



UNIVERSITY OF KENTUCKY

OPERATING AND CAPITAL BUDGET

FISCAL YEAR 2026-27

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TABLE OF CONTENTS

PRESIDENT’S BUDGET MESSAGE	1
BUDGET AT A GLANCE	4
REVENUE AND EXPENSE SUMMARIES	
Current Funds Revenues, Appropriated Fund Balances, and Net Transfers.....	24
Current Funds Expenditures by Major Object	30
Current Funds Expenditures by Function	33
EXPENSES BY COLLEGES AND UNITS – UNIT BUDGET SUMMARY	
President Expenses	35
Finance and Administration Expenses	36
Provost Expenses	40
Research Expenses	58
Student Success Expenses.....	60
UK Athletics Expenses	61
UK HealthCare Expenses	62
University-Wide Expenses.....	63
UK Affiliated Corporations Expenses	65
PRESIDENT	
Office of the President	66
Center for Rural Development.....	69
Community Health	72
Internal Audit	74
Legal Counsel	77
Philanthropy.....	80

TABLE OF CONTENTS

FINANCE AND ADMINISTRATION

Office of Executive Vice President	83
Auxiliary and Transportation Services	87
Business Support and Financial Training	90
Economic Development and Real Estate	92
Facilities Management.....	95
Office of Equal Opportunity.....	98
Procurement, Risk Management and Other Services.....	100
University Police.....	103
Government Relations and Public Policy	105
Human Resource Services.....	107
Information Technology Services.....	109
Marketing and Brand Strategy.....	112
Public Relations and Strategic Communications	114
Smart Campus.....	116
University Budget Office	119
University Financial Services	122

PROVOST

Office of the Provost	125
Martin-Gatton College of Agriculture, Food and Environment	128
College of Arts and Sciences	132
Gatton College of Business and Economics	135
College of Communication and Information	138
College of Dentistry.....	141
College of Design.....	144
College of Education	147
Stanley and Karen Pigman College of Engineering	151
College of Fine Arts	155

TABLE OF CONTENTS

PROVOST (CONT.)

College of Health Sciences	158
J. David Rosenberg College of Law	161
College of Medicine	164
College of Nursing	167
College of Pharmacy	171
College of Public Health	174
College of Social Work	177
Lewis Honors College	180
Libraries.....	183
The Graduate School.....	186
Martin School of Public Policy and Administration	189
Patterson School of Diplomacy and International Commerce	192
Center for Interprofessional Community Health Education	195
Chellgren Center	198
Faculty Advancement	201
Gaines Center.....	204
Registrar.....	207
Strategic Planning and Institutional Effectiveness.....	209
Student Financial Aid - Other	212
UK Online Education.....	214

RESEARCH

Research Administration and Program Support	217
Center for Applied Energy Research	220
Center for Clinical and Translational Science.....	224
Center for Computational Sciences	227
Center for Environment	231
Center of Membrane Sciences.....	234
Division of Laboratory Animal Resources	236
Human Development Institute	239

TABLE OF CONTENTS

RESEARCH (CONT.)

Institute of Bioinformatics	242
Kentucky Geological Survey	244
Kentucky Water Resources Research Institute	247
Outreach Center for Science and Health Career Opportunities	250
Tracy Farmer Institute for Sustainability and the Environment	252

STUDENT SUCCESS

Student Success	255
-----------------------	-----

UK ATHLETICS

UK Athletics	258
--------------------	-----

UK HEALTHCARE

UK HealthCare	261
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UNIVERSITY WIDE

Student Financial Aid - Central.....	265
University Wide.....	267

AFFILIATED CORPORATIONS

Central Kentucky Management Services, Inc.	269
UK Gluck Equine Research Foundation, Inc.	271
UK Humanities Foundation, Inc.	274
UK Mining Engineering Foundation, Inc.	276
UK Research Foundation.....	278

TABLE OF CONTENTS

TUITION, FEE, AND RATE SCHEDULES

Tuition and Mandatory Fees	281
Mandatory Student Fees	306
Housing Rates	311
Dining Rates	315
Athletic Event Ticket Prices	316
Parking Permit Rates	317
Student Fees	318

GLOSSARY	369
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President's Budget Message

JUNE 30, 2026

Trustees and Campus Community,

It would be easy to describe the University of Kentucky's budget for 2026-27 simply in terms of revenues and expenses, sources of funds and prescribed purposes for those dollars.

The accounting of resources is a critically important exercise. It is essential for an institution of our depth and breadth.

And at \$9.6 billion, next year's budget is the largest in our institution's history, roughly \$1 billion more than 2025-26. That growth, in turn, is fueled by a healthcare enterprise that over the last decade has increased revenues by nearly 300 percent.

Virtually every other aspect of our enterprise has grown as well — in terms of revenues, but more importantly in how we have used those resources.

More students, staff and faculty are doing the work of education, discovery and service across the Commonwealth and, in many cases, around the globe.

In the pages that follow you will find a detailed accounting of the revenues and expenses, areas of budgetary growth and places still of challenge and opportunity. In sum, they underscore that we are a financially healthy, strong and growing institution.

But those numbers don't really reflect what's most important.

It's what the numbers give us the capacity to do — extend and enhance our mission to advance Kentucky.

Thousands more students and families are looking to us to prepare for life.

And more of them are succeeding, at higher rates than ever before, with less debt and with a toolkit of skills and competencies that we believe will position them for success — not just in their first jobs but over the arc of a career and a life of meaning and purpose.

What you also won't find in the balance sheet or the ledgers of revenues and expenses is the fact that over 20 years the number of discharges — patients treated at our hospitals — has increased from a little more than 20,000



UK President Eli Capilouto at graduation ceremonies, May 2026

annually to about 72,500 this fiscal year. Over the next two fiscal years, we expect those treated to increase by another 2,000 patients.

And there have been nearly 3 million outpatient visits across our entire clinical enterprise over the past three fiscal years, with 1.5 million in Fiscal Year 2025.

That also means more jobs, doing the work of caring for Kentucky.

At our two community hospitals alone — UK King's Daughters in Ashland and UK St. Claire in Morehead — nearly 2,000 healthcare jobs have been added in the past five years.

That's to treat and heal more patients in the region of our state that needs care the most.

Across our entire enterprise and mission — during that same five-year period — we've added about 5,400 jobs.

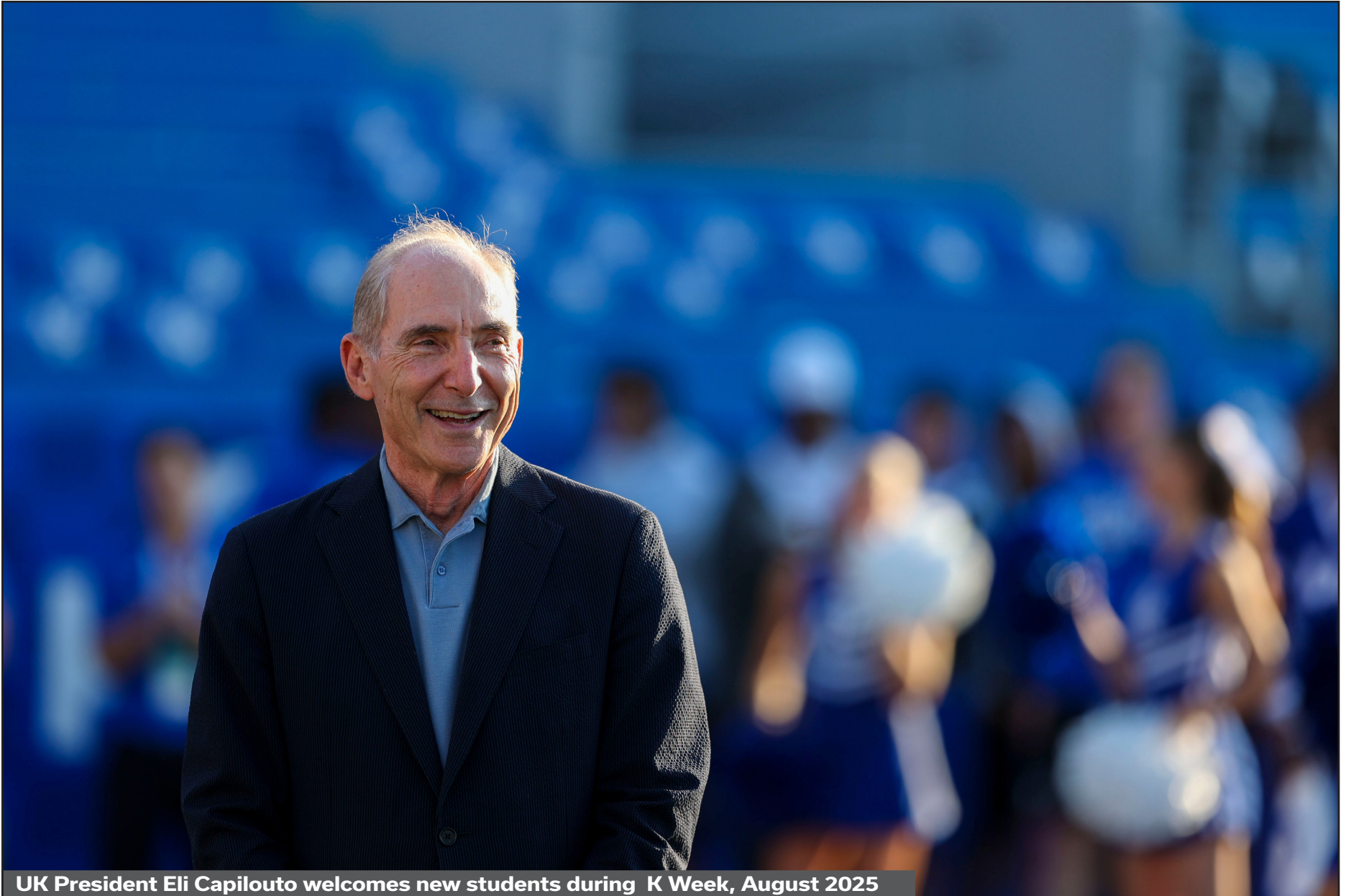
That's more than 35,000 people working in education, health, service, research and other facets of our mission.

A budget outlines and illuminates the guideposts to a larger story, a story about what we value and to what we are committed.

Here, and in the pages that follow, alongside a mountain of numbers, I hope you agree that what matters most is

President's Budget Message

JUNE 30, 2026



UK President Eli Capilouto welcomes new students during K Week, August 2025

President's Budget Message

JUNE 30, 2026

always our people and our students, our community and our mission devoted to the state we were created to serve.

The Success of Our Students

The first pillar in UK PURPOSE, our strategic plan, is the success of our students. It's first for a reason — nothing is more important to the future of our state than the success of our students.

For the fourth year in a row this fall, we project a first-year class of more than 6,000 students and for the second consecutive year a total enrollment of more than 38,000 students.

That's more access for more students, including more Kentuckians.

At the same time, we are holding down costs to make the education only we provide more affordable.

This fall, tuition and mandatory fees will increase by 1.94 percent.

The rolling four-year average annual increase is at 2.5 percent.

UK will invest more than \$190 million this academic year in student financial aid and scholarships that do not have to be repaid — an almost four-fold increase since Fiscal Year 2011.

In Fall 2025, 92 percent of undergraduate resident students received grants or scholarships. Those students, on average, paid less than \$500 out of pocket for tuition and fees in Fall 2025.

Finally, for the Fall 2019 entering cohort of resident students, nearly 52 percent of those that graduated did so without debt — the highest percentage in at least 10 years. The average debt of graduates with loans was under \$32,000.

Taking Care of Our People

We are able to advance this state because of the outstanding faculty and staff supporting everything we do.

For Fiscal Year 2027, all eligible employees will receive a 3 percent across the board salary increase, with a minimum raise of \$1,500.

It is the 13th time in 14 years we have managed revenues and expenses so that the university could provide increases in compensation for our people.

The goal is for this fiscal year's increases to offset the majority of rising costs for employee benefits.

UK, as it has in previous years, is investing millions more in benefits, including healthcare. Our goal is that our employees should not have to shoulder most of that cost.

Responding to the State

For each of the last several years, UK has used a combination of financial allocation models to invest net revenues back into our colleges and academic units.

Specifically, we are allocating and reallocating dollars to units that perform in alignment with our strategic plan and with state policymaker goals and priorities.

Those three models — Net Tuition Revenue, the College Productivity Model and Performance Funding Allocation — have resulted in \$140 million in additional investments in our colleges since Fiscal Year 2021.

We are investing in those units that have increased enrollment, student success through more degrees, research and our institutional values around how we take care of our people and advance this state.

If you examine the state's assessment of our work — through what Kentucky calls the Performance Funding Model — UK has consistently met more metrics and benchmarks of success than any other institution in our state.

Those areas of performance that matter most to our state include numbers of bachelor's degrees awarded, the success of first-generation and low-income students and progress we are making in awarding more degrees in areas directly aligned with workforce needs.

The Mission Always Matters Most

Throughout this budget, you certainly — by numbers alone — garner a snapshot of our size, but also the scope and scale of what we do as Kentucky's university. I hope it also clearly demonstrates the importance of our principles and planning throughout this document.

Most importantly, I know you care so much about this place and understand that behind those numbers, as big as they are, is a story.

A story of a student who found their passion and purpose and now is ready to lead and support a community in this state ... Of patients and families who because of extraordinary care and compassionate healers are ready to return to their lives ... Of a community that benefitted from an intervention or discovery ... a collaboration or a partnership guided by commitment to service.

This budget — a combination of resources provided by caring policymakers, the revenues generated by industrious UK people, the faith invested in us by students, families and patients — makes all those things possible.

I hope it reinforces, for you, what we collectively value and what we are working to do on behalf of this state.

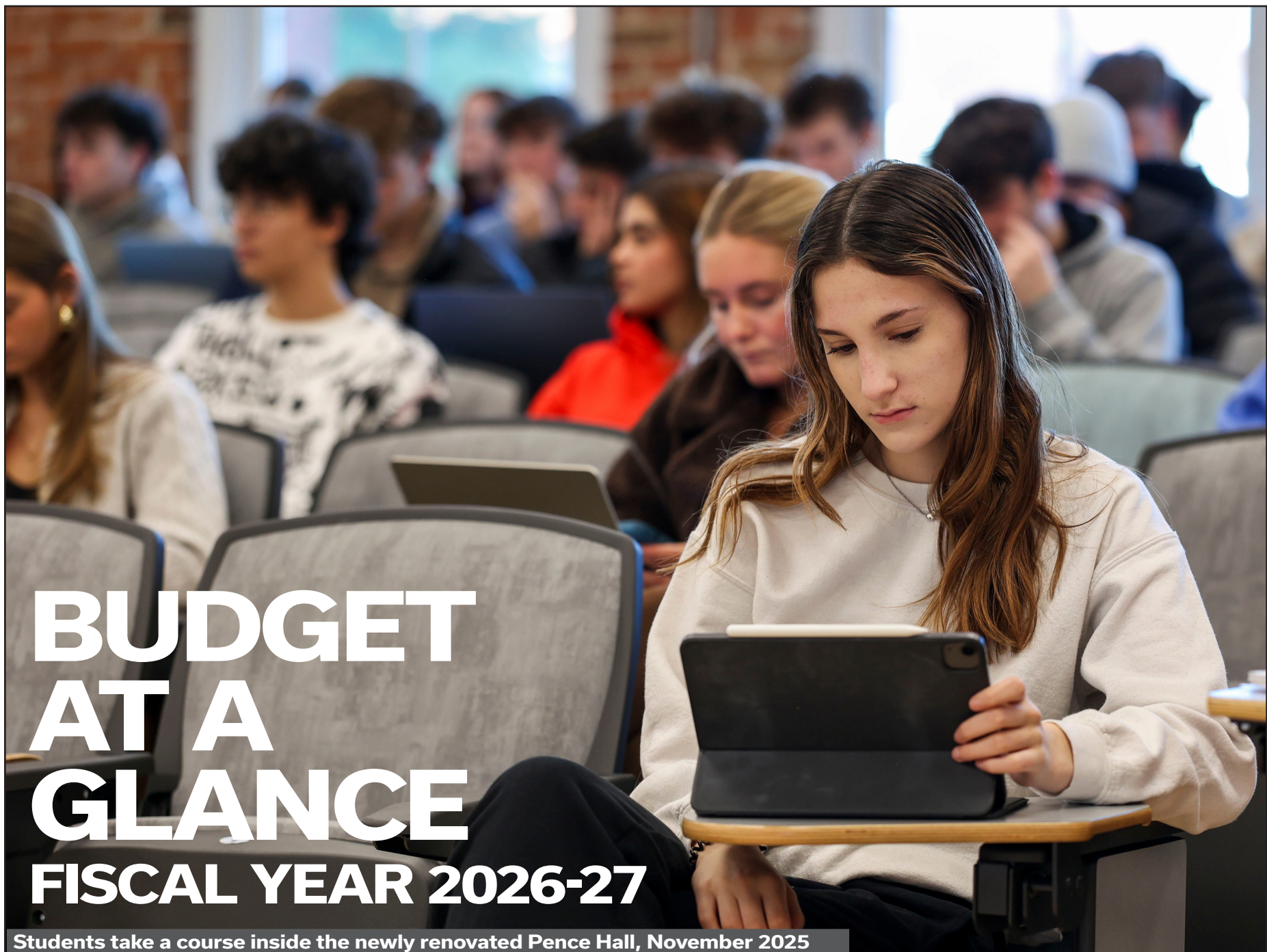
After all, you know what someone values by where they invest their time, talent and resources.

At UK, as always, what we value most is unmistakably clear.

For us, it has always been — and will always be — Kentucky.



Eli Capilouto
President, University of Kentucky



BUDGET AT A GLANCE

FISCAL YEAR 2026-27

Students take a course inside the newly renovated Pence Hall, November 2025

Budget at a Glance

UNIVERSITY OF KENTUCKY



K Week activities, August 2025

GROWTH WITH PURPOSE

THE STRATEGIC PLAN

The Fiscal Year (FY) 2026-27 budget was developed using principles in place for many years that support the University's 2021 strategic plan, the UK-PURPOSE (Plan for Unprecedented Research, Purposeful and Optimal Service and Education).

The UK-PURPOSE strategic plan is framed by five principles:

Putting Students First: They are why we are here. Whether it is maintaining and enhancing a modern curriculum that prepares all our students for success, providing appropriate support for graduate students or

ensuring that doctoral students start and complete their programs successfully, we must put students first.

Taking Care of Our People: We will only accomplish our mission of advancing Kentucky when our people — those who work with us and those we serve — are cared for holistically: their health, their safety, their well-being and their ability to prosper.

Inspiring Ingenuity: How do we embed innovation and discovery into every aspect of our institution? The breadth and depth of programming and offerings available on one campus makes us distinctive in higher education. How do we incentivize the spark of ingenuity

throughout our campus?

Ensuring Greater Trust, Transparency and Accountability: We are Kentucky's institution. And that mantle holds with it heightened responsibilities of accountability and transparency. But we need to do more to instill a sense of trust in each other in everything that we do.

Bringing Together Many People, One Community: UK is a community made up of individuals coming together from across and beyond the Commonwealth — from all 120 Kentucky counties, all 50 states and more than 100 countries.

Budget at a Glance

UNIVERSITY OF KENTUCKY

INVESTING IN KENTUCKY'S FUTURE



Campus sunrise, November 2025

The University of Kentucky's FY 2026-27 consolidated operating budget reflects the continued growth, complexity and impact of Kentucky's largest land-grant institution. At \$9.6 billion, the budget represents an increase of nearly \$1.0 billion, or 11.6 percent, over the prior year. Over the past decade, UK's budget has more than tripled, reflecting strategic growth across the academic enterprise, UK HealthCare, research, public service and athletics.

Yet, as with every budget, the significance lies not in the size of the numbers themselves, but in what those resources make possible: educating more students, advancing research and discovery, improving the health of Kentuckians, strengthening communities and preparing the Commonwealth for future opportunities.

The FY 2026-27 budget continues to align investments with the university's enduring budget development principles:

- Student access and affordability
- Competitive pay for faculty and staff
- Strategic planning to prevent across-the-board cuts while maintaining academic quality
- Building a community of belonging

These principles have guided budget development for more than a decade and remain foundational to the university's approach to resource allocation.

Budget at a Glance

UNIVERSITY OF KENTUCKY

A photograph of two young men walking through a field of bright yellow flowers. The man on the left is wearing a grey sweatshirt with 'UNIVERSITY OF KENTUCKY' and a blue 'UK' logo, and has a backpack. The man on the right is wearing a grey t-shirt with 'KENTUCKY' and a blue 'UK' logo, and is holding a green can. They are walking under a tree with green and some orange leaves. The background is a soft-focus green forest.

**CONSOLIDATED
OPERATING BUDGET**

**UNDESIGNATED GENERAL FUNDS
REVENUE AND EXPENSES**

First week of fall semester, August 2025

Budget at a Glance

UNIVERSITY OF KENTUCKY

OPERATING BUDGET BY FUND GROUP

UK's consolidated budget is composed of three fund groups: general, auxiliary and restricted. Each fund group is budgeted so that it is balanced – revenues plus transfers equals expenses.

Undesignated and Designated General Funds are unrestricted resources that comprise the majority of the university's operating budget. Undesignated General Funds support core instruction, public service, student support and administrative functions. Designated General Funds support specific missions, such as UK HealthCare.

Undesignated General Funds
12.2%

\$1,172.9 million

WHERE THE MONEY
COMES FROM
(in millions)

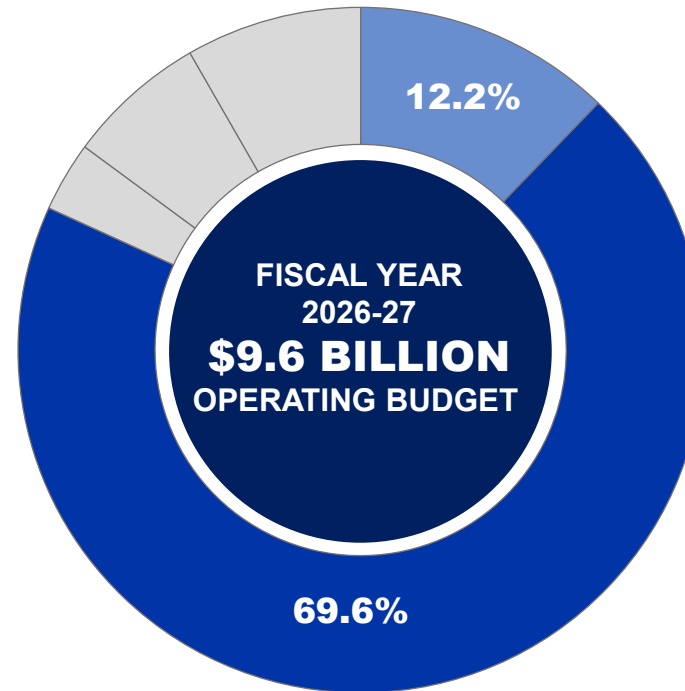
\$728.7 Tuition
\$342.9 State Appropriations
\$101.3 Other

HOW IT IS USED

- Instruction
- Public Service
- Utilities
- Administrative Support
- Institutional Student Aid

UNDESIGNATED GENERAL FUNDS

Undesignated General Funds include state appropriations, student tuition, and other income. These revenues are received and managed centrally with the associated expenditure authority allocated to colleges and departments. For FY 2026-27, Undesignated General Funds comprise 12.2 percent of the university's total budget.



Designated General Funds
69.6%

\$6,690.5 million

WHERE THE MONEY
COMES FROM
(in millions)

\$6,082.4 UK HealthCare
\$493.4 Clinical Services
\$50.0 Fees
\$64.7 Other

HOW IT IS USED

- Patient Care
- Instruction
- Public Service
- Student Services
- Academic Support

DESIGNATED GENERAL FUNDS

Designated General Funds are received directly by the colleges, departments and enterprises that receive or earn the revenue. Units use the funds in accordance with the stated purpose of the funds and the units' missions. For FY 2026-27, Designated General Funds comprise 69.6 percent of the University's total budget. At a projected budget of \$6.7 billion, the university's largest revenue source, classified as Designated General Funds, is from UK Healthcare and associated professional clinical care.

Budget at a Glance

UNIVERSITY OF KENTUCKY

OPERATING BUDGET BY FUND GROUP

UK's consolidated budget is composed of three fund groups: general, auxiliary and restricted. Each fund group is budgeted so that it is balanced – revenues plus transfers equals expenses.

AUXILIARY FUNDS

Auxiliary Funds are generated from the sale of goods and services to faculty, staff, students and the community. Revenues are expected to cover the operating expenses of each auxiliary enterprise. Athletics, Campus Housing, Dining, Transportation Services, service centers and recharge operations generate the majority of Auxiliary Funds. For FY 2026-27, Auxiliary Funds comprise 3.3 percent of the university's consolidated budget.

RESTRICTED FUNDS

Restricted Funds are accepted by the university with explicit constraints imposed by external entities or donors. The primary sources of Restricted Funds are sponsored projects such as grants and contracts, gifts that must be spent in support of specific programs, and federal and state student financial aid.¹

The university has a legal obligation to abide by the restrictions. For FY 2026-27, Restricted Funds constitute 6.6 percent of the university's total budget.

**Auxiliary
Funds
3.3%**

\$315.9 million

WHERE THE MONEY
COMES FROM
(in millions)

\$165.1 Athletics
\$29.3 Housing
\$11.0 Dining
\$18.7 Transportation Services
\$91.8 Service Centers and
Recharge Operations

HOW IT IS USED

Auxiliary units pay all of
their expenses and receive no
taxpayer or tuition support.

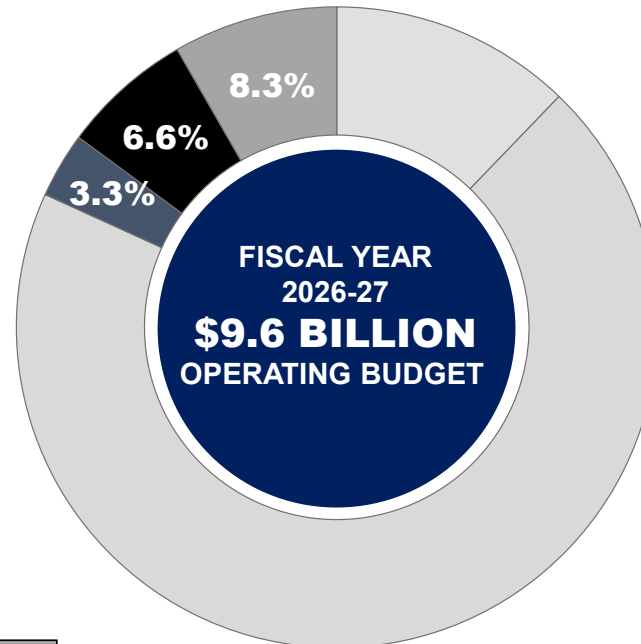
**Fund
Balances 8.3%**

**\$801.7
million**

WHERE THE MONEY
COMES FROM
Savings from prior years

HOW IT IS USED

- Capital Projects
- Faculty Start-Up Packages
- Pilot Programs



**Restricted
Funds
6.6%**

\$639.1 million

WHERE THE MONEY
COMES FROM
(in millions)

\$508.2 Research Grants and Contracts
\$40.8 Endowments and Investments
\$90.1 Gifts and Other

HOW IT IS USED

- Research
- Student Financial Aid
- Public Service

FUND BALANCES

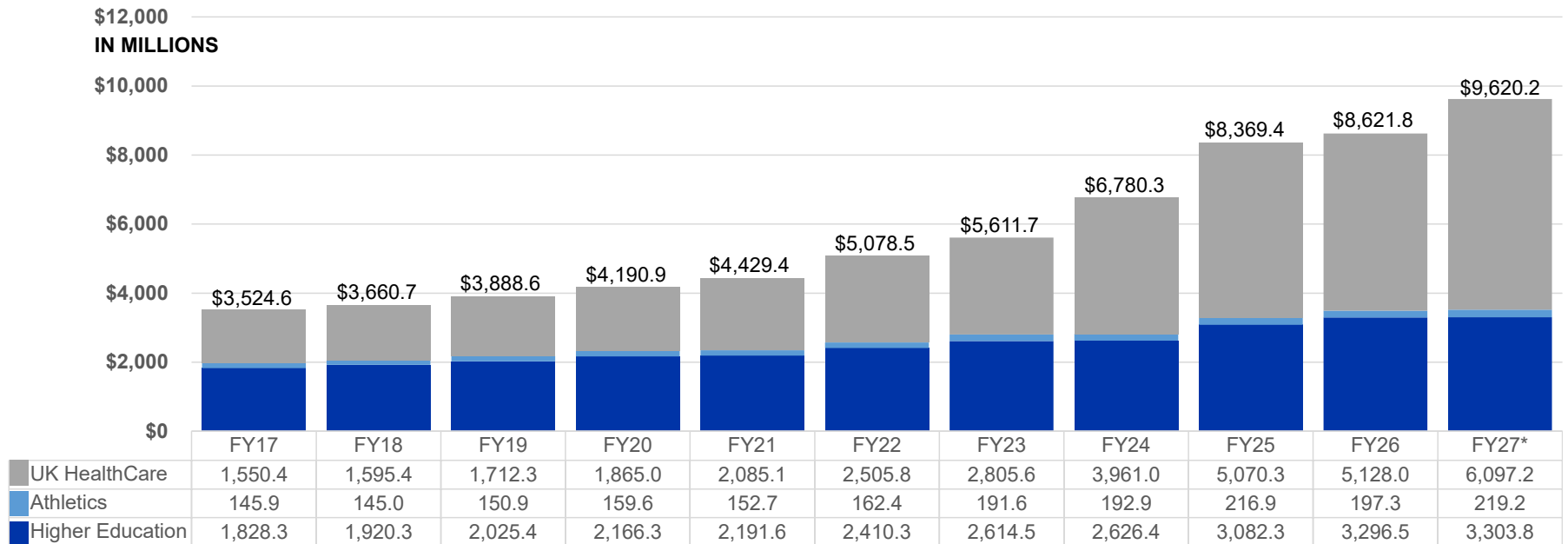
The university's operating budget includes expenditure authority for prior-year unspent funds (i.e., Fund Balances) accumulated within each of the primary fund groups (Undesignated General Funds, Designated General Funds, Auxiliary Funds and Restricted Funds). Fund balances are considered non-recurring or one-time funds. For FY 2026-27, Fund Balances account for 8.3 percent of the university's consolidated budget.

¹ Dean O. Smith, University Finances Accounting and Budgeting Principles for Higher Education, (John Hopkins University Press, Baltimore, 2019), 36.

Budget at a Glance

UNIVERSITY OF KENTUCKY

UNIVERSITY OF KENTUCKY CONSOLIDATED ORIGINAL BUDGET REVENUES



Figures based on revenues.

*Pending

Background:

The consolidated operating budget is balanced and:

- establishes expenditure authority for each area, college and department
- includes all additional components of the university such as research and philanthropy
- includes Current Funds only

A UNIQUE ENTERPRISE SERVING KENTUCKY

The University of Kentucky occupies a distinctive position among public institutions nationally. UK is one of only a small number of flagship public research universities that combines a comprehensive academic enterprise, land-grant mission, athletic program, and academic medical center within a single governance structure.

The FY 2026-27 budget reflects three interconnected enterprises:

- The largest driver of growth continues to be UK HealthCare, which now accounts for approximately 63 percent of the university's consolidated budget. The health system includes UK Albert B. Chandler Hospital, Good Samaritan Hospital, Eastern State Hospital, UK King's Daughters and UK St. Claire, allowing UK to expand access to specialized care throughout the Commonwealth.
- At the same time, the academic enterprise continues to grow enrollment, research activity and student success outcomes while maintaining a strong commitment to affordability and access.
- Athletics supports 22 varsity sports programs with scholarships, academic resources, cutting-edge facilities, equipment, coaches and staff.

Budget at a Glance

UNIVERSITY OF KENTUCKY

UNDESIGNATED GENERAL FUNDS: FIVE-YEAR REVENUE HISTORY

RECURRING BUDGET	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	RECOMMENDED FY 2026-27
State Appropriations, Total	\$318.2	\$309.7	\$358.6	\$364.0	\$342.9
<i>Base Appropriations</i>	184.6	184.6	195.7	195.7	195.2
<i>Performance Funds*</i>	30.9	33.3	34.7	41.2	44.3
<i>Mandated Programs**</i>	91.7	91.7	102.1	102.1	102.9
<i>Special Appropriations</i>	11.0	0	26.0	25.0	.5
Student Tuition	557.0	581.7	630.8	685.7	728.7
Other	71.4	86.6	94.2	98.6	101.3
Total	\$946.6	\$978.0	\$1,083.6	\$1,148.3	\$1,172.9

IN MILLIONS

Totals may not sum due to rounding

* Performance funds are cumulative

** Programs mandated by the Kentucky General Assembly such as the Agricultural Cooperative Extension Service and the Center for Applied Energy Research

UNDESIGNATED GENERAL FUNDS — REVENUE

Most institution-wide budget decisions are made within the university's Undesignated General Funds, which support instruction, student aid, public service, utilities, administrative support and other core functions of the academic enterprise.

For FY 2026-27, Undesignated General Funds total approximately \$1.17 billion and represent 12.2 percent of the university's consolidated budget.

The university's recurring budget continues to rely primarily on two public revenue sources:

- State appropriations: \$342.9 million
- Student tuition: \$728.7 million

Although state appropriations declined by \$21.1 million due primarily to the expiration of one-time appropriations for the Center for Applied Energy Research and the Markey Cancer Center, continued enrollment growth and student demand generated an additional \$43.0 million in tuition revenue.

The FY 2026-27 budget assumes:

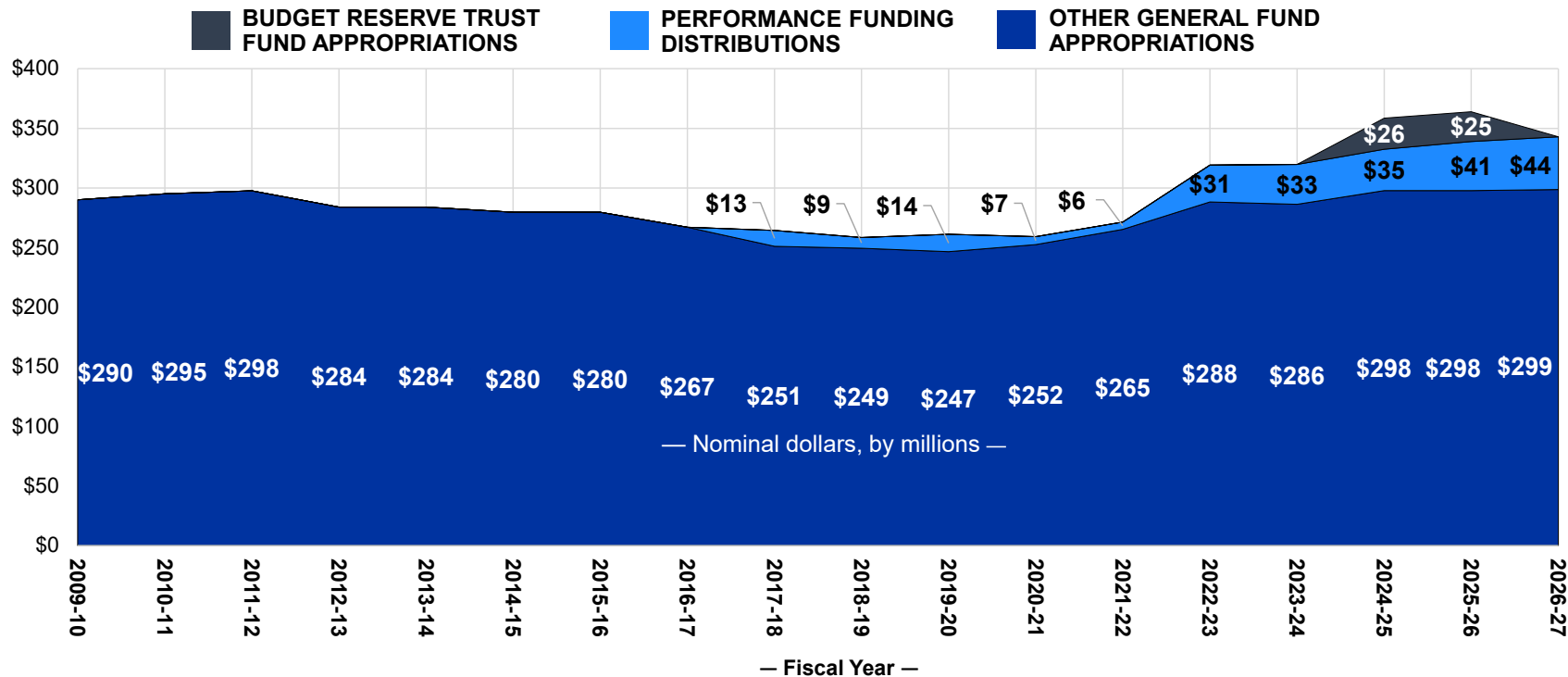
- A 1.94 percent undergraduate tuition increase approved by the Board of Trustees
- An incoming first-year class of approximately 6,850 students
- Continued enrollment growth

The result is a net increase of \$24.6 million in recurring Undesignated General Fund revenues. This growth reflects increasing demand for a University of Kentucky education and continued progress in recruitment, retention and graduation outcomes.

Budget at a Glance

UNIVERSITY OF KENTUCKY

STATE APPROPRIATIONS



OUTCOME OF THE 2026 KENTUCKY GENERAL ASSEMBLY AND POSTSECONDARY EDUCATION PERFORMANCE FUNDING MODEL

STATE INVESTMENT AND PERFORMANCE FUNDING

Kentucky's Performance Funding Model continues to reward outcomes aligned with statewide workforce and educational attainment goals.

For FY 2026-27, UK's performance funding allocation increased by approximately \$3.1 million, reaching

\$44.3 million. The university exceeded sector-average growth in eight of the model's eleven metrics, tying for the highest performance among Kentucky's public universities.

Since the model's adoption in 2017, UK has consistently demonstrated strong performance by increasing degree production, student success measures and instructional activity while serving a growing student population.

At the same time, UK remains mindful that performance funding allocations are earned annually and are therefore subject to future performance outcomes and legislative funding decisions. This fall, the Postsecondary Education Work Group will review and make recommendations for changes to the performance funding model impacting FY28 and beyond.

Budget at a Glance

UNIVERSITY OF KENTUCKY

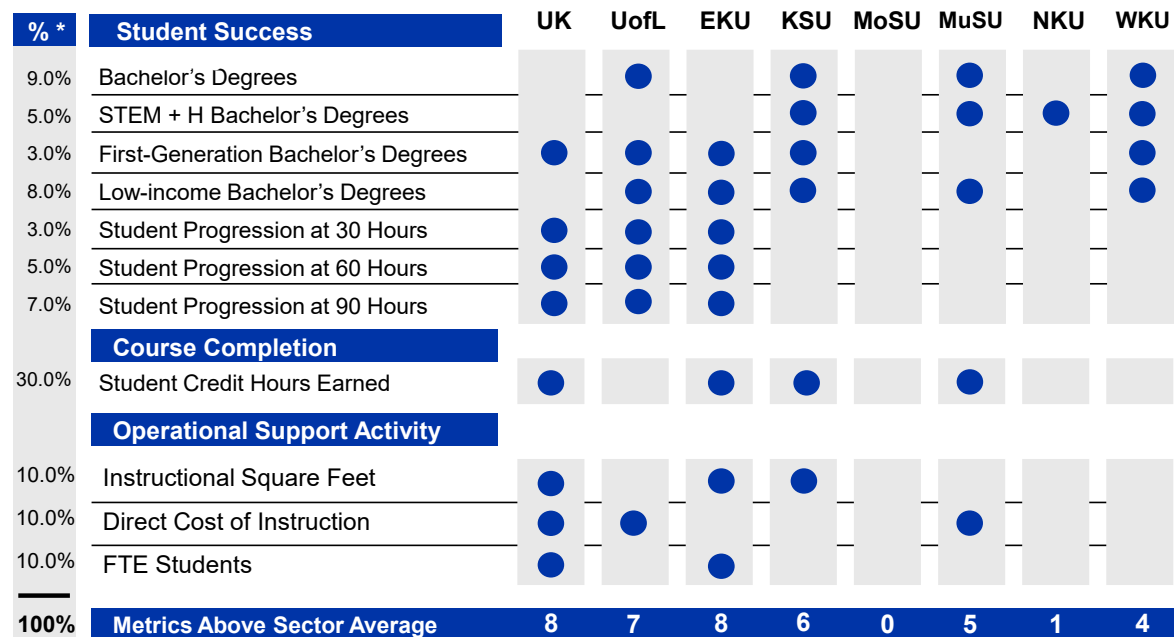


Spring Commencement, May 2026

KENTUCKY PERFORMANCE FUNDING MODEL

Metrics where
rates of growth
exceeded sector
average between
FY 2025-26 and
FY 2026-27
iterations

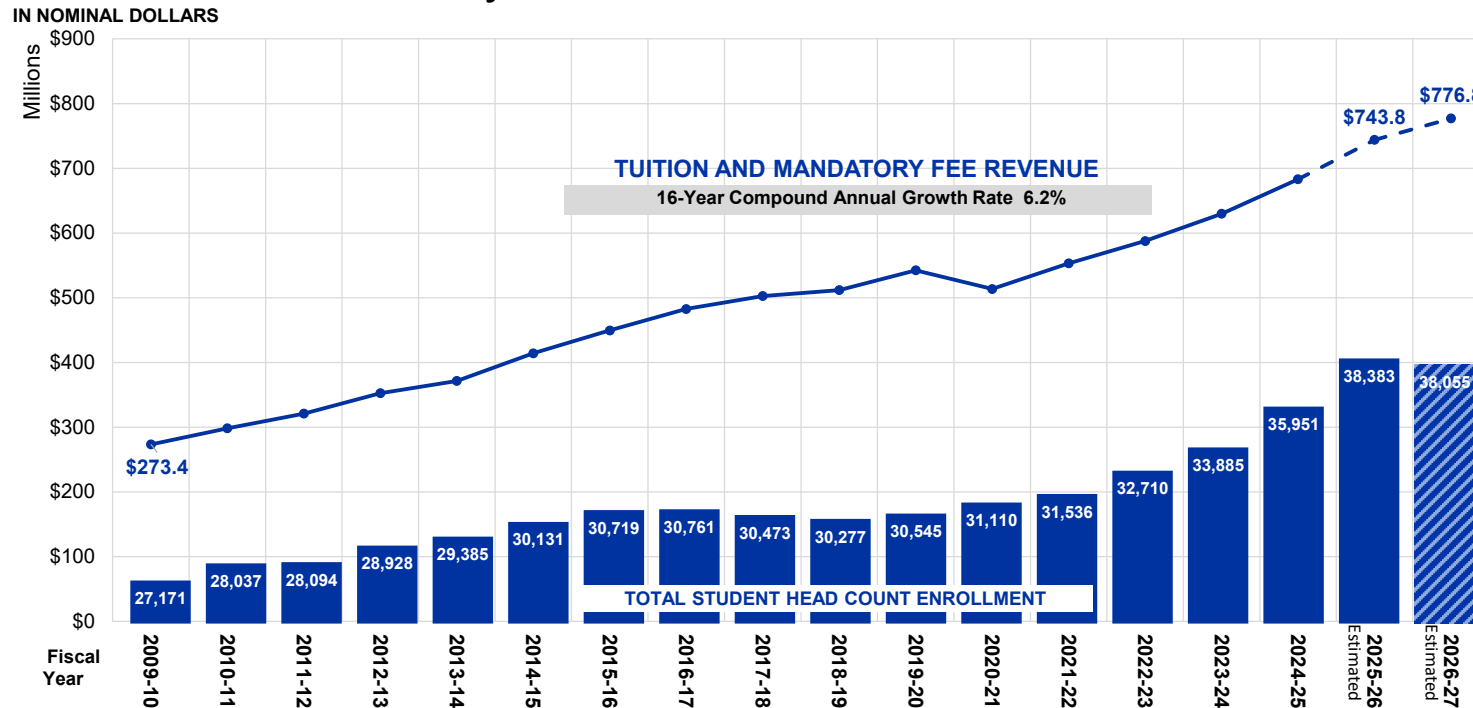
* Performance
funding metric
shares



Budget at a Glance

UNIVERSITY OF KENTUCKY

TUITION AND MANDATORY FEE REVENUE



TUITION REVENUE

Tuition and Mandatory Fee Revenue is based upon:

1. Enrollment
2. Rates
3. Residency Mix

The Board of Trustees approved the Academic Year 2026-27 tuition and mandatory fee rates on April 24, 2026.

The 2026-27 rates reflect a 1.94 percent increase for most resident and nonresident students, in line with the amount permitted by the Council on Postsecondary Education for resident undergraduate students.

TUITION AND MANDATORY FEES PER SEMESTER

Fall Semester	UG Resident Rate*	Annual % Change	4-Year Average Annual % Change
2016	\$5,660.00	5.0%	4.0%
2017	\$5,886.00	4.0%	4.3%
2018*	\$6,035.00	2.5%	3.6%
2019	\$6,180.00	2.4%	3.5%
2020	\$6,242.00	1.0%	2.5%
2021	\$6,305.00	1.0%	1.7%
2022	\$6,429.50	2.0%	1.6%
2023	\$6,606.00	2.8%	1.7%
2024	\$6,751.00	2.2%	2.0%
2025	\$6,953.50	3.0%	2.5%
2026**	\$7,088.50	1.9%	2.5%

*Freshmen and sophomores only through 2018

**Recommended

Budget at a Glance

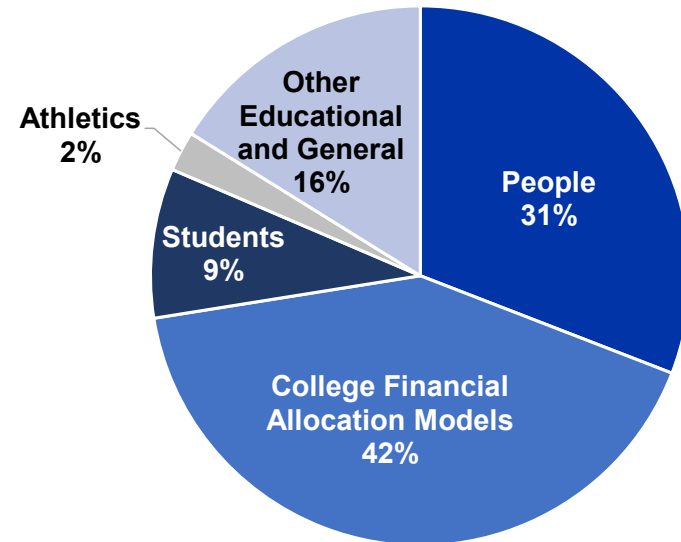
UNIVERSITY OF KENTUCKY

UNDESIGNATED GENERAL FUNDS — INCREMENTAL EXPENSES

RECURRING BUDGET	RECOMMENDED FY 2026-27
People Faculty and Staff Salary Increase Benefits Faculty Promotions and Retention Funds	\$19.3
College Financial Allocation Models Net Tuition Revenue (NTR) College Productivity Model (CPM) Performance Funding Allocation (PFA)	26.0
Students Student Financial Aid	5.6
Athletics Support: Nonresident Scholarships	1.5
Other Educational and General Facilities Unavoidable Costs Strategic Investments	10.1
Sub-Total New Expenses	\$62.5
Reallocations	-13.4
Special State Appropriations	-24.5
Total	\$24.6

IN MILLIONS

HOW WILL WE ALLOCATE OUR NEW RESOURCES?



* New resources total \$62.5 million before reduction of Special State Appropriations and reallocations

UNDESIGNATED GENERAL FUNDS — EXPENSES

INVESTING IN OUR PEOPLE

The FY 2026-27 budget continues the university's long-standing commitment to investing in faculty and staff.

The budget includes approximately \$19.3 million in recurring Undesignated General Funds dedicated to people-related investments, including:

- A 3 percent salary increase for eligible employees
- A minimum raise of \$1,500
- Faculty promotions and retention funds
- Increased health benefit contribution

FY 2026-27 represents the 13th year in the last 14 years that UK has provided employee salary increases.

These investments are particularly important as institutions across higher education continue to compete for faculty and staff talent while experiencing significant pressures in employee healthcare costs. The university's contribution to employee health benefits has increased substantially over the past two years as UK works to maintain high-quality benefits.

Budget at a Glance

UNIVERSITY OF KENTUCKY

Our People

- 13th time in last 14 years provided increases in pay
- For FY 27, eligible employees will receive a 3% across the board salary increase with a minimum raise of \$1,500
- FY 27 increase offsets the majority of rising costs of employee health benefits

Base Salary Increases

(Excludes UK HealthCare)

Fiscal Year	Undesignated General Funds (in millions)	Percent increase
2013-14		5.0%
2014-15		2.0%
2015-16		3.5%
2016-17		2.0%
2017-18		2.5%
2018-19		1.5%
2019-20		2.0%
2020-21		0%
2021-22		2.0%
2022-23	17.3	
2023-24	12.5	
2024-25	18.2	
2025-26		1.5%
2026-27		3.0%

Budget at a Glance

UNIVERSITY OF KENTUCKY



Campus life, November 2025

Budget at a Glance

UNIVERSITY OF KENTUCKY

INVESTMENT IN OUR COLLEGES — FINANCIAL ALLOCATION MODELS

FUELING SUCCESS THROUGH STRATEGIC INVESTMENT

The FY 2026-27 budget continues to invest in the university's college Financial Allocation Models (FAMs), which incentivize growth, performance and alignment with institutional priorities.

These include:

- Net Tuition Revenue (NTR)
- College Productivity Model (CPM)
- Performance Funding Allocation (PFA)

Since implementation, the university has invested more than \$176 million in colleges through these models. The FY 2026-27 budget includes approximately \$26.3 million of additional funding for FAM distributions, the largest annual investment since the models were established.

These investments encourage enrollment growth, degree production, student success, research activity and instructional excellence while reinforcing accountability and strategic alignment.



NET TUITION REVENUE (NTR)

Incentivize enrollment growth by sharing increase in net tuition revenue

Per FY 2023-24 review of model, percent of net tuition revenue shared increased to at least 50% effective with FY26 distributions.



COLLEGE PRODUCTIVITY MODEL (CPM)

Incentivize institutional values

Colleges awarded funds if performance is above the mean for metrics:

- Degrees awarded per faculty
- Percent of funded research compensation / total research compensation
- Percent of attempted student credit hours taught by tenured and/or full-time faculty
- Work Life survey results

CPM reviewed during FY 2024-25 with modifications to the funding model implemented with FY26 distributions.



PERFORMANCE FUNDING ALLOCATION (PFA)

Incentivize enrolling and graduating more students and in-person instruction

Colleges awarded funds based on proportionate share of:

- Degree production
- Enrollment of new students
- Increase percent of courses with traditional modality

FINANCIAL ALLOCATION MODELS ACTUAL DISTRIBUTIONS

	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	Total (in millions)
NTR							
Model	\$ 3.2	\$ 4.4	\$ 6.3	\$ 5.7	\$8.2	\$15.5	\$43.3
Outside Model	9.0	19.6	5.4	10.8	7.8	8.6	61.2
	\$12.2	\$24.0	\$11.7	\$16.5	\$16.0	\$24.1	\$104.5
CPM		\$3.0	\$4.5	\$6.0	\$7.5	\$6.0	\$27.0
PFA			\$3.0	\$3.0	\$3.0	\$3.0	\$12.0
College Reallocation							
• CPM 30%			\$7.5	\$9.0	\$10.5	\$9.0	\$36.0
• PFA 70%							
Total	\$12.2	\$27.0	\$26.7	\$34.5	\$37.0	\$42.1	\$179.5
IN MILLIONS							

Budget at a Glance

UNIVERSITY OF KENTUCKY

INVESTMENT IN OUR STUDENTS — FINANCIAL AID

SUPPORTING STUDENTS

Student access and affordability remain central priorities of the university.

The FY 2026-27 budget includes additional funding for student financial aid and related programs, bringing

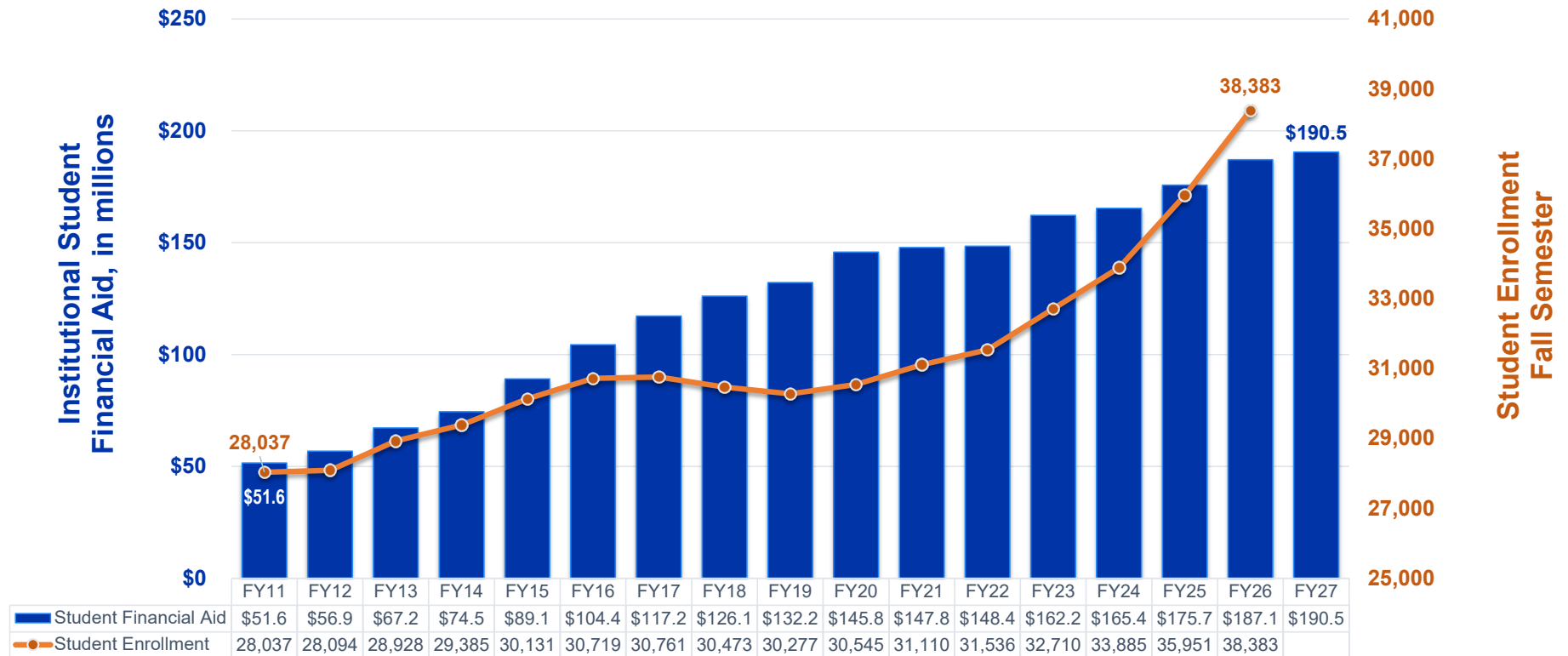
total institutionally funded student aid to approximately \$190.5 million.

Over the past decade, institutional financial aid has increased substantially while enrollment has continued to grow. These investments help ensure that students from all backgrounds can access and complete a

University of Kentucky education.

Combined with modest tuition increases and targeted financial aid programs, the university's affordability strategy continues to support student success while reducing financial barriers.

UK INSTITUTIONAL STUDENT FINANCIAL AID AND STUDENT ENROLLMENT



Budget at a Glance

UNIVERSITY OF KENTUCKY

BUDGET ALIGNMENT WITH STRATEGIC PLAN

ALIGNING INVESTMENTS WITH UK-PURPOSE

The FY 2026-27 budget reflects deliberate choices about where the university invests its resources. Together, these investments advance the priorities of the

university's strategic plan.

The FY 2026-27 operating budget demonstrates the university's commitment to growing thoughtfully, investing strategically and fulfilling its mission as Kentucky's largest land-grant and research university.

Through continued focus on students, people, performance and partnership, the university remains positioned to advance Kentucky through education, research, service and healthcare for generations to come.

ALIGNING OUR INVESTMENTS WITH THE STRATEGIC PLAN

The impact of UK's Undesignated General Fund allocations



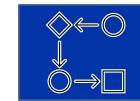
Putting Students First



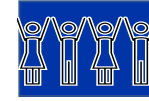
Taking Care of Our People



Inspiring Ingenuity



Ensuring Greater Trust, Transparency and Accountability



Bringing Together Many People, One Community

	Putting Students First	Taking Care of Our People	Inspiring Ingenuity	Ensuring Greater Trust, Transparency and Accountability	Bringing Together Many People, One Community
College Financial Allocation Models	●	●	●	●	●
CATS AI	●	●	●	●	●
Athletics Scholarships	●	●	●	●	●
Marketing and Brand Strategy – Constituency Relationship Management (Salesforce)	●	●	●	●	
Utilities and Property Insurance	●	●	●		
Libraries Investment	●		●		
Student Financial Aid	●				
Next Generation Scholars	●				
Faculty and Staff Salary Increases		●			●
Faculty and Staff Health Benefits		●			●
Faculty "Fighting Fund"		●	●		●
Internal Audit				●	

Budget at a Glance

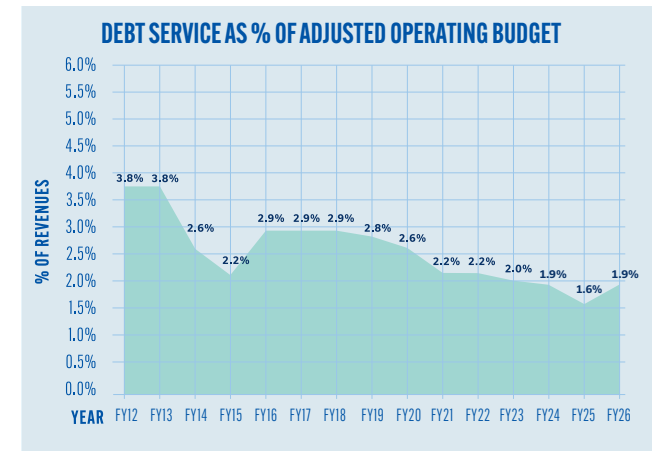
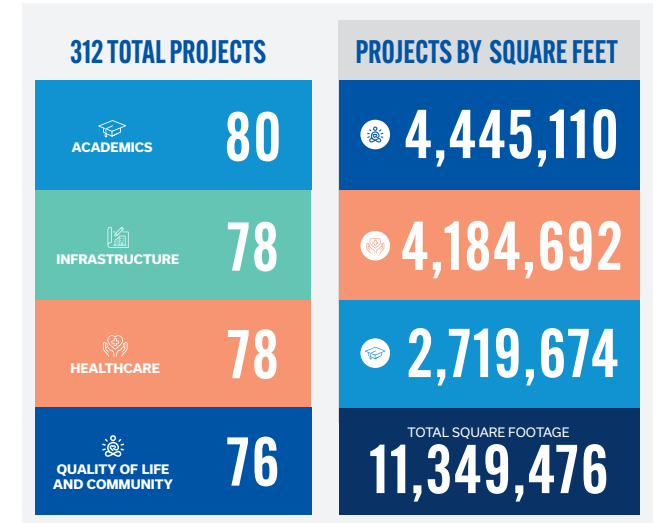
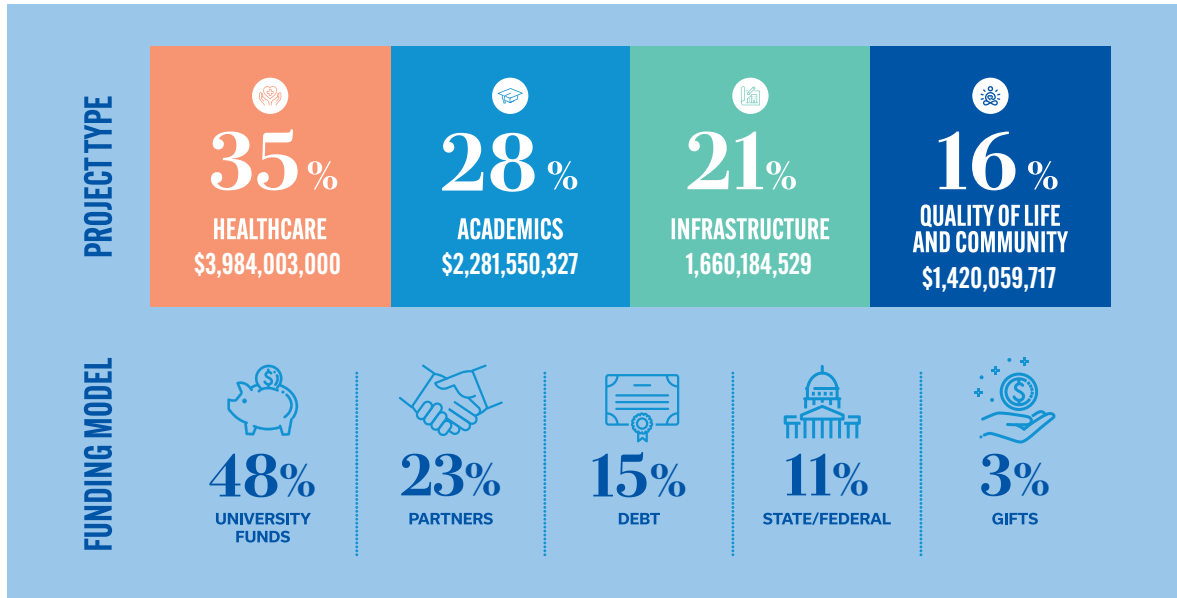
UNIVERSITY OF KENTUCKY



Budget at a Glance

UNIVERSITY OF KENTUCKY

CAPITAL PROJECTS UNDERWAY AS OF JUNE 2026



In July 2011, the University of Kentucky initiated a much-needed and timely modernization of its facilities to enhance the student experience and to ensure accessibility.

This campus transformation of \$9,345,797,573 encompasses 312 projects and 11.3 million square feet.

Budget at a Glance

UNIVERSITY OF KENTUCKY

CAPITAL BUDGET

Leading the university's capital priorities are projects that speak to the rich heritage of our campus and our quest to serve the state through education, research, healthcare and innovation.

The first of these priorities is our continuing commitment to Asset Preservation and Modernization, a multiphase effort to preserve and modernize existing campus buildings and infrastructure so that they may continue to serve well into the future. The second is an ambitious plan for the growth of our Edith Martin and Harry W. Gatton, Sr. College of Agriculture, Food and Environment (Martin-Gatton CAFE).

The university's current asset preservation list includes needed improvements to several of our highly critical facilities: White Hall Classroom Building (widely used for instruction), two floors of the Patterson Office Tower, M.I. King and W.T. Young libraries, Dickey Hall, Taylor Education Building as well as campus utility infrastructure and building-systems projects.

The preservation of our facilities would not have been possible without decades of investment by the state in

the university. These investments have made possible the university's stewardship of vital state resources.

Our second and third capital priorities in this annual budget speak to the very roots of UK as one of the nation's few land-grant universities.

Martin-Gatton CAFE has been a beacon of knowledge and support for a state where agriculture has been a lifeline for many Kentucky families over the generations. Today, Martin-Gatton CAFE finds itself challenged by its aging buildings and the need to prepare for a future much different from the past. Additionally, UK HealthCare is expanding the Albert B. Chandler Hospital and supporting infrastructure to add 500 patient beds and a state-of-the-art cancer and ambulatory care facility. To make way for this needed expansion and to position Martin-Gatton CAFE to better meet the current and future needs of the Commonwealth, the university is renovating and renewing the historic Scovell Hall and constructing various buildings to provide classrooms, laboratories, greenhouses, research, and support space to serve Martin-Gatton CAFE which sits at the heart of

all we do at the University of Kentucky. In May 2026, the doors of the new \$60 million, 66,000 square foot Martin-Gatton Agricultural Sciences Building were opened.

The university continues to further its goals through partnerships with those who share our mission and values. Proof of the power of partnership is evident in the physical transformation of our campus in new residence halls, dining facilities, academic and student life spaces and parking facilities and renewal and expansion of critical infrastructure.

The university's capital goals address our key areas: academics, quality of life and community, healthcare, and infrastructure. The goal for each project is the same — provide the Commonwealth an educated, nimble workforce capable of leading the state toward a prosperous, healthy future. The university continues its path as good stewards of our facilities and to grow strategically and purposefully to continue to lead and support the needs of the Commonwealth as its largest land-grant university.

Current Funds Revenues, Appropriated Fund Balances and Net Transfers

UNIVERSITY OF KENTUCKY

2024-25	2025-26	2026-27 Original Proposed Budget				
Total Actual	Total Revised Budget		General Funds	Auxiliary Funds	Restricted Funds	Total
		REVENUES				
		State Appropriations				
\$297,828,600	\$297,828,600	Operating	\$298,134,900	\$0	\$0	\$298,134,900
34,737,000	41,174,700	Performance Funding	44,264,500	0	0	44,264,500
20,000,000	20,000,000	Center for Applied Energy Research Quasi Endowment	0	0	0	0
1,000,000	0	Immune Dysregulation Research	0	0	0	0
0	0	Kindergarten Readiness Incentive Program	500,000	0	0	500,000
5,000,000	5,000,000	UK Markey Cancer Center	0	0	0	0
\$358,565,600	\$364,003,300	Total State Appropriations	\$342,899,400	\$0	\$0	\$342,899,400
		Student Tuition and Fees				
		Tuition				
\$617,825,700	\$661,426,800	Fall, Spring and Winter	\$703,377,300	\$0	\$0	\$703,377,300
26,031,500	24,262,100	Summer	25,360,700	0	0	25,360,700
		Fees				
9,582,000	8,779,200	Noncredit	8,574,800	1,077,300	0	9,652,100
		Mandatory Registration Fees				
337,700	320,000	Campus Modernization - Enhancing the Core	350,000	0	0	350,000
4,143,600	5,837,400	Campus Recreation	7,212,800	0	0	7,212,800
394,300	0	Career Preparation	0	0	0	0
224,500	0	Center for Community Outreach	0	0	0	0
263,100	255,000	Environmental Stewardship	275,000	0	0	275,000
7,293,900	7,182,200	Gatton Student Center	0	8,000,000	0	8,000,000
4,536,300	4,440,600	Gatton Student Center Renovation	0	5,821,500	0	5,821,500
379,000	373,000	International Study Abroad	390,000	0	0	390,000
131,200	125,000	Kentucky Kernel	0	135,000	0	135,000
971,000	0	Student Activites Board	0	0	0	0

Current Funds Revenues, Appropriated Fund Balances and Net Transfers

UNIVERSITY OF KENTUCKY

2024-25	2025-26	2026-27 Original Proposed Budget				
Total Actual	Total Revised Budget		General Funds	Auxiliary Funds	Restricted Funds	Total
		REVENUES (cont.)				
		Student Tuition and Fees (cont.)				
		Fees (cont.)				
		Mandatory Registration Fees (cont.)				
\$788,500	\$787,800	Student Government Association	\$0	\$815,000	\$0	\$815,000
7,359,600	7,800,000	Student Health	0	9,080,500	0	9,080,500
1,526,500	0	Student Involvement	0	0	0	0
1,579,700	5,016,100	Student Services	0	5,022,000	0	5,022,000
2,930,700	2,900,000	Student Wellness	0	3,400,000	0	3,400,000
6,961,400	6,950,000	Technology	7,300,000	0	0	7,300,000
281,300	275,000	Transportation Services	0	300,000	0	300,000
0	0	UK Athletics	0	0	0	0
363,800	0	WRFL Student Radio	0	0	0	0
25,572,000	26,740,200	Other Student Fees	25,857,900	1,200,000	0	27,057,900
\$719,477,300	\$763,470,400	Total Student Tuition and Fees	\$778,698,500	\$34,851,300	\$0	\$813,549,800
\$41,234,000	\$44,008,200	County Appropriations	\$49,383,700	\$0	\$0	\$49,383,700
		Endowment and Investment Income				
\$1,748,400	\$43,324,300	Endowment Spending Distribution	\$8,512,300	\$0	\$38,128,000	\$46,640,300
575,500	872,000	UK Athletics	0	0	896,300	896,300
169,300	350,000	UK Gluck Equine Research Foundation, Inc.	0	0	408,000	408,000
32,700	66,400	UK Humanities Foundation, Inc.	0	0	68,800	68,800
46,200	85,200	UK Mining Engineering Foundation, Inc.	0	0	99,500	99,500

Current Funds Revenues, Appropriated Fund Balances and Net Transfers

UNIVERSITY OF KENTUCKY

2024-25	2025-26		2026-27 Original Proposed Budget			
Total Actual	Total Revised Budget		General Funds	Auxiliary Funds	Restricted Funds	Total
		REVENUES (cont.)				
		Endowment and Investment Income (cont.)				
\$8,896,300	\$326,300	UK Research Foundation	\$0	\$0	\$392,700	\$392,700
28,428,800	20,404,200	Operating Investment Income	18,653,200	0	0	18,653,200
12,689,900	2,279,900	Other	834,300	0	834,800	1,669,100
\$52,587,100	\$67,708,300	Total Endowment and Investment Income	\$27,999,800	\$0	\$40,828,100	\$68,827,900
		Federal Appropriations				
\$9,667,300	\$11,784,700	Agricultural Cooperative Extension Service	\$0	\$0	\$11,732,400	\$11,732,400
7,339,400	7,383,100	Agricultural Experiment Station	0	0	7,367,700	7,367,700
\$17,006,700	\$19,167,800	Total Federal Appropriations	\$0	\$0	\$19,100,100	\$19,100,100
		Gifts, Grants and Contracts				
		Federal Grants and Contracts				
\$301,137,900	\$234,510,200	UK Research Foundation	\$0	\$0	\$222,683,800	\$222,683,800
45,713,600	39,474,000	Other	200,000	0	40,310,000	40,510,000
		Gifts and Other Grants and Contracts				
53,325,600	49,976,500	UK Athletics	0	0	53,194,100	53,194,100
44,000	0	UK Gluck Equine Research Foundation, Inc.	0	0	0	0
1,500	0	UK Humanities Foundation, Inc.	0	0	0	0
538,900	63,335,100	UK Research Foundation	0	0	60,099,400	60,099,400
49,189,600	28,235,100	Other	1,574,900	0	41,689,700	43,264,600
		Non-Governmental Grants and Contracts				
33,673,900	18,765,800	UK Research Foundation	0	0	17,819,400	17,819,400
25,017,100	1,551,500	Other	1,620,800	0	98,100	1,718,900

Current Funds Revenues, Appropriated Fund Balances and Net Transfers

UNIVERSITY OF KENTUCKY

2024-25	2025-26	2026-27 Original Proposed Budget				
Total Actual	Total Revised Budget		General Funds	Auxiliary Funds	Restricted Funds	Total
		REVENUES (cont.)				
		Gifts, Grants and Contracts (cont.)				
		State and Local Grants and Contracts				
\$38,471,100	\$121,435,900	UK Research Foundation	\$2,335,000	\$0	\$113,094,600	\$115,429,600
59,486,600	55,782,800	Other	617,600	0	52,513,000	53,130,600
\$606,599,800	\$613,066,900	Total Gifts, Grants and Contracts	\$6,348,300	\$0	\$601,502,100	\$607,850,400
\$97,658,200	\$48,910,000	Recoveries of Facilities and Administrative Costs	\$74,267,100	\$0	\$0	\$74,267,100
		Sales and Services				
\$1,856,100	\$1,322,500	Agricultural Farm Sales	\$1,655,200	\$0	\$0	\$1,655,200
3,432,700	3,592,000	Agricultural Public and Regulatory Services	4,114,000	0	0	4,114,000
		Departmental Sales and Services				
568,400	2,181,400	Central Kentucky Management Services, Inc.	2,138,100	0	0	2,138,100
11,404,300	11,389,000	Dining Operations	0	11,022,100	0	11,022,100
356,700	669,200	Gatton Student Center	0	571,600	0	571,600
26,214,100	28,313,600	Housing Operations	0	29,344,100	0	29,344,100
17,332,100	18,130,000	Transportation Services	0	18,680,000	0	18,680,000
150,251,400	146,416,300	UK Athletics	0	165,088,500	0	165,088,500
13,248,400	1,054,000	UK Research Foundation	920,500	0	0	920,500
113,913,300	62,723,900	Other	54,372,000	10,513,600	61,000	64,946,600
\$338,577,500	\$275,791,900	Total Sales and Services	\$63,199,800	\$235,219,900	\$61,000	\$298,480,700
\$459,390,100	\$499,764,700	Clinical Operations	\$493,377,700	\$0	\$44,700	\$493,422,400

Current Funds Revenues, Appropriated Fund Balances and Net Transfers

UNIVERSITY OF KENTUCKY

2024-25	2025-26		2026-27 Original Proposed Budget			
Total Actual	Total Revised Budget		General Funds	Auxiliary Funds	Restricted Funds	Total
\$5,099,055,800	\$5,128,040,000	UK HealthCare - Hospital System	\$6,082,435,100	\$0	\$14,735,800	\$6,097,170,900
\$7,790,152,100	\$7,823,931,500	TOTAL CURRENT FUNDS REVENUES	\$7,918,609,400	\$270,071,200	\$676,271,800	\$8,864,952,400
\$0	\$856,743,100	APPROPRIATED FUND BALANCES	\$595,919,600	\$8,738,000	\$197,064,200	\$801,721,800
\$7,790,152,100	\$8,680,674,600	TOTAL CURRENT FUNDS REVENUES AND APPROPRIATED FUND BALANCES	\$8,514,529,000	\$278,809,200	\$873,336,000	\$9,666,674,200
\$158,718,800	\$32,596,100	NET TRANSFERS ¹	(\$55,233,400)	\$45,872,100	(\$37,131,200)	(\$46,492,500)
\$7,948,870,900	\$8,713,270,700	TOTAL CURRENT FUNDS REVENUES, APPROPRIATED FUND BALANCES AND NET TRANSFERS	\$8,459,295,600	\$324,681,300	\$836,204,800	\$9,620,181,700

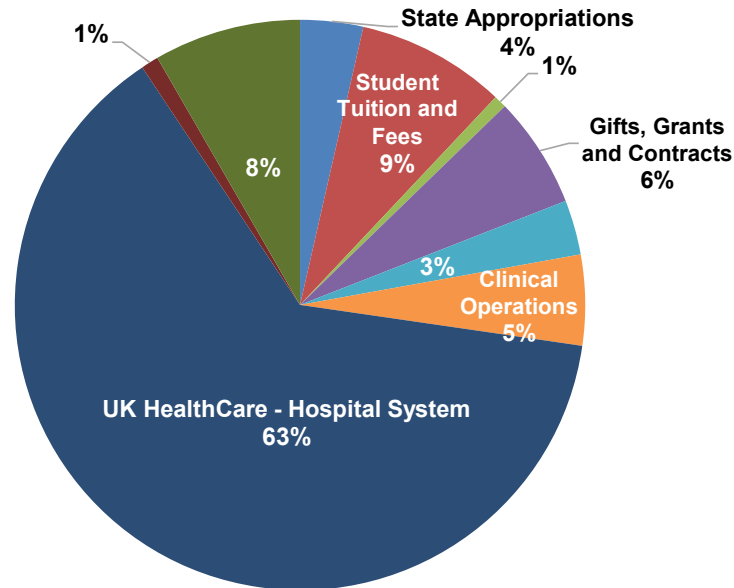
Notes:

1) Transfers reflect the movement of funds within the Current Funds (General, Auxiliary and Restricted) and movement of funds between fund groups (Current, Plant, Endowment, etc.).

Current Funds Revenues, Appropriated Fund Balances and Net Transfers

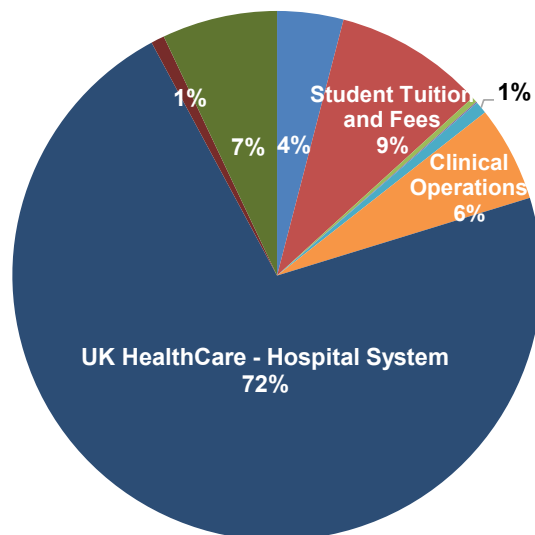
UNIVERSITY OF KENTUCKY

- State Appropriations
- Student Tuition and Fees
- Endowment and Investment Income
- Gifts, Grants and Contracts
- Sales and Services
- Clinical Operations
- UK HealthCare - Hospital System
- Other Revenues
- Appropriated Fund Balances

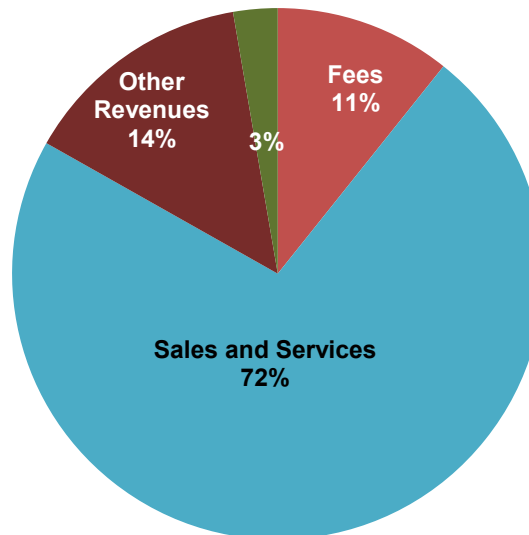


**Total Budget
\$9.6 Billion**

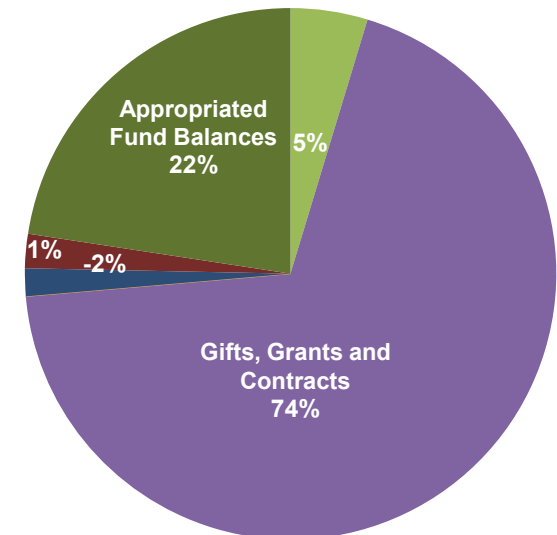
General Funds



Auxiliary Funds



Restricted Funds



Current Funds Expenditures by Major Object

UNIVERSITY OF KENTUCKY

2024-25	2025-26	2026-27 Original Proposed Budget				
Total Actual	Total Revised Expense Budget	MAJOR OBJECT	General Funds	Auxiliary Funds	Restricted Funds	Total
University Including UK HealthCare - Hospital System						
\$3,788,384,100	\$3,968,591,400	Personnel Services	\$3,718,664,100	\$102,850,400	\$289,382,900	\$4,110,897,400
2,888,385,300	3,892,979,800	Operating Expenses	3,939,641,400	174,755,100	364,058,200	4,478,454,700
315,064,800	337,898,600	Student Financial Aid	199,112,600	0	150,589,300	349,701,900
9,094,500	34,890,600	Capital Outlay	11,789,100	4,356,400	32,174,400	48,319,900
		Transfers				
550,487,700	341,695,800	Capital Transfers	453,140,400	23,521,200	0	476,661,600
104,473,500	137,214,500	Debt Service	136,948,000	19,198,200	0	156,146,200
\$7,655,889,900	\$8,713,270,700	TOTAL CURRENT FUNDS EXPENDITURES				
		BY MAJOR OBJECT	\$8,459,295,600	\$324,681,300	\$836,204,800	\$9,620,181,700
University Excluding UK HealthCare - Hospital System						
\$1,826,183,100	\$1,769,010,500	Personnel Services	\$1,416,708,500	\$102,850,400	\$289,382,900	\$1,808,941,800
475,713,700	1,514,576,600	Operating Expenses	1,007,257,900	174,755,100	349,372,400	1,531,385,400
315,064,800	337,898,600	Student Financial Aid	199,112,600	0	150,589,300	349,701,900
8,098,400	34,840,600	Capital Outlay	11,789,100	4,356,400	32,124,400	48,269,900
		Transfers				
132,859,200	82,896,900	Capital Transfers	6,500,000	23,521,200	0	30,021,200
59,351,600	62,326,600	Debt Service	57,793,300	19,198,200	0	76,991,500
\$2,817,270,800	\$3,801,549,800	TOTAL CURRENT FUNDS EXPENDITURES				
		BY MAJOR OBJECT	\$2,699,161,400	\$324,681,300	\$821,469,000	\$3,845,311,700

Current Funds Expenditures by Major Object

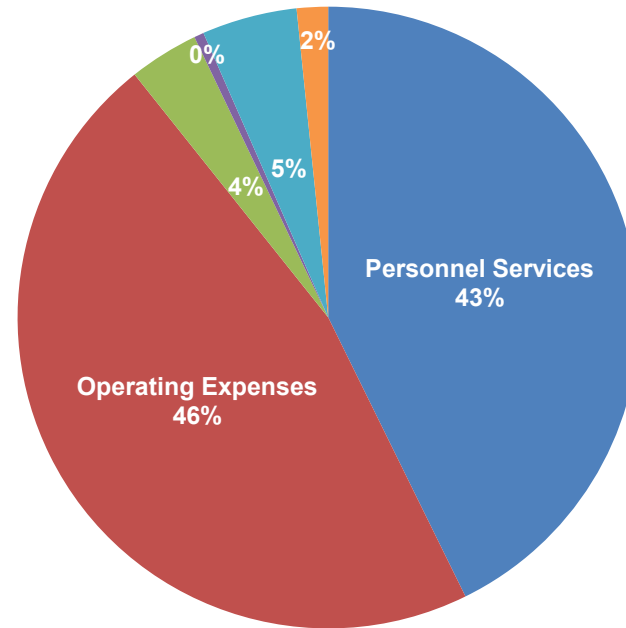
UNIVERSITY OF KENTUCKY

2024-25	2025-26	2026-27 Original Proposed Budget				
Total Actual	Total Revised Expense Budget	MAJOR OBJECT	General Funds	Auxiliary Funds	Restricted Funds	Total
		UK HealthCare - Hospital System				
\$1,962,201,000	\$2,199,580,900	Personnel Services	\$2,301,955,600	\$0	\$0	\$2,301,955,600
2,412,671,600	2,378,403,200	Operating Expenses	2,932,383,500	0	14,685,800	2,947,069,300
0	0	Student Financial Aid	0	0	0	0
996,100	50,000	Capital Outlay	0	0	50,000	50,000
		Transfers				
417,628,500	258,798,900	Capital Transfers	446,640,400	0	0	446,640,400
45,121,900	74,887,900	Debt Service	79,154,700	0	0	79,154,700
		TOTAL CURRENT FUNDS EXPENDITURES				
\$4,838,619,100	\$4,911,720,900	BY MAJOR OBJECT	\$5,760,134,200	\$0	\$14,735,800	\$5,774,870,000

Current Funds Expenditures by Major Object

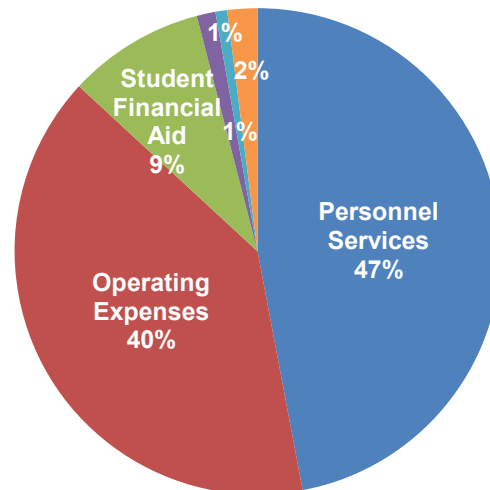
UNIVERSITY OF KENTUCKY

- Personnel Services
- Operating Expenses
- Student Financial Aid
- Capital Outlay
- Capital Transfers
- Debt Service

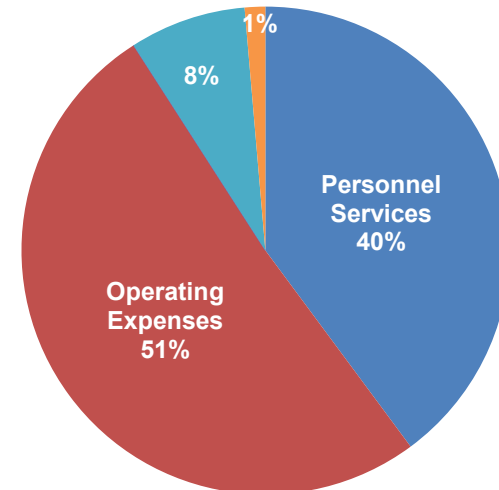


**Total Budget
\$9.6 Billion**

University Excluding Hospital System



UK HealthCare - Hospital System



Current Funds Expenditures by Function

UNIVERSITY OF KENTUCKY

2024-25	2025-26	2026-27 Original Proposed Budget				
Total Actual	Total Revised Expense Budget	FUNCTION	General Funds	Auxiliary Funds	Restricted Funds	Total
\$392,524,900	\$789,508,500	Instruction	\$656,300,000	\$0	\$39,411,300	\$695,711,300
416,597,200	566,436,300	Research	236,275,000	0	342,545,400	578,820,400
294,403,700	320,479,500	Public Service	153,140,400	0	166,135,600	319,276,000
552,168,900	717,111,000	Public Service - Clinical Operations	728,202,800	0	828,700	729,031,500
27,530,400	29,134,800	Libraries	24,869,200	0	5,381,000	30,250,200
144,316,900	188,795,800	Academic Support	159,954,000	0	30,096,800	190,050,800
60,470,700	65,940,300	Student Services	62,009,200	0	7,206,500	69,215,700
98,246,900	237,025,700	Institutional Support	307,991,000	0	32,784,800	340,775,800
88,596,600	131,542,300	Operation and Maintenance	107,011,900	0	46,483,600	153,495,500
315,064,800	337,898,600	Student Financial Aid	199,112,600	0	150,589,300	349,701,900
		Transfers				
71,231,100	59,500,000	Capital Transfers	6,500,000	0	0	6,500,000
40,761,200	42,923,900	Debt Service	57,793,300	0	0	57,793,300
\$2,501,913,300	\$3,486,296,700	Total	\$2,699,159,400	\$0	\$821,463,000	\$3,520,622,400
		Auxiliary Enterprises				
\$4,009,800	\$4,175,000	Dining Operations	\$0	\$4,042,600	\$0	\$4,042,600
4,946,100	6,159,200	Gatton Student Center	0	6,130,100	0	6,130,100
18,051,100	21,741,100	Housing Operations	0	21,609,100	0	21,609,100
12,549,000	19,621,800	Transportation Services	0	19,513,500	0	19,513,500
173,426,700	195,295,500	UK Athletics	0	202,788,500	6,000	202,794,500
(78,800)	629,500	University Health Service	0	629,900	0	629,900
22,235,100	24,831,400	Other	2,000	27,248,200	0	27,250,200
		Transfers				
61,628,100	23,396,900	Capital Transfers	0	23,521,200	0	23,521,200
18,590,400	19,402,700	Debt Service	0	19,198,200	0	19,198,200
\$315,357,500	\$315,253,100	Total Auxiliary Enterprises	\$2,000	\$324,681,300	\$6,000	\$324,689,300

Current Funds Expenditures by Function

UNIVERSITY OF KENTUCKY

2024-25	2025-26	2026-27 Original Proposed Budget				
Total Actual	Total Revised Expense Budget	FUNCTION	General Funds	Auxiliary Funds	Restricted Funds	Total
\$4,312,748,300	\$4,493,187,100	Hospital System - Operations	\$5,143,995,700	\$0	\$14,735,800	\$5,158,731,500
63,120,400	84,847,000	Clinical Operations	90,343,400	0	0	90,343,400
		Transfers				
417,628,500	258,798,900	Capital Transfers	446,640,400	0	0	446,640,400
45,121,900	74,887,900	Debt Service	79,154,700	0	0	79,154,700
\$4,838,619,100	\$4,911,720,900	Total UK HealthCare - Hospital System	\$5,760,134,200	\$0	\$14,735,800	\$5,774,870,000
		TOTAL CURRENT FUNDS EXPENDITURES				
\$7,655,889,900	\$8,713,270,700	BY FUNCTION	\$8,459,295,600	\$324,681,300	\$836,204,800	\$9,620,181,700

President Area

UNIT BUDGET SUMMARY

2025-26		2026-27 Original Proposed Expense Budget				
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change
	Office of the President					
\$6,850,200	Administration	\$5,278,400	\$0	\$1,048,600	\$6,327,000	-7.64%
135,000	Board of Trustees	135,000	0	0	135,000	0.00%
160,000	Staff Senate	91,900	0	21,400	113,300	-29.19%
1,416,300	WUKY	744,700	0	633,400	1,378,100	-2.70%
67,200	Student Financial Aid	0	0	81,000	81,000	20.54%
\$8,628,700	Total	\$6,250,000	\$0	\$1,784,400	\$8,034,400	-6.89%
\$363,400	Center for Rural Development	\$363,400	\$0	\$0	\$363,400	0.00%
\$535,000	Community Health	\$550,700	\$0	\$0	\$550,700	2.93%
\$3,877,000	Internal Audit	\$4,129,200	\$0	\$0	\$4,129,200	6.51%
\$5,191,900	Legal Counsel	\$5,301,000	\$0	\$0	\$5,301,000	2.10%
	Philanthropy					
\$23,610,600	Operations	\$19,247,300	\$0	\$5,903,400	\$25,150,700	6.52%
222,300	Student Financial Aid	0	0	200,600	200,600	-9.76%
\$23,832,900	Total	\$19,247,300	\$0	\$6,104,000	\$25,351,300	6.37%
\$42,428,900	TOTAL PRESIDENT AREA	\$35,841,600	\$0	\$7,888,400	\$43,730,000	3.07%

Executive Vice President for Finance and Administration Area

UNIT BUDGET SUMMARY

2025-26		2026-27 Original Proposed Expense Budget				
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change
	Office of Executive Vice President					
\$3,046,100	Administration	\$4,722,600	\$0	\$66,600	\$4,789,200	57.22%
1,430,900	Investment Office	1,464,000	0	0	1,464,000	2.31%
142,600	Student Financial Aid	0	0	124,600	124,600	-12.62%
\$4,619,600	Total	\$6,186,600	\$0	\$191,200	\$6,377,800	38.06%
	Auxiliaries and Administration Services					
	Auxiliary and Transportation Services					
\$1,090,500	Auxiliary Services Administration	\$0	\$1,218,900	\$239,000	\$1,457,900	33.69%
9,835,700	Dining Operations	0	9,494,200	0	9,494,200	-3.47%
10,609,400	Gatton Student Center Operations	482,800	11,474,900	0	11,957,700	12.71%
8,795,800	Gatton Student Center - Debt Service	0	8,795,400	0	8,795,400	0.00%
30,746,000	Housing Operations	0	30,462,600	0	30,462,600	-0.92%
19,621,800	Transportation Services	0	19,513,500	0	19,513,500	-0.55%
2,544,100	Transportation - Debt Service	0	2,825,200	0	2,825,200	11.05%
433,900	University Bookstore Operations	0	481,100	0	481,100	10.88%
\$83,677,200	Total	\$482,800	\$84,265,800	\$239,000	\$84,987,600	1.57%
\$909,500	Business Support and Financial Training	\$938,100	\$0	\$0	\$938,100	3.14%
	Economic Development and Real Estate					
\$2,551,900	Economic Development	\$2,490,300	\$0	\$361,000	\$2,851,300	11.73%
152,700	Real Estate Services	193,200	0	0	193,200	26.52%
\$2,704,600	Total	\$2,683,500	\$0	\$361,000	\$3,044,500	12.57%

Executive Vice President for Finance and Administration Area

UNIT BUDGET SUMMARY

2025-26		2026-27 Original Proposed Expense Budget				
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change
	Auxiliaries and Administration Services (cont.)					
	Facilities Management					
\$14,228,600	Administration	\$4,273,100	\$0	\$0	\$4,273,100	-69.97%
639,000	Campus Planning	568,700	0	0	568,700	-11.00%
332,400	Capital Construction	338,200	100,000	0	438,200	31.83%
32,739,200	Physical Plant	32,973,600	107,300	0	33,080,900	1.04%
1,108,000	Shared Services	1,154,400	75,000	0	1,229,400	10.96%
39,046,100	Utilities and Energy Management	39,865,600	188,400	0	40,054,000	2.58%
\$88,093,300	Total	\$79,173,600	\$470,700	\$0	\$79,644,300	-9.59%
\$1,248,200	Office of Equal Opportunity	\$1,277,700	\$0	\$0	\$1,277,700	2.36%
	Procurement, Risk Management and Other Services					
\$1,267,600	Environmental, Health and Safety	\$1,296,500	\$0	\$0	\$1,296,500	2.28%
3,216,100	Procurement	3,611,200	570,000	0	4,181,200	30.01%
852,200	Risk Management	910,800	0	0	910,800	6.88%
\$5,335,900	Total	\$5,818,500	\$570,000	\$0	\$6,388,500	19.73%
\$11,578,700	University Police	\$11,898,700	\$0	\$0	\$11,898,700	2.76%
\$193,547,400	Total Auxiliaries and Administration Services	\$102,272,900	\$85,306,500	\$600,000	\$188,179,400	-2.77%
\$1,764,400	Government Relations and Public Policy	\$1,402,400	\$0	\$0	\$1,402,400	-20.52%

Executive Vice President for Finance and Administration Area

UNIT BUDGET SUMMARY

2025-26		2026-27 Original Proposed Expense Budget				
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change
	Human Resource Services					
\$3,747,000	Administration	\$3,357,200	\$0	\$9,100	\$3,366,300	-10.16%
559,500	Business Systems	565,500	0	0	565,500	1.07%
1,223,000	Compensation	1,294,500	0	0	1,294,500	5.85%
3,493,400	Employee Benefits	3,528,800	0	0	3,528,800	1.01%
296,100	Employee Engagement	229,200	0	0	229,200	-22.59%
617,100	Employee Relations	615,700	0	0	615,700	-0.23%
1,040,000	Employment	322,600	0	0	322,600	-68.98%
232,000	Solution Center	744,200	0	0	744,200	220.78%
0	Talent Acquisition	932,300	0	0	932,300	100.00%
48,000	Temporary Employment	0	0	0	0	-100.00%
1,451,400	Training and Development	1,381,900	0	0	1,381,900	-4.79%
\$12,707,500	Total	\$12,971,900	\$0	\$9,100	\$12,981,000	2.15%
	Information Technology Services					
\$491,900	Administration	\$491,900	\$0	\$0	\$491,900	0.00%
300,000	Communications and Network Systems	500,000	0	0	500,000	66.67%
20,992,400	Enterprise Computing Services	20,077,300	731,400	0	20,808,700	-0.88%
7,721,300	Support Services	8,085,900	0	0	8,085,900	4.72%
\$29,505,600	Total	\$29,155,100	\$731,400	\$0	\$29,886,500	1.29%
\$6,054,900	Marketing and Brand Strategy	\$6,205,400	\$0	\$0	\$6,205,400	2.49%
\$3,147,200	Public Relations and Strategic Communications	\$4,128,100	\$0	\$0	\$4,128,100	31.17%
\$5,230,500	Smart Campus	\$3,444,300	\$1,011,400	\$0	\$4,455,700	-14.81%

Executive Vice President for Finance and Administration Area

UNIT BUDGET SUMMARY

2025-26		2026-27 Original Proposed Expense Budget				
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change
\$2,147,600	University Budget Office	\$2,202,400	\$0	\$900	\$2,203,300	2.59%
	University Financial Services					
\$2,842,800	Administration	\$2,987,800	\$0	\$0	\$2,987,800	5.10%
1,192,500	Accounting and Financial Reporting	1,216,100	0	0	1,216,100	1.98%
1,548,500	Accounts Payable	1,582,400	0	0	1,582,400	2.19%
468,400	Endowment Services	483,000	0	0	483,000	3.12%
1,218,800	Payroll	1,251,400	0	0	1,251,400	2.67%
2,724,800	Research Financial Services	2,815,200	0	0	2,815,200	3.32%
1,877,300	Student Account Services	1,928,200	0	0	1,928,200	2.71%
124,000	Travel Services	127,600	0	0	127,600	2.90%
332,300	Treasury Services	343,600	0	0	343,600	3.40%
\$12,329,400	Total	\$12,735,300	\$0	\$0	\$12,735,300	3.29%
 \$271,054,100	 TOTAL FINANCE AND ADMINISTRATION AREA	 \$180,704,400	 \$87,049,300	 \$801,200	 \$268,554,900	 -0.92%

Provost Area

UNIT BUDGET SUMMARY

2025-26		2026-27 Original Proposed Expense Budget				
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change
Office of the Provost						
\$6,497,800	Administration	\$4,059,400	\$0	\$2,051,400	\$6,110,800	-5.96%
232,000	Academic Ombud	235,400	0	0	235,400	1.47%
645,000	Academic Operations	641,300	0	0	641,300	-0.57%
870,300	Classroom Facility Improvement	870,300	0	0	870,300	0.00%
1,138,200	Faculty Retention Pool	1,528,900	0	0	1,528,900	34.33%
1,724,800	Program Improvement Reserves	2,245,300	0	0	2,245,300	30.18%
1,393,600	Provost Budget Office	1,432,000	0	0	1,432,000	2.76%
1,013,100	Quality Enhancement Program	1,015,400	0	0	1,015,400	0.23%
2,200,000	Residuals	2,200,000	0	0	2,200,000	0.00%
\$15,714,800	Total	\$14,228,000	\$0	\$2,051,400	\$16,279,400	3.59%
Martin-Gatton College of Agriculture, Food and Environment						
\$21,649,300	Administration	\$9,901,500	\$0	\$22,599,600	\$32,501,100	50.13%
6,364,400	Advancement	286,100	0	4,137,900	4,424,000	-30.49%
1,785,900	Agricultural Economics	1,769,100	0	77,800	1,846,900	3.42%
265,300	Agriculture Motor Pool Security	280,200	0	0	280,200	5.62%
2,629,000	Animal and Food Sciences	2,140,100	0	489,300	2,629,400	0.02%
2,844,400	Arboretum	749,400	0	2,215,500	2,964,900	4.24%
93,800	Associate Dean - CAFE	0	0	18,900	18,900	-79.85%
1,119,500	Biosystems and Agricultural Engineering	1,062,400	0	90,900	1,153,300	3.02%
1,018,300	Business Center	873,100	0	0	873,100	-14.26%
1,897,800	Center for Student Success	1,822,400	0	311,200	2,133,600	12.42%
1,203,300	Community and Leadership Development	1,137,100	0	26,400	1,163,500	-3.31%
1,230,200	Dietetics and Human Nutrition	1,170,600	0	8,900	1,179,500	-4.12%
814,200	Entomology	747,900	0	78,000	825,900	1.44%
830,200	Equine Programs	779,600	0	99,000	878,600	5.83%
1,000	Facility Management	0	0	1,500	1,500	50.00%

Provost Area

UNIT BUDGET SUMMARY

2025-26		2026-27 Original Proposed Expense Budget				
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change
	Martin-Gatton College of Agriculture, Food and Environment (cont.)					
\$2,500	Family and Consumer Science	\$0	\$0	\$0	\$0	-100.00%
1,328,200	Family Science	1,355,200	0	7,500	1,362,700	2.60%
34,800	Food Connection	0	0	25,500	25,500	-26.72%
1,116,000	Forestry and Natural Resources	979,200	0	48,600	1,027,800	-7.90%
1,270,800	Horticulture	1,029,700	0	239,500	1,269,200	-0.13%
10,800	International Programs	10,800	0	0	10,800	0.00%
1,015,500	Landscape Architecture	943,100	0	88,200	1,031,300	1.56%
7,600	Library	0	0	8,200	8,200	7.89%
1,312,500	Plant and Soil Sciences	1,228,400	0	145,300	1,373,700	4.66%
426,200	Plant Pathology	638,500	0	2,200	640,700	50.33%
1,252,100	Retailing and Tourism Management	1,308,000	0	7,100	1,315,100	5.03%
1,700	Robinson Station (RCARS)	0	100,000	1,700	101,700	5882.35%
1,290,600	School of Human Environmental Sciences	647,900	0	776,500	1,424,400	10.37%
6,412,800	Student Financial Aid	174,100	0	6,864,900	7,039,000	9.76%
590,000	Veterinary Diagnostic Lab	590,000	0	0	590,000	0.00%
1,018,700	Veterinary Science	761,500	0	258,700	1,020,200	0.15%
41,300	4-H Youth Development Programs	0	0	0	0	-100.00%
\$60,878,700	Total	\$32,385,900	\$100,000	\$38,628,800	\$71,114,700	16.81%
	Agricultural Experiment Station					
\$8,677,300	Administration	\$5,691,600	\$0	\$1,825,300	\$7,516,900	-13.37%
2,440,000	Advancement	2,440,100	0	38,100	2,478,200	1.57%
1,814,300	Agricultural Communications and Data Center	1,853,400	0	0	1,853,400	2.16%
2,295,900	Agricultural Economics	1,327,800	0	982,700	2,310,500	0.64%
42,100	Agricultural Motor Pool Security	11,800	0	0	11,800	-71.97%
5,794,600	Animal and Food Sciences	3,557,700	0	1,751,100	5,308,800	-8.38%
2,270,100	Associate Dean - Research	1,079,100	0	1,660,200	2,739,300	20.67%

Provost Area

UNIT BUDGET SUMMARY

2025-26		2026-27 Original Proposed Expense Budget				
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change
	Agricultural Experiment Station (cont.)					
\$2,496,400	Biosystems and Agricultural Engineering	\$1,925,400	\$0	\$586,600	\$2,512,000	0.62%
511,100	Business Center	546,100	0	57,000	603,100	18.00%
111,800	Center for the Environment	115,000	0	0	115,000	2.86%
15,000	Community and Economic Development in Kentucky (CEDIK)	0	0	15,000	15,000	0.00%
952,200	Community and Leadership Development	816,000	0	154,200	970,200	1.89%
499,300	Dietetics and Human Nutrition	485,700	0	0	485,700	-2.72%
243,800	Engineering Services	251,200	0	0	251,200	3.04%
3,883,400	Entomology	2,343,100	0	1,752,100	4,095,200	5.45%
642,000	Equine Programs	600,000	0	194,500	794,500	23.75%
651,400	Facility Management	607,500	0	0	607,500	-6.74%
24,000	Family Science	0	0	65,000	65,000	170.83%
335,000	Food Connection	335,000	0	0	335,000	0.00%
2,531,700	Forestry and Natural Resources	1,233,600	0	1,449,200	2,682,800	5.97%
178,000	Groundwater Program	180,900	0	0	180,900	1.63%
2,065,000	Horticulture	1,372,700	0	879,300	2,252,000	9.06%
6,900	International Programs	0	0	3,800	3,800	-44.93%
61,900	Landscape Architecture	36,000	0	23,600	59,600	-3.72%
9,514,400	Plant and Soil Sciences	5,422,300	0	4,459,100	9,881,400	3.86%
3,694,500	Plant Pathology	1,828,100	0	2,053,100	3,881,200	5.05%
7,100	Regulatory Services	17,100	0	0	17,100	140.85%
320,200	Retailing and Tourism Management	329,900	0	0	329,900	3.03%
632,400	Robinson Station (RCARS)	704,900	0	0	704,900	11.46%
188,300	School of Human Environmental Sciences	5,500	0	218,000	223,500	18.69%
102,000	Veterinary Diagnostic Laboratory	19,000	0	83,900	102,900	0.88%
14,882,100	Veterinary Science	3,043,800	0	11,036,300	14,080,100	-5.39%
1,080,700	Western Kentucky Research and Education Center	1,167,100	0	400	1,167,500	8.03%
\$68,964,900	Total	\$39,347,400	\$0	\$29,288,500	\$68,635,900	-0.48%

Provost Area

UNIT BUDGET SUMMARY

2025-26		2026-27 Original Proposed Expense Budget				
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change
	Agricultural Public Service					
\$4,500	Agricultural Programs	\$4,500	\$0	\$0	\$4,500	0.00%
889,300	Animal and Food Sciences	1,256,600	0	24,100	1,280,700	44.01%
160,700	Arboretum	70,000	0	109,800	179,800	11.89%
23,300	Biosystems and Agricultural Engineering	1,000	0	22,300	23,300	0.00%
2,000	Center for Student Success	0	0	2,000	2,000	0.00%
600	Center for the Environment	0	0	600	600	0.00%
268,300	Community and Economic Development in Kentucky (CEDIK)	75,000	0	206,900	281,900	5.07%
269,500	Community and Leadership Development	160,000	0	63,500	223,500	-17.07%
174,500	Dietetics and Human Nutrition	165,000	0	14,500	179,500	2.87%
226,000	Entomology	203,000	0	0	203,000	-10.18%
4,100	Equine Programs	1,700	0	600	2,300	-43.90%
20,000	Food Connection	20,000	0	0	20,000	0.00%
756,300	Forestry and Natural Resources	60,000	0	623,700	683,700	-9.60%
714,300	Horticulture	792,000	0	18,000	810,000	13.40%
351,800	Plant and Soil Sciences	275,500	0	10,200	285,700	-18.79%
4,500	Plant Pathology	5,000	0	1,200	6,200	37.78%
5,343,800	Regulatory Services	5,882,500	0	1,300	5,883,800	10.11%
6,100	Robinson Station (RCARS)	3,000	0	0	3,000	-50.82%
707,200	Small Business Development Center	661,200	0	79,700	740,900	4.77%
6,945,900	Veterinary Diagnostic Laboratory	7,197,900	0	700	7,198,600	3.64%
388,500	Veterinary Science	370,500	0	62,400	432,900	11.43%
1,000	4-H Youth Development Programs	0	0	0	0	-100.00%
\$17,262,200	Total	\$17,204,400	\$0	\$1,241,500	\$18,445,900	6.86%

Provost Area

UNIT BUDGET SUMMARY

2025-26		2026-27 Original Proposed Expense Budget				
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change
\$2,028,100	Kentucky Tobacco Research and Development Center	\$311,100	\$0	\$2,164,500	\$2,475,600	22.06%
	Agricultural Cooperative Extension Service					
\$4,582,600	Administration	\$2,717,400	\$0	\$1,972,800	\$4,690,200	2.35%
171,600	Advancement	176,500	0	0	176,500	2.86%
1,756,000	Agricultural Communications and Data Center	1,795,900	0	0	1,795,900	2.27%
3,066,400	Agricultural Economics	2,937,300	0	202,900	3,140,200	2.41%
762,200	Agricultural Programs	514,600	0	278,300	792,900	4.03%
2,237,200	Animal and Food Sciences	1,937,300	0	362,200	2,299,500	2.78%
546,800	Associate Dean - Extension	477,500	0	93,200	570,700	4.37%
1,086,900	Biosystems and Agricultural Engineering	923,200	0	121,200	1,044,400	-3.91%
675,800	Business Center	776,200	0	0	776,200	14.86%
11,400	Center for the Environment	0	0	11,400	11,400	0.00%
342,600	Community and Economic Development in Kentucky (CEDIK)	250,300	0	89,600	339,900	-0.79%
948,200	Community and Leadership Development	756,400	0	212,300	968,700	2.16%
469,100	Dietetics and Human Nutrition	422,400	0	0	422,400	-9.96%
867,700	Entomology	779,900	0	180,500	960,400	10.68%
3,306,400	Family and Consumer Sciences	854,600	0	2,385,100	3,239,700	-2.02%
65,397,700	Field Programs	66,144,100	0	5,104,100	71,248,200	8.95%
1,075,300	Forestry and Natural Resources	734,300	0	235,500	969,800	-9.81%
1,317,000	Horticulture	781,900	0	411,300	1,193,200	-9.40%
80,900	Landscape Architecture	19,100	0	67,800	86,900	7.42%
2,392,400	Plant and Soil Sciences	2,020,100	0	426,400	2,446,500	2.26%
958,600	Plant Pathology	732,600	0	291,900	1,024,500	6.87%
1,813,100	Program and Staff Development	1,695,200	0	155,000	1,850,200	2.05%

Provost Area

UNIT BUDGET SUMMARY

2025-26		2026-27 Original Proposed Expense Budget				
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change
Agricultural Cooperative Extension Service (cont.)						
\$135,200	Robinson Station (RCARS)	\$90,200	\$0	\$0	\$90,200	-33.28%
309,000	School of Human Environmental Sciences	111,900	0	0	111,900	-63.79%
214,200	Veterinary Science	168,800	0	48,800	217,600	1.59%
407,700	Western Kentucky Research and Education Center	398,100	0	0	398,100	-2.35%
6,316,900	4-H Youth Development Programs	1,206,300	4,734,000	960,300	6,900,600	9.24%
\$101,248,900	Total	\$89,422,100	\$4,734,000	\$13,610,600	\$107,766,700	6.44%
College of Arts and Sciences						
\$9,148,200	Administration	\$9,903,200	\$341,700	\$898,900	\$11,143,800	21.81%
66,600	Aerospace Science	65,700	0	2,400	68,100	2.25%
161,200	African American Studies and Research Programs	51,900	0	188,000	239,900	48.82%
4,243,500	Anthropology	4,280,700	0	52,900	4,333,600	2.12%
208,100	Appalachian Center	137,700	0	19,800	157,500	-24.32%
7,354,300	Biological Sciences	7,313,500	0	136,300	7,449,800	1.30%
347,900	Center for English as a Second Language	324,100	0	0	324,100	-6.84%
7,733,100	Chemistry	7,431,000	0	321,200	7,752,200	0.25%
3,650,000	Dr. Bing Zhang Department of Statistics	3,374,600	0	261,000	3,635,600	-0.39%
2,515,300	Earth and Environmental Sciences	2,287,100	0	139,700	2,426,800	-3.52%
6,230,900	English	5,909,900	0	524,600	6,434,500	3.27%
3,257,900	Geography	3,191,900	0	48,000	3,239,900	-0.55%
2,554,800	Hispanic Studies	2,468,700	0	91,700	2,560,400	0.22%
4,708,200	History	5,239,100	0	297,100	5,536,200	17.59%
70,100	Institute on Violence Against Women	0	0	73,500	73,500	4.85%
124,700	Interdisciplinary Program/Social Theory	0	0	729,100	729,100	484.68%
1,636,100	Linguistics	1,720,700	0	37,900	1,758,600	7.49%
7,569,800	Mathematics	7,272,300	0	137,100	7,409,400	-2.12%
184,700	Military Science	63,700	0	141,600	205,300	11.15%

Provost Area

UNIT BUDGET SUMMARY

2025-26		2026-27 Original Proposed Expense Budget				
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change
College of Arts and Sciences (cont.)						
\$5,002,300	Modern and Classical Languages	\$5,079,400	\$0	\$193,700	\$5,273,100	5.41%
2,897,600	Philosophy	2,961,700	0	1,200	2,962,900	2.25%
6,543,200	Physics and Astronomy	6,479,200	0	224,800	6,704,000	2.46%
2,941,500	Political Science	2,715,200	0	25,100	2,740,300	-6.84%
7,407,300	Psychology	6,999,600	0	71,400	7,071,000	-4.54%
2,291,800	Sociology	1,974,900	0	41,000	2,015,900	-12.04%
4,102,100	Student Financial Aid	618,200	0	3,835,300	4,453,500	8.57%
1,519,000	Women's Studies	1,445,500	0	59,400	1,504,900	-0.93%
3,284,500	Writing, Rhetoric and Digital Studies	3,325,500	0	15,400	3,340,900	1.72%
\$97,754,700	Total	\$92,635,000	\$341,700	\$8,568,100	\$101,544,800	3.88%
Gatton College of Business and Economics						
\$28,784,800	Administration	\$8,850,500	\$0	\$15,917,100	\$24,767,600	-13.96%
375,300	Center for Business and Economic Research	386,800	0	0	386,800	3.06%
258,900	Center for Poverty Research	206,300	0	9,000	215,300	-16.84%
457,100	Development	587,800	0	0	587,800	28.59%
5,437,500	Economics	5,105,900	0	376,900	5,482,800	0.83%
1,900	Executive MBA Center	0	0	0	0	-100.00%
8,187,900	John Maze Stewart Department of Finance and Quantitative Methods	6,871,400	0	2,274,700	9,146,100	11.70%
873,700	Graduate Center	76,700	0	0	76,700	-91.22%
274,700	International Business and Management Center	16,500	0	54,400	70,900	-74.19%
5,012,700	Management	5,586,400	0	184,700	5,771,100	15.13%
5,183,200	Marketing and Supply Chain	6,105,600	0	43,400	6,149,000	18.63%
801,300	MBA Center	1,072,900	0	24,200	1,097,100	36.92%

Provost Area

UNIT BUDGET SUMMARY

2025-26		2026-27 Original Proposed Expense Budget				
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change
	Gatton College of Business and Economics (cont.)					
\$6,179,600	School of Accountancy	\$8,356,800	\$0	\$561,900	\$8,918,700	44.32%
5,414,800	Student Financial Aid	118,400	0	4,579,100	4,697,500	-13.25%
3,555,000	Undergraduate Center	2,181,500	0	314,700	2,496,200	-29.78%
\$70,798,400	Total	\$45,523,500	\$0	\$24,340,100	\$69,863,600	-1.32%
	College of Communication and Information					
\$8,737,500	Administration	\$5,215,900	\$0	\$111,300	\$5,327,200	-39.03%
2,186,300	Center for Instructional Communication Excellence, Research and Development	2,341,900	0	1,000	2,342,900	7.16%
3,742,300	Department of Communication	3,991,100	0	59,600	4,050,700	8.24%
1,081,600	Graduate Program	1,190,700	0	22,700	1,213,400	12.19%
2,104,000	Integrated Strategic Communications	2,318,300	0	131,000	2,449,300	16.41%
891,900	Intercollegiate Debate	879,100	0	169,500	1,048,600	17.57%
3,195,100	School of Information Science	3,330,400	0	51,500	3,381,900	5.85%
2,259,600	School of Journalism and Media	2,163,100	0	312,600	2,475,700	9.56%
548,700	Student Financial Aid	37,700	0	482,400	520,100	-5.21%
354,200	Student Media	231,800	135,000	5,000	371,800	4.97%
\$25,101,200	Total	\$21,700,000	\$135,000	\$1,346,600	\$23,181,600	-7.65%
	College of Dentistry					
\$6,727,000	Administration	\$16,047,500	\$0	\$645,500	\$16,693,000	148.15%
683,700	Academic Affairs	825,700	0	85,000	910,700	33.20%
5,639,500	Business and Support Services	1,315,700	1,237,500	391,200	2,944,400	-47.79%
5,785,700	Clinical Affairs and Patient Care	6,167,600	0	41,500	6,209,100	7.32%
10,808,600	Department of Oral Health Practice	11,256,900	0	214,600	11,471,500	6.13%
17,362,800	Department of Oral Health Science	7,731,300	0	1,333,400	9,064,700	-47.79%

Provost Area

UNIT BUDGET SUMMARY

2025-26		2026-27 Original Proposed Expense Budget				
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change
	College of Dentistry (cont.)					
\$1,510,500	Public and Professional Services	\$1,557,300	\$0	\$139,000	\$1,696,300	12.30%
1,600,300	Research and Graduate Studies	1,235,200	0	228,600	1,463,800	-8.53%
694,300	Student Financial Aid	0	0	351,100	351,100	-49.43%
\$50,812,400	Total	\$46,137,200	\$1,237,500	\$3,429,900	\$50,804,600	-0.02%
	College of Design					
\$6,466,400	Administration	\$821,400	\$0	\$1,285,400	\$2,106,800	-67.42%
360,300	Centralized Business Office	471,800	0	0	471,800	30.95%
856,800	Facilities, Shops and Technology	954,600	0	5,000	959,600	12.00%
767,700	Historic Preservation	666,800	0	118,600	785,400	2.31%
0	Library	0	0	100	100	100.00%
54,900	Office of Academic and Student Affairs	68,200	0	0	68,200	24.23%
242,100	Philanthropy and External Relations	278,800	0	600	279,400	15.41%
889,900	Product Design	1,004,100	0	500	1,004,600	12.89%
3,778,000	School of Architecture	3,352,700	0	586,900	3,939,600	4.28%
1,586,400	School of Interiors: Planning, Strategy and Design	1,705,700	0	14,600	1,720,300	8.44%
332,900	Student Financial Aid	0	0	301,200	301,200	-9.52%
\$15,335,400	Total	\$9,324,100	\$0	\$2,312,900	\$11,637,000	-24.12%
	College of Education					
\$8,793,700	Administration	\$8,495,600	\$0	\$749,700	\$9,245,300	5.14%
1,486,800	Administration and Supervision	1,483,200	0	30,400	1,513,600	1.80%
914,100	Center for NextGen Leadership	959,000	0	0	959,000	4.91%
3,433,300	Department of Teaching and Learning	3,436,900	0	16,800	3,453,700	0.59%
3,932,700	Early Childhood, Special Education and Counselor Education	4,454,400	0	104,700	4,559,100	15.93%
1,430,100	Educational Policy Studies	1,381,500	0	7,700	1,389,200	-2.86%
1,949,100	Educational Psychology and Counseling	2,015,500	0	11,200	2,026,700	3.98%

Provost Area

UNIT BUDGET SUMMARY

2025-26		2026-27 Original Proposed Expense Budget				
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change
	College of Education (cont.)					
\$327,300	Instructional Media and Technology	\$214,700	\$0	\$0	\$214,700	-34.40%
3,622,400	Kinesiology and Health Promotion	3,503,900	0	62,100	3,566,000	-1.56%
889,900	Office of Ed Preparation, Field Experience and Accreditation	1,013,000	0	900	1,013,900	13.93%
87,100	Office of Faculty Affairs and Advancement	89,800	0	0	89,800	3.10%
93,200	Office of Internationalization and Community Engagement	84,400	0	11,000	95,400	2.36%
645,000	Office of Research	181,200	0	0	181,200	-71.91%
291,900	Office of Student Success	300,800	0	9,000	309,800	6.13%
1,102,800	Student Financial Aid	224,800	0	1,004,400	1,229,200	11.46%
\$28,999,400	Total	\$27,838,700	\$0	\$2,007,900	\$29,846,600	2.92%
	Stanley and Karen Pigman College of Engineering					
\$9,983,000	Administration	\$7,366,400	\$0	\$3,639,900	\$11,006,300	10.25%
1,522,300	Alumni Development	1,417,100	0	9,900	1,427,000	-6.26%
2,679,300	Biomedical Engineering	1,922,100	0	1,168,000	3,090,100	15.33%
447,800	Center for Aluminum Technology	250,000	0	212,000	462,000	3.17%
1,981,900	Center for Robotics and Manufacturing Systems	1,927,200	0	25,600	1,952,800	-1.47%
6,009,100	Chemical and Materials Engineering	5,002,000	0	1,498,500	6,500,500	8.18%
5,404,900	Civil Engineering	4,008,600	0	1,812,800	5,821,400	7.71%
6,705,000	Computer Science	5,716,900	0	1,342,300	7,059,200	5.28%
6,154,800	Electrical Engineering	4,936,400	0	1,332,400	6,268,800	1.85%
1,042,800	Engineering Technology	613,700	0	880,600	1,494,300	43.30%
195,400	Institute for Decarbonization and Energy Advancement	503,100	0	0	503,100	157.47%
2,360,000	Kentucky Transportation Center	2,375,000	0	910,000	3,285,000	39.19%
8,138,100	Mechanical and Aerospace Engineering	6,593,400	0	1,249,100	7,842,500	-3.63%

Provost Area

UNIT BUDGET SUMMARY

2025-26		2026-27 Original Proposed Expense Budget				
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change
	Stanley and Karen Pigman College of Engineering (cont.)					
\$1,907,100	Mining Engineering	\$1,724,000	\$1,200	\$331,300	\$2,056,500	7.83%
2,091,500	Paducah Engineering Program	1,579,700	0	361,900	1,941,600	-7.17%
8,882,700	Student Financial Aid	215,500	0	10,149,300	10,364,800	16.69%
12,000	UK IDEA Institute Research Technology and Development	0	0	10,400	10,400	-13.33%
600,000	Visualization and Virtual Environments	0	0	435,400	435,400	-27.43%
\$66,117,700	Total	\$46,151,100	\$1,200	\$25,369,400	\$71,521,700	8.17%
	College of Fine Arts					
\$4,162,200	Administration	\$4,168,000	\$0	\$296,600	\$4,464,600	7.27%
4,634,800	Art	4,600,700	0	132,000	4,732,700	2.11%
920,700	Art Museum	755,900	0	129,100	885,000	-3.88%
38,500	Arts Administration	8,000	0	30,300	38,300	-0.52%
2,310,000	Band	2,036,700	0	393,100	2,429,800	5.19%
8,679,700	Music	6,476,100	0	2,240,400	8,716,500	0.42%
987,600	Singletary Center for the Arts	62,000	976,500	35,800	1,074,300	8.78%
1,148,800	Student Financial Aid	86,900	0	1,207,600	1,294,500	12.68%
1,629,300	Theatre Arts	1,594,200	0	92,800	1,687,000	3.54%
\$24,511,600	Total	\$19,788,500	\$976,500	\$4,557,700	\$25,322,700	3.31%
	College of Health Sciences					
\$7,574,000	Administration	\$7,515,600	\$0	\$344,100	\$7,859,700	3.77%
1,345,700	Athletic Training and Clinical Nutrition	1,258,700	0	105,600	1,364,300	1.38%
1,194,700	Center for Excellence in Rural Health	1,290,400	0	0	1,290,400	8.01%
3,052,900	Communication Sciences and Disorders	3,350,800	0	21,300	3,372,100	10.46%
3,043,500	Health and Clinical Sciences	3,147,500	0	17,900	3,165,400	4.01%
2,838,100	Physical Therapy	2,804,300	0	65,000	2,869,300	1.10%
3,342,200	Physician Assistant Studies	3,415,500	0	9,500	3,425,000	2.48%

Provost Area

UNIT BUDGET SUMMARY

2025-26		2026-27 Original Proposed Expense Budget				
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change
	College of Health Sciences (cont.)					
\$81,000	Rehabilitation Medicine	\$0	\$0	\$90,000	\$90,000	11.11%
100,100	Sports Medicine Research Institute	100,100	0	0	100,100	0.00%
305,700	Student Affairs	320,900	0	0	320,900	4.97%
471,300	Student Financial Aid	39,000	0	383,200	422,200	-10.42%
\$23,349,200	Total	\$23,242,800	\$0	\$1,036,600	\$24,279,400	3.98%
	J. David Rosenberg College of Law					
\$5,002,600	Administration	\$2,783,900	\$0	\$2,277,100	\$5,061,000	1.17%
515,600	Continuing Legal Education	502,900	0	0	502,900	-2.46%
6,545,400	Law Instruction	7,160,500	0	57,000	7,217,500	10.27%
1,879,400	Library - Law	1,969,700	0	20,500	1,990,200	5.90%
4,000	Mineral Law Center	0	0	0	0	-100.00%
6,208,900	Student Financial Aid	3,226,500	0	1,529,600	4,756,100	-23.40%
\$20,155,900	Total	\$15,643,500	\$0	\$3,884,200	\$19,527,700	-3.12%
	College of Medicine					
\$39,118,700	Administration	\$36,388,800	\$0	\$14,236,700	\$50,625,500	29.42%
2,420,100	Anatomy and Neurobiology	2,505,300	0	1,158,400	3,663,700	51.39%
85,158,000	Anesthesiology	95,075,900	0	94,300	95,170,200	11.76%
4,426,200	Barnstable Brown Diabetes Center	211,100	0	6,888,700	7,099,800	60.40%
4,619,800	Behavioral Science	4,597,600	0	192,300	4,789,900	3.68%
2,869,100	Bowling Green Campus	2,297,400	0	2,016,400	4,313,800	50.35%
2,634,200	Cardiovascular Research Center	1,651,500	0	1,354,800	3,006,300	14.13%
418,500	Center for Drug and Alcohol Research	525,700	0	6,300	532,000	27.12%
11,400	Center for Health Services Research	0	0	0	0	-100.00%
796,800	Continuing Education	75,000	646,900	0	721,900	-9.40%
3,247,000	Department of Toxicology and Cancer Biology	3,096,800	0	299,400	3,396,200	4.60%

Provost Area

UNIT BUDGET SUMMARY

2025-26		2026-27 Original Proposed Expense Budget				
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change
	College of Medicine (cont.)					
\$47,850,600	Diagnostic Radiology	\$55,102,100	\$0	\$252,300	\$55,354,400	15.68%
36,913,400	Emergency Medicine	23,948,800	0	58,000	24,006,800	-34.96%
22,289,500	Family Practice	14,370,500	0	458,200	14,828,700	-33.47%
45,000	Family Practice - Rural Clinics	45,000	0	0	45,000	0.00%
7,000	Graduate Education	0	0	3,000	3,000	-57.14%
2,025,600	Integrated Business Unit (IBU) Accounting	1,925,700	0	680,300	2,606,000	28.65%
151,210,300	Internal Medicine	165,030,100	0	1,446,900	166,477,000	10.10%
75,100	Library - Dean's Office	0	0	75,000	75,000	-0.13%
15,100	Library (Offutt) - Ophthalmology	0	0	15,100	15,100	0.00%
3,560,100	Microbiology, Immunology and Molecular Genetics	4,032,700	0	963,100	4,995,800	40.33%
4,249,800	Molecular and Biomedical Pharmacology	3,815,900	0	3,014,000	6,829,900	60.71%
4,982,900	Molecular and Cellular Biochemistry	3,241,600	0	1,052,600	4,294,200	-13.82%
25,186,400	Neurology	26,493,500	0	744,600	27,238,100	8.15%
19,976,100	Neurosurgery	18,888,000	0	1,588,900	20,476,900	2.51%
3,329,000	Northern Kentucky Campus	2,812,600	0	2,203,800	5,016,400	50.69%
32,639,700	Obstetrics and Gynecology	27,898,600	0	2,047,000	29,945,600	-8.25%
18,290,700	Office of Academic Affairs	12,500,700	0	4,766,000	17,266,700	-5.60%
2,105,300	Office of Health Research and Development	1,917,400	0	1,054,000	2,971,400	41.14%
20,444,100	Ophthalmology	14,866,900	0	377,000	15,243,900	-25.44%
40,021,600	Orthopedic Surgery	44,411,300	0	715,500	45,126,800	12.76%
13,437,600	Pathology and Laboratory Medicine	14,021,900	0	546,200	14,568,100	8.41%
85,212,500	Pediatrics	79,730,400	0	7,056,900	86,787,300	1.85%
10,926,900	Physical Medicine and Rehabilitation	10,430,100	0	40,600	10,470,700	-4.18%
3,496,800	Physiology	2,613,000	0	124,000	2,737,000	-21.73%
18,617,400	Psychiatry	20,614,200	0	1,028,200	21,642,400	16.25%
13,615,700	Radiation Medicine	7,770,700	0	183,000	7,953,700	-41.58%

Provost Area

UNIT BUDGET SUMMARY

2025-26		2026-27 Original Proposed Expense Budget				
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change
	College of Medicine (cont.)					
\$2,132,000	Spinal Cord	\$1,690,100	\$0	\$2,028,300	\$3,718,400	74.41%
5,874,700	Student Financial Aid	155,100	0	3,979,000	4,134,100	-29.63%
123,275,600	Surgery and Divisions	99,002,500	0	5,235,000	104,237,500	-15.44%
\$857,526,300	Total	\$803,754,500	\$646,900	\$67,983,800	\$872,385,200	1.73%
	Center for Cancer Prevention, Education and Patient Care					
\$31,061,400	Operations	\$18,729,700	\$0	\$10,816,200	\$29,545,900	-4.88%
700	Student Financial Aid	0	0	1,400	1,400	100.00%
\$31,062,100	Total	\$18,729,700	\$0	\$10,817,600	\$29,547,300	-4.88%
\$2,034,200	Center for Excellence in Rural Health	\$1,930,000	\$0	\$171,200	\$2,101,200	3.29%
	Sanders-Brown Center on Aging					
\$5,320,400	Operations	\$3,238,500	\$0	\$3,690,000	\$6,928,500	30.23%
1,500	Student Financial Aid	0	0	2,000	2,000	33.33%
\$5,321,900	Total	\$3,238,500	\$0	\$3,692,000	\$6,930,500	30.23%
	College of Nursing					
\$7,550,600	Administration	\$7,254,600	\$0	\$350,000	\$7,604,600	0.72%
89,300	Continuing Education	7,100	0	0	7,100	-92.05%
16,420,500	Instruction	16,304,500	0	267,400	16,571,900	0.92%
353,400	Student Financial Aid	0	0	260,800	260,800	-26.20%
\$24,413,800	Total	\$23,566,200	\$0	\$878,200	\$24,444,400	0.13%

Provost Area

UNIT BUDGET SUMMARY

2025-26		2026-27 Original Proposed Expense Budget				
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change
College of Pharmacy						
\$3,965,600	Administration	\$3,173,800	\$0	\$898,000	\$4,071,800	2.68%
938,400	Patient Care Education Support	1,211,100	0	0	1,211,100	29.06%
6,143,900	Pharmaceutical Science	5,767,800	1,000	624,400	6,393,200	4.06%
7,578,700	Pharmacy Practice and Science	7,184,800	0	622,700	7,807,500	3.02%
2,863,200	Student Affairs	2,873,200	0	87,900	2,961,100	3.42%
2,321,500	Student Financial Aid	1,303,900	0	1,017,700	2,321,600	0.00%
\$23,811,300	Total	\$21,514,600	\$1,000	\$3,250,700	\$24,766,300	4.01%
College of Public Health						
\$4,836,200	Administration	\$5,239,800	\$0	\$334,200	\$5,574,000	15.26%
4,332,600	Academic Programs	3,663,600	0	0	3,663,600	-15.44%
1,205,600	Biostatistics	774,800	0	500	775,300	-35.69%
1,324,800	Epidemiology and Environmental Health	1,251,200	0	0	1,251,200	-5.56%
103,300	Gerontology	0	0	117,500	117,500	13.75%
972,700	Health, Behavior and Society	387,200	0	282,300	669,500	-31.17%
1,369,500	Health Services Management	1,308,100	0	483,500	1,791,600	30.82%
200,000	Kentucky Injury Prevention and Research Center	160,000	0	600	160,600	-19.70%
119,400	Preventive Medicine and Clinics	300	0	133,000	133,300	11.64%
169,700	Student and Academic Life	0	0	0	0	-100.00%
844,000	UK Center for Research on Violence Prevention	210,900	0	721,300	932,200	10.45%
360,200	Student Financial Aid	27,800	0	374,600	402,400	11.72%
\$15,838,000	Total	\$13,023,700	\$0	\$2,447,500	\$15,471,200	-2.32%

Provost Area

UNIT BUDGET SUMMARY

2025-26		2026-27 Original Proposed Expense Budget				
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change
	College of Social Work					
\$35,031,400	Administration and Instruction	\$34,817,200	\$0	\$240,900	\$35,058,100	0.08%
762,500	Continuing Education	150,000	0	0	150,000	-80.33%
248,100	Student Financial Aid	839,600	0	9,200	848,800	242.12%
\$36,042,000	Total	\$35,806,800	\$0	\$250,100	\$36,056,900	0.04%
	Lewis Honors College					
\$4,310,300	Administration and Instruction	\$2,978,500	\$0	\$999,800	\$3,978,300	-7.70%
164,100	Student Financial Aid	0	0	131,300	131,300	-19.99%
\$4,474,400	Total	\$2,978,500	\$0	\$1,131,100	\$4,109,600	-8.15%
	Libraries					
\$158,900	Administration	\$0	\$0	\$169,700	\$169,700	6.80%
27,078,700	Collections and Operations - Library	22,893,800	0	5,187,700	28,081,500	3.70%
19,000	Medical Center Library	5,700	0	7,900	13,600	-28.42%
26,800	Student Financial Aid	0	0	32,900	32,900	22.76%
3,144,800	University Press	3,012,600	0	208,000	3,220,600	2.41%
\$30,428,200	Total	\$25,912,100	\$0	\$5,606,200	\$31,518,300	3.58%
	The Graduate School					
\$1,490,900	Administration	\$1,111,300	\$0	\$117,000	\$1,228,300	-17.61%
63,800	General Academic Support	5,000	0	53,900	58,900	-7.68%
1,368,500	Student Financial Aid	285,600	0	1,071,200	1,356,800	-0.85%
\$2,923,200	Total	\$1,401,900	\$0	\$1,242,100	\$2,644,000	-9.55%

Provost Area

UNIT BUDGET SUMMARY

2025-26		2026-27 Original Proposed Expense Budget				
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change
	Martin School of Public Policy and Administration					
\$3,340,900	Administration and Operations	\$3,058,000	\$0	\$396,800	\$3,454,800	3.41%
1,255,300	Center on Public Administration	1,287,400	0	0	1,287,400	2.56%
310,000	Center on Public Policy	250,000	0	0	250,000	-19.35%
117,900	Student Financial Aid	28,500	0	52,500	81,000	-31.30%
\$5,024,100	Total	\$4,623,900	\$0	\$449,300	\$5,073,200	0.98%
	Patterson School of Diplomacy and International Commerce					
\$2,654,300	Administration and Operations	\$1,433,600	\$0	\$1,305,300	\$2,738,900	3.19%
305,200	Student Financial Aid	8,000	0	313,300	321,300	5.28%
\$2,959,500	Total	\$1,441,600	\$0	\$1,618,600	\$3,060,200	3.40%
\$166,700	Center for Interprofessional Community Health Education	\$794,400	\$0	\$29,300	\$823,700	394.12%
	Chellgren Center					
\$1,857,700	Chellgren Center	\$324,300	\$0	\$1,570,200	\$1,894,500	1.98%
6,200	Student Financial Aid	0	0	4,900	4,900	-20.97%
\$1,863,900	Total	\$324,300	\$0	\$1,575,100	\$1,899,400	1.90%
	Faculty Advancement					
\$1,175,200	Administration	\$1,118,300	\$0	\$0	\$1,118,300	-4.84%
957,500	Center for the Enhancement for Learning and Teaching	1,065,400	0	0	1,065,400	11.27%
\$2,132,700	Total	\$2,183,700	\$0	\$0	\$2,183,700	2.39%

Provost Area

UNIT BUDGET SUMMARY

2025-26		2026-27 Original Proposed Expense Budget				
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change
	Gaines Center					
\$615,300	Gaines Center	\$362,400	\$0	\$323,300	\$685,700	11.44%
60,200	Student Financial Aid	0	0	88,500	88,500	47.01%
\$675,500	Total	\$362,400	\$0	\$411,800	\$774,200	14.61%
\$2,059,200	Registrar	\$2,136,500	\$0	\$0	\$2,136,500	3.75%
\$925,100	Strategic Planning and Institutional Effectiveness	\$944,500	\$0	\$0	\$944,500	2.10%
	Student Financial Aid - Other					
\$27,186,600	Graduate Scholarships	\$28,450,500	\$0	\$0	\$28,450,500	4.65%
790,700	Healthcare College Scholarships	803,100	0	0	803,100	1.57%
3,210,600	Undergraduate Scholarships	3,272,900	0	0	3,272,900	1.94%
\$31,187,900	Total	\$32,526,500	\$0	\$0	\$32,526,500	4.29%
\$2,776,400	UK Online Education	\$3,004,500	\$0	\$0	\$3,004,500	8.22%
\$1,772,679,900	TOTAL PROVOST AREA	\$1,541,082,100	\$8,173,800	\$265,393,300	\$1,814,649,200	2.37%

Research Area

UNIT BUDGET SUMMARY

2025-26		2026-27 Original Proposed Expense Budget				
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change
	Research Administration and Program Support					
\$1,369,900	Administration	\$1,322,200	\$0	\$33,600	\$1,355,800	-1.03%
186,200	Advanced Science and Technology Commercialization Center (ASTeCC)	192,900	0	0	192,900	3.60%
11,089,900	General Research Support	12,400,700	1,293,600	29,900	13,724,200	23.75%
2,506,900	Office of Technology Commercialization	2,669,000	0	18,800	2,687,800	7.22%
1,206,000	Research Equipment Maintenance	1,206,000	0	0	1,206,000	0.00%
15,635,500	Sponsored Projects Administration	15,828,800	0	2,700	15,831,500	1.25%
3,900	Student Financial Aid	3,900	0	0	3,900	0.00%
\$31,998,300	Total	\$33,623,500	\$1,293,600	\$85,000	\$35,002,100	9.39%
	Center for Applied Energy Research					
\$11,639,500	Operations	\$11,024,800	\$0	\$1,601,000	\$12,625,800	8.47%
97,000	Student Financial Aid	0	0	101,000	101,000	4.12%
\$11,736,500	Total	\$11,024,800	\$0	\$1,702,000	\$12,726,800	8.44%
\$6,661,300	Center for Clinical and Translational Science	\$2,630,900	\$1,135,900	\$3,225,100	\$6,991,900	4.96%
	Center for Computational Sciences					
\$765,800	Operations	\$734,300	\$0	\$47,500	\$781,800	2.09%
55,500	Computational Sciences Professorship	55,500	0	0	55,500	0.00%
\$821,300	Total	\$789,800	\$0	\$47,500	\$837,300	1.95%
\$20,400	Center for the Environment	\$0	\$0	\$35,500	\$35,500	74.02%
\$77,200	Center of Membrane Sciences ¹	\$0	\$0	\$0	\$0	-100.00%
\$381,600	Division of Laboratory Animal Resources	\$38,400	\$582,000	\$0	\$620,400	62.58%

Research Area

UNIT BUDGET SUMMARY

2025-26	2026-27 Original Proposed Expense Budget					
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change
	Human Development Institute					
\$2,040,300	Operations	\$1,730,500	\$0	\$142,700	\$1,873,200	-8.19%
117,600	Student Financial Aid	0	0	136,600	136,600	16.16%
\$2,157,900	Total	\$1,730,500	\$0	\$279,300	\$2,009,800	-6.86%
\$200,000	Institute of Bioinformatics	\$200,000	\$0	\$0	\$200,000	0.00%
	Kentucky Geological Survey					
\$4,750,200	Operations	\$4,754,300	\$0	\$2,500	\$4,756,800	0.14%
37,300	Student Financial Aid	0	0	60,500	60,500	62.20%
\$4,787,500	Total	\$4,754,300	\$0	\$63,000	\$4,817,300	0.62%
\$334,800	Kentucky Water Resources Research Institute	\$446,000	\$0	\$17,000	\$463,000	38.29%
\$49,100	Outreach Center for Science and Health Career Opportunities	\$49,100	\$0	\$0	\$49,100	0.00%
\$293,300	Tracy Farmer Institute for Sustainability and the Environment	\$4,100	\$0	\$442,900	\$447,000	52.40%
\$59,519,200	TOTAL RESEARCH AREA	\$55,291,400	\$3,011,500	\$5,897,300	\$64,200,200	7.86%

Notes: 1) The Center of Membrane Sciences moved to the College of Engineering in FY 2026-27

Student Success Area

UNIT BUDGET SUMMARY

2025-26		2026-27 Original Proposed Expense Budget				
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change
	Student Success					
\$12,960,100	Administration	\$6,133,900	\$11,222,000	\$369,100	\$17,725,000	36.77%
10,829,100	Dean of Students	7,855,100	1,689,400	1,341,200	10,885,700	0.52%
7,436,900	Enrollment Management	7,902,700	0	0	7,902,700	6.26%
3,718,900	Institutional Research, Analytics and Decision Support	4,086,200	0	129,600	4,215,800	13.36%
7,284,500	International Center	7,059,900	0	173,400	7,233,300	-0.70%
16,427,000	Student Excellence	15,270,700	0	231,200	15,501,900	-5.63%
4,235,900	Student Financial Stability	3,819,200	0	800,400	4,619,600	9.06%
7,367,200	Student Well-being	7,372,400	0	554,000	7,926,400	7.59%
12,226,900	Student Financial Aid	668,700	0	10,915,400	11,584,100	-5.26%
\$82,486,500	Total	\$60,168,800	\$12,911,400	\$14,514,300	\$87,594,500	6.19%

UK Athletics Area

UNIT BUDGET SUMMARY

2025-26		2026-27 Original Proposed Expense Budget				
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change
	UK Athletics					
\$34,033,400	Administrative Support	\$3,000,000	\$38,976,200	\$0	\$41,976,200	23.34%
2,500,000	Camps	0	0	0	0	-100.00%
1,115,700	Capital Projects	0	0	0	0	-100.00%
11,363,700	External Operations	0	11,402,500	0	11,402,500	0.34%
9,951,900	Facilities	0	12,697,200	0	12,697,200	27.59%
74,643,000	Men's Sports	0	73,860,000	0	73,860,000	-1.05%
8,873,300	Operations	0	8,785,600	0	8,785,600	-0.99%
3,777,500	Post Season	0	3,777,500	0	3,777,500	0.00%
16,354,700	Support Services	0	16,729,500	0	16,729,500	2.29%
29,792,000	Women's Sports	0	31,060,000	0	31,060,000	4.26%
8,669,700	Other Athletics Expenses	0	8,039,400	769,800	8,809,200	1.61%
6,384,300	Debt Service	0	5,904,700	0	5,904,700	-7.51%
\$207,459,200	Total	\$3,000,000	\$211,232,600	\$769,800	\$215,002,400	3.64%

UK HealthCare Area

UNIT BUDGET SUMMARY

2025-26		2026-27 Original Proposed Expense Budget				
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change
	UK HealthCare					
\$328,814,500	Beyond Blue - Claire Blue Health	\$390,733,400	\$0	\$0	\$390,733,400	18.83%
14,738,400	Beyond Blue - Insure Blue	14,730,800	0	0	14,730,800	-0.05%
1,090,944,400	Beyond Blue - Royal Blue Health (King's Daughters Medical Center)	1,338,540,800	0	0	1,338,540,800	22.70%
64,943,500	Eastern State Hospital	64,943,500	0	0	64,943,500	0.00%
3,225,588,700	Hospitals - Chandler, Good Samaritan, Ambulatory and Retail	3,756,262,900	0	14,735,700	3,770,998,600	16.91%
84,847,000	Medical Group (Clinical Practice)	90,343,400	0	0	90,343,400	6.48%
26,956,600	Surgery Blue	25,424,800	0	0	25,424,800	-5.68%
629,500	University Health Service - Operations	0	629,800	0	629,800	0.05%
74,887,900	Debt Service (All Hospitals and Medical Centers)	79,154,700	0	0	79,154,700	5.70%
1,678,500	Debt Service (University Health Service)	0	1,672,900	0	1,672,900	-0.33%
\$4,914,029,000	Total	\$5,760,134,300	\$2,302,700	\$14,735,700	\$5,777,172,700	17.56%

University Wide Area

UNIT BUDGET SUMMARY

2025-26		2026-27 Original Proposed Expense Budget				
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change
Student Financial Aid - Central						
\$24,000,000	College Access Program Grant - State	\$0	\$0	\$25,000,000	\$25,000,000	4.17%
2,500,000	College Work Study Program - Federal	0	0	2,500,000	2,500,000	0.00%
105,779,500	Institutional - Academic	107,640,500	0	99,500	107,740,000	1.85%
229,500	Institutional - Fellowships	229,500	0	0	229,500	0.00%
786,100	Institutional - International	775,400	0	0	775,400	-1.36%
4,021,200	Institutional - Need-Based	1,132,200	0	5,181,200	6,313,400	57.00%
35,417,200	Institutional - Other	36,202,100	0	1,569,000	37,771,100	6.65%
300,000	Institutional - ROTC	300,000	0	0	300,000	0.00%
25,000,000	Kentucky Educational Excellence Scholarships -State	0	0	26,000,000	26,000,000	4.00%
200,000	Kentucky Innovative Scholarship - State	0	0	0	0	-100.00%
7,911,100	Kentucky State Mandate	9,244,200	0	0	9,244,200	16.85%
36,000,000	Pell Grants - Federal	0	0	37,000,000	37,000,000	2.78%
734,000	Supplemental Educational Opportunity Grants - Federal	0	0	760,000	760,000	3.54%
40,000	Teach Grant Program - Federal	0	0	50,000	50,000	25.00%
\$242,918,600	Total	\$155,523,900	\$0	\$98,159,700	\$253,683,600	4.43%
University Wide						
\$9,150,600	Common Insurance Funds	\$10,822,300	\$0	\$0	\$10,822,300	18.27%
4,167,500	Debt Service Reserve Pool	490,300	0	0	490,300	-88.24%
2,476,200	Family Education Program	2,476,200	0	0	2,476,200	0.00%
(220,000)	Financial Allocation Models	36,497,300	0	0	36,497,300	-16689.68%
4,753,400	General Liability/Auto Liability	3,421,600	0	0	3,421,600	-28.02%
2,001,300	General University Reserve	2,001,300	0	0	2,001,300	0.00%
260,000	Institutional Dues and Memberships	260,000	0	0	260,000	0.00%

University Wide Area

UNIT BUDGET SUMMARY

2025-26		2026-27 Original Proposed Expense Budget				
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change
	University Wide (cont.)					
\$4,663,300	Miscellaneous Fringe Benefits	\$4,663,300	\$0	\$0	\$4,663,300	0.00%
434,077,500	Operating and Capital Projects	380,092,900	0	12,609,500	392,702,400	-9.53%
8,760,000	Professional Liability Insurance	9,112,600	0	0	9,112,600	4.03%
20,000,000	Quasi Endowment - Center for Applied Energy Research	0	0	0	0	-100.00%
3,198,100	Student Health Insurance	3,198,100	0	0	3,198,100	0.00%
400,000	University Audit	400,000	0	0	400,000	0.00%
19,137,500	University Expenses	11,499,700	0	0	11,499,700	-39.91%
42,923,900	Debt Service	57,793,300	0	0	57,793,300	34.64%
\$555,749,300	Total	\$522,728,900	\$0	\$12,609,500	\$535,338,400	-3.67%
 \$798,667,900	 TOTAL UNIVERSITY WIDE AREA	 \$678,252,800	 \$0	 \$110,769,200	 \$789,022,000	 -1.21%

Affiliated Corporations

UNIT BUDGET SUMMARY

2025-26		2026-27 Original Proposed Expense Budget				
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change
\$2,181,400	Central Kentucky Management Services, Inc.	\$2,138,100	\$0	\$0	\$2,138,100	-1.98%
\$10,000	UK Gluck Equine Research Foundation, Inc.	\$0	\$0	\$35,000	\$35,000	250.00%
\$253,900	UK Humanities Foundation, Inc.	\$0	\$0	\$247,500	\$247,500	-2.52%
\$85,200	UK Mining Engineering Foundation, Inc.	\$0	\$0	\$99,500	\$99,500	16.78%
\$562,415,500	UK Research Foundation	\$142,682,100	\$0	\$415,053,600	\$557,735,700	-0.83%
\$564,946,000	TOTAL AFFILIATED CORPORATIONS	\$144,820,200	\$0	\$415,435,600	\$560,255,800	-0.83%

Office of the President

PRESIDENT AREA

MISSION STATEMENT

At the direction of the Board of Trustees, the president provides strategic leadership for the University of Kentucky in advancing its mission to improve the lives of Kentuckians through education, research, healthcare and service with responsibility for all operations including education, financial and administrative.

UNIT DESCRIPTION AND SERVICES

As chief executive officer, the president provides leadership for institutional strategy, mission advancement, resource stewardship, public engagement, and policy development. The Office of the President coordinates the work of university leadership and serves as the primary liaison to the Board of Trustees, external partners, public officials and communities across Kentucky.

ORGANIZATION AT A GLANCE

- Eli Capilouto, president
- Direct reports:
 - Mitch Barnhart, athletics director
 - Joseph Reed, chief accountability officer and audit executive
 - Eric Monday, executive vice president for finance and administration and co-executive vice president for health affairs
 - Bill Thro, general counsel
 - Robert DiPaola, provost and co-executive vice president for health affairs
 - George Wright, senior advisor to the president
 - Laura Stephenson, vice president for land-grant engagement and dean, Martin-Gatton College of Agriculture, Food and Environment
 - Jake Lemon, vice president for philanthropy and alumni engagement
 - Ilhem Messaoudi, acting vice president for research
 - Kirsten Turner, vice president for student success

ORGANIZATION AT A GLANCE (cont.)

- Regular filled FTE in Unit:
 - 17.00 regular filled FTE

ACCOMPLISHMENTS

The University of Kentucky's vision and mission is to advance Kentucky in ways that improve the quality of life for the people of the Commonwealth. In response to the Board's charge in October 2024, the University established the Advancing Kentucky Together (AKT) Network and continued to advance our partnership model to address the health, education and workforce needs across the state.

Recent institutional accomplishments include:

- Achieved record retention and graduation rates while growing enrollment to over 38,000 students in fall 2025
- Saw UK's six-year graduation rate exceed 72 percent, placing the University among the top 100 public four-year universities nationally
- Continued significant growth in the four-year graduation rate, which reached 60 percent — an increase of nearly 30 percentage points over the past 15 years
- Since 2011, the Board has approved more than \$7.6 billion in capital investments to expand and modernize academic, research, student, community and health care infrastructure, improving access and opportunities for collaboration
- Under a financial plan endorsed by the Board in 2023, advanced more than \$2.4 billion in UK HealthCare capital investments, including the expansion of Chandler Hospital, four additional ambulatory care sites and a new cancer and advanced ambulatory building
- Approved \$9.6 billion budget for FY 2026-27, including compensation increases for UK employees for the 13th time in 14 years
- UK HealthCare provided more than 3 million outpatient visits and 72,000 total discharges

Office of the President

PRESIDENT AREA

ACCOMPLISHMENTS (cont.)

- Promoted the Advancing Kentucky Together Network to align university resources and partnerships around improving the health, education, workforce and well-being of Kentuckians
- Continued implementation of UK-PURPOSE strategic initiatives
- Secured more than \$400 million in transformational philanthropic investments supporting health care, research, the arts and economic development
- Expanded statewide health care access through the integration of regional health systems and strategic partnerships

RESEARCH OVERVIEW

SPONSORED RESEARCH AWARDS

	2021-22	2022-23	2023-24	2024-25	2025-26
Governmental	\$1,400	\$0	\$0	\$0	\$0
Other	30	0	0	0	0
Total	\$1,430	\$0	\$0	\$0	\$0

In Thousands

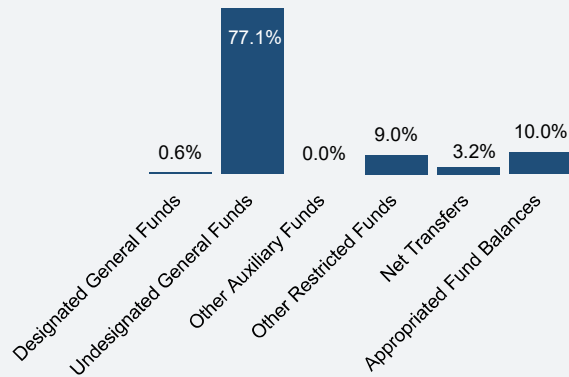
GOALS FOR FY 2026-27

- Continue implementation of the Advancing Kentucky Together Network and deepen partnerships across the Commonwealth
- Improve health outcomes, workforce development and educational attainment through coordinated statewide initiatives
- Advance implementation of UK-PURPOSE and align institutional resources with strategic priorities
- Support continued growth in student success, enrollment, research and patient care
- Ensure long-term financial sustainability while advancing major capital investments in education, research and health care
- Strengthen collaboration with communities, policymakers, industry partners and philanthropy to advance Kentucky
- Implement strategies to strengthen communication across campus to support and enhance employees' understanding of institutional initiatives and foster greater unit cohesion
- Actively participate in the Postsecondary Education Working Group and advance favorable institutional outcomes on key performance metrics aligned with the state's higher education priorities

Office of the President

PRESIDENT AREA

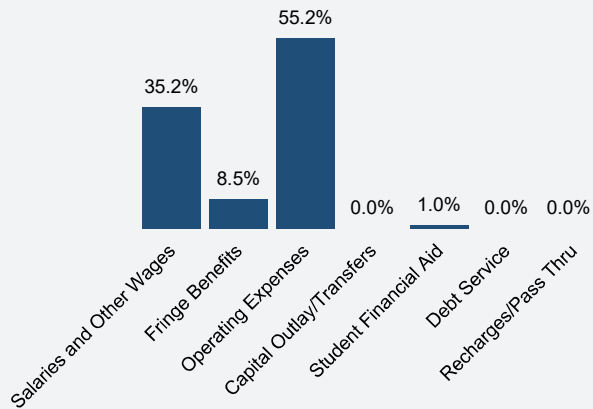
**FY 2026-27 Consolidated Revenues
by Percent**



2026-27 Original Proposed Revenue Budget

Regular Positions by FTE	Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Faculty 0.00	Designated General Funds	\$52,200	\$0	\$0	\$52,200
	Undesignated General Funds	6,197,800	0	0	6,197,800
	Other Auxiliary Funds	0	0	0	0
Staff 33.00	Other Restricted Funds	0	0	724,400	724,400
	Net Transfers	0	0	254,600	254,600
	Appropriated Fund Balances	0	0	805,400	805,400
	Total	\$6,250,000	\$0	\$1,784,400	\$8,034,400

**FY 2026-27 Consolidated Expenses
by Percent**



**2025-26
Total Revised
Expense
Budget**

2025-26 Total Revised Expense Budget	Category	General Funds	Auxiliary Funds	Restricted Funds	Total
\$3,228,400	Salaries and Other Wages	\$2,608,700	\$0	\$220,800	\$2,829,500
711,500	Fringe Benefits	595,800	0	89,200	685,000
4,621,600	Operating Expenses	3,045,500	0	1,393,400	4,438,900
0	Capital Outlay/Transfers	0	0	0	0
67,200	Student Financial Aid	0	0	81,000	81,000
0	Debt Service	0	0	0	0
0	Recharges/Pass Thru	0	0	0	0
\$8,628,700	Total	\$6,250,000	\$0	\$1,784,400	\$8,034,400

2026-27 Original Proposed Expense Budget

Center for Rural Development

PRESIDENT AREA

MISSION STATEMENT

The mission of The Center for Rural Development is to provide leadership to stimulate innovative and sustainable economic development solutions for citizens in southern and eastern Kentucky.

UNIT DESCRIPTION AND SERVICES

Established in 1996 in Somerset, Kentucky through the vision of U.S. Congressman Harold “Hal” Rogers, The Center for Rural Development is a nonprofit organization focused on improving the quality of life for individuals in the 45-county service region.

The Center’s programs and services can be categorized into four primary efforts: public safety, arts and culture, leadership and broadband.

The Center’s programs and services include:

- Arts and culture
- Leadership
- Meeting facilities
- Public safety
- Broadband
- Youth development
- Workforce Training
- Law Enforcement Technology
- PRIDE/KY Wildlands

The University of Kentucky provides state appropriations for The Center; however, The Center is managed outside the purview of the university. In addition to the state appropriations, funding to operate The Center is generated from external sources.

ORGANIZATION AT A GLANCE

- Lonnie Lawson, president and chief executive officer

ACCOMPLISHMENTS

The Center for Rural Development achieved the following accomplishments and goals in FY 2025-26:

- Worked with communities in southern and eastern Kentucky to provide access to broadband
- Trained nearly 7,000 first responders nationwide through emergency response and public safety programs
- Graduated over 300 students through the Rogers Scholars, Rogers Explorers and Entrepreneurial Leadership Institute programs
- Managed the ARC Flexi Grant program, awarding \$61,400 in mini-grants to seven communities
- Delivered Department of Transportation hazardous materials rail transport training to emergency responders and received \$1 million in hazardous materials by-rail training and \$100,000 for technical assistance
- Expanded workforce training across Appalachian Regional Commission (ARC) counties
- Secured funding for a Regional Training Center
- Obtained funding for Substance Use Disorder training to expand workforce skills and professional development
- Secured funding for law enforcement technology to support local law enforcement agencies
- Initiated renovation of facility space at The Center

Center for Rural Development

PRESIDENT AREA

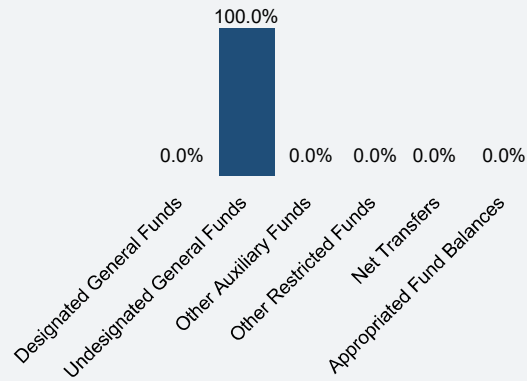
GOALS FOR FY 2026-27

- Continue targeted outreach activities in local communities to expand access to all programs
- Expand local middle-mile broadband infrastructure connected to the KentuckyWired backbone in support of BEAD programs
- Expand workforce training opportunities for individuals transitioning from drug treatment facilities and for displaced workers
- Provide technology support for higher education and businesses in southern and eastern Kentucky
- Break ground and begin construction of a regional training center on Center property and expand workforce training
- Expand emergency management and disaster recovery training for Tribal communities

Center for Rural Development

PRESIDENT AREA

**FY 2026-27 Consolidated Revenues
by Percent**

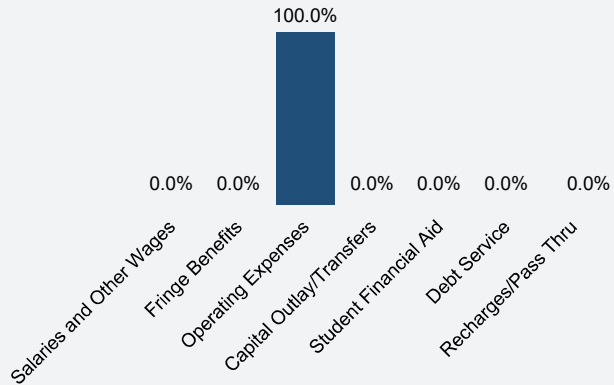


Regular Positions by FTE
Faculty
0.00
Staff
0.00

2026-27 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$0	\$0	\$0	\$0
Undesignated General Funds	363,400	0	0	363,400
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	0	0
Net Transfers	0	0	0	0
Appropriated Fund Balances	0	0	0	0
Total	\$363,400	\$0	\$0	\$363,400

**FY 2026-27 Consolidated Expenses
by Percent**



2025-26 Total Revised Expense Budget
\$0
0
363,400
0
0
0
0
0
0
\$363,400

2026-27 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$0	\$0	\$0	\$0
Fringe Benefits	0	0	0	0
Operating Expenses	363,400	0	0	363,400
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	0	0
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$363,400	\$0	\$0	\$363,400

Community Health

PRESIDENT AREA

MISSION STATEMENT

The mission of Community Health is to identify opportunities for collaboration to aid in the development of programs to address healthcare gaps.

UNIT DESCRIPTION AND SERVICES

Under the direction of the Chief Health Disparities Officer, Community Health will broaden UK HealthCare's mission through focused initiatives and robust collaborations between UK HealthCare and local, state or regional constituencies. In collaboration with UK Health Disparities, the office will identify a broad range of partners to lead the process of building and executing a robust strategy of engaging residents in UK HealthCare's vision as we address health disparities across Kentucky with community partners.

ORGANIZATION AT A GLANCE

- Tukea Talbert - chief health disparities officer, EVPHA Administration
- Direct reports:
 - Lisa Higgins-Hord – assistance vice president
 - Damon Williams – associate vice president
 - Rodney Creager - administrative services assistant
- Regular filled FTE in unit:
 - Three regular filled FTE

ACCOMPLISHMENTS

Community Health had several accomplishments and goals achieved in FY 2025-26:

- Supported the Mayor's Lexington 250th Celebration Taskforce, as a member, Treasurer, and Health Ambassador representing the University of Kentucky
- Served as a co-investigator on a SAMHSA-funded Neighborhood Healers Project, advancing mental health awareness and community training
- Partnered with Fayette County Public School system to create programs supporting students through health initiatives and programs
- Developed the FY 2026-27 Back-to-School Extravaganza for Lexington public school students
- Collaborated with Health Disparities and Consolidated Baptist Church to support an annual mental health event
- Partnered with the Lexington Children's Museum to develop health-related education programs and events
- Researched and developed benchmarking report for leadership development and career mapping

GOALS FOR FY 2026-27

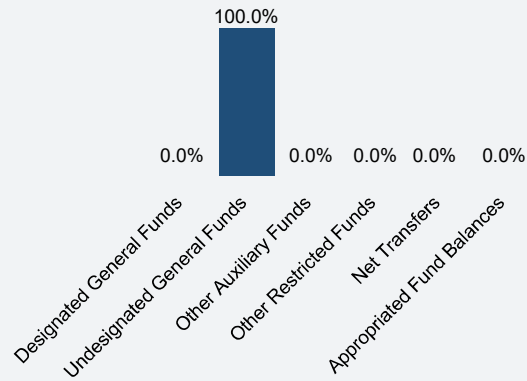
- Plan and develop a community-wide Health Fair for FY 2026-27
- Support expansion of the Discovery Healthcare Program: A Guided Mentorship Experience by identifying opportunities to empower students to pursue healthcare careers and support their transition from high school to college and into healthcare professions
- Identify new senior leadership appointments and serve on taskforces, commissions, and committees focused on advancing local and state health initiatives and programs

Community Health

PRESIDENT AREA

FY 2026-27 Consolidated Revenues

by Percent



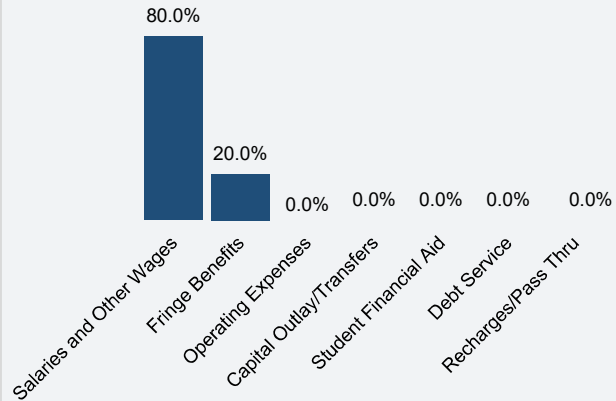
Regular Positions by FTE
Faculty
0.00
Staff
3.00

2026-27 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$0	\$0	\$0	\$0
Undesignated General Funds	550,700	0	0	550,700
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	0	0
Net Transfers	0	0	0	0
Appropriated Fund Balances	0	0	0	0
Total	\$550,700	\$0	\$0	\$550,700

FY 2026-27 Consolidated Expenses

by Percent



2025-26 Total Revised Expense Budget
\$428,000
107,000
0
0
0
0
0
0
0
\$535,000

2026-27 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$440,800	\$0	\$0	\$440,800
Fringe Benefits	109,900	0	0	109,900
Operating Expenses	0	0	0	0
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	0	0
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$550,700	\$0	\$0	\$550,700

Internal Audit

PRESIDENT AREA

MISSION STATEMENT

University of Kentucky Internal Audit (UKIA) supports UK in its pursuit of excellence by providing expert analyses and advice to champion the achievement of institutional objectives.

UNIT DESCRIPTION AND SERVICES

UKIA is an assurance and advisory function that works to enhance University of Kentucky units' and departments' performance of their operational and fiduciary responsibilities by evaluating their practices for proper internal controls. Accordingly, UKIA supports the achievement of institutional objectives by reviewing areas of potential vulnerability and furnishing leadership with expert analyses, information and recommendations concerning the activities examined, trends and other insights to assist them with decision-making. UKIA accomplishes this through seven different assurance services and three types of advisory services. Finally, UKIA's Accountability Office validates University processes through ongoing monitoring programs and provides regular reports to management to increase compliance and minimize associated risk.

ORGANIZATION AT A GLANCE

- Joseph Reed, chief accountability officer and audit executive
- Direct reports:
 - Martin Anibaba, deputy accountability officer and audit executive
 - Eileen Bunch, executive assistant
 - Julie Hoover-Ernst, communications manager
 - Tashira Oladapo, department administrator
- Regular filled FTEs in unit:
 - 25.00 regular filled FTEs

ACCOMPLISHMENTS

Internal Audit achieved several goals and accomplishments in FY 2025-26, including:

- Completed 38 assurance audits and five advisory reviews, providing independent risk insights and strengthening institutional accountability
- Initiated three new recurring audit programs to address risks related to the use of "shadow" Artificial Intelligence (AI) tools, business continuity planning and college/unit data centers
- Implemented two analytics tools to enhance the detection of fictitious students and duplicate and/or aging vendors
- Initiated "risk assessment snapshot" meetings to provide leadership with insights and trends to support decision-making
- Hosted the 2026 Kentucky College and University Auditors Conference to advance collaboration and internal auditing across Kentucky's colleges and universities
- Completed a strategic plan focused on enhancing team members' knowledge of industry standards, the regulatory environment, governance and policy changes impacting the University, as well as the safe and appropriate use of AI tools
- Expanded UKIA's services at UK King's Daughters and UK St. Claire to help reduce risk at these community hospitals
- The UKIA Accountability function maintained ongoing compliance validations for International Travel, the Willed Body Program and Motor Vehicle Records while continuing to coordinate the implementation of the Conflicts of Interest and Commitment (COI&C) Program
- Hired two student workers to assist with administrative, accountability, data analytics and audit projects

Internal Audit

PRESIDENT AREA

GOALS FOR FY 2026-27

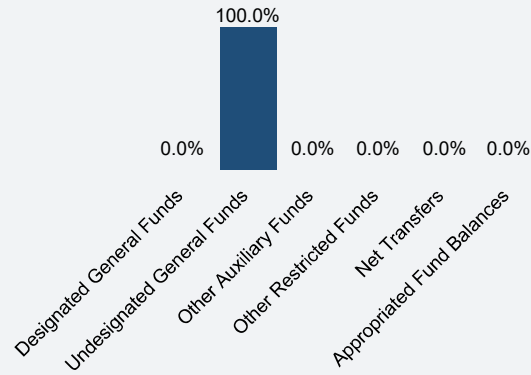
- Further expand data analytics to allow for more continuous monitoring of high-risk processes
- Complete the risk assessment snapshot program for colleges and begin focusing on key process owners across the enterprise
- Establish additional touchpoints for the Accountability Office to build relationships and expand its institutional compliance programs across the enterprise
- Leverage the shared knowledge and expertise of key process owners, strengthen collaboration with peer institutions and develop new revenue streams through partnerships with external agencies and other public universities
- Complete our required Quality Assurance Review (QAR) in accordance with the Institute of Internal Auditors' Global Internal Audit Standards

Internal Audit

PRESIDENT AREA

FY 2026-27 Consolidated Revenues

by Percent



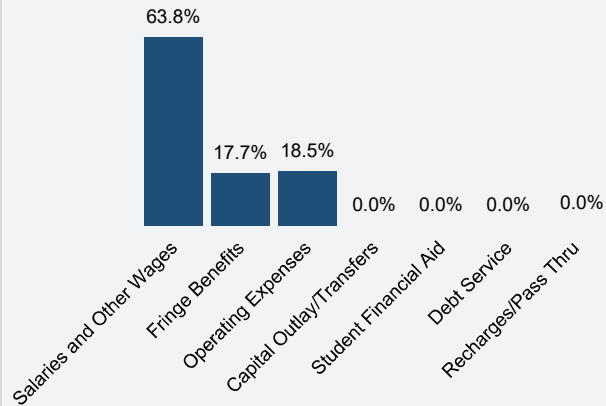
Regular Positions by FTE
Faculty
0.00
Staff
35.00

2026-27 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$0	\$0	\$0	\$0
Undesignated General Funds	4,129,200	0	0	4,129,200
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	0	0
Net Transfers	0	0	0	0
Appropriated Fund Balances	0	0	0	0
Total	\$4,129,200	\$0	\$0	\$4,129,200

FY 2026-27 Consolidated Expenses

by Percent



2025-26 Total Revised Expense Budget
\$2,351,300
709,100
816,600
0
0
0
0
0
\$3,877,000

2026-27 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$2,634,800	\$0	\$0	\$2,634,800
Fringe Benefits	730,100	0	0	730,100
Operating Expenses	764,300	0	0	764,300
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	0	0
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$4,129,200	\$0	\$0	\$4,129,200

Legal Counsel

PRESIDENT AREA

MISSION STATEMENT

The mission of the Office of Legal Counsel is to serve as attorneys, counselors and problem solvers. As attorneys, the Office of Legal Counsel is responsible for providing comprehensive legal services to the University and its affiliated corporations, including the President, the Board of Trustees, all divisions and departments, and faculty, staff and students who are acting for the University. As counselors, the Office of Legal Counsel provides proactive strategic policy advice on issues confronting all University administrators. As problem-solvers, the Office of Legal Counsel develops solutions to obtain the University's objectives within the confines of what the law requires and what the law prohibits.

UNIT DESCRIPTION AND SERVICES

The Office of Legal Counsel provides high-quality legal services to the university and its affiliated corporations. By advising administrators, faculty, staff and student leaders in a timely and proactive manner, the office minimizes the legal risk and potential liabilities facing the institution. More significantly, we develop innovative legal solutions to achieve the university's strategic initiatives while maintaining compliance with the Constitution and all applicable statutes and regulations.

The legal team provides a wide range of legal services including:

- Risk and liability evaluation and prevention
- Advice on the legal implications of proposed policies and actions
- Counsel on compliance with state and federal laws and administrative regulations
- Drafting or reviewing university contracts
- Coordinating the university's real, personal and intellectual property interests

UNIT DESCRIPTION AND SERVICES (cont.)

The legal team is comprised of distinct groups covering specific areas of the university:

- Finance, Athletics, and Beyond Blue Group (six attorneys) is responsible for all areas under the executive vice president for finance and administration, the director of intercollegiate athletics, and shared services functions of Beyond Blue
- Health Affairs and Research Group (eight attorneys) is responsible for all areas under the executive vice president for health affairs and the vice president for research
- Medical Risk Management Group (five attorneys) is responsible for advising health care providers and administrators on legal issues related to patient care and the management of all potential and filed medical malpractice cases against the University's health care providers
- Student Success and Academics Group (three attorneys) is responsible for all areas under vice president for student success and the provost
- UK Community Hospitals Group (five attorneys) is responsible for all issues confronting UK- King's Daughters and UK-St. Claire

ORGANIZATION AT A GLANCE

- William E. Thro, general counsel
- Direct reports:
 - Steven Clifton, deputy general counsel for Health Affairs and Research
 - Mark Maier, deputy general counsel for Student Success and Academics
 - Margaret Pisacano, deputy general counsel for medical risk management
 - Amy Saunders, deputy general counsel for UK Community Hospitals

Legal Counsel

PRESIDENT AREA

ORGANIZATION AT A GLANCE (cont.)

- Direct reports (cont.):
 - Shannan Stamper, deputy general counsel for Finance, Athletics and Beyond Blue
 - Amy Spagnuolo, principal paralegal/director of open records
 - Linda Speakman, executive assistant to the general counsel
 - Kay Bryant, administrative support assistant
 - Kris Gilbert, budget officer
- Regular filled FTE in unit:
 - 23.50 regular filled FTE

ACCOMPLISHMENTS

The Office of Legal Counsel had several accomplishments and goals achieved in FY 2025-26:

- Provided legal support for major University initiatives, including the Enterprise Partnership, Integrate Blue and the creation of Champions Blue
- Supported the University's efforts to navigate significant changes in intercollegiate athletics
- Prevailed in landmark litigation, including a Title IX intercollegiate athletics case before the U.S. Court of Appeals for the Sixth Circuit and a Younger Abstention case before the U.S. District Court for the Eastern District of Kentucky
- Managed significant medical risk matters, including the successful resolution of multiple medical malpractice cases

ACCOMPLISHMENTS (cont.)

- Ensured compliance with applicable laws and regulations across UK HealthCare, University research activities, UK-King's Daughters and UK-St. Claire
- Resolved numerous Equal Employment Opportunity Commission (EEOC) matters
- Supported deans and Student Success professionals on a variety of academic and student-related legal issues
- Processed more than 1,200 Open Records Requests and successfully defended several open records appeals before the Attorney General

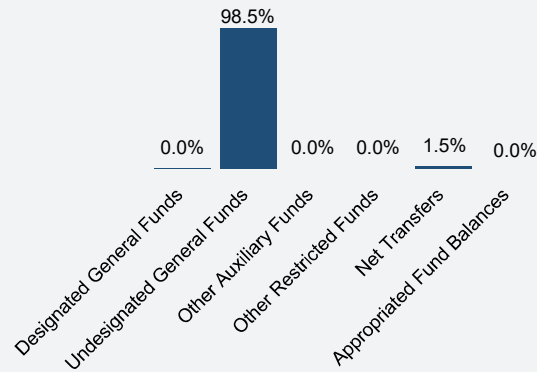
GOALS FOR FY 2026-27

- Provide legal advice on regulatory requirements, legal risks and compliance obligations
- Provide policy advice and support to university leaders and units as requested
- Identify and develop ways for the University to achieve its objectives while operating within applicable laws and regulations
- Continue to support the Integrate Blue Project

Legal Counsel

PRESIDENT AREA

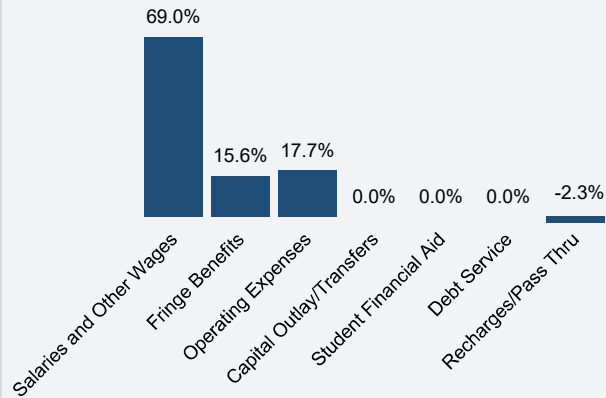
**FY 2026-27 Consolidated Revenues
by Percent**



2026-27 Original Proposed Revenue Budget

Regular Positions by FTE	Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Faculty 0.00	Designated General Funds	\$300	\$0	\$0	\$300
	Undesignated General Funds	5,219,700	0	0	5,219,700
	Other Auxiliary Funds	0	0	0	0
Staff 31.05	Other Restricted Funds	0	0	0	0
	Net Transfers	81,000	0	0	81,000
	Appropriated Fund Balances	0	0	0	0
	Total	\$5,301,000	\$0	\$0	\$5,301,000

**FY 2026-27 Consolidated Expenses
by Percent**



**2025-26
Total Revised
Expense
Budget**

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
\$3,534,000 Salaries and Other Wages	\$3,657,900	\$0	\$0	\$3,657,900
841,100 Fringe Benefits	825,900	0	0	825,900
915,400 Operating Expenses	939,300	0	0	939,300
0 Capital Outlay/Transfers	0	0	0	0
0 Student Financial Aid	0	0	0	0
0 Debt Service	0	0	0	0
(98,600) Recharges/Pass Thru	(122,100)	0	0	(122,100)
\$5,191,900	\$5,301,000	\$0	\$0	\$5,301,000

2026-27 Original Proposed Expense Budget

Philanthropy

PRESIDENT AREA

MISSION STATEMENT

The mission of the Office of Philanthropy is to embrace the university's strategic direction through philanthropic efforts and foster enduring relationships with donors.

UNIT DESCRIPTION AND SERVICES

The Office of Philanthropy is the fundraising and alumni engagement arm of the university. Philanthropy takes a leadership role in the creation of a culture of philanthropy across the university by identifying, cultivating, soliciting and stewarding contributions and engagement activities in support of institutional priorities. The office:

- Identifies, cultivates, solicits and manages donors from around the world
- Includes the UK Alumni Association which fosters lifelong relationships between alumni, friends and the university
- Enlists volunteers
- Receives gifts
- Ensures proper recording, donor acknowledgment and stewardship of gifts to the university

ORGANIZATION AT A GLANCE

- Jake Lemon, vice president for philanthropy and alumni engagement
- Direct reports:
 - Brandon McCray, associate vice president for philanthropy
 - J. Ford Stanley, assistant vice president for philanthropy
 - Jessica Koenigsknecht-Talboo, philanthropy director, corporate and foundation
 - Jill Smith, associate vice president for philanthropy
 - Lori Eckdahl, philanthropy executive director
 - Mike Harders, associate vice president for philanthropy
- Regular filled FTE in unit:
 - 127.75 regular filled FTE

ACCOMPLISHMENTS

Philanthropy and Alumni Engagement had several accomplishments and goals achieved in FY 2025-26:

- Exceeded \$417 million in gift receipts and commitments from over 33,300 donors
- Received major gifts, including:
 - \$150 million from the Bill Gatton Foundation to support the development of the Fine Arts District capital project
 - \$50 million from the Golisano Foundation to the Golisano Children's Hospital at UK
 - \$12.5 million from Markey Cancer Foundation to support the Markey Cancer Center
 - \$5 million from Linda G. Ball to support the creation of an endowed Chair in Gastrointestinal Engineering
 - \$2 million from Lois A. Mateus to support an endowed chair in Cooperative Extension Agriculture Cancer
 - \$4.5 million from Melanie Simpson-Conley to support the Child Life program at Golisano Children's Hospital at UK
 - \$3.5 million from Linda A. Rayment to support three endowed funds in the Pigman College of and Nature
- Raised nearly \$50 million in commitments for scholarships, fellowships and student support, advancing access and student success
- Secured over \$37 million in commitments for capital projects across campus
- Raised more than \$1 million through One Day for UK, engaging nearly 2,700 donors, in support of 280 unique gift funds
- Engaged more than 58,000 stakeholders through 256 events
- Delivered an exceptional Hall of Distinguished Alumni (HODA) program, featuring comprehensive storytelling, recipient profiles, video production, and multi-channel engagement that elevated the visibility and prestige of the university's highest alumni honor

Philanthropy

PRESIDENT AREA

ACCOMPLISHMENTS (cont.)

- Expanded the reach of Kentucky Alumni magazine, achieving 176,332 total print and digital circulation during FY 2025–26, including household copies, extension outreach and digital engagement
- Achieved record website engagement in UK Alumni history, surpassing 8-million-page views

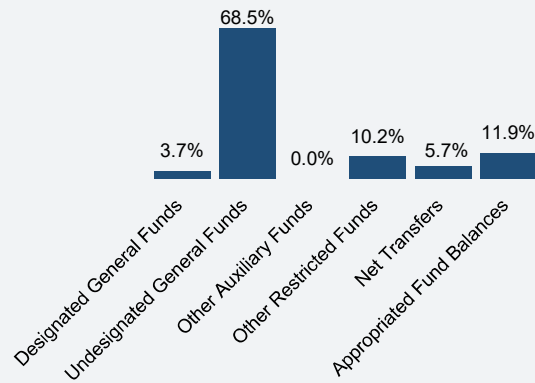
GOALS FOR FY 2026-27

- Focus fundraising efforts to support the development of the Health Education Building
- Expand scholarship opportunities using a LEADS-informed approach, to bridge the gap for unmet needs for Kentucky students
- Continue commitment to *Many People, One Community* through outreach, programming and communication
- Continue counseling, mentoring and assisting with career progression for alumni
- Recognize alumni achievements through programs and communications

Philanthropy

PRESIDENT AREA

**FY 2026-27 Consolidated Revenues
by Percent**

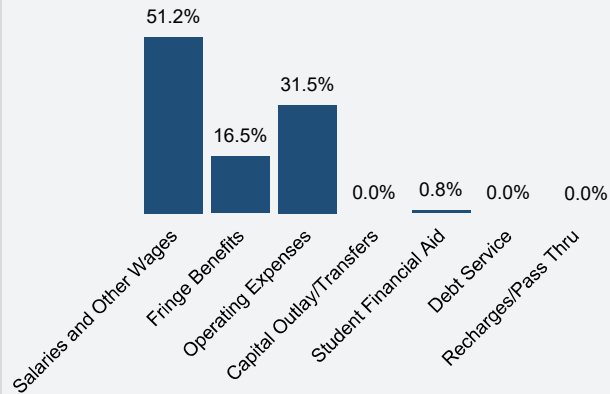


Regular Positions by FTE
Faculty
0.00
Staff
157.50

2026-27 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$949,900	\$0	\$0	\$949,900
Undesignated General Funds	17,372,100	0	0	17,372,100
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	2,586,300	2,586,300
Net Transfers	925,300	0	509,900	1,435,200
Appropriated Fund Balances	0	0	3,007,800	3,007,800
Total	\$19,247,300	\$0	\$6,104,000	\$25,351,300

**FY 2026-27 Consolidated Expenses
by Percent**



2025-26 Total Revised Expense Budget
\$12,291,000
3,872,000
7,427,600
0
222,300
0
20,000
\$23,832,900

2026-27 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$12,600,600	\$0	\$378,200	\$12,978,800
Fringe Benefits	4,056,600	0	123,800	4,180,400
Operating Expenses	2,877,200	0	5,114,300	7,991,500
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	200,600	200,600
Debt Service	0	0	0	0
Recharges/Pass Thru	(287,100)	0	287,100	0
Total	\$19,247,300	\$0	\$6,104,000	\$25,351,300

Office of Executive Vice President

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

MISSION STATEMENT

The Office of the Executive Vice President for Finance and Administration (EVPFA) provides strategic leadership for the University's financial resources, physical and digital infrastructure, operational effectiveness, public policy engagement, and institutional sustainability. The office advances UK-PURPOSE and supports the University's mission to improve the lives of Kentuckians through stewardship, innovation, service and collaboration.

UNIT DESCRIPTION AND SERVICES

Under the direction of the Executive Vice President for Finance and Administration, the office manages the operations of central administration and directs and provides support for compliance with university and governmental policies and regulations.

The office oversees the following divisions and units:

- Administrative Services including Procurement Services; Risk Management; and Environmental Health and Safety
- Auxiliary and Transportation Services consist of the overall operations for Housing (undergraduate and graduate), Dining Services, Gatton Student Center, UK Bookstore, University Events Management, the UK Post Office and Transportation Services
- Business Support and Financial Training which provides training through the Finance and Administration Specialized Training Program (FAST), project management and business operations support services through the Business Support Center (BSC)
- Economic Development and Real Estate consisting of Coldstream Research Campus (CRC), Real Estate Services (RES), UK Economic Development Collaborative (EDC) and the Office of Business Engagement (OBE)
- Facilities Management including Facilities Maintenance-Campus; Facilities Maintenance-Medical Center; Utilities and Energy Management Services; Planning, Design and Construction (includes Capital Project Management, Facilities Project Management, Facilities Engineering and Asset Management and Campus Planning) and Sustainability

UNIT DESCRIPTION AND SERVICES (cont.)

- Human Resources including Benefits; Compensation; Employee Relations; Employee Records; Employment; Health and Wellness; Training and Development; and Work-Life and Well-Being
- Equal Opportunity handles complaints of discrimination, harassment and sexual misconduct; compliance obligations under Title IX; compliance with the Americans with Disabilities Act; and training and outreach
- Campus Partnerships including Cornerstone space; Campus Sponsorships and Smart Campus efforts including the Apple iPad Initiative; Esports Lounge and UK Invests
- UK Police Department including Administration; Auxiliary Operations; Crisis Management and Preparedness; Police Operations; Special Victims Unit; Technical Operations and WildCard ID Office
- University Budget Office including Budget, Capital Planning and Resource Planning and Analysis
- University Financial Services including Accounts Payable Services; Accounting and Financial Reporting Services; Debt and Liquidity Management; Endowment Management; Payroll Services; Research Financial Services; Student Account Services; Travel Services and Treasury Services
- University Investment Office including investment management of donor gifts; grants from the Commonwealth of Kentucky; and funds set aside by the Board of Trustees
- Office of Government Relations and Public Policy
- Marketing and Brand Strategy
- Public Relations and Strategic Communications

Office of Executive Vice President

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

ORGANIZATION AT A GLANCE

- Eric N. Monday, executive vice president for finance and administration (EVPFA) and co-executive vice president for health affairs
- Direct reports:
 - Heath Price, associate vice president for partnerships
 - Todd Shupp, chief investment officer
 - Brenda Heeter, director of operations for the president and EVPFA
 - Gina Dugas, senior vice president for finance and administration
 - Craig Collins, senior vice president for health affairs and chief executive officer Beyond Blue
 - Mark Birdwhistell, senior vice president for government relations and public policy
 - Penny Cox, treasurer
 - Rob Edwards, vice president and chief strategy and government affairs officer
 - Angie Martin, vice president for financial planning and chief budget officer
 - Melissa Frederick, vice president for human resources and chief human resources officer
 - Jay Blanton, vice president for university relations, public relations and strategic communications, chief communication officer
- Regular filled FTE in unit:
 - 12.90 regular filled FTE

ACCOMPLISHMENTS

The Office of the EVPFA achieved several goals in FY2025-26:

- Promoted the Advancing Kentucky Together Network to coordinate partnerships that improve health, workforce development, educational attainment, and community vitality throughout Kentucky

ACCOMPLISHMENTS (cont.)

- Continued major investments in academic, research, clinical, and student-support facilities, including White Hall classroom building, Scovell Hall, the Agricultural Research Building, Rankin Health Education Building, cancer and advanced ambulatory facilities, Johnson Center expansion and parking structure and new Kirwan-Blanding residence hall
- Advanced implementation of a capital program exceeding \$8 billion through FY 2030-31
- Expanded UK HealthCare through integration, including implementation of a shared Epic instance across entities, and supported statewide affiliation strategies such as Epic Blue Connect
- Continued to lead the transition of shared services and functional areas to increase flexibility, create new opportunities for revenue generation and improve the efficiency of expense management
- Developed a \$9.6 billion budget, including the 13th employee compensation increase in 14 years
- Advanced implementation of SAP S/4 and enterprise business process modernization efforts, including implementation of a new chart of accounts for the University's financial system
- Established governance and institutional support structures for artificial intelligence through CATS AI and related initiatives
- Expanded use of artificial intelligence and technology-enabled solutions across administrative operations and employee services
- Supported the University's long-range financial plan by aligning operating performance, capital investments, liquidity targets and debt capacity
- Continued development and expansion of the UK Invests initiative. As of January 2026, UK Invests has enrolled more than 14,000 students and more than \$2.4 million has been invested into student accounts. Launched Phase 1 of UK Invests for Employees in Spring 2026

Office of Executive Vice President

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

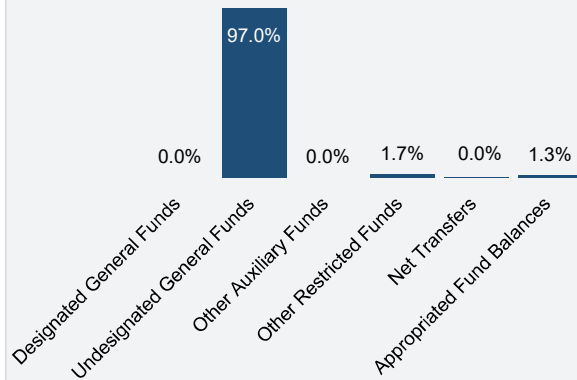
GOALS FOR FY 2026-27

- Accelerate shared-service and enterprise delivery models to improve effectiveness, efficiency and customer experience
- Support implementation of long-range financial planning and enterprise resource allocation strategies to support institutional priorities
- Advance major academic, research, health care and infrastructure capital projects
- Complete stabilization of the SAP S/4 platform and leverage enterprise data, analytics, and artificial intelligence tools to improve institutional performance and decision-making
- Expand implementation of the Advancing Kentucky Together Network and strengthen strategic partnerships throughout the Commonwealth
- Continuing investments in employee engagement, competitive compensation, well-being and talent development

Office of Executive Vice President

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

**FY 2026-27 Consolidated Revenues
by Percent**

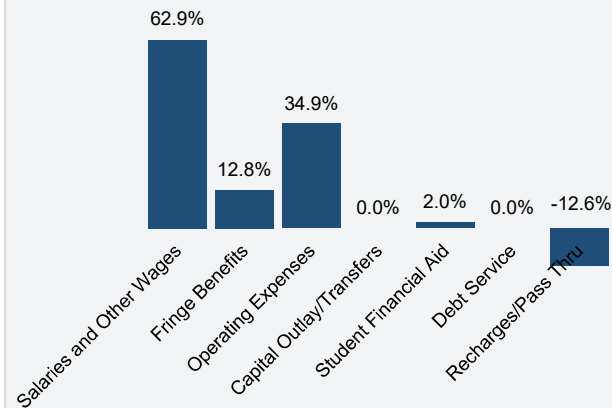


Regular Positions by FTE
Faculty
0.00
Staff
14.90

2026-27 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$0	\$0	\$0	\$0
Undesignated General Funds	6,186,600	0	0	6,186,600
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	110,200	110,200
Net Transfers	0	0	(100)	(100)
Appropriated Fund Balances	0	0	81,100	81,100
Total	\$6,186,600	\$0	\$191,200	\$6,377,800

**FY 2026-27 Consolidated Expenses
by Percent**



2025-26 Total Revised Expense Budget
\$3,689,200
749,300
770,900
0
142,600
0
(732,400)
\$4,619,600

2026-27 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$4,013,900	\$0	\$0	\$4,013,900
Fringe Benefits	815,800	0	0	815,800
Operating Expenses	2,157,900	0	66,600	2,224,500
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	124,600	124,600
Debt Service	0	0	0	0
Recharges/Pass Thru	(801,000)	0	0	(801,000)
Total	\$6,186,600	\$0	\$191,200	\$6,377,800

Auxiliary and Transportation Services

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

MISSION STATEMENT

The mission of Auxiliary and Transportation Services is to provide services essential to the living and learning environment that foster well-being, academic success, and personal and professional development as well as provide parking options, commuting alternatives and facilitate intra-campus mobility for the campus community.

UNIT DESCRIPTION AND SERVICES

Auxiliary and Transportation Services consist of the overall operations for Housing (undergraduate and graduate), Dining Services, Gatton Student Center, UK Bookstore, University Events Management, the UK Post Office and Transportation Services.

Through Transportation Services the unit provides parking and transportation services for students, employees, visitors, patients, vendors and contractors and is responsible for enforcement of university vehicle parking and permit regulations; campus transit and paratransit services; late-night on-demand transportation programs; free city-wide transit for employees and students through Lextran; bus charters for special events; parking infrastructure projects and maintenance, bicycle rentals, repairs, infrastructure, and programs; pedestrian infrastructure and programs; e-scooter program oversight; motorist assistance; alternative transportation incentives; personal mobility programs and commute planning.

ORGANIZATION AT A GLANCE

- Gina Dugas, senior vice president for finance and administration
- Direct reports:
 - Lance Broeking, executive director for auxiliary services (finance, administration, and transportation services)
 - Lisa Williams, executive director for auxiliary services (housing, student center, bookstore, university events, and postal services)
- Regular filled FTE in unit:
 - 170.00 regular filled FTE

ACCOMPLISHMENTS

Auxiliary and Transportation Services has several goals and accomplishments achieved in FY 2025-26, including:

- Expanded on-campus housing capacity by completing construction of 649 new beds for incoming and returning students in Kirwan-Blanding Hall, in partnership with Greystar while continuing strategic capital improvements to university-owned residence halls
- Enhanced communication and collaboration among all Gatton Student Center building partners by establishing a monthly partner meeting
- Promoted sustained growth with P3 partners by implementing biannual on-campus executive meetings
- Enhanced campus dining facilities through renovations and operational improvements at The 90, K-Lair at Haggin Hall, and WOW American Eats in Holmes Hall
- Completed comprehensive de-escalation and scenario-based training to equip staff with the skills needed to respond effectively to campus protests and demonstrations
- Expanded and improved campus parking infrastructure by completing the 1,200-space expansion of the Sports Center Garage (PS #7), repairing the Kentucky Clinic Garage facade, resurfacing and expanding key parking areas, and advancing the parking structure capital maintenance program
- Modernized transportation services by transitioning to cashless hourly parking, expanding mobile payment options and launching an electric vehicle charging partnership on campus
- Achieved organizational accreditation with distinction for Transportation Services from the International Parking and Mobility Institute, the leading parking and transportation industry association

Auxiliary and Transportation Services

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

GOALS FOR FY 2026-27

- Complete strategic plan for graduate and family housing that aligns with campus priorities and continued growth
- Collaborate with enterprise partner to finalize a capital improvement plan for UK-owned undergraduate housing facilities
- Partner with UK HealthCare to streamline event support across the enterprise and provide additional support to all three UK HealthCare locations
- Implement expanded coverage of conference registration support and support through Cadmium to better support internal and external stakeholders
- Implement a total quality improvement program across Auxiliary Services departments to better support guest experience
- Partner with UK HealthCare and Capital Projects Division on a public-private development to complete construction of a 2,400-space parking structure (PS#9) to support the future Cancer and Advanced Ambulatory Center

GOALS FOR FY 2026-27 (cont.)

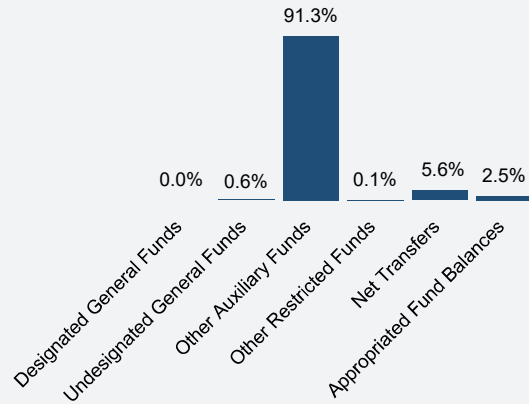
- Partner with UK HealthCare and Capital Projects Division on a public-private development to complete design and begin construction on a 2,200-space parking structure (PS#10) to support the future expansion of Chandler Hospital
- Initiate expansion of the Press Avenue South parking lot, resulting in the addition of 76 parking spaces
- Implement the final year of the current five-year (2023-2027) parking structure capital maintenance plan
- Complete departmental transition to cashless on- and off-street hourly parking
- Complete the preliminary phase of electric vehicle (EV) charging infrastructure installation for the campus community, including four main campus locations and three UK HealthCare locations

Auxiliary and Transportation Services

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

FY 2026-27 Consolidated Revenues

by Percent



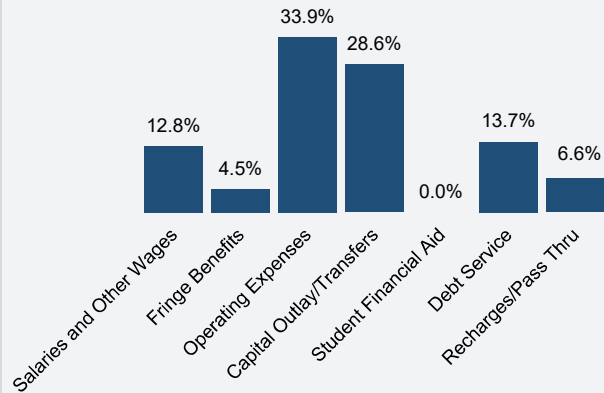
Regular Positions by FTE
Faculty
0.00
Staff
218.06

2026-27 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$0	\$0	\$0	\$0
Undesignated General Funds	482,800	0	0	482,800
Other Auxiliary Funds	0	77,569,400	0	77,569,400
Other Restricted Funds	0	0	46,000	46,000
Net Transfers	0	4,741,400	0	4,741,400
Appropriated Fund Balances	0	1,955,000	193,000	2,148,000
Total	\$482,800	\$84,265,800	\$239,000	\$84,987,600

FY 2026-27 Consolidated Expenses

by Percent



2025-26 Total Revised Expense Budget
\$10,803,600
3,704,300
29,353,200
23,487,600
0
11,339,900
4,988,600
\$83,677,200

2026-27 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$255,000	\$10,624,100	\$0	\$10,879,100
Fringe Benefits	85,500	3,724,800	0	3,810,300
Operating Expenses	142,300	28,663,500	0	28,805,800
Capital Outlay/Transfers	0	24,060,700	239,000	24,299,700
Student Financial Aid	0	0	0	0
Debt Service	0	11,620,600	0	11,620,600
Recharges/Pass Thru	0	5,572,100	0	5,572,100
Total	\$482,800	\$84,265,800	\$239,000	\$84,987,600

Business Support and Financial Training

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

MISSION STATEMENT

Supports *The UK-PURPOSE: The Strategic Plan to Advance Kentucky* by providing finance and administration training, strategic project management and business operations support — helping to strengthen internal controls, business processes and data-driven decisions across the institution.

UNIT DESCRIPTION AND SERVICES

The unit provides finance and administration training through the Finance and Administration Specialized Training Program (FAST), and is focused on strengthening business, administrative and financial operations to ensure greater trust, transparency and accountability across our campus. The unit also provides project management and business operations support services tailored to provide specialized services, helping partners achieve strategic goals and strengthen operational processes through data-driven solutions.

ORGANIZATION AT A GLANCE

- Gina Dugas, senior vice president for finance and administration
- Direct reports:
 - Britt Morgan, executive director of finance and administration
- Regular filled FTE in unit:
 - Eight regular filled FTE

ACCOMPLISHMENTS

- The FAST Program launched 23 new or revised web-based courses for business officers and financial employees, expanding the course library to 43 web-based courses
- Provided business operations and project management expertise to support strategic institutional initiatives across multiple departments
- Launched 29 strategic projects to advance institutional goals

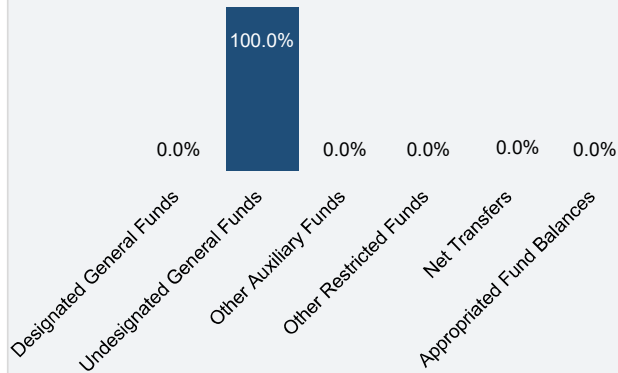
GOALS FOR FY 2026-27

- The FAST Program will partner with subject matter experts to refresh courses impacted by enterprise technology transformations and continue to evaluate and enhance the user experience
- The FAST Program plans to develop and launch at least 15 web-based training courses, including new offerings and updates to existing courses
- Continue providing project management and business operations leadership, guidance and support to benefit institutional initiatives

Business Support and Financial Training

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

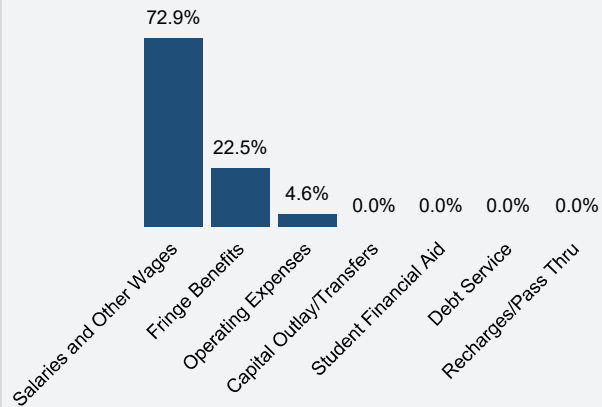
**FY 2026-27 Consolidated Revenues
by Percent**



2026-27 Original Proposed Revenue Budget

Regular Positions by FTE	Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Faculty 0.00	Designated General Funds	\$0	\$0	\$0	\$0
	Undesignated General Funds	938,100	0	0	938,100
	Other Auxiliary Funds	0	0	0	0
Staff 11.00	Other Restricted Funds	0	0	0	0
	Net Transfers	0	0	0	0
	Appropriated Fund Balances	0	0	0	0
	Total	\$938,100	\$0	\$0	\$938,100

**FY 2026-27 Consolidated Expenses
by Percent**



**2025-26
Total Revised
Expense
Budget**

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
\$660,100 Salaries and Other Wages	\$683,500	\$0	\$0	\$683,500
215,700 Fringe Benefits	211,100	0	0	211,100
33,700 Operating Expenses	43,500	0	0	43,500
0 Capital Outlay/Transfers	0	0	0	0
0 Student Financial Aid	0	0	0	0
0 Debt Service	0	0	0	0
0 Recharges/Pass Thru	0	0	0	0
\$909,500	\$938,100	\$0	\$0	\$938,100

2026-27 Original Proposed Expense Budget

Economic Development and Real Estate

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

MISSION STATEMENT

The mission of the Economic Development and Real Estate unit is two-fold:

- UK Economic Development Collaborative (EDC) - to bring the university together by connecting people, sharing knowledge, and leading efforts that advance economic impact in alignment with UK's Advancing Kentucky Together Network and state and regional priorities
- Coldstream Research Campus (CRC) - to create the region's most dynamic research and development environment for economic opportunities for UK graduates and creating products and jobs that improve the lives of Kentuckians and people around the world

UNIT DESCRIPTION AND SERVICES

The University of Kentucky's Economic Development and Real Estate unit consists of Coldstream Research Campus (CRC), Real Estates Services (RES), UK Economic Development Collaborative (EDC), the Office of Business Engagement (OBE) and the Advanced Science and Technology Commercialization Center (ASTeCC)

- CRC is home to more than 50 organizations with more than 2,200 employees working in biotechnology, pharmaceuticals, equine health and other industry sectors
- RES assists all university departments and colleges with matters related to buying, leasing and selling of real property. RES facilitates the transaction process to ensure compliance with state statutes and maintains appropriate records. RES also coordinates discussion of acquisition prospects with university officials to assess the various properties to determine if they fit into the long-term strategy of the university
- EDC is a network of campus and community stakeholders who oversee UK's economic development and business engagement activities. In conjunction with the EDC, the OBE is a gateway for businesses and organizations interested in a potential collaboration with the university

UNIT DESCRIPTION AND SERVICES (cont.)

- OBE is the front door to the university for business engagement of all types – recruiting graduates, company exposure to students, sponsored research projects, philanthropic gifts and various sponsorships including athletics – and facilitates appropriate connections and partnerships across campus. OBE established and organized OneUK, a process for holistic business engagement with select high-potential strategic partners
- ASTeCC services tenant needs of startup companies in a building also occupied by faculty researchers, research centers and UK Innovate. ASTeCC also manages the loading dock for the engineering buildings

ORGANIZATION AT A GLANCE

- George Ward, associate vice president for Economic Development and Real Estate
- Direct reports:
 - Melody Flowers, assistant vice president for Economic Development and Real Estate
 - James Conner, facilities planning director
 - Marilyn Clark, economic engagement manager
- Regular filled FTE in unit
 - Eight regular filled FTE

ACCOMPLISHMENTS

The Economic Development and Real Estate unit had several accomplishments and goals achieved in FY 2025-26:

- Completed a five-year review and relaunch of the Economic Development Collaborative (EDC), engaging more than 50 stakeholders to clarify its role as a strategic convener and align efforts with Advancing Kentucky Together (AKT)

Economic Development and Real Estate

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

ACCOMPLISHMENTS (cont.)

- Established new EDC governance structures, including a Steering Committee and Support Team, and hosted the first quarterly convening of regional economic development leaders from across the Commonwealth
- Expanded the OneUK partnership network by onboarding three new partners—Lockheed Martin, Turner Construction, and Belcan
- Advanced business engagement infrastructure by increasing adoption of the integrated business engagement dashboards, developing version 2.0, and prototyping a business engagement opportunity database in partnership with the Provost Office and colleges
- Expanded workforce development initiatives through completion of the Construction Business Accelerator cohort 5 with Turner Construction and two pre-apprenticeship cohorts with Walsh Construction
- Strengthened small business engagement through Growing Your Own outreach and workshops, increasing opportunities for local businesses to engage with UK purchasing and vendor processes
- Partnered with Facilities Information Services to finish development of the KY Economic Opportunity Map (funded by a Sustainability Challenge grant)
- Published the 2025 UK Economic Development Collaborative Annual Report and second OneUK Annual Report, highlighting institutional partnerships and economic impact
- Earned national recognition from the University Economic Development Association (UEDA) as a finalist and recipient of the Judges' Award
- Supported development at Coldstream Research Campus, including site work for a second apartment complex, the Lockheed Martin Engineering Center of Excellence ribbon cutting, the Piramal building expansion groundbreaking, and the Metro Credit Union building grand opening

GOALS FOR FY 2026-27

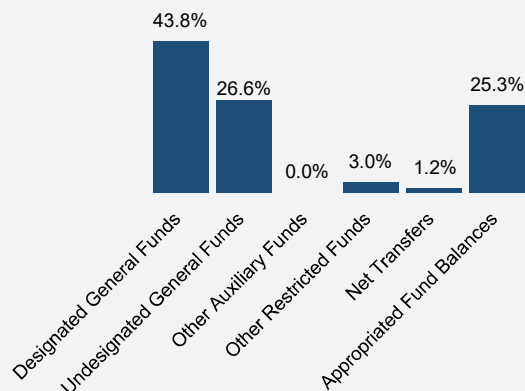
- Expand the OneUK partnership network by onboarding additional partners
- Increase adoption of EDC Salesforce to strengthen business engagement tracking and reporting
- Launch enhanced business engagement tools, including version 2.0 of the integrated dashboard and opportunity database
- Complete cohort 6 of the Construction Business Accelerator with Turner Construction and future pre-apprenticeship cohorts with Walsh Construction
- Advance strategic real estate initiatives, including issuing an RFP for South Farm, increasing occupancy at CoRE and ASTeCC, and supporting development at Coldstream
- Break ground on the BioRealty building for Piramal at Coldstream
- Advance strategic property acquisitions and dispositions to support UK HealthCare, campus expansion, housing and long-term University growth
- Continue the solicitation and sale of property donated to the University's Real Estate Foundation
- Continue supporting development of the Sports Entertainment District

Economic Development and Real Estate

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

FY 2026-27 Consolidated Revenues

by Percent



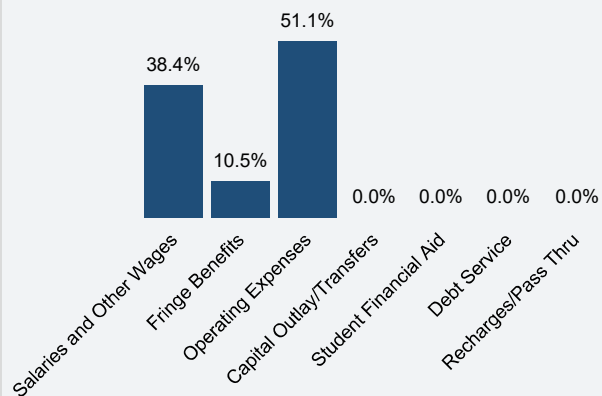
Regular Positions by FTE
Faculty
0.00
Staff
11.00

2026-27 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$1,334,700	\$0	\$0	\$1,334,700
Undesignated General Funds	810,800	0	0	810,800
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	90,000	90,000
Net Transfers	38,000	0	0	38,000
Appropriated Fund Balances	500,000	0	271,000	771,000
Total	\$2,683,500	\$0	\$361,000	\$3,044,500

FY 2026-27 Consolidated Expenses

by Percent



2025-26 Total Revised Expense Budget
\$1,043,100
290,400
1,371,100
0
0
0
0
0
\$2,704,600

2026-27 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$1,169,200	\$0	\$0	\$1,169,200
Fringe Benefits	319,100	0	0	319,100
Operating Expenses	1,195,200	0	361,000	1,556,200
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	0	0
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$2,683,500	\$0	\$361,000	\$3,044,500

Facilities Management

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

MISSION STATEMENT

To provide an aesthetically pleasing, safe, and sustainable physical environment in which staff, faculty and students can achieve excellence in teaching, learning, research and public service.

UNIT DESCRIPTION AND SERVICES

Facilities Management (FM) is a service organization composed of units that plan, construct, manage, operate and maintain the physical assets (buildings, grounds, and utility systems) for a facility inventory of over 21 million gross square feet on a campus of nearly 900 acres. The main operational service units within Facilities Management are:

- Facilities Maintenance, Custodial and Grounds-Campus (Enterprise partner operated)
- Facilities Maintenance-Health Care
- Utilities and Energy Management Services
- Planning, Design and Construction
- Shared Services (Business Office, FM Personnel, Facilities Information Services, Sustainability)
- Services (Waste, Key Shop, Trucking and Recycling)

ORGANIZATION AT A GLANCE

- Barry Swanson, interim vice president for facilities management and chief facilities officer
- Direct reports:
 - Kevin Locke, assistant vice president capital planning/design/construction
 - Derek Crouse, executive director facilities management medical center
 - Tim Armstrong, executive director facilities management campus
 - Graham Gray, executive director utilities and energy management
 - Britney Ragland, executive director utilities P3 partnerships
 - Shane Tedder, director facilities services and sustainability

ORGANIZATION AT A GLANCE (cont.)

- Direct reports (cont.):
 - Tara Tecau, director facilities financial and business services
 - Kasey Montgomery, executive assistant
- Regular filled FTE in unit:
 - 727.30 regular filled FTE

ACCOMPLISHMENTS

Facilities Management had several accomplishments and goals achieved in FY 2025-26:

- Completed business process analysis and developed standard operating procedures for the Integrated Work Management System (IWMS)
- Initiated IWMS proof-of-concept testing and implementation planning in preparation for FY 2026-27 go-live
- Advanced the Asset Preservation Initiative through project prioritization and investment planning for critical campus infrastructure
- Continued implementation of strategic utility infrastructure improvements and supported Smart Campus initiatives
- Integrated Key Shop into Facilities Management operations, streamlining workflows, reducing backlogs and enhancing customer service
- Initiated operational transition planning and aligned business processes to support of the University's new enterprise partnership with Compass

RESEARCH OVERVIEW

SPONSORED RESEARCH AWARDS					
	2021-22	2022-23	2023-24	2024-25	2025-26
Governmental	\$108	\$200	\$135	\$54	\$69
Other	0	538	316	0	363
Total	\$108	\$738	\$451	\$54	\$432

In Thousands

Facilities Management

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

GOALS FOR FY 2026-27

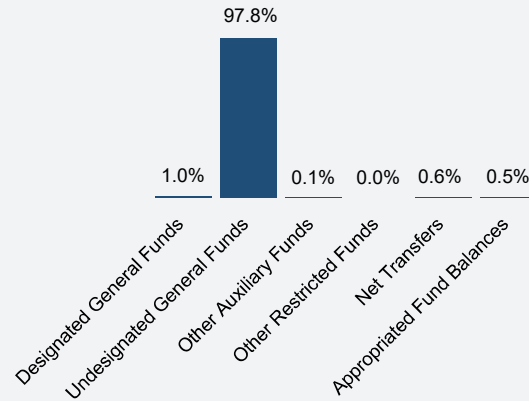
- Advance the Asset Preservation Initiative through strategic investment in campus facilities and infrastructure
- Complete implementation of the Integrated Work Management System (IWMS)
- Enhance data governance, analytics, and reporting to support data-driven decision-making
- Continue implementation of the 20-year Utility Master Plan as funding allows
- Support Smart Campus initiatives through facility technology integration and innovation
- Successfully transition maintenance, custodial, and grounds operations to the University's new enterprise partner, Compass

Facilities Management

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

FY 2026-27 Consolidated Revenues

by Percent



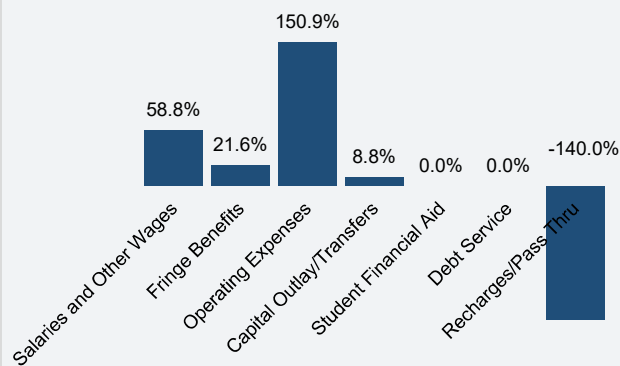
Regular Positions by FTE
Faculty
0.00
Staff
1,096.35

2026-27 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$781,400	\$0	\$0	\$781,400
Undesignated General Funds	77,892,200	0	0	77,892,200
Other Auxiliary Funds	0	62,600	0	62,600
Other Restricted Funds	0	0	0	0
Net Transfers	500,000	0	0	500,000
Appropriated Fund Balances	0	408,100	0	408,100
Total	\$79,173,600	\$470,700	\$0	\$79,644,300

FY 2026-27 Consolidated Expenses

by Percent



2025-26 Total Revised Expense Budget
\$68,202,400
24,196,200
122,289,000
12,965,400
0
0
(139,559,700)
\$88,093,300

2026-27 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$19,922,200	\$26,912,500	\$0	\$46,834,700
Fringe Benefits	6,266,700	10,902,300	0	17,169,000
Operating Expenses	46,476,300	73,694,100	0	120,170,400
Capital Outlay/Transfers	6,500,000	491,600	0	6,991,600
Student Financial Aid	0	0	0	0
Debt Service	0	0	0	0
Recharges/Pass Thru	8,400	(111,529,800)	0	(111,521,400)
Total	\$79,173,600	\$470,700	\$0	\$79,644,300

Office of Equal Opportunity

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

MISSION STATEMENT

To promote an environment free of discrimination and inequity in accordance with university, federal and state equal opportunity statutes and regulations.

UNIT DESCRIPTION AND SERVICES

The Office of Equal Opportunity is responsible for upholding the university's commitment to equal opportunity for all university community members in academic programs, research, service and employment.

The unit provides the following services to the university community:

- Handles internal and external complaints of discrimination, harassment, and sexual misconduct
- Coordinates compliance obligations under Title IX, Title VI, Title VII and 1557 of the Affordable Care Act
- Provides reasonable accommodation for employees and students based on religious beliefs
- Provides reasonable accommodation for pregnant and parenting students
- Trains the university community on equal opportunity policies and procedures

ORGANIZATION AT A GLANCE

- Sarah G. Mudd, executive director of equal opportunity and title IX coordinator
- Direct reports:
 - Erin Osborne, administrative services assistant
 - Laura Brasie, deputy title IX coordinator
 - Georgi Carter, senior manager, case management
 - Julia Phillips, deputy director of investigations
- Regular filled FTE in unit:
 - 10.00 regular filled FTE

ACCOMPLISHMENTS

The Office of Equal Opportunity had several accomplishments and goals achieved in FY 2025-26:

- Collaborated with Beyond Blue units to integrate equal opportunity reporting processes, improving consistency and coordination across the enterprise
- Improved case management efficiency, reducing average case resolution time by approximately 45 percent while managing an increasing caseload of investigations

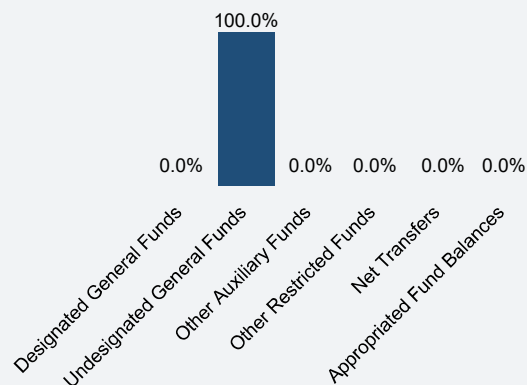
GOALS FOR FY 2026-27

- Continue building on process improvement efforts by identifying opportunities of increase efficiency through responsible use of AI
- Continue monitoring regulatory and legal developments related to Title VI, Title VII, Title IX, Section 1557, and guidance and requirements from the EEOC, DOE, OCR to ensure University compliance and provide policy and procedure guidance
- Update and redesign OEO website to make information easier to access and incorporate Beyond Blue units

Office of Equal Opportunity

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

**FY 2026-27 Consolidated Revenues
by Percent**

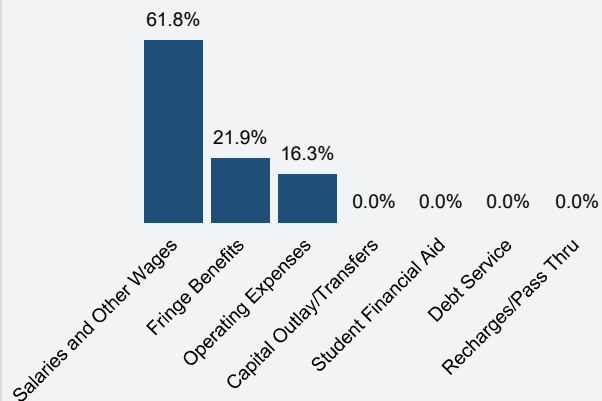


Regular Positions by FTE
Faculty
0.00
Staff
17.00

2026-27 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$0	\$0	\$0	\$0
Undesignated General Funds	1,277,700	0	0	1,277,700
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	0	0
Net Transfers	0	0	0	0
Appropriated Fund Balances	0	0	0	0
Total	\$1,277,700	\$0	\$0	\$1,277,700

**FY 2026-27 Consolidated Expenses
by Percent**



2025-26 Total Revised Expense Budget
\$756,600
241,800
249,800
0
0
0
0
0
\$1,248,200

2026-27 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$790,000	\$0	\$0	\$790,000
Fringe Benefits	279,300	0	0	279,300
Operating Expenses	208,400	0	0	208,400
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	0	0
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$1,277,700	\$0	\$0	\$1,277,700

Procurement, Risk Management and Other Services

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

MISSION STATEMENT

Procurement, Risk Management and Other Services' mission is to provide essential risk reduction, cost control and logistical services to the university community.

UNIT DESCRIPTION AND SERVICES

Procurement, Risk Management and Other Services provides customer and support services through the following:

- Procurement provides the service and support to procure quality goods and services at the best value to the university community and dispose of supplies and equipment at the end of their life cycle in a compliant manner
- Risk Management oversees the university's collection of insurance policies and works with a variety of units on risk reduction efforts
- Environmental Health and Safety is responsible for the development, oversight and management of environmental health and safety programs that protect the environment, provide safe and healthy conditions for work and study, and comply with applicable laws and regulations
- Campus Accessibility is responsible for providing reasonable accommodations to qualified students, employees and all those with disabilities participating in its programs and services

ORGANIZATION AT A GLANCE

- James Frazier, associate vice president for administration
- Direct reports:
 - Barry Swanson, chief procurement officer
 - Todd Adkins, executive director for risk management
 - David Hibbard, environmental health and safety executive director
- Regular filled FTE in unit:
 - 102.50 regular filled FTE

ACCOMPLISHMENTS

Procurement, Risk Management, and Other Services had several accomplishments and goals achieved in FY 2025-26:

- Collaborated across the UK enterprise to implement Enterprise Services RFP initiative and support organizational changes associated with the Integrate Blue Project
- Implemented Strategic Sourcing and Value Analysis processes to fully leverage the opportunities created by the new Beyond Blue organization, Workday implementations and SAP system upgrades
- Implemented a program to cover rented and leased equipment under a separate property policy
- Secured insurance policy renewals below projected market rates through collaboration with University stakeholders and insurers
- Launched a new waste management program through Environmental Health and Safety
- Delivered 18 reasonable accommodation trainings to supervisors and responded to over 700 requests and inquiries regarding accommodations

RESEARCH OVERVIEW

	SPONSORED RESEARCH AWARDS				
	2021-22	2022-23	2023-24	2024-25	2025-26
Governmental	\$0	\$0	\$0	\$0	\$0
Other	0	10	0	0	0
Total	\$0	\$10	\$0	\$0	\$0

In Thousands

Procurement, Risk Management and Other Services

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

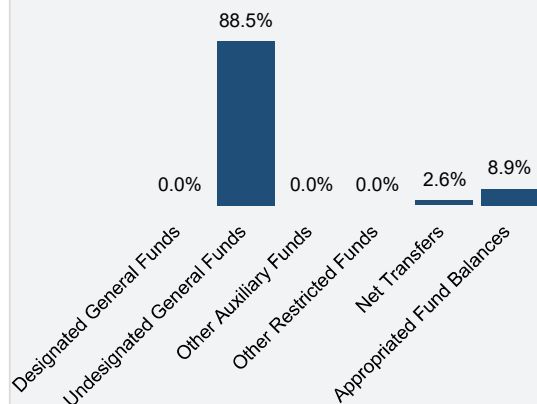
GOALS FOR FY 2026-27

- Implement SAP/S4 HANA and Workday
- Go live with AssetWorks in Fall 2026
- Achieve meaningful construction cost savings and time efficiencies through the successful use of the Job Order Contract process
- Continue to promote risk management methodologies to internally manage risk elements and consolidate King's Daughters and St. Claire coverages under the UK program
- Effectively transition all Environmental Health & Safety functions to new facility in addition to closing the existing waste treatment facility
- Implement a centralized reasonable accommodation system to improve process efficiency and monitor compliance with Digital Accessibility regulations

Procurement, Risk Management and Other Services

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

**FY 2026-27 Consolidated Revenues
by Percent**

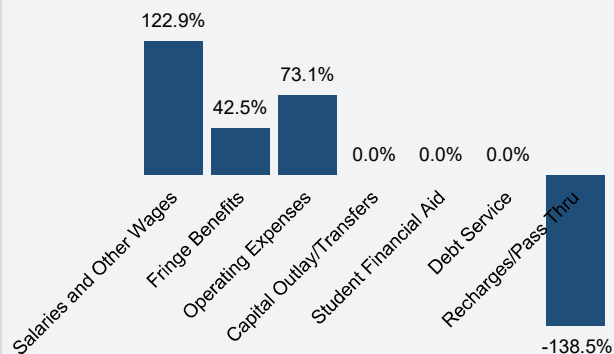


Regular Positions by FTE
Faculty
0.00
Staff
163.30

2026-27 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$0	\$0	\$0	\$0
Undesignated General Funds	5,652,500	0	0	5,652,500
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	0	0
Net Transfers	166,000	0	0	166,000
Appropriated Fund Balances	0	570,000	0	570,000
Total	\$5,818,500	\$570,000	\$0	\$6,388,500

**FY 2026-27 Consolidated Expenses
by Percent**



2025-26 Total Revised Expense Budget
\$7,204,700
2,459,800
5,168,500
6,500
0
0
(9,503,600)
\$5,335,900

2026-27 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$3,525,700	\$4,326,000	\$0	\$7,851,700
Fringe Benefits	1,159,500	1,557,500	0	2,717,000
Operating Expenses	1,133,300	3,534,600	0	4,667,900
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	0	0
Debt Service	0	0	0	0
Recharges/Pass Thru	0	(8,848,100)	0	(8,848,100)
Total	\$5,818,500	\$570,000	\$0	\$6,388,500

University Police

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

MISSION STATEMENT

The University of Kentucky Police Department's mission is to promote a safe and secure campus environment for students, faculty, staff, patients and visitors. We will provide quality police services ethically, fairly and equally in partnership with our community.

UNIT DESCRIPTION AND SERVICES

The major operations included in the University Police unit include the UK Police Department (UKPD), Crisis Management and Preparedness (CMP), UK HealthCare Security, Central Kentucky Information Sharing and Threat Assessment Center (CITAC) and the Center for Disaster Recovery and Resilience (CDRR). The police department provides law enforcement, security, 9-1-1 services and management of the UK central security system. CMP is responsible for coordinating and facilitating effective campus disaster preparedness, mitigation, response and recovery activities to minimize the impacts of emergencies on campus. UK HealthCare Security provides security services throughout UK HealthCare and at special events. CITAC provides information analysis and threat assessments for the police department and university units. CDRR provides resiliency guidance for UK entities and prepares recovery documentation for state and federal emergency agencies.

ORGANIZATION AT A GLANCE

- Joe Monroe, chief of police
- Direct reports:
 - Nathan Brown, deputy chief of police
 - Rob Turner, deputy chief of police
- Regular filled FTE in unit:
 - 215.00 regular filled FTE

ACCOMPLISHMENTS

University Police had several accomplishments and goals achieved in FY 2025-26:

- Relocated the UK Police Department to 152 Transcript Avenue after 50 years at 305 Euclid Avenue
- Opened the Security Operations Center, establishing a centralized public safety communications hub that includes the University's Real-Time Crime Center
- Initiated a Drone as a First Responder program to improve response times and situational awareness on campus
- Opened UKPD's mobile precinct near UK Good Samaritan Hospital to enhance public safety at the intersection of campus and Lexington's entertainment district
- Launched a new public safety mobile application for all students, faculty, staff and UK HealthCare
- Upgraded security infrastructure at UK Chandler Hospital, expanding electronic security systems and security camera coverage
- Hosted the University's largest full-scale active threat exercise at Kroger Field to strengthen emergency preparedness
- Published the 2025 UK Annual Crime Report in compliance with federal reporting requirements

GOALS FOR FY 2026-27

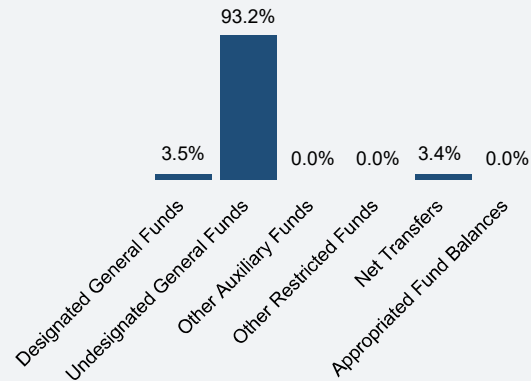
- Increase police and security presence across Integrate Blue locations
- Improve the UK Police fleet program to enhance response capabilities during severe weather and other emergencies
- Upgrade biometric technology on campus
- Work toward 100 percent access control across all UK facilities
- Modernize the University's Emergency Operations Center by replacing outdated technology
- Expand sworn police presence by at least six officers across UK HealthCare and three officers on campus

University Police

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

FY 2026-27 Consolidated Revenues

by Percent



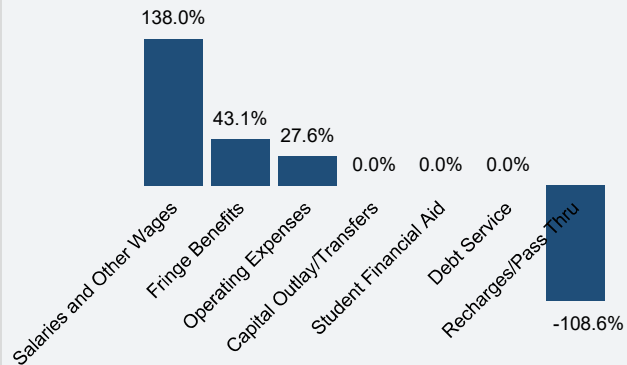
Regular Positions by FTE
Faculty
0.00
Staff
252.00

2026-27 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$414,600	\$0	\$0	\$414,600
Undesignated General Funds	11,084,100	0	0	11,084,100
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	0	0
Net Transfers	400,000	0	0	400,000
Appropriated Fund Balances	0	0	0	0
Total	\$11,898,700	\$0	\$0	\$11,898,700

FY 2026-27 Consolidated Expenses

by Percent



2025-26 Total Revised Expense Budget
\$15,625,300
4,782,700
3,233,400
0
0
0
(12,062,700)
\$11,578,700

2026-27 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$7,428,400	\$8,989,300	\$0	\$16,417,700
Fringe Benefits	2,401,000	2,728,500	0	5,129,500
Operating Expenses	2,705,900	572,900	0	3,278,800
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	0	0
Debt Service	0	0	0	0
Recharges/Pass Thru	(636,600)	(12,290,700)	0	(12,927,300)
Total	\$11,898,700	\$0	\$0	\$11,898,700

Governmental Relations and Public Policy

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

MISSION STATEMENT

The mission of the Office of Government Relations and Public Policy is to advance Kentucky through UK Purpose, UK HealthCare's Strategic Plan, University network development as well as supporting the public policy process at the state and Federal level while maintaining positive relationships with public officials.

UNIT DESCRIPTION AND SERVICES

The Office of Government Relations and Public Policy offers a breadth of experience in public policy at the state and federal levels, business development and transaction experience, network development and support for high-value strategically driven projects. Representing the University in Frankfort and Washington DC, this office also maintains a trusted presence in healthcare, higher education and agriculture among other areas throughout the University.

ORGANIZATION AT A GLANCE

- Robert L. Edwards, vice president, chief strategy & government affairs officer
- Direct reports:
 - Jennifer Fraker, government relations director
 - Lily Douthitt, government relations director
 - Matthew Jackson, federal relations director
 - Kinsleigh Smith, government relations administrative coordinator
- Regular filled FTE in unit:
 - Four regular filled FTE

ACCOMPLISHMENTS

The Office of Government Relations and Public Policy had several accomplishments and goals reached in FY 2025-26, including:

- Navigated the Kentucky General Assembly biennial budget legislative session to support University priorities
- Supported the development and advancement of Champions Blue
- Worked with Kentucky's congressional delegation to secure over \$80M in Congressionally directed spending for the University
- Supported the review of the UK HealthCare Strategic Plan
- Developed a pipeline of transaction opportunities to support the University's Advance Kentucky initiative

GOALS FOR FY 2026-27

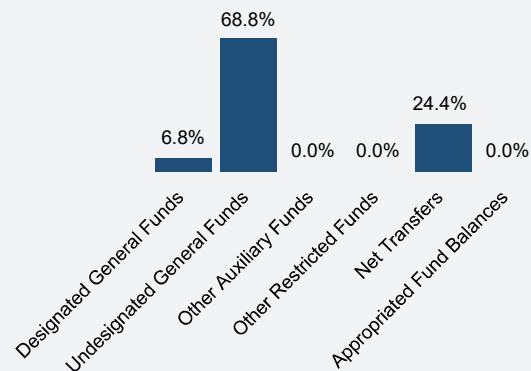
- Support the continued development of the ambulatory network for UK HealthCare and explore new ways to serve patients closer to home
- Continue to work with the federal delegation to sustain and grow federal grants for research and other University priorities
- Continue to build relationships with the state General Assembly, building out a framework for sharing UK's unique economic benefit to the Commonwealth of Kentucky
- Identify and execute mission-aligned corporate transitions that advance University priorities and provide strategic value, with approval from the Office of the President and EVPFA

Government Relations and Public Policy

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

FY 2026-27 Consolidated Revenues

by Percent



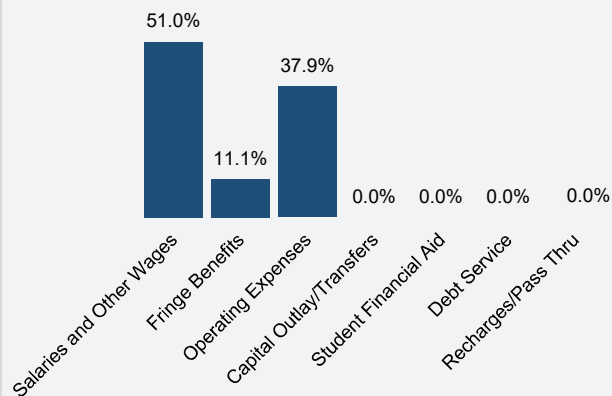
Regular Positions by FTE
Faculty
0.00
Staff
10.00

2026-27 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$95,000	\$0	\$0	\$95,000
Undesignated General Funds	965,100	0	0	965,100
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	0	0
Net Transfers	342,300	0	0	342,300
Appropriated Fund Balances	0	0	0	0
Total	\$1,402,400	\$0	\$0	\$1,402,400

FY 2026-27 Consolidated Expenses

by Percent



2025-26 Total Revised Expense Budget
\$1,075,000
266,700
422,700
0
0
0
0
0
\$1,764,400

2026-27 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$715,100	\$0	\$0	\$715,100
Fringe Benefits	155,700	0	0	155,700
Operating Expenses	531,600	0	0	531,600
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	0	0
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$1,402,400	\$0	\$0	\$1,402,400

Human Resource Services

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

MISSION STATEMENT

Human Resource Services attracts, develops, supports and retains a talented workforce through innovative and people-centered programs, services and partnerships that advance the missions of the University of Kentucky and UK HealthCare.

UNIT DESCRIPTION AND SERVICES

Human Resource Services provides strategic and operational human resources support for the University of Kentucky and UK HealthCare. Core services include talent acquisition, compensation, benefits, employee relations, organizational development, HR technology, employee records, leave administration, workforce planning and employee well-being. Through its HR Business Partner model and specialized centers of expertise, Human Resources partners with university and healthcare leaders to attract, develop and retain a high-performing workforce while ensuring compliance and operational excellence.

ORGANIZATION AT A GLANCE

- Melissa Frederick, vice president and chief human resources officer
- Direct reports:
 - Fredrick Martin, associate vice president for UK HealthCare human resources
 - Catie Lasley, associate vice president for human resources operations
 - Dana Hummel, associate vice president for total rewards
 - Sarah Bowes, director for employment
 - Travis Albrecht, co-director for Rx Coalition
 - MARRISA Boelhauf, co-director for Rx Coalition
- Regular filled FTE in unit:
 - 140.68 regular filled FTE

ACCOMPLISHMENTS

Human Resource Services had several accomplishments and goals achieved in FY 2025-26:

- Supported the enterprise implementation of Workday Human Capital Management through extensive collaboration with institutional partners
- Led HR support for major organizational transitions associated with Integrate Blue and Beyond Blue initiatives
- Advanced HR technology modernization through implementation and planning efforts involving Workday, Salesforce, electronic I-9 and talent acquisition technologies
- Expanded enterprise HR partnerships and strategic workforce planning support across multiple units
- Completed multiple process improvement initiatives to enhance service delivery, compliance and operational efficiency

GOALS FOR FY 2026-27

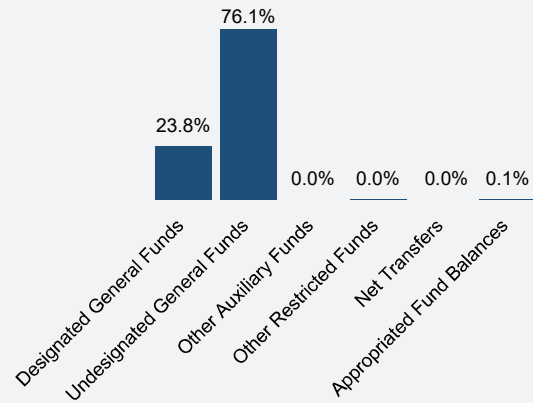
- Complete implementation of iCIMS talent acquisition platform and optimize recruiting processes
- Advance HR transformation initiatives that improve service delivery, strengthen organizational effectiveness and align HR resources with the strategic priorities of the University of Kentucky and UK HealthCare
- Expand HR technology capabilities through Salesforce HR Service Center and additional automation initiatives
- Advance enterprise workforce planning, organizational effectiveness and analytics capabilities
- Support Beyond Blue, Integrate Blue and other major organizational initiatives
- Strengthen employee experience through enhanced onboarding, career development and retention strategies

Human Resource Services

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

FY 2026-27 Consolidated Revenues

by Percent



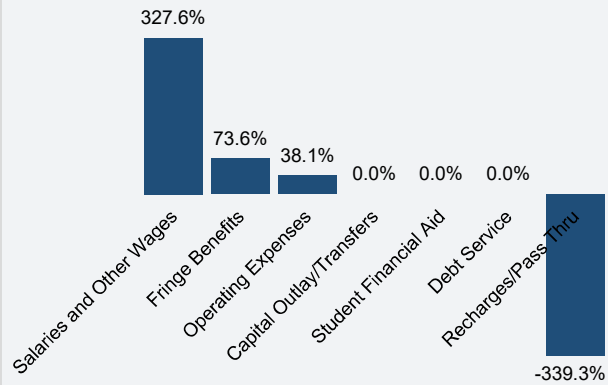
Regular Positions by FTE
Faculty
0.00
Staff
202.48

2026-27 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$3,095,000	\$0	\$0	\$3,095,000
Undesignated General Funds	9,876,900	0	0	9,876,900
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	700	700
Net Transfers	0	0	0	0
Appropriated Fund Balances	0	0	8,400	8,400
Total	\$12,971,900	\$0	\$9,100	\$12,981,000

FY 2026-27 Consolidated Expenses

by Percent



2025-26 Total Revised Expense Budget
\$37,854,200
9,345,200
4,612,200
0
0
0
0
(39,104,100)
\$12,707,500

2026-27 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$13,347,300	\$29,183,900	\$0	\$42,531,200
Fringe Benefits	4,378,000	5,173,800	0	9,551,800
Operating Expenses	3,473,400	1,457,300	9,100	4,939,800
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	0	0
Debt Service	0	0	0	0
Recharges/Pass Thru	(8,226,800)	(35,815,000)	0	(44,041,800)
Total	\$12,971,900	\$0	\$9,100	\$12,981,000

Information Technology Services

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

MISSION STATEMENT

In support of the mission of the University of Kentucky, UK Information Technology Services (UK ITS) aims to advance the state of Kentucky by empowering the UK community through innovative and reliable technology solutions. UK ITS strives to support UK and UK HealthCare's commitment to education, research, healthcare and serving the Commonwealth by providing comprehensive, secure and customer-friendly IT services.

UNIT DESCRIPTION AND SERVICES

UK ITS's scope of services includes, but are not limited to, managing network infrastructure, storing and securing data, strengthening cybersecurity posture, development and enhancement of enterprise operational systems, ensuring operational efficiency of vital technology, administration of systems and contracts, spreading awareness of IT resources and providing robust customer support.

ORGANIZATION AT A GLANCE

- Brian Nichols, enterprise chief information officer (ECIO)
- Direct reports:
 - Marci Adams, communication and strategic engagement director
 - Stephen Burr, associate chief information officer (ACIO) - enterprise chief information security officer
 - Chris Burton, executive director, PACE / UKHC
 - Katie Dickens, chief digital and information officer / UKHC
 - Roger Hensley, deputy CIO enterprise applications and outreach
 - Dan O'Brien, executive director / ITS
 - Adam Recktenwald, AVP, chief technology officer
 - Hector Rios, ACIO - enterprise network infrastructure
 - Lynn Robinson - project and portfolio management executive director / UKHC
- Regular filled FTE in unit:
 - 244.00 regular filled FTE

ACCOMPLISHMENTS

Information Technology Services achieved several goals in FY 2025-26:

- Launched a redesigned myUK portal, providing a modern gateway to University systems for more than 50,000 users
- Completed key Project RISE integration testing, engaging approximately 130 subject matter experts to prepare for SAP S/4HANA modernization
- Advanced Project Blue-Connect through integrations supporting shared services across UK, UK HealthCare, UK King's Daughters and UK St. Claire
- Achieved major Integrate Blue IT transition milestones, advancing the Beyond Blue shared services model
- Implemented enterprise identity and access management enhancements, enabling Workday IAM integrations and preparing more than 9,000 affiliate users for One ID migration
- Modernized enterprise infrastructure by migrating applications to Microsoft Azure and converting 95 Tableau dashboards to Power BI
- Strengthened enterprise cybersecurity and compliance through enhanced identity security, authentication controls and annual HIPAA risk assessment activities
- Enhanced healthcare technology systems through Epic integrations supporting new clinical services and regional care coordination
- Expanded enterprise AI capabilities to support student success, employee productivity and cybersecurity operations
- Led campus and community engagement, communication, and events, including UK_CYBERCON 2025, supporting major IT transformation initiatives

Information Technology Services

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

RESEARCH OVERVIEW

SPONSORED RESEARCH AWARDS

	2021-22	2022-23	2023-24	2024-25	2025-26
Governmental	\$0	\$0	\$0	\$0	\$0
Other	0	0	0	0	1,834
Total	\$0	\$0	\$0	\$0	\$1,834

In Thousands

ENGAGEMENT AND PUBLIC SERVICE

- Continued K-12 Partnership Program, which promotes interest in IT careers and degrees by engaging with Kentucky grade schools, hosting interns, speaking to classes, participating in career fairs, providing tours and serving on Advisory Boards

GOALS FOR FY 2026-27

- Complete enterprise rollout and stabilization of Project Blue-Connect platforms, including Epic, Workday, SailPoint and related identity and access integrations across UK, UK HealthCare and Beyond Blue entities
- Execute production go-live for SAP S/4HANA under Project RISE and support campus transition through training, in-app guidance and post-implementation stabilization
- Finalize transition to the Beyond Blue shared services model to centralized service delivery

GOALS FOR FY 2026-27 (cont.)

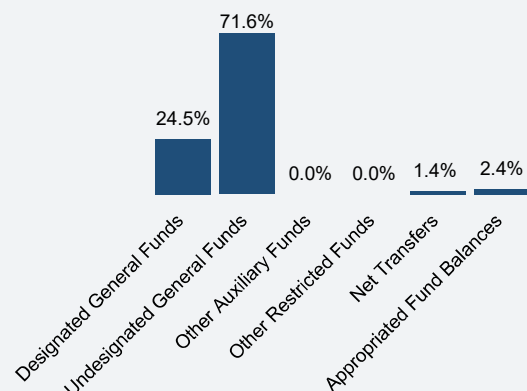
- Expand One ID authentication and enterprise identity services to improve user experience, security and access across enterprise systems
- Consolidate enterprise services into a single ServiceNow platform to streamline service management
- Strengthen the University's cybersecurity posture through enhanced security, monitoring and awareness
- Enhance the myUK portal experience by improving performance, expanding self-service capabilities and retiring legacy functionality
- Modernize enterprise technology infrastructure through cloud migration, application rationalization and data platform optimization
- Expand responsible use of artificial intelligence through enterprise governance and approved AI-enabled tools
- Strengthen technology partnerships and user engagement through outreach, training and shared services success

Information Technology Services

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

FY 2026-27 Consolidated Revenues

by Percent



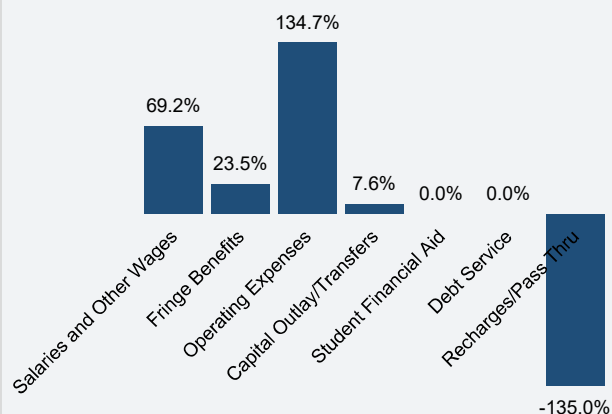
Regular Positions by FTE
Faculty
0.00
Staff
316.00

2026-27 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$7,332,000	\$0	\$0	\$7,332,000
Undesignated General Funds	21,392,700	0	0	21,392,700
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	0	0
Net Transfers	430,400	0	0	430,400
Appropriated Fund Balances	0	731,400	0	731,400
Total	\$29,155,100	\$731,400	\$0	\$29,886,500

FY 2026-27 Consolidated Expenses

by Percent



2025-26 Total Revised Expense Budget
\$20,494,100
6,944,500
31,414,900
2,294,300
0
0
(31,642,200)
\$29,505,600

2026-27 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$12,877,000	\$7,818,300	\$0	\$20,695,300
Fringe Benefits	4,246,400	2,774,300	0	7,020,700
Operating Expenses	10,302,900	29,946,300	0	40,249,200
Capital Outlay/Transfers	2,260,600	2,000	0	2,262,600
Student Financial Aid	0	0	0	0
Debt Service	0	0	0	0
Recharges/Pass Thru	(531,800)	(39,809,500)	0	(40,341,300)
Total	\$29,155,100	\$731,400	\$0	\$29,886,500

Marketing and Brand Strategy

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

MISSION STATEMENT

Marketing and Brand Strategy advances the university's mission by building awareness, trust and engagement through brand management, connecting with various external audiences to spread the UK story, and offering counsel and guidance to all colleges and departments with marketing needs. We serve prospective students, current students, faculty, staff, alumni and the broader public.

UNIT DESCRIPTION AND SERVICES

Through leadership and direction in brand strategy, marketing, web marketing, media relations, digital marketing, social media, we collaborate with units across campus to ensure consistent, compelling messaging that supports enrollment, reputation and institutional priorities.

ORGANIZATION AT A GLANCE

- Julie Balog, assistant vice president and chief marketing officer
- Direct reports
 - Blair Conner, digital director
 - Kelley Bozeman, brand management deputy director
 - Jordan Adler, Salesforce operations director
 - Andrew Shooner, university web manager
- Regular filled FTE in unit:
 - 35.00 regular filled FTE

ACCOMPLISHMENTS

Marketing and Brand Strategy had several accomplishments achieved in FY 2025-26:

- Expanded prospective student engagement by nearly fivefold
- Brought financial aid communications in-house, generating significant financial savings to support student success
- Established a centralized marketing measurement and attribution framework to improve data-driven decision-making
- Strengthened enterprise digital governance and accessibility
- Implemented advanced personalized communications capabilities to enhance outreach and engagement
- Launched the university's first human resources support center platform to improve employee service delivery
- Transformed the University's YouTube strategy and performance to expand digital reach and engagement
- Accelerated video production and short-form content growth to support outreach

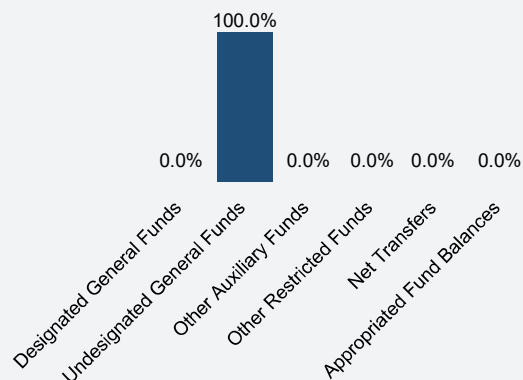
GOALS FOR FY 2026-27

- Ensure successful integration into new Marketing and Strategic Communication department
- Expand Advancing Ky Together Network across the State

Marketing and Brand Strategy

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

FY 2026-27 Consolidated Revenues
by Percent

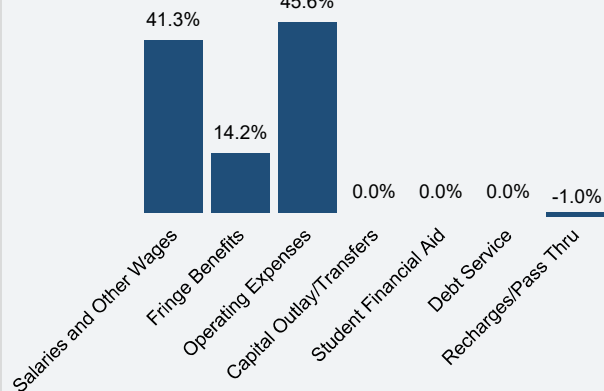


Regular Positions by FTE
Faculty
0.00
Staff
43.00

2026-27 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$0	\$0	\$0	\$0
Undesignated General Funds	6,205,400	0	0	6,205,400
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	0	0
Net Transfers	0	0	0	0
Appropriated Fund Balances	0	0	0	0
Total	\$6,205,400	\$0	\$0	\$6,205,400

FY 2026-27 Consolidated Expenses
by Percent



2025-26 Total Revised Expense Budget
\$3,003,100
869,300
2,244,700
0
0
0
(62,200)
\$6,054,900

2026-27 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$2,559,900	\$0	\$0	\$2,559,900
Fringe Benefits	879,200	0	0	879,200
Operating Expenses	2,830,400	0	0	2,830,400
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	0	0
Debt Service	0	0	0	0
Recharges/Pass Thru	(64,100)	0	0	(64,100)
Total	\$6,205,400	\$0	\$0	\$6,205,400

Public Relations and Strategic Communications

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

MISSION STATEMENT

Public Relations and Strategic Communications advances the university's mission by building awareness, trust and engagement through strategic storytelling and integrated communications. Committed to telling the UK story through strategic communication efforts, our goal is to build and share our stories by effectively communicating through news releases, media advisories, press conferences, special events, serving current students, faculty, staff, alumni and the broader public.

UNIT DESCRIPTION AND SERVICES

Through leadership in media relations, internal and executive communications, crisis and issues management and creative services, we collaborate with units across campus to ensure compelling messaging that supports the University's reputation and institutional priorities, garnering support for the University and its programs, fostering ties with surrounding communities, connecting the University as a whole, receiving attention from key stakeholders and communicating how we are impacting the entire Commonwealth.

ORGANIZATION AT A GLANCE

- Jay Blanton, vice president for university relations
- Direct reports:
 - Julie Balog, chief marketing officer
 - Kristi Willett, deputy chief communications officer
 - Alicia Gregory, director of research communications
 - Amy Timoney, creative services director
 - Dave Melanson, executive director of external communications
 - Tiana Thé, executive director of executive communications
 - Lauren Greathouse, executive director of health communications
- Regular filled FTE in unit:
 - 34.00 regular filled FTE

ACCOMPLISHMENTS

Public Relations and Strategic Communications had several accomplishments achieved in FY 2025-26:

- Produced 1,201 original stories/news releases highlighting student, faculty and alumni impact
- Completed over 1,300 media requests from local, state, national and international outlets
- Distributed more than 150 media advisories supporting news conferences, public events and major University announcements, including the Martin-Gatton Ag Science Building ribbon cutting, The Bill Gatton Foundation's \$150 million gift, the Sanders-Brown 40th anniversary celebration, Microsoft's responsible AI partnership, the Rankin Health Education Building topping-out ceremony, the first patient treated with a new lung cancer therapy at the Markey Cancer Center, and Tom Golisano's \$50 million gift to UK and UK HealthCare
- Created an online University Writing Style Guide to provide faculty and staff with a centralized communications resource
- Developed separate media and content tracking mechanisms using Asana to improve collaboration, coordination and reporting across UK Public Relations
- Provided Hospital Incident Command Center assistance during numerous situations and activations, both remotely and on site

GOALS FOR FY 2026-27

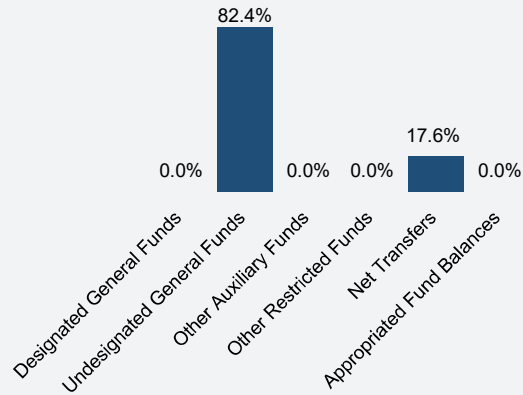
- Ensure successful integration into new Marketing and Strategic Communication Group
- Expand Advancing Kentucky Together Network across the state

Public Relations and Strategic Communications

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

FY 2026-27 Consolidated Revenues

by Percent



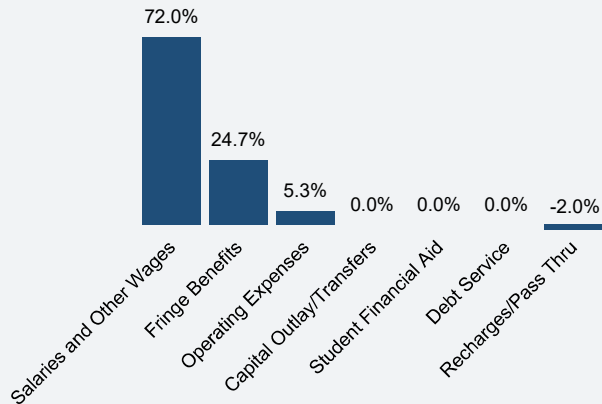
Regular Positions by FTE
Faculty
0.00
Staff
46.00

2026-27 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$0	\$0	\$0	\$0
Undesignated General Funds	3,402,400	0	0	3,402,400
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	0	0
Net Transfers	725,700	0	0	725,700
Appropriated Fund Balances	0	0	0	0
Total	\$4,128,100	\$0	\$0	\$4,128,100

FY 2026-27 Consolidated Expenses

by Percent



2025-26 Total Revised Expense Budget
\$2,084,500
726,000
399,900
0
0
0
0
(63,200)
\$3,147,200

2026-27 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$2,971,700	\$0	\$0	\$2,971,700
Fringe Benefits	1,020,800	0	0	1,020,800
Operating Expenses	218,000	0	0	218,000
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	0	0
Debt Service	0	0	0	0
Recharges/Pass Thru	(82,400)	0	0	(82,400)
Total	\$4,128,100	\$0	\$0	\$4,128,100

Smart Campus

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

MISSION STATEMENT

The mission of Smart Campus is to harness innovative technology, strategic partnerships, and student-centered programming to elevate the academic and campus experience, foster digital equity, and support student success at the University of Kentucky.

UNIT DESCRIPTION AND SERVICES

Smart Campus is an interdisciplinary initiative focused on enhancing student experience, engagement, and learning outcomes through the integration of cutting-edge technology and strategic campus partnerships. Smart Campus serves as a hub for forward-looking programs that align with the University's goals of student success, innovation and digital transformation.

Key programs and services include:

- iPad Initiative – Provides every incoming, degree-seeking first-year student with an iPad Air, Apple Pencil, and Smart Keyboard to support equitable access, digital fluency and academic engagement
- Bowmans Friends – Bowman's Friends is a student-led group that creates authentic content to showcase the University of Kentucky student experience. Through podcasts, social media and campus partnerships, the team promotes student involvement, highlights university resources, and strengthens engagement across the campus community
- UK Esports Lounge and Programming – Operates a dedicated Esports facility supporting competitive play, casual gaming, intramurals, K–12 outreach and academic and community events
- Digital Signage and Communication – Manages and develops dynamic digital signage content to highlight student resources, promote campus events and share high-impact visual storytelling across key locations
- Student Tech Engagement – Trains and coordinates student workers to support iPad help desks, move-in tech support, Smart Campus programming and digital peer-to-peer engagement

UNIT DESCRIPTION AND SERVICES (cont.)

- Innovation Pilots and Partnerships – Collaborates with partners such as Apple, UKCU, Complete3D and others to pilot immersive technology experiences, including 3D printing services, augmented reality projects and interactive event activations
- Facility and Event Support – Oversees technology and digital resources at The Cornerstone building, supporting events, community partnerships and strategic activations

ORGANIZATION AT A GLANCE

- Heath Price, Associate Vice President for Partnerships
- Direct reports:
 - Abbie Loynachan, director of external partnerships
 - Andrew Smith, assistant. vice president of Auxiliary Services
 - Rosa De La Rosa, Smart Campus project specialist
 - Erik Jarvis, Smart Campus senior administrator
- Regular filled FTE in unit:
 - Six regular filled FTE

ACCOMPLISHMENTS

Smart Campus had many accomplishments and goals achieved in FY 2025-26:

- Transitioned iPad support to ITS Student Tech Help, with in-person assistance available in the Gatton Student Center
- Deployed more than 7,821 iPads in Fall 2025, bringing the total deployments since the 2019 launch to more than 48,000 devices
- Expanded user support resources through the development of a growing library of resources
- Established a strategic framework for a student-led media program showcasing the UK student experience while promoting campus events, resources and community engagement
- Expanded digital reach, achieving 3,679 followers and averaging 100,000 monthly impressions during Spring 2026

Smart Campus

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

ACCOMPLISHMENTS (cont.)

- Expanded campus partnerships with Transformative Learning, the Wildcard ID Office, CARES First-Generation Student Services and UK Athletics to increase awareness of student programs, services and opportunities through peer-to-peer storytelling
- Enhanced experiential learning opportunities by connecting students with hands-on media production experience while developing leadership, communication and professional skills
- Supported more than 700 bookings across academic units, JMI and internal and external partners, enabling hands-on instruction, live media workflows and student-facing recruitment
- Hosted the first Nike x Hibbett Book 2 activation at UK connecting external brands, campus stakeholders and venue partners around projects tied to the university experience
- Created new opportunities to highlight student media coursework across campus through Korbyt digital signage, extending the reach of the student newscast and elevating student work across campus
- Engaged 3,732 distinct users through 4,956 total play sessions in the UK Esports Lounge while delivering 36 Smart Campus esports programming events with 641 participants and supporting 12 Esports Club LANs and events
- Expanded youth and community engagement through 56 birthday parties and summer camp experiences, serving 136 participants
- Supported esports and gaming programming across campus, including residence halls, student organizations, academic partners, Boot-Up Week events, Minecraft Build Battle, Geoguessr, intramural esports and regional tournament play

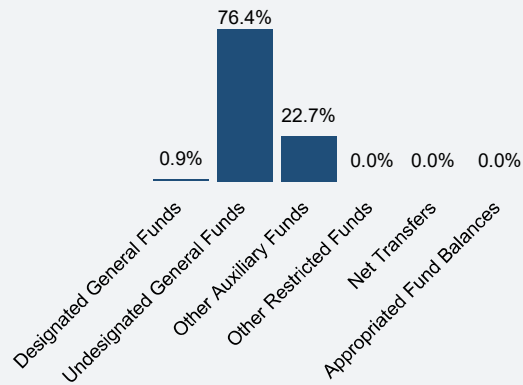
GOALS FOR FY 2026-27

- Strengthen college and faculty partnerships to expand iPad-related resources and support classroom integration
- Expand campus partnerships to increase awareness of university resources, programs and events through student-created content
- Expand community integration by utilizing studio resources to support local partners
- Establish a student-run broadcast platform to provide practical training in live production, on-air presentation and operations
- Expand UK Esports program attendance through recurring activations, student organization collaborations, intramurals and casual gaming events
- Develop a sustainable esports model by refining memberships, event support, equipment usage, staffing and revenue-generating programs

Smart Campus

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

**FY 2026-27 Consolidated Revenues
by Percent**

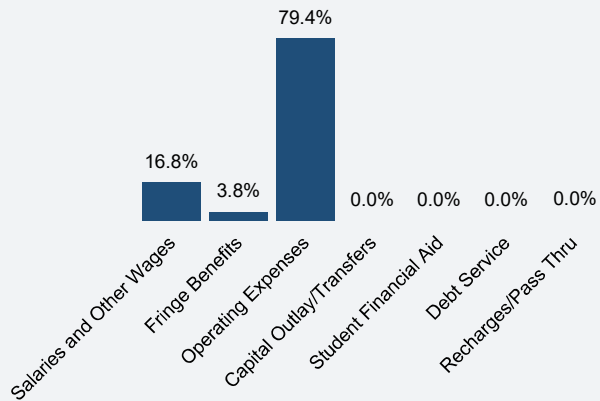


Regular Positions by FTE
Faculty
0.00
Staff
8.00

2026-27 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$40,000	\$0	\$0	\$40,000
Undesignated General Funds	3,404,300	0	0	3,404,300
Other Auxiliary Funds	0	1,011,400	0	1,011,400
Other Restricted Funds	0	0	0	0
Net Transfers	0	0	0	0
Appropriated Fund Balances	0	0	0	0
Total	\$3,444,300	\$1,011,400	\$0	\$4,455,700

**FY 2026-27 Consolidated Expenses
by Percent**



2025-26 Total Revised Expense Budget
\$471,000
127,400
4,632,100
0
0
0
0
0
\$5,230,500

2026-27 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$412,400	\$336,600	\$0	\$749,000
Fringe Benefits	127,000	40,200	0	167,200
Operating Expenses	2,904,900	634,600	0	3,539,500
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	0	0
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$3,444,300	\$1,011,400	\$0	\$4,455,700

University Budget Office

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

MISSION STATEMENT

The University Budget Office serves as the University's strategic financial planning and resource allocation office. Through financial analysis, forecasting, budgeting, policy development and stewardship of institutional resources, the office supports informed decision-making, advances institutional priorities and promotes the long-term financial sustainability of the University.

UNIT DESCRIPTION AND SERVICES

The University Budget Office serves the university community by providing the following services:

- Lead enterprise-wide long-range financial planning, forecasting and scenario analysis to support strategic decision-making and financial sustainability
- Partner with units enterprise-wide to provide strategic, consultative support
- Develop, implement and monitor the annual operating and capital budgets including resource allocation strategies and financial models aligned to the university's missions for both internal management use and as a part of state processes including the biennial budget and six-year capital planning
- Lead enterprise-wide budget process and communication initiatives
- Work collaboratively with the Kentucky Council on Postsecondary Education regarding financial policies for postsecondary education

The vice president serves as the university's financial liaison to the Kentucky Council on Postsecondary Education, participating in statewide conversations on financial policy, including the state's performance funding model, accountability reporting, tuition policies, budget recommendations and issues related to operating and capital activities.

ORGANIZATION AT A GLANCE

- Angela S. Martin, CPA, vice president for financial planning and chief budget officer
- Direct reports:
 - Roxanne McLetchie, deputy chief budget officer
 - Elizabeth Baker, senior director for strategic capital planning and legislative analysis
- Regular filled FTE in unit:
 - 10.00 regular filled FTE

ACCOMPLISHMENTS

The University Budget Office had several accomplishments and goals achieved in FY 2025-26:

- Coordinated the development of the FY 2026-27 Operating and Capital Budget
- Completed the development of the University's FY 2026-28 Operating and Capital Budget Request and submitted the document to the Kentucky General Assembly
- Strengthened campus financial operations by training over 150 campus business officers in the use of the Axiom budget system
- Worked with University personnel and external consultants to transition to the new SAP platform (S/4HANA)
- Worked with University personnel and external consultants to implement the Integrate Blue project
- Created a process to update, monitor and record gifts and other funds identified by colleges and units for capital projects
- Achieved 100 percent compliance with KRS Chapter 45 requirements for equipment acquisitions of \$200,000 or more
- Advanced legislative and higher education policy engagement by serving on the University's Legislative Review Team and coordinating the tracking and review of approximately 1,300 bills during the General Assembly session and partnering in statewide discussions on higher education finance and performance funding

University Budget Office

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

ACCOMPLISHMENTS (cont.)

- Supported the continued transition of UK King's Daughters Medical Center and St. Claire HealthCare into the UK HealthCare enterprise, ensuring compliance of their administrative and financial processes with Kentucky law and University policies
- Provided financial analysis for major capital, debt and enterprise investment decisions

RESEARCH OVERVIEW

SPONSORED RESEARCH AWARDS

	2021-22	2022-23	2023-24	2024-25	2025-26
Governmental	\$332	\$0	\$0	\$0	\$0
Other	0	0	0	0	0
Total	\$332	\$0	\$0	\$0	\$0

In Thousands

GOALS FOR FY 2026-27

- Develop and coordinate the FY 2027-28 Operating and Capital Budget
- Provide strategic financial planning leadership and decision support through implementation of an All Funds Budget framework, enhanced scenario modeling, improved revenue forecasting and analysis of key revenue drivers
- Strengthen strategic resource allocation by partnering with university leaders to advance Financial Allocation Models for colleges and develop sustainable funding strategies for centralized services, including the annual service assessment process
- Strengthen analytical and advisory capabilities across the budget community through expanded training, engagement and collaboration among units to promote best practices for internal controls and efficiency

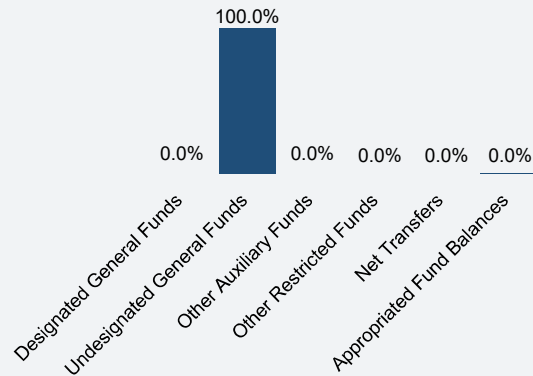
GOALS FOR FY 2026-27 (cont.)

- Support transitions of functions as part of Integrate Blue and develop new funding strategies for centralized services including the annual service assessment study
- Work with the Axiom budget solution consultants to incorporate changes to the Chart of Accounts into the Axiom system
- Ensure compliance with KRS Chapter 45 requirements for equipment acquisitions and capital projects, as well as KRS Chapter 45 and 16A for real estate leases in collaboration with Real Estate Services, UK HealthCare, UK King's Daughters and UK St. Claire
- Provide University leadership with strategic legislative and policy support through participation on the Legislative Review Team, monitoring the 2027 legislative session, supporting state-level higher education finance initiatives and providing analysis on performance funding models
- Develop and evaluate methodologies to increase the accuracy of tuition revenue projections and analysis
- Improve tuition and fee transparency by enhancing communication strategies to increase accessibility and understanding for students and university stakeholders
- Develop and coordinate submission of the 2028-34 six-year capital plan

University Budget Office

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

**FY 2026-27 Consolidated Revenues
by Percent**

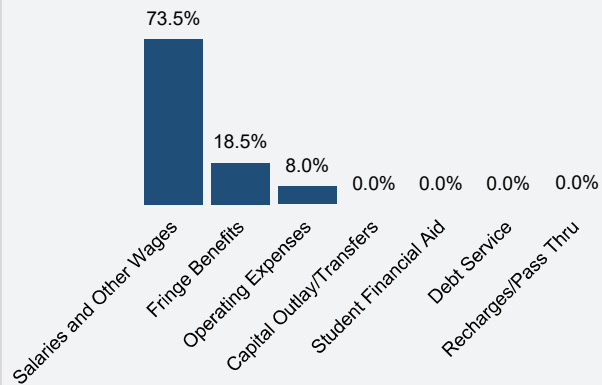


Regular Positions by FTE
Faculty
0.00
Staff
11.00

2026-27 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$0	\$0	\$0	\$0
Undesignated General Funds	2,202,400	0	0	2,202,400
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	0	0
Net Transfers	0	0	0	0
Appropriated Fund Balances	0	0	900	900
Total	\$2,202,400	\$0	\$900	\$2,203,300

**FY 2026-27 Consolidated Expenses
by Percent**



2025-26 Total Revised Expense Budget
\$1,575,200
401,400
171,000
0
0
0
0
0
\$2,147,600

2026-27 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$1,618,900	\$0	\$0	\$1,618,900
Fringe Benefits	408,600	0	0	408,600
Operating Expenses	174,900	0	900	175,800
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	0	0
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$2,202,400	\$0	\$900	\$2,203,300

University Financial Services

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

MISSION STATEMENT

University Financial Services in partnership with the university community ensures effective stewardship of resources in support of the university's mission through value-added guidance and service.

UNIT DESCRIPTION AND SERVICES

University Financial Services has institution-wide responsibilities for the treasury, banking services, payroll, accounts payable, property records, travel management, student accounts billing and collection, long-term debt functions and accounting and preparation of internal and external financial reports including the general-purpose financial statements and the coordination and oversight of the external audits. We partner with senior leaders across the university to connect annual budgets with short-and long-term forecasts to share fiscal opportunities and risks to support strategic decision-making.

ORGANIZATION AT A GLANCE

- Penny Cox, treasurer
- Direct reports:
 - Shan Wang, controller and associate treasurer - audit QA and financial system lead
 - Kim Lush, assistant treasurer/training and policy director
 - Sarah Simpson, debt and liquidity principal director
 - Kevin Sisler, treasury services director
 - Lexi Bugay, travel services director/financial manager
- Regular filled FTE in unit:
 - 106.65 regular filled FTE

ACCOMPLISHMENTS

University Financial Services had several accomplishments and goals achieved in FY 2025-26:

- Provided leadership for the implementation of S/4 HANA and Workday, supporting the migration of Beyond Blue, Champions Blue and Shared Services operations and financial reporting
- Co-led development of the enterprise-wide long-range financial plan
- Partnered on the Performance Improvement Project to develop strategic sourcing and revenue generation initiatives
- Partnered with senior leadership to develop financial strategies to manage impact from federal budget changes and grant reimbursement rates
- Co-led implementation planning for Kentucky House Bill 480 to strengthen and enhance delivery of prompt payment to vendors
- Assisted in development of the financial deal structure for the UK Central Utility Project public-private partnership (P3), supporting the UK HealthCare hospital expansion and numerous other campus facilities
- Partnered with Procurement Services to review vendor data, add vendors to ARIBA, enroll vendors to the Payment Plus program, and technology system automation of the accounts payable functionality and processes
- Partnered with Procurement Services to enroll and transition vendors from paper checks to ACH payments
- Reviewed employee work location data and implemented tax withholding enrollment for multi-state tax groups
- Developed and implemented additional FAST training to strengthen financial business operations and promote best practices in compliance with laws, regulations and policies
- Partnered with Philanthropy and Alumni Engagement to promote utilization of endowment spending distributions
- Enhanced travel resources and cost-saving initiatives, including updated travel policies, recovery of unused airline ticket credits and reduced service fees

University Financial Services

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

GOALS FOR FY 2026-27

- Provide support for the Advancing Kentucky Together Network initiatives
- Provide leadership for the transition to S/4HANA, Workday, and Enterprise Data Warehouse reporting across the UK enterprise
- Implement the enterprise long-range financial plan
- Strengthen vendor payment processes, including implementation of HB480
- Support development of additional public-private partnership financial structures
- Partner with Procurement Services to review vendor data, add vendors to ARIBA and Payment Plus program and automate accounts payable processes

GOALS FOR FY 2026-27 (cont.)

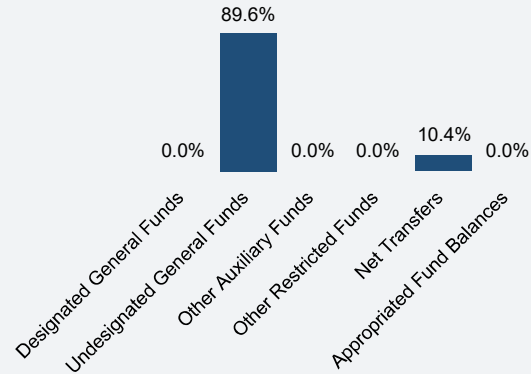
- Review employee work-location data and implement multi-state tax withholding requirements
- Develop and implement additional training as part of the FAST program initiative to strengthen financial business operations and promote best practices in compliance with laws, regulations and policies
- Partner with Philanthropy and Alumni Engagement to promote utilization of endowment spending distributions
- Enhance travel communication and resources

University Financial Services

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

FY 2026-27 Consolidated Revenues

by Percent



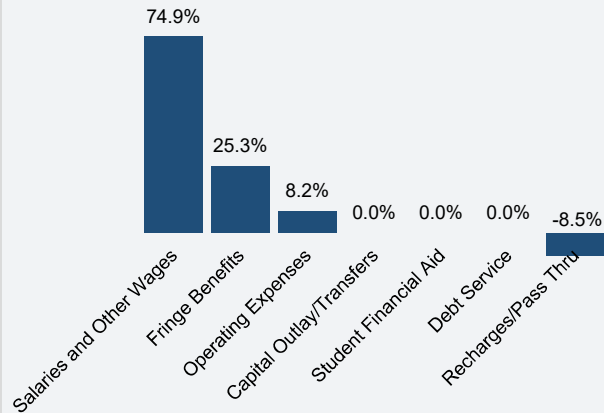
Regular Positions by FTE
Faculty
0.00
Staff
121.65

2026-27 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$0	\$0	\$0	\$0
Undesignated General Funds	11,416,100	0	0	11,416,100
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	0	0
Net Transfers	1,319,200	0	0	1,319,200
Appropriated Fund Balances	0	0	0	0
Total	\$12,735,300	\$0	\$0	\$12,735,300

FY 2026-27 Consolidated Expenses

by Percent



2025-26 Total Revised Expense Budget
\$9,484,700
3,180,900
891,800
0
0
0
(1,228,000)
\$12,329,400

2026-27 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$9,542,700	\$0	\$0	\$9,542,700
Fringe Benefits	3,228,100	0	0	3,228,100
Operating Expenses	1,045,600	0	0	1,045,600
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	0	0
Debt Service	0	0	0	0
Recharges/Pass Thru	(1,081,100)	0	0	(1,081,100)
Total	\$12,735,300	\$0	\$0	\$12,735,300

Office of the Provost

PROVOST AREA

MISSION STATEMENT

The Office of the Provost supports UK's academic excellence to impact the Commonwealth and the world. Through collaboration, connection and financial stewardship, the office cultivates strong and long-lasting partnerships with the campus community that foster a culture of continuous improvement, trust, transparency and accountability.

UNIT DESCRIPTION AND SERVICES

The provost serves as the chief academic officer of the university, leading all academic programs to achieve the highest possible quality. With his direct reports, the provost ensures the university champions core values such as freedom of expression, decency and civility, and a spirit of inclusiveness that should enliven a community while strengthening its stability.

ORGANIZATION AT A GLANCE

- Robert DiPaola, MD, provost and co-executive vice president for health affairs
- Direct reports:
 - Laura Stephenson, PhD, dean, Martin-Gatton College of Agriculture, Food and Environment
 - Ana Franco-Watkins, PhD, dean, College of Arts and Sciences
 - Christopher Clifford, PhD, interim dean, Gatton College of Business and Economics
 - Jennifer Greer, PhD, dean, College of Communication and Information
 - Jeffrey Okeson, DMD, dean, College of Dentistry
 - Ned Crankshaw, MS, dean, College of Design
 - Nicholas Pace, PhD, dean, College of Education
 - Michael Renfro, PhD, interim dean, Stanley and Karen Pigman College of Engineering
 - Mark W. Shanda, MFA, dean, College of Fine Arts
 - Scott Lephart, PhD, interim dean, College of Health Sciences
 - James Duff, JD, interim dean, J. David Rosenberg College of Law

ORGANIZATION AT A GLANCE (cont.)

- Direct reports (cont.):
 - Charles “Chipper” Griffith III, MD, dean, College of Medicine
 - Gwen Moreland, DNP, interim dean, College of Nursing
 - Craig Martin, PharmD, interim dean, College of Pharmacy
 - Heather Bush, PhD, dean, College of Public Health
 - Justin “Jay” Miller, PhD, dean, College of Social Work
 - Laura Bryant, PhD, interim dean, Lewis Honors College
 - Doug Way, MLIS, dean, Libraries
 - Brandi Frisby, PhD, associate provost for academic affairs
 - Christine Harper, EdD, associate provost for academic operations
 - Jana Jasinski, PhD, vice provost and acting dean, Graduate School
 - Matthew Sanger, senior executive director
 - Rebecca Thomas PhD, associate provost for faculty advancement
- Regular filled FTE in unit:
 - 21.00 regular filled FTE
- The Office of the Provost includes colleges, schools and academic support units such as the Academic Ombud, Faculty Advancement, Provost Budget Office, Registrar, Strategic Planning and Institutional Effectiveness, the Chellgren Center for Undergraduate Excellence, the Gaines Center for the Humanities and UK Online Education

ACCOMPLISHMENTS

The Office of the Provost achieved several accomplishments and goals in FY 2025-26, including:

- Completed successful searches and appointments for key academic leadership roles, including:
 - Deans: College of Health Sciences, J. David Rosenberg College of Law, Lewis Honors College
 - Associate Provost for Faculty Advancement
 - Acting/Interim deans: Stanley and Karen Pigman College of Engineering, Gatton College of Business and Economics, Graduate School

Office of the Provost

PROVOST AREA

ACCOMPLISHMENTS (cont.)

- Established and implemented a standardized recruitment framework for high-need clinical faculty positions
- Supported implementation of Integrate Blue through collaboration with institutional leadership on the centralization of designated services, including legal, internal audit, marketing and communications, information technology, healthcare compliance and privacy, equal opportunity and security
- Advanced artificial intelligence initiatives by transitioning UK ADVANCE into CATS AI organizational structure, launching the CATS AI Guidelines for Operations (GO) Group and supporting the launch of an undergraduate AI course
- Enhanced academic planning and transparency through the launch a new curricular dashboard and development of an academic agreement workflow
- Engaged campus stakeholders through multiple town halls with campus partners
- Supported successful accreditation of multiple programs including:
 - Council on Education in Public Health (8 programs: Biostatistics, Epidemiology and Biostatistics, Epidemiology, Health Administration, Health Service Research, Public Health BPH, DPH, and MPH)
 - Council on Social Work Education (DSW)
 - Commission on Dental Accreditation (2 programs: Endodontics and Oral and Maxillofacial Surgery)
- Addressed several recommendations in UK Core, including launching new student learning outcomes for UK Core, reducing course inventory, piloting UK Core assessment liaison program, piloting new self-assessment method, and revising UK Core TCE questions
- Revised program-level assessment to integrate the Kentucky Council on Postsecondary Education's 10 Essential Skills
- Launched Strong Start Badge and Course Quality fellowships – both initiatives aimed to improve quality of online teaching and learning

RESEARCH OVERVIEW

	SPONSORED RESEARCH AWARDS				
	2021-22	2022-23	2023-24	2024-25	2025-26
Governmental	\$13	\$837	\$0	\$10	\$0
Other	0	0	0	0	0
Total	\$13	\$837	\$0	\$10	\$0

In Thousands

ENGAGEMENT AND PUBLIC SERVICE

- UK was designated a Community Engaged University by Carnegie
- TEK interacted with over 15 community partners through high-impact curricular design

GOALS FOR FY 2026-27

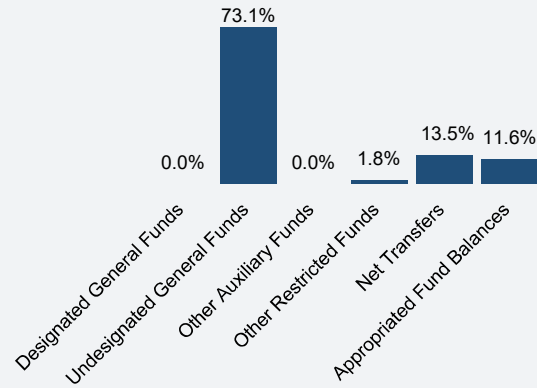
- Advance planning and operational readiness for the relocation of UK College of Medicine-Northern Kentucky Campus to Covington, KY
- Recruit and onboard permanent deans for the following colleges:
 - College of Nursing
 - College of Pharmacy
 - Gatton College of Business and Economics
 - Stanley and Karen Pigman College of Engineering
- Operationalize Michael D. Rankin, MD Health Education Building
- Operationalize UK-FRAME faculty productivity assessments
- Launch Syllabi template for all courses at all levels
- Onboard all colleges in academic agreement system and implement campus-wide usage
- Implement revised UK Core rubrics and UK Core self-assessment evaluation model
- Develop on-demand training library for faculty through UK Online
- Launch introductory civics course

Office of the Provost

PROVOST AREA

FY 2026-27 Consolidated Revenues

by Percent



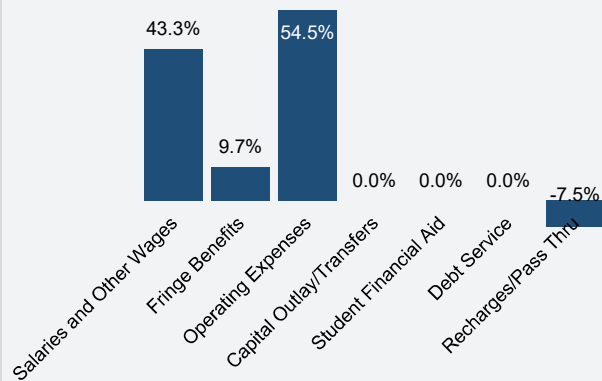
Regular Positions by FTE
Faculty
2.00
Staff
24.00

2026-27 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$0	\$0	\$0	\$0
Undesignated General Funds	11,902,000	0	0	11,902,000
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	293,900	293,900
Net Transfers	2,200,000	0	0	2,200,000
Appropriated Fund Balances	126,000	0	1,757,500	1,883,500
Total	\$14,228,000	\$0	\$2,051,400	\$16,279,400

FY 2026-27 Consolidated Expenses

by Percent



2025-26 Total Revised Expense Budget
\$5,699,300
1,302,300
9,279,200
0
0
0
(566,000)
\$15,714,800

2026-27 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$7,050,600	\$0	\$0	\$7,050,600
Fringe Benefits	1,574,300	0	0	1,574,300
Operating Expenses	6,818,300	0	2,051,400	8,869,700
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	0	0
Debt Service	0	0	0	0
Recharges/Pass Thru	(1,215,200)	0	0	(1,215,200)
Total	\$14,228,000	\$0	\$2,051,400	\$16,279,400

Martin-Gatton College of Agriculture, Food and Environment

PROVOST AREA

MISSION STATEMENT

The Martin-Gatton College of Agriculture, Food and Environment (MGCAFE) serves the people of the Commonwealth and across the world through education, outreach, service, and research by finding solutions to improve lives today and create a sustainable future.

We do this by:

- educating current and future leaders
- producing and disseminating knowledge through creative research and discovery
- promoting lifelong learning and strengthening Kentucky communities through applied knowledge

UNIT DESCRIPTION AND SERVICES

MGCAFE has three distinct and interrelated missions of teaching, research and extension in partnership with the U.S. Department of Agriculture. The college offers undergraduate, graduate and doctoral degrees; develops innovative solutions for 21st century challenges in food production, ranging from safety and security to environmental stewardship; agricultural and medical biotechnology; economic development, and community health. Through its units, MGCAFE has statutory responsibilities to the Commonwealth: state research and extension, livestock research and diagnostics and regulatory functions for certain products.

ORGANIZATION AT A GLANCE

- Laura Stephenson, PhD, dean
- Direct reports:
 - Carmen Agouridis, senior associate dean and associate dean for instruction
 - Orlando Chambers, associate dean for administration
 - James Matthews, associate dean for research
 - Brian Lee, associate dean for faculty resources, planning and assessment

ORGANIZATION AT A GLANCE (cont.)

- Direct reports (cont.):
 - Jennifer Hunter, associate dean, director of Extension
 - Tim West, director of operations
- Regular filled FTE in unit:
 - 1,781.60 regular filled FTE
- 14 department chairs; eight directors
- 14 Academic Departments:
 - Undergraduate programs: 21 major degree programs; nine certificate programs
 - Graduate programs: 12 master's degree programs; eight doctoral degree programs and seven certificate programs
- Agricultural Experiment Station:
 - 9,000 acres in a statewide system of research farms
 - 14,000-acre Robinson Forest
- Research:
 - James B. Beam Institute for Kentucky Spirits
 - Kentucky Tobacco Research and Development Center
 - Robinson Center for Appalachian Resource Sustainability
 - Research and Education Center, Princeton
 - Veterinary Diagnostic Laboratory and UK Division of Regulatory Services
- Agricultural Cooperative Extension Service:
 - Statewide educational programs including agriculture and natural resources, 4-H youth development, family and consumer sciences, and community and economic development
- Facilities and Administration:
 - The Arboretum – state botanical garden of Kentucky

Martin-Gatton College of Agriculture, Food and Environment

PROVOST AREA

ACCOMPLISHMENTS

The Martin-Gatton College of Agriculture, Food, and Environment had several accomplishments and goals achieved in FY 2025-26:

- Achieved substantial completion of the Research and Education Center rebuild following the 2021 tornado destruction, with building occupancy scheduled for May 2026
- Awarded more than \$1.2 million in college scholarships
- Submitted more than 350 competitive funding proposals
- Secured more than \$48 million in extramural funding and grants
- Generated more than 400 refereed research publications

ENROLLMENT AND DEGREES AWARDED

	2022-23	2023-24	2024-25	2025-26
Undergraduate Enrollment	2,168	2,121	2,187	2,213
Undergraduate Degrees Awarded	489	486	431	440*
Graduate Enrollment	346	329	364	393
Graduate Degrees Awarded	100	97	91	120*

Note: Enrollment includes Fall semester only

* Preliminary

RESEARCH OVERVIEW

SPONSORED RESEARCH AWARDS

	2021-22	2022-23	2023-24	2024-25	2025-26
Governmental	\$38,561	\$30,410	\$35,327	\$36,925	\$35,555
Other	9,150	10,528	11,878	11,788	10,188
Total	\$47,711	\$40,938	\$47,205	\$48,713	\$45,743

In Thousands

ENGAGEMENT AND PUBLIC SERVICE

- The Cooperative Extension Service reached more than 4.8 million Kentuckians
- Engaged more than 150,000 volunteers, who devoted time to county education and service programming
- Enrolled over 208,000 youth in Kentucky 4-H programs, maintaining its status as one of the largest youth programs in the state

GOALS FOR FY 2026-27

- Deliver innovative, research-informed academic programs that prepare students for leadership in agriculture, food and environmental industries
- Recruit and support outstanding faculty and staff while enhancing experiential, transdisciplinary and student-centered learning
- Advance curricula through continuous improvement grounded in evidence-based teaching practices
- Elevate MGCAFE's capacity to meet the academic, mental, and physical health and well-being, and financial needs of our students
- Develop and enhance partnerships between the Cooperative Extension Service and the health sector (academic, public, state and local government) to better address health disparities
- Expand and enhance the land-grant engagement mission to include the entire campus community and leverage community-based resources to accelerate health, workforce and economic development across the Commonwealth
- Increase extramural funding to support research and innovation in agricultural production, natural resource protection, human health and well-being, and rural community development
- Continue implementation of 2025-2030 Cooperative Extension plan of work
- Continue multiple construction projects to enhance learning, research and workplace environments

Martin-Gatton College of Agriculture, Food and Environment

PROVOST AREA

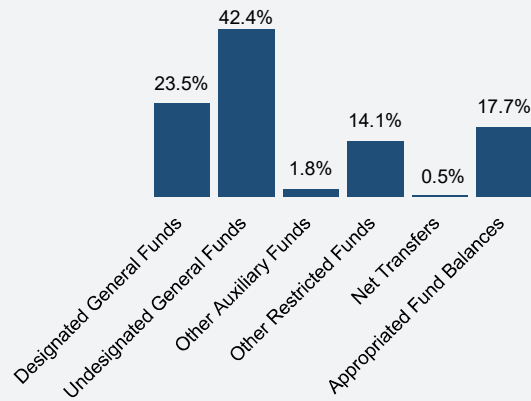
GOALS FOR FY 2026-27 (cont.)

- Grow undergraduate, graduate and total enrollment within five years to meet or exceed enrollment levels obtained in 2015-2016
- Advance academic excellence and workforce alignment by delivering innovative, research-informed programs and enhancing curricula through evidence-based improvements, experiential learning and transdisciplinary opportunities
- Recruit, retain and support outstanding faculty and staff to strengthen student success, research capacity and engagement across the college
- Expand student success and well-being initiatives by enhancing academic support, mental and physical health resources and financial support strategies for students
- Strengthen partnerships across Extension, healthcare, government, industry and communities to address statewide priorities in health, workforce development, economic development and rural development
- Advance the land-grant mission across the University and Commonwealth by increasing collaboration, leveraging community-based resources and expanding engagement opportunities
- Increase research and innovation capacity by pursuing extramural funding opportunities that support agricultural production, natural resource protection, human health and rural community development
- Continue implementation of the 2025-2030 Cooperative Extension Plan of Work

Martin-Gatton College of Agriculture, Food and Environment

PROVOST AREA

**FY 2026-27 Consolidated Revenues
by Percent**

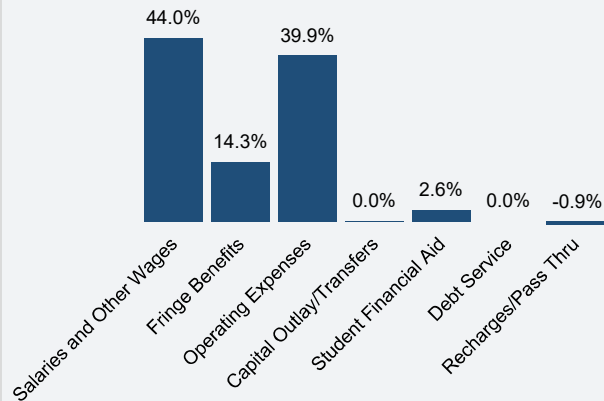


Regular Positions by FTE
Faculty
336.25
Staff
2,370.21

2026-27 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$63,161,800	\$0	\$0	\$63,161,800
Undesignated General Funds	113,924,300	0	0	113,924,300
Other Auxiliary Funds	0	4,834,000	0	4,834,000
Other Restricted Funds	0	0	37,789,400	37,789,400
Net Transfers	1,124,000	0	168,400	1,292,400
Appropriated Fund Balances	460,800	0	46,976,100	47,436,900
Total	\$178,670,900	\$4,834,000	\$84,933,900	\$268,438,800

**FY 2026-27 Consolidated Expenses
by Percent**



2025-26 Total Revised Expense Budget
\$115,866,900
37,864,700
92,524,600
106,500
6,412,800
0
(2,392,700)
\$250,382,800

2026-27 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$99,573,600	\$2,208,600	\$16,410,000	\$118,192,200
Fringe Benefits	37,554,100	492,000	438,300	38,484,400
Operating Expenses	41,353,800	4,477,900	61,204,500	107,036,200
Capital Outlay/Transfers	59,000	27,300	16,200	102,500
Student Financial Aid	174,100	0	6,864,900	7,039,000
Debt Service	0	0	0	0
Recharges/Pass Thru	(43,700)	(2,371,800)	0	(2,415,500)
Total	\$178,670,900	\$4,834,000	\$84,933,900	\$268,438,800

College of Arts and Sciences

PROVOST AREA

MISSION STATEMENT

The mission of the College of Arts and Sciences is to cultivate elevated student learning and experiences, advance innovative research and scholarship and positively impact the lives of people in the Commonwealth, nation and world.

UNIT DESCRIPTION AND SERVICES

The College of Arts and Sciences is foundational to the University of Kentucky, serving as the largest academic college and providing a strong liberal arts and sciences education. The college consists of 19 departments encompassing the humanities, social and behavioral sciences and mathematical and natural sciences. The college has strong undergraduate and graduate student enrollments, and our students graduate with bachelor's degrees, master's degrees and doctoral degrees across our disciplines. Additionally, the college provides robust course offerings across the UK CORE curriculum for all undergraduate UK students.

Our talented faculty contribute to the research and scholarship mission with prominent publications, books, fellowships, awards and grants, including nearly \$20 million in external grant awards. The college awards the largest number of doctoral degrees at UK, and our transdisciplinary faculty engage and collaborate with faculty and students across all colleges at UK.

The college's service and outreach mission extends to the citizens of Kentucky and beyond. Committed to fostering access and a community of belonging within our college, UK and the Commonwealth, our actions are guided by our core values of collaboration, community, courage, respect, distinction and innovation.

ORGANIZATION AT A GLANCE

- Ana Franco-Watkins, PhD, dean
- Direct reports:
 - Joseph Wiley, assistant dean for finance and administration
 - Scott Bradley, assistant dean for communications and technological solutions
 - Jesse Hedge, assistant dean for undergraduate student affairs

ORGANIZATION AT A GLANCE (cont.)

- Direct reports (cont.):
 - Sarah Lyon, senior associate dean for faculty advancement and international relations
 - Brad Plaster, associate dean of research
 - Mike Zilis, associate dean for academic affairs
 - Allison Burkette, acting associate dean for graduate education
 - Jay Young, assistant dean for facilities planning and management
 - Adrienne Gilley, executive assistant to dean
- Regular filled FTE in unit:
 - 572.25 regular filled FTE
- 19 Academic Departments and Department Chairs; 15 Interdisciplinary Program Directors
- Undergraduate programs: 30 undergraduate degree programs; 36 undergraduate minors; eight undergraduate certificates
- Graduate programs: 18 doctoral degree programs; 20 master's degree programs; 12 graduate certificates

ACCOMPLISHMENTS

The College of Arts and Sciences had several accomplishments and goals achieved in FY 2025-26:

- Strengthened faculty and staff support through equitable compensation, expanded professional development, enhanced recognition programs and leadership and engagement initiatives
- Promoted transparency and accountability through regular budget meetings with departments and units, monthly financial reporting, collaborative financial planning and ongoing communication regarding college policies and resource allocation
- Improved operational effectiveness by streamlining business, research, and faculty administrative processes, strengthening onboarding support and enhancing Business Center services

College of Arts and Sciences

PROVOST AREA

ACCOMPLISHMENTS (cont.)

- Strengthened research competitiveness by expanding faculty development programming, enhancing internal funding and proposal support, and strategic investment in faculty research
- Advanced student success by expanding scholarships, first-generation student initiatives, peer mentoring, internships, education abroad and coordinated retention and career readiness programs

ENROLLMENT AND DEGREES AWARDED

	2022-23	2023-24	2024-25	2024-25
Undergraduate Enrollment	5,299	5,124	5,217	5,491
Undergraduate Degrees Awarded	1,182	1,059	1,067	1,141*
Graduate Enrollment	853	797	799	773
Graduate Degrees Awarded	228	221	224	220*

Note: Enrollment includes Fall semester only

* Preliminary

RESEARCH OVERVIEW

SPONSORED RESEARCH AWARDS

	2021-22	2022-23	2023-24	2024-25	2025-26
Governmental	\$17,733	\$17,271	\$16,958	\$15,823	\$14,844
Other	3,749	4,493	3,852	2,614	3,319
Total	\$21,482	\$21,764	\$20,810	\$18,437	\$18,163

In Thousands

ENGAGEMENT AND PUBLIC SERVICE

- Expanded community engagement across the Commonwealth through service-learning, internships, undergraduate research and experiential learning opportunities, including the Step Up Program, Lunsford Scholars and Wildcats in the Capital
- Enhanced STEM education and workforce development by engaging high school students in research experiences
- Provided clinical and community services through the Jesse G. Harris, Jr. Psychological Services Center
- Supported Kentucky's cultural and archaeological stewardship through the Webb Museum and Office of State Archaeology, including collaboration with Tribal Nations to ensure compliance with NAGPRA

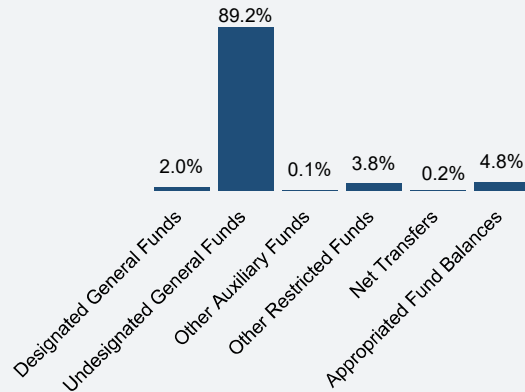
GOALS FOR FY 2026-27

- Expand the college's research and scholarship mission
- Increase undergraduate retention and continue to improve graduation rate
- Recruit and retain outstanding faculty and staff
- Enhance support for graduate student success
- Pursue strategic and sustainable academic growth to meet the evolving undergraduate interests and workforce needs
- Expand career preparation and experiential learning opportunities for undergraduate students

College of Arts and Sciences

PROVOST AREA

**FY 2026-27 Consolidated Revenues
by Percent**

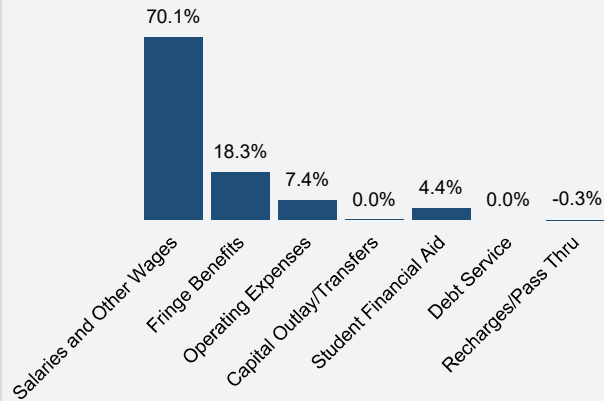


Regular Positions by FTE
Faculty
541.00
Staff
190.25

2026-27 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$2,006,200	\$0	\$0	\$2,006,200
Undesignated General Funds	90,602,900	0	0	90,602,900
Other Auxiliary Funds	0	122,100	0	122,100
Other Restricted Funds	0	0	3,818,500	3,818,500
Net Transfers	0	196,900	(32,700)	164,200
Appropriated Fund Balances	25,900	22,700	4,782,300	4,830,900
Total	\$92,635,000	\$341,700	\$8,568,100	\$101,544,800

**FY 2026-27 Consolidated Expenses
by Percent**



2025-26 Total Revised Expense Budget
\$69,019,600
18,310,500
6,826,500
19,200
4,102,100
0
(523,200)
\$97,754,700

2026-27 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$70,480,700	\$284,300	\$453,500	\$71,218,500
Fringe Benefits	18,516,300	46,700	0	18,563,000
Operating Expenses	3,019,800	246,900	4,279,300	7,546,000
Capital Outlay/Transfers	0	19,100	0	19,100
Student Financial Aid	618,200	0	3,835,300	4,453,500
Debt Service	0	0	0	0
Recharges/Pass Thru	0	(255,300)	0	(255,300)
Total	\$92,635,000	\$341,700	\$8,568,100	\$101,544,800

Gatton College of Business and Economics

PROVOST AREA

MISSION STATEMENT

The Gatton College of Business and Economics prepares principled leaders for the global economy, produces impactful research and elevates economic growth in Kentucky.

UNIT DESCRIPTION AND SERVICES

The Gatton College of Business and Economics has been accredited by the Association to Advance Collegiate Schools of Business (AACSB) International since 1926. Similarly, the accounting programs within the Von Allmen School of Accountancy have been accredited by AACSB International since 1988. The College is recognized among the top 30 public university business colleges in the United States according to published rankings of academic programs and faculty research productivity and impact.

ORGANIZATION AT A GLANCE

- Chris Clifford, PhD, interim dean
- Direct reports:
 - Brian Bratten, interim executive associate dean for faculty affairs
 - Alexis Allen, associate dean for undergraduate affairs
 - Jennifer Bradshaw, chief financial officer
 - Kyrsten Adkins, executive assistant
- Regular filled FTE in unit:
 - 173.00 regular filled FTE
- Five department chairs; six directors
- Five academic departments and six research centers
- Undergraduate programs: six bachelor's degrees; four minor options; four certificate programs
- Graduate programs: Master of Business Administration (MBA) with three options; four dual degree MBA programs; five specialized master's programs; two PhD programs; four certificate programs

ACCOMPLISHMENTS

The Gatton College of Business and Economics had several accomplishments and goals achieved in FY 2025-26, including:

- Enrolled a record number of 5,943 students (undergraduate and graduate)
- Conferred a record 1,995 degrees, marking the college's highest number of degrees
- Approximately 380 Gatton students studied abroad in over 25 countries through a variety of education abroad programs, including the college's faculty-directed study abroad course offering-the largest at the university

ENROLLMENT AND DEGREES AWARDED

	2022-23	2023-24	2024-25	2024-25
Undergraduate Enrollment	4,177	4,608	4,985	5,410
Undergraduate Degrees Awarded	1,055	1,091	1,077	1,357*
Graduate Enrollment	473	467	506	532
Graduate Degrees Awarded	258	257	277	284*

Note: Enrollment includes Fall semester only

* Preliminary

RESEARCH OVERVIEW

SPONSORED RESEARCH AWARDS					
	2021-22	2022-23	2023-24	2024-25	2025-26
Governmental	\$692	\$527	\$135	\$359	\$292
Other	2,027	99	0	1,433	2,627
Total	\$2,719	\$626	\$135	\$1,792	\$2,919

In Thousands

Gatton College of Business and Economics

PROVOST AREA

ENGAGEMENT AND PUBLIC SERVICE

- The Don and Cathy Jacobs Executive Education Center worked with organizations to design and develop professional executive education programs that address specific operational, performance and strategic needs
- The Von Allmen Center for Entrepreneurship supported UK's goal of strengthening Kentucky's economy through fostering entrepreneurship and commercialization of university research

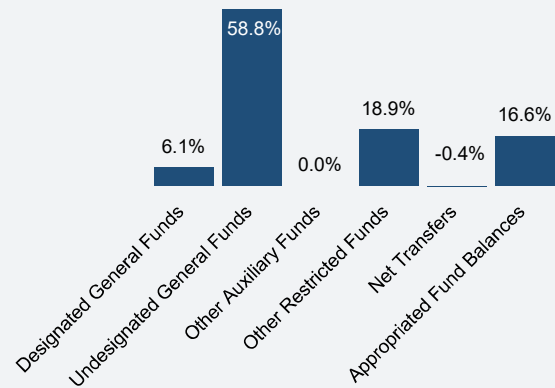
GOALS FOR FY 2026-27

- Enhance the learning experience and career outcomes for all students
- Increase the academic quality by enhancing research
- Develop and support information systems and business procedures to connect stakeholders
- Establish mutually beneficial, lifelong relationships with alumni

Gatton College of Business and Economics

PROVOST AREA

**FY 2026-27 Consolidated Revenues
by Percent**

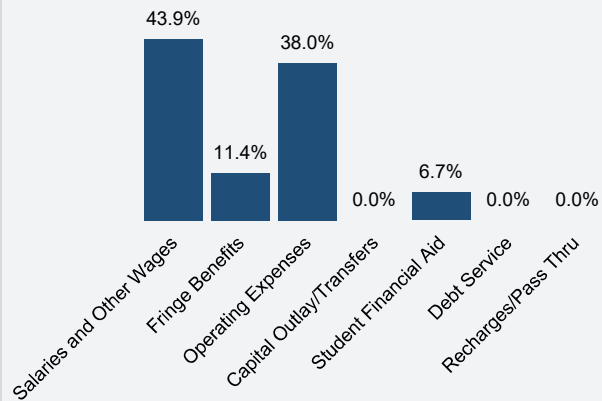


Regular Positions by FTE
Faculty
126.00
Staff
70.00

2026-27 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$4,264,500	\$0	\$0	\$4,264,500
Undesignated General Funds	41,049,400	0	0	41,049,400
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	13,183,900	13,183,900
Net Transfers	0	0	(264,200)	(264,200)
Appropriated Fund Balances	209,600	0	11,420,400	11,630,000
Total	\$45,523,500	\$0	\$24,340,100	\$69,863,600

**FY 2026-27 Consolidated Expenses
by Percent**



2025-26 Total Revised Expense Budget
\$28,377,100
7,151,600
29,854,900
0
5,414,800
0
0
\$70,798,400

2026-27 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$30,393,000	\$0	\$267,000	\$30,660,000
Fringe Benefits	7,961,400	0	0	7,961,400
Operating Expenses	7,050,700	0	19,494,000	26,544,700
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	118,400	0	4,579,100	4,697,500
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$45,523,500	\$0	\$24,340,100	\$69,863,600

College of Communication and Information

PROVOST AREA

MISSION STATEMENT

The College of Communication and Information's mission is to shape passions into professions and launch critical and innovative thinkers, creators and doers.

UNIT DESCRIPTION AND SERVICES

The College of Communication and Information has two schools, two departments and an interdisciplinary graduate program. More than 2,000 undergraduate and 350 graduate students are led by nearly 100 full-time faculty. The College also delivers multiple areas of the UK Core Curriculum.

ORGANIZATION AT A GLANCE

- Jennifer D. Greer, Ph.D., dean
- Direct reports:
 - Deborah Chung, associate dean, undergraduate programs
 - Don Helme, associate dean, research
 - Renee Kaufmann, associate dean, graduate programs
 - Dave Arnett, director, UK debate
 - Jessica Ashcraft, college project manager senior
 - Ryan Craig, student media advisor
 - Tina Navis, assistant dean, finance
 - Megan Sizemore, director of operations
 - Two department chairs; two school directors
- Regular filled FTE in unit:
 - 133.00 regular filled FTE
- Two department chairs; two school directors; three assistant deans
- The Office of Student Media
- Intercollegiate Debate

ORGANIZATION AT A GLANCE (cont.)

- Academic units: Two schools (Journalism and Media, Information Science), two departments (Communication, Integrated Strategic Communication) interdisciplinary graduate program
 - Undergraduate: five major degree programs; six minor programs; three certificate programs
 - Graduate: three master's programs; one doctoral program; four certificate programs

ACCOMPLISHMENTS

College of Communication and Information had several achievements and goals achieved in FY 2025-26:

- Moved into a renovated Pence Hall, the new main building for the college
- Expanded course offerings and partnership opportunities in UK's Downtown Studio in partnership with JMI Sports and UK Athletics
- Grew corporate partnerships by hosting events and other collaborative opportunities involving students, industry partners, faculty and alumni
- Renovated offices and collaborative workspaces for the Department of Integrated Strategic Communication (McVey Hall) and the School of Information Science (Lucille Little Library)
- Moved our Business Office and Intercollegiate Debate into renovated spaces in Little to promote community
- Continued to demonstrate student excellence in national competitions, including UK Debate ranking in the top 16 nationally for the 10th consecutive year, top 10 national placements in the Hearst Intercollegiate Photojournalism and Multimedia competitions for 2025-2026, and a National ADDY for a student from the American Advertising Federation
- Received full re-accreditation for the Library Science program from the American Library Association
- Three CI students were chosen as student commencement speakers for May 2025, December 2025 and May 2026 commencement ceremonies
- CI Student Morgan David was one of two student winners of the Algernon Sydney Sullivan Award, UK's highest honor for humanitarian efforts

College of Communication and Information

PROVOST AREA

ENROLLMENT AND DEGREES AWARDED

	2022-23	2023-24	2024-25	2025-26
Undergraduate Enrollment	1,699	2,046	2,232	2,255
Undergraduate Degrees Awarded	439	478	496	638*
Graduate Enrollment	352	339	347	374
Graduate Degrees Awarded	135	130	89	134*

Note: Enrollment includes Fall semester only

* Preliminary

RESEARCH OVERVIEW

SPONSORED RESEARCH AWARDS

	2021-22	2022-23	2023-24	2024-25	2025-26
Governmental	\$579	\$176	\$445	\$581	\$903
Other	298	197	234	103	207
Total	\$877	\$373	\$679	\$684	\$1,110

In Thousands

ENGAGEMENT AND PUBLIC SERVICE

- Hosted the 19th biennial Kentucky Conference on Health Communication, which featured the work of 708 authors representing 182 organizations across 38 states, the District of Columbia and a total of 17 countries
- Participated in the annual 4-H Teen Conference and hosted nearly 20 high school students from across the state
- Continued publication of Kentucky Health News, an independent news service of the Institute for Rural Journalism and Community Issues, based in the School of Journalism and Media. Successfully received renewal of funding for the project from the Foundation for a Healthy Kentucky

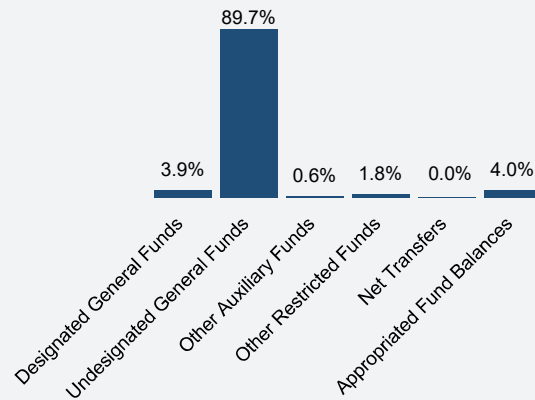
GOALS FOR FY 2026-27

- Celebrate the 50th Anniversary of the College through events and publications sharing stories from our alumni as well as current and former faculty and staff members
- Continue to invest in our research efforts, both internally and externally funded, to serve our communities and our disciplines
- Look for opportunities to further enhance our curricular offerings to stay current with industry demands and societal needs

College of Communication and Information

PROVOST AREA

**FY 2026-27 Consolidated Revenues
by Percent**

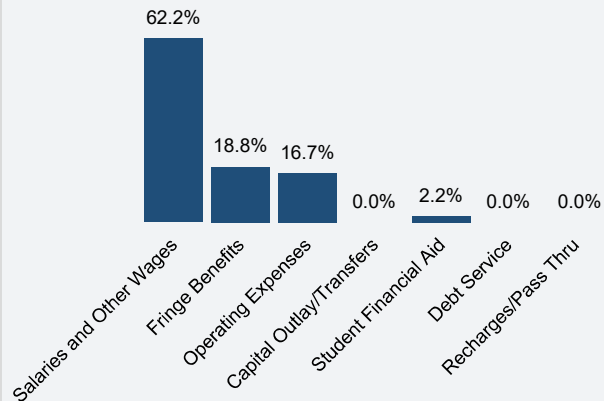


Regular Positions by FTE
Faculty
119.00
Staff
45.00

2026-27 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$912,900	\$0	\$0	\$912,900
Undesignated General Funds	20,787,100	0	0	20,787,100
Other Auxiliary Funds	0	135,000	0	135,000
Other Restricted Funds	0	0	417,400	417,400
Net Transfers	0	0	(1,800)	(1,800)
Appropriated Fund Balances	0	0	931,000	931,000
Total	\$21,700,000	\$135,000	\$1,346,600	\$23,181,600

**FY 2026-27 Consolidated Expenses
by Percent**



2025-26 Total Revised Expense Budget
\$13,759,400
4,265,000
6,528,100
0
548,700
0
0
\$25,101,200

2026-27 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$14,373,200	\$0	\$55,400	\$14,428,600
Fringe Benefits	4,347,300	0	20,200	4,367,500
Operating Expenses	2,941,800	135,000	788,600	3,865,400
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	37,700	0	482,400	520,100
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$21,700,000	\$135,000	\$1,346,600	\$23,181,600

College of Dentistry

PROVOST AREA

MISSION STATEMENT

Advancements in patient care, education, research and community engagement, for the benefit of Kentuckians and beyond, are made possible by our college's scientifically oriented, technically capable and socially sensitive oral health team.

UNIT DESCRIPTION AND SERVICES

The College of Dentistry offers a professional degree program leading to a Doctor of Medical Dentistry that prepares students to practice general dentistry. Disease prevention and diagnosis, patient care, use of auxiliaries, coordination of treatment with dental specialties and community involvement are emphasized. The college also offers postgraduate programs in: General Practice (residency), Oral and Maxillofacial Surgery (residency), Orofacial Pain (MS), Orthodontics (MS), Pediatric Dentistry (residency), Periodontology (MS), and Endodontics (certificate).

Additionally, the College of Dentistry has clinical practices in Oral and Maxillofacial Surgery (Residency), Periodontics, Orthodontics, General Practice Dentistry (residency), Student Clinic, Orofacial Pain, Pediatrics (Residency program) and Endodontics. These practices are in the College of Dentistry Building, Kentucky Clinic, Turfland and eastern and western Kentucky.

ORGANIZATION AT A GLANCE

- Jeffrey Okeson, DMD, dean
- Direct reports:
 - Dolph Dawson, DMD, MS, MPH, chair, department of oral health practice
 - Melvyn Yeoh, MD, DMD, FACS, interim chair, department of oral health science
 - Luciana Shaddox, DDS, MS, PhD, associate dean for research
 - Emily Winfrey, DMD, associate dean for academic affairs
 - Kenneth Nusbacher, DMD, MHA, associate dean for clinical affairs
 - Craig Miller, DMD, MS, associate dean for faculty affairs and development
 - Ivan Squire, MBA, assistant dean of finance and administration

ORGANIZATION AT A GLANCE (cont.)

- Regular filled FTE in unit:
 - 112.25 regular filled FTE
- 123 full and part-time regular faculty
- 54 full and part-time regular staff
- 137 full and part-time clinical staff
- Two academic departments and 13 divisions
 - Oral Health Practice
 - Oral Health Science
- Commission on Dental Accreditation (CODA) accredited programs: Pediatric Dentistry; Periodontics; DMD; General Practice Residency; Oral and Maxillofacial Surgery; Orofacial Pain; Orthodontics and Dentofacial Orthopedics and Endodontics

ACCOMPLISHMENTS

The College of Dentistry had several accomplishments and goals achieved in FY 2025-26, including:

- Initiated an integration process with UK HealthCare
- Received over 1,300 applicants for 65 positions in the Dental program
- Provided care for more than 50,000 unique patients
- Provided care for more than 50,000
- Produced over 50 research publications
- Held over 80 education events for faculty and students

College of Dentistry

PROVOST AREA

ENROLLMENT AND DEGREES AWARDED

	2022-23	2023-24	2024-25	2025-26
Undergraduate Enrollment	0	0	0	0
Undergraduate Degrees Awarded	0	0	0	0*
Graduate Enrollment	277	284	291	288
Graduate Degrees Awarded	74	72	70	66*

Note: Enrollment includes Fall semester only

* Preliminary

RESEARCH OVERVIEW

SPONSORED RESEARCH AWARDS

	2021-22	2022-23	2023-24	2024-25	2025-26
Governmental	\$2,173	\$2,795	\$4,489	\$3,232	\$3,517
Other	2	282	187	216	278
Total	\$2,175	\$3,077	\$4,676	\$3,448	\$3,795

In Thousands

ENGAGEMENT AND PUBLIC SERVICE

- Expanded community-based oral health services by participating in eight Saturday Morning Clinics, delivering school-based care through a mobile dentistry partnership with Fayette County Public Schools (FCPS), and providing preventative and clinical dental services through rural Kentucky Sealant Programs and treatment clinics in Greenup County

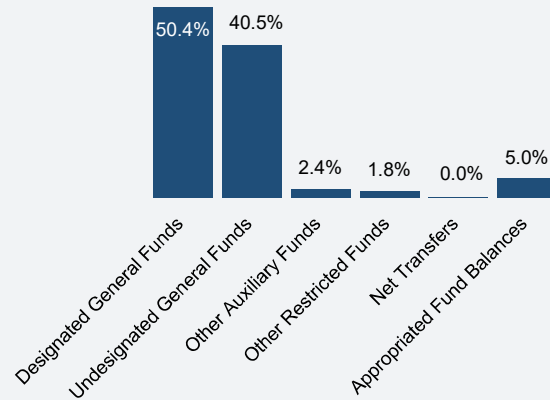
GOALS FOR FY 2026-27

- Continue clinical operations and financial improvements with UK HealthCare integration
- Strategically expand access to dental care in underserved areas
- Increase growth of patient encounters
- Broaden and expand research opportunities

College of Dentistry

PROVOST AREA

**FY 2026-27 Consolidated Revenues
by Percent**

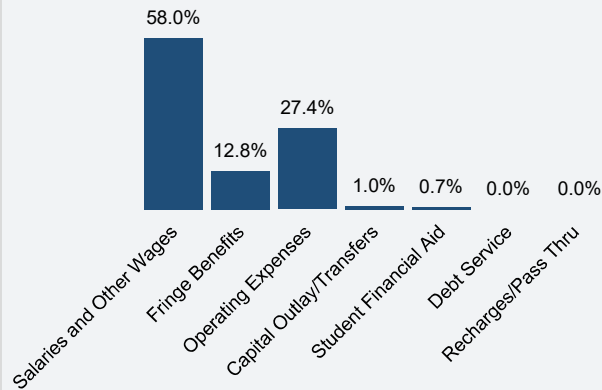


Regular Positions by FTE
Faculty
85.05
Staff
62.80

2026-27 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$25,582,100	\$0	\$0	\$25,582,100
Undesignated General Funds	20,553,500	0	0	20,553,500
Other Auxiliary Funds	0	1,215,000	0	1,215,000
Other Restricted Funds	0	0	904,300	904,300
Net Transfers	0	0	(15,400)	(15,400)
Appropriated Fund Balances	1,600	22,500	2,541,000	2,565,100
Total	\$46,137,200	\$1,237,500	\$3,429,900	\$50,804,600

**FY 2026-27 Consolidated Expenses
by Percent**



2025-26 Total Revised Expense Budget
\$29,927,000
7,581,200
12,609,900
0
694,300
0
0
\$50,812,400

2026-27 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$29,478,200	\$0	\$0	\$29,478,200
Fringe Benefits	6,509,800	0	0	6,509,800
Operating Expenses	9,618,200	1,237,500	3,078,800	13,934,500
Capital Outlay/Transfers	531,000	0	0	531,000
Student Financial Aid	0	0	351,100	351,100
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$46,137,200	\$1,237,500	\$3,429,900	\$50,804,600

College of Design

PROVOST AREA

MISSION STATEMENT

The University of Kentucky College of Design is dedicated to advancing design education, research and practice. Informed by our regional context and supported by the resources of a land-grant, Research I University, we prepare students to address complex challenges through human-centered, sustainable and innovative design solutions.

UNIT DESCRIPTION AND SERVICES

The College of Design houses the NAAB-accredited School of Architecture, the CIDA-accredited School of Interiors, the Department of Historic Preservation, and the Department of Product Design. Undergraduate degrees are offered in architecture, interior design and product design, while graduate degrees are available in architecture, interiors, historic preservation and heritage resources administration. The College also offers undergraduate and graduate certificates in design-build, historic preservation, universal design and urban and environmental design.

Research specializations across the College include history, theory and criticism; digital fabrication and simulation; materials innovation; community resiliency; sustainability and preservation; and design for health and well-being.

ORGANIZATION AT A GLANCE

- Ned Crankshaw, dean
- Direct reports:
 - Lori Tiede, assistant dean of finance and administration
 - Jeffrey Johnson, director of the school of architecture
 - Helen Turner, director of the school of interiors
 - Doug Appler, chair of the department of historic preservation
 - Jon Mills, chair of the department of product design
 - Joe Brewer, director of technology and facilities
 - Daniel Livingston, communications director
 - Charlotte Leedy, executive assistant to the dean

ORGANIZATION AT A GLANCE (cont.)

- Regular filled FTE in unit:
 - 60.00 regular filled FTE

ACCOMPLISHMENTS

The College of Design had several accomplishments and goals achieved in FY 2025-26:

- Published the College of Design's 2025–2030 Strategic Plan and launched a SharePoint intranet to strengthen strategic alignment, communication and operational efficiency
- Launched a redesigned Product Design curriculum and new minor emphasizing design thinking, prototyping, digital technologies and professional practice
- Expanded exhibitions and public engagement opportunities through increased programming in the Gray Design Building Gallery
- Advanced student research and achievement, with Product Design students earning first- and second- place Oswald Research and Creativity Awards, a UK Libraries Dean's Award for Excellence in Undergraduate Scholarship, eight students presenting at the National Conference on Undergraduate Research, and Interior Design graduate students receiving IDE Foundation Graduate Scholar Awards
- Expanded research excellence and national recognition, including a \$649,752 NSF CAREER AWARD in Product Design, a \$50,000 Angelo Donghia Foundation grant for the School of Interiors, national IDEC awards, a Tau Sigma Delta Silver Medal and a University of Kentucky Great Teacher Award
- Secured more than \$150,000 in UK Sustainability Challenge Grants supporting five interdisciplinary projects advancing sustainable design, rural health, community engagement and environmental stewardship

College of Design

PROVOST AREA

ENROLLMENT AND DEGREES AWARDED

	2022-23	2023-24	2024-25	2025-26
Undergraduate Enrollment	415	447	460	493
Undergraduate Degrees Awarded	68	124	94	102*
Graduate Enrollment	73	83	81	76
Enrollment Degrees Awarded	21	30	28	32*

Note: Enrollment includes Fall semester only

* Preliminary

RESEARCH OVERVIEW

SPONSORED RESEARCH AWARDS

	2021-22	2022-23	2023-24	2024-25	2025-26
Governmental	(\$2)	\$41	\$125	\$6	\$949
Other	0	14	0	2	8
Total	(\$2)	\$55	\$125	\$8	\$957

In Thousands

ENGAGEMENT AND PUBLIC SERVICE

- Architecture students partnered with UK Cooperative Extension and local officials to design and prototype affordable housing solutions for flood-prone communities, including full-scale building systems tested for real-world replication in Eastern Kentucky
- Multidisciplinary student teams worked with rural community partners to develop a community vision and design strategies for downtown revitalization, tourism development and quality-of-life improvements in Bedford, Kentucky
- The faculty-led Sustainable Futures Design Lab supported community-engaged design projects addressing environmental health, disaster response and rural resiliency across Kentucky through funded rapid-response research and collaboration with external partners

ENGAGEMENT AND PUBLIC SERVICE (cont.)

- Students partnered with Shaker Village of Pleasant Hill to develop design proposals exploring landscape, preservation and place
- Architecture students created an exhibit for UK Chandler Hospital focused on grief, reflection and healing environments
- The Gray Design Building Gallery hosted several exhibitions during the 2025-26 academic year, showcasing the work of both students and professionals. The gallery also became a participating venue in the LexArts HOP, a citywide event every other month showcasing over 30 museums, galleries and art studios

GOALS FOR FY 2026-27

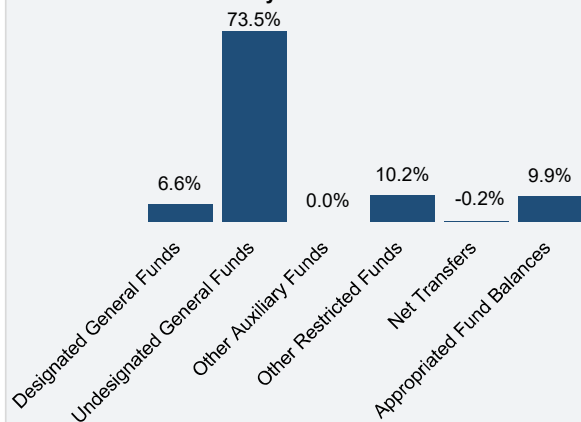
- Advance implementation of the College of Design's 2025–2030 Strategic Plan through the development of measurable action plans, assessment metrics and annual reporting processes
- Enhance student success through expanded experiential learning opportunities, undergraduate research, internships, community-engaged projects and career development initiatives
- Continue to evaluate and strengthen academic programs to ensure graduates are prepared for evolving professional practice and emerging technologies
- Explore ways to increase external funding, research activity and interdisciplinary collaboration in areas aligned with the college's research focus areas, including sustainability, health, community resilience, historic preservation and design innovation
- Continue to expand and support community-engaged design projects that create social, cultural and environmental impact throughout the Commonwealth
- Expand access to emerging technologies, fabrication resources and innovative learning environments that support student and faculty success

College of Design

PROVOST AREA

FY 2026-27 Consolidated Revenues

by Percent



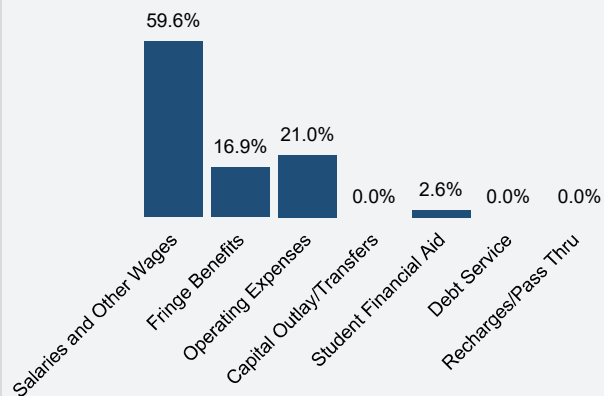
Regular Positions by FTE
Faculty
55.00
Staff
22.00

2026-27 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$770,000	\$0	\$0	\$770,000
Undesignated General Funds	8,554,100	0	0	8,554,100
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	1,185,200	1,185,200
Net Transfers	0	0	(26,600)	(26,600)
Appropriated Fund Balances	0	0	1,154,300	1,154,300
Total	\$9,324,100	\$0	\$2,312,900	\$11,637,000

FY 2026-27 Consolidated Expenses

by Percent



2025-26 Total Revised Expense Budget
\$6,584,200
1,881,700
6,536,600
0
332,900
0
0
\$15,335,400

2026-27 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$6,413,800	\$0	\$516,800	\$6,930,600
Fringe Benefits	1,926,400	0	35,800	1,962,200
Operating Expenses	983,900	0	1,459,100	2,443,000
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	301,200	301,200
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$9,324,100	\$0	\$2,312,900	\$11,637,000

College of Education

PROVOST AREA

MISSION STATEMENT

The mission of the College of Education is to expand the knowledge of teaching and learning processes across a broad educational spectrum. The College of Education endeavors to expand the knowledge of teaching and learning processes across a broad educational spectrum. The College fosters a culture of reflective practice and inquiry within a diverse community of students, faculty and staff. As part of a research-extensive university, the College advances knowledge through research. As part of a land grant institution, the College prepares professionals for a variety of roles in educational settings and community agencies and provides leadership in the improvement of the education, health and well-being of citizens in the Commonwealth, the nation and the world.

UNIT DESCRIPTION AND SERVICES

The University of Kentucky College of Education is committed to studying and helping solve the most critical education, community and health challenges of our time. This requires us as a college to prepare the next generation of teachers, leaders, and scholars to understand these issues. The college fosters a reflective practice and inquiry culture within a diverse community of students, faculty and staff. As part of a land-grant institution, the college prepares professionals for a variety of roles in educational settings and community agencies and provides leadership in the improvement of the education, health and well-being of citizens of the Commonwealth, the United States and the world.

We have just over 2,900 students in more than 90 undergraduate, graduate, and certificate programs in a wide range of fields, from teaching to counselor education, and from exercise science to sports leadership. Our graduates consistently receive top honors, and our students are taught by a breadth of experienced, well-respected, and highly recognized faculty, with backgrounds in a wide range of issues facing our society.

And while we reach far and wide, we are also committed to significantly impacting and improving the lives of Kentuckians as part of the Commonwealth's flagship, land-grant university. We serve our communities through high-quality teaching, research and engagement. We are very proud of our contributions to the state. Our

UNIT DESCRIPTION AND SERVICES (cont.)

faculty and students are involved in nearly \$10 million in active research that directly impacts the education and well-being of Kentuckians in all 120 counties and many people worldwide.

The college is actively engaged in the Advancing Kentucky Together (AKT) Network, focused 4 Pillars:

- Healthcare access and innovation
- Education and opportunity pathways
- Workforce and economic development
- Land-grant and community engagement

College staff, faculty and students are engaged in work aligned with these pillars, from early childhood education, preparation of future teachers and school leaders, access to and success in higher education, mental health and counseling, and wellness and health promotion.

ORGANIZATION AT A GLANCE

- Nicholas J. Pace, EdD, dean
- Direct reports:
 - Margaret Rintamaa, associate dean for undergraduate education
 - Kenneth Tyler, associate dean for facilities and outreach
 - Mindy Ickes, associate dean for research, innovation and community engaged scholarship
 - Amy Spriggs, associate dean for accreditation and graduate education
 - Susan Cantrell, associate dean for faculty affairs and advancement
 - April Lyons, assistant dean for finance and administration
 - Julie Meade, office operations manager
- Regular filled FTE in unit:
 - 196.65 regular filled FTE
- Six academic departments and chairpersons

College of Education

PROVOST AREA

ORGANIZATION AT A GLANCE (cont.)

- Special centers, clinics, initiatives, and laboratories, including:
 - Biodynamics Laboratory
 - Body Composition Core Laboratory
 - Community Mental Health Clinic
 - Center for Next Generation Leadership
 - Early Childhood Laboratory
 - Evaluation Center
 - Exercise Physiology Lab
 - First Responder Lab
 - Future of Sport Institute
 - Office of Higher Education Research
 - Pediatric Exercise Physiology Lab
- Undergraduate programs: eight teacher certification degree programs including three teacher certification degree programs offered in other colleges; eight non-teacher certification degree programs; six certificate programs and four minor degree programs
- Graduate programs: 19 master's degree programs (including 27 specializations); three education specialists degree programs; 11 doctoral degree programs (including 20 specializations) and 15 certificate programs

ACCOMPLISHMENTS

The College of Education had several accomplishments and goals achieved in FY 2025-26, including:

- Redesigned teacher education programs to provide greater access and reduce barriers for students
- Strengthened student success initiatives by implementing a First-Year Experience Canvas course and launching rebound programming for first-year students on academic probation
- Increased the number of credit hours taught by full-time and tenured faculty
- Expanded research capacity and external funding, securing \$8.3 million across 39 awards involving 23 principal investigators and 27 sponsoring organizations, while increasing support for external grant submissions

ACCOMPLISHMENTS (cont.)

- Fostered an inclusive, wellness-centered college culture that supports faculty, staff and student success while advancing community-engaged research and educational impact
- College faculty published 203 books, articles, or book chapters
- Strengthened multidisciplinary research, with faculty participating in more than \$18 million in collaborative funded projects
- Invested in faculty and student research, providing more than 200 hours of proposal support and awarding over \$110,000 in internal funding for faculty, graduate and undergraduate research
- 10 undergraduate student researchers represented the College at the University of Kentucky Showcase of Undergraduate Scholars, sharing their research findings with faculty, students and community members
- Hosted the inaugural Research Day: Connections in Research, Scholarship and Creative Activity, showcasing faculty and student scholarship and fostering collaboration across the College
- Stabilized college leadership by transitioning acting associate deans and department chairs into permanent administrative appointments

ENROLLMENT AND DEGREES AWARDED

	2022-23	2023-24	2024-25	2025-26
Undergraduate Enrollment	1,997	2,330	2,458	2,730
Undergraduate Degrees Awarded	356	339	345	391*
Graduate/Specialist Enrollment	757	792	835	840
Graduate Degrees Awarded	232	208	242	270*

Note: Enrollment includes Fall semester only

* Preliminary

College of Education

PROVOST AREA

RESEARCH OVERVIEW

SPONSORED RESEARCH AWARDS

	2021-22	2022-23	2023-24	2024-25	2025-26
Governmental	\$6,153	\$7,266	\$8,266	\$7,428	\$7,689
Other	843	4,010	768	1,551	727
Total	\$6,996	\$11,276	\$9,034	\$8,979	\$8,416

In Thousands

ENGAGEMENT AND PUBLIC SERVICE

- Established and maintained approximately 150 unique partner organizations, including more than 80 school-based partnerships (K–12 schools, districts, academies), more than 40 nonprofit and community-based organizations, and approximately 20 healthcare and prevention-focused partners
- Strengthened experiential learning opportunities through partnerships with Big Blue Spelling Bee (Scripps National Spelling Bee, Spring semester), STEM Camp (Bluegrass Community Foundation, Summer), Undergraduate Global Learning Initiatives (Consortium of Overseas Teaching-Directorship, Fall 2026), and collaboration with government, faith-based, coalition and private-sector organizations
- Advanced teacher workforce development by continuing to establish teacher apprenticeship pathways in response to Kentucky school district needs
- Expanded family and community health initiatives by launching Caregiving Cafes through the #IChampionHealth initiative and convening a statewide farmer mental health suicide prevention roundtable with more than 100 participants through the Building Bridges to Farmer Mental Health initiative
- Expanded statewide youth health promotion efforts through the #iCANendthetrend initiative, delivering evidence-informed tobacco and vaping prevention programming to thousands of Kentucky youth and recruiting nine PEERS Fellows as near-peer prevention leaders

GOALS FOR FY 2026-27

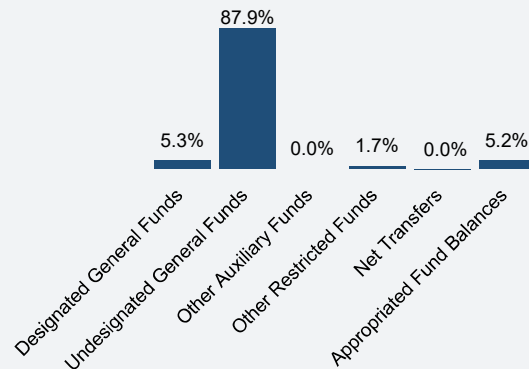
- Establish strategic direction while creating a collectively owned, flexible document that articulates who we are, our longstanding strengths, who we wish to become, practicable measures of progress and groups/individuals responsible for progress and measurement
- Improve infrastructure for Dickey Hall (1964), Seaton Center (1973), and Taylor Education Building (1929) with the help of a campus investment of \$64M in asset preservation funds
- Work with Student Success to ensure our undergraduate advising team is at full capacity
- Hire an academic team member to ensure all graduate programs have an assigned team member
- Continue to explore opportunities to close the gap on the yield for incoming freshman
- Provide support to faculty who serve as graduate student advisors (e.g., student resources, training opportunities, advising/mentoring best practices, etc.)
- Increase the number of credit hours taught by full-time and tenured faculty to enhance student learning experiences and academic quality
- Expand faculty research capacity and external funding success by encouraging and supporting competitive grant submissions
- Continue to foster a culture that cultivates an inclusive, wellness-centered academic environment

College of Education

PROVOST AREA

FY 2026-27 Consolidated Revenues

by Percent



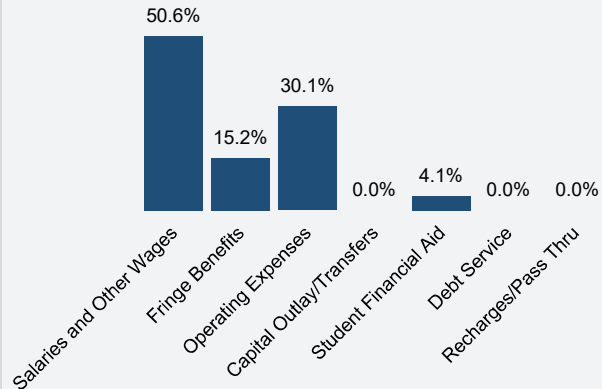
Regular Positions by FTE
Faculty
145.40
Staff
109.25

2026-27 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$1,571,300	\$0	\$0	\$1,571,300
Undesignated General Funds	26,234,800	0	0	26,234,800
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	504,200	504,200
Net Transfers	0	0	(2,900)	(2,900)
Appropriated Fund Balances	32,600	0	1,506,600	1,539,200
Total	\$27,838,700	\$0	\$2,007,900	\$29,846,600

FY 2026-27 Consolidated Expenses

by Percent



2025-26 Total Revised Expense Budget
\$15,012,900
4,524,300
8,359,400
0
1,102,800
0
0
\$28,999,400

2026-27 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$15,088,800	\$0	\$0	\$15,088,800
Fringe Benefits	4,534,600	0	0	4,534,600
Operating Expenses	7,990,500	0	1,003,500	8,994,000
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	224,800	0	1,004,400	1,229,200
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$27,838,700	\$0	\$2,007,900	\$29,846,600

Stanley and Karen Pigman College of Engineering

PROVOST AREA

MISSION STATEMENT

The Stanley and Karen Pigman College of Engineering's mission is to create a world that works by generating, transferring, and preserving knowledge across engineering disciplines, and by preparing professionals ready to sustain societal well-being.

UNIT DESCRIPTION AND SERVICES

The Stanley and Karen Pigman College of Engineering serves the Commonwealth of Kentucky, the nation, and the world through excellence in education, research, outreach and service. This mission is advanced through a highly connected academic ecosystem that prepares graduates for professional success and meaningful contributions to society. The College fosters discovery and purpose-driven research while creating pathways for innovation, advancing knowledge and addressing societal challenges.

The College offers undergraduate degree programs in Aerospace Engineering, Biomedical Engineering, Biosystems and Agricultural Engineering, Chemical Engineering, Materials Engineering, Civil Engineering, Computer Engineering, Computer Science, Electrical Engineering, Lean Systems Engineering Technology, Mechanical Engineering and Mining Engineering. In addition, the Engineering Extended Campus Program in Paducah offers bachelor's degree programs in Chemical Engineering, Mechanical Engineering and Computer Engineering Technology.

Research priorities within the College are aligned with Kentucky's current and emerging economic strengths, supporting innovation, workforce development and economic growth across the Commonwealth and beyond.

ORGANIZATION AT A GLANCE

- Michael Renfro PhD, interim dean
- Direct reports:
 - Mike Johnson, associate dean of undergraduate education and student services

ORGANIZATION AT A GLANCE (cont.)

- Direct reports (cont.):
 - TBD, associate dean of faculty affairs and facilities
 - Todd Hastings, PhD, associate dean of research and graduate studies
 - Johné Parker, associate dean of access, community and engagement
 - Mary McBeath, assistant dean of finance and administration
 - Jana Kennelly, director of philanthropy and alumni engagement
- Regular filled FTE in unit:
 - 337.35 regular filled FTE
- Eight department chairs
- 10 academic departments across two campuses
- 10 centers and institutes
- Undergraduate programs: 13 degree programs with two minor degree options; six undergraduate certificate programs, two undergraduate minors
- Graduate programs: 12 master's degree programs; 10 doctoral degree programs; eight graduate certificate programs

ACCOMPLISHMENTS

The Stanley and Karen Pigman College of Engineering had several accomplishments and goals achieved in FY 2025-26:

- Received \$56 million in new research funding
- The Lighthouse Beacon Foundation Endowment for Research and Graduate Education generated over \$1.42 million in funding requests and strategically invested more than \$250,000 in 17 researchers to advance innovative research and graduate education growth across the college's research enterprise
- Six early career faculty received National Science Foundation CAREER awards, which include an approximate \$500,000 research grant

Stanley and Karen Pigman College of Engineering

PROVOST AREA

ACCOMPLISHMENTS (cont.)

- One early career faculty member received a Defense Advanced Research Projects Agency Young Faculty Award
- Marked the 25th anniversary of the UK–Pigman College campus in Paducah by launching its first new undergraduate degree—the Bachelor of Science in Computer Engineering Technology
- Celebrated the first graduating classes in Aerospace Engineering, Computer Engineering Technology and Lean Systems Engineering Technology
- Held the College's inaugural Capstone Design Showcase, featuring 56 senior design projects presented to industry and community partners by approximately 200 students
- Five PCoE students and two PCoE alumni were awarded NSF Graduate Research Fellowships, each earning five years of support and a \$34,000 annual stipend (announced April 13, 2026)
- Two PCoE students were awarded U.S. Department of Defense SMART Scholarships
- Expanded the Transfer to Engineering Pathway program to include the University of Louisville and Morehead State University, achieving coverage of all accredited engineering programs across Kentucky
- Saw a record enrollment of students from Kentucky studying undergraduate engineering

ENROLLMENT AND DEGREES AWARDED

	2022-23	2023-24	2024-25	2025-26
Undergraduate Enrollment	3,085	3,136	3,207	3,337
Undergraduate Degrees Awarded	662	594	549	616*
Graduate Enrollment	411	420	443	451
Graduate Degrees Awarded	114	89	99	136*

Note: Enrollment includes Fall semester only

* Preliminary

RESEARCH OVERVIEW

SPONSORED RESEARCH AWARDS

	2021-22	2022-23	2023-24	2024-25	2025-26
Governmental	\$40,842	\$35,879	\$32,688	\$40,779	\$45,917
Other	7,147	6,023	11,203	16,133	10,087
Total	\$47,989	\$41,902	\$43,891	\$56,912	\$56,004

In Thousands

ENGAGEMENT AND PUBLIC SERVICE

- Expanded the Transition to Engineering (T2E) program to include all ABET engineering-accredited universities in Kentucky (University of Kentucky, University of Louisville, Western Kentucky University, Murray State University)
- Hosted the Kentucky MATHCOUNTS competition, welcoming 150 of the Commonwealth's middle-school mathematicians from 43 schools statewide and awarding the top four finalist scholarships for the College of Engineering and a place representing Kentucky at the national championship
- Hosted a successful Engineer's Day, offering students the chance to engage with every academic department through interactive, discipline-specific activities
- The Department of Civil Engineering expanded SEEK—a residential summer camp for rising high school seniors—from two cohorts of 20 students to three
- Launched a new outreach program providing high school students with a unique opportunity to engage in space-related research and projects in collaboration with NASA
- Introduced CEED, a one-day open house designed to spark interest in civil engineering among high school students through lab tours, faculty and student interaction, and sessions with engineering firms, along with presentations on admissions, scholarships and campus life

Stanley and Karen Pigman College of Engineering

PROVOST AREA

ENGAGEMENT AND PUBLIC SERVICE (cont.)

- Faculty partnered with industry to develop innovative solutions to complex problems, resulting in increased operational efficiency and job preservation
- Faculty, staff and students served as judges at regional and state science fairs, engaging with the next generation of engineers and supporting STEM education
- Engineering student groups visited local schools to introduce young students and their families to engineering principles and career paths
- Strengthened and expanded the alumni ambassador initiative to increase visibility at college fairs and build stronger relationships with high schools across the region

GOALS FOR FY 2026-27

- Continue progress toward increasing enrollment from 3,900 to 5,000 students by focusing on student retention and success through robust First-Year Engineering (FYE) programs and wrap-around support services
- Support major capital improvements, including the development of a new Makerspace, the Educe Lab, and the modernization of laboratories and classrooms to meet the needs of a growing student population
- Launch and lead CLIMBS—“Climate Resilience through Multidisciplinary Big Data Learning, Prediction & Building Response Systems”—a \$20 million, five-year NSF EPSCoR initiative to advance AI-driven climate resilience across Kentucky
- Strengthen relationships with industry through faculty research, student projects (e.g., senior capstones, co-ops, internships), advisory board collaboration and events such as Career Fairs and E-Day

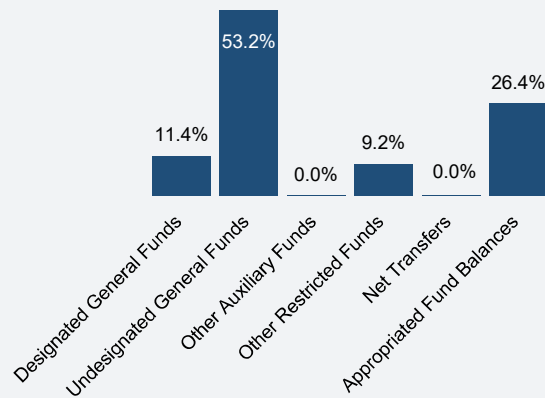
GOALS FOR FY 2026-27 (cont.)

- Expand partnerships with KCTCS and regional institutions via 2+2, 3+2, and similar degree pathways to broaden access to engineering education across Kentucky
- Advance the college’s research mission through organic growth, program development, and targeted expansion, with a goal to increase research awards to more than \$60 million
- Elevate the national profile of the college and its departments through excellence in education, research and public service
- Continue to grow participation in the Transition to Engineering program in select high schools statewide
- Increase community engagement and outreach to K–12 students and families to foster early interest in engineering
- Continue efforts to expand, renovate and modernize engineering facilities to support current and future academic and research needs
- Launch a new minor in Artificial Intelligence
- Collaborate with BCTC to organize a summer camp focused on AI use and exploration to help high school students explore AI within an academic setting
- The Department of Electrical and Computer Engineering expects to launch a workforce development initiative to support the electric power industry through advanced professional education
- In partnership with Brooksource, an engineering staffing firm, the department will offer its online Graduate Certificate in Power Systems to working engineers, with the first cohort expected to enroll in Fall 2026

Stanley and Karen Pigman College of Engineering

PROVOST AREA

**FY 2026-27 Consolidated Revenues
by Percent**

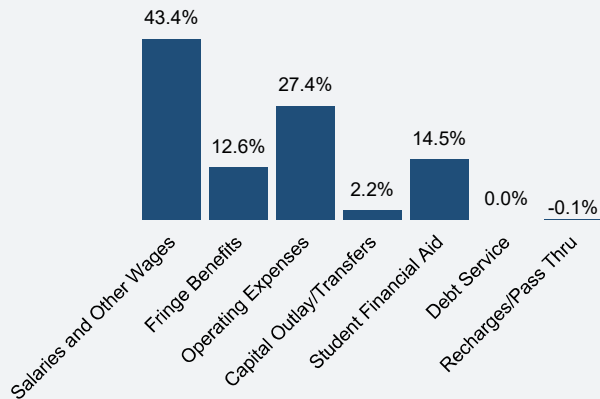


Regular Positions by FTE
Faculty
199.80
Staff
284.55

2026-27 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$8,130,500	\$0	\$0	\$8,130,500
Undesignated General Funds	38,020,600	0	0	38,020,600
Other Auxiliary Funds	0	1,200	0	1,200
Other Restricted Funds	0	0	6,551,500	6,551,500
Net Transfers	0	0	(34,500)	(34,500)
Appropriated Fund Balances	0	0	18,852,400	18,852,400
Total	\$46,151,100	\$1,200	\$25,369,400	\$71,521,700

**FY 2026-27 Consolidated Expenses
by Percent**



2025-26 Total Revised Expense Budget
\$30,054,900
8,854,900
17,826,400
756,900
8,882,700
0
(258,100)
\$66,117,700

2026-27 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$30,970,100	\$10,100	\$94,500	\$31,074,700
Fringe Benefits	9,041,200	3,000	0	9,044,200
Operating Expenses	5,934,300	56,300	13,597,000	19,587,600
Capital Outlay/Transfers	0	21,100	1,528,600	1,549,700
Student Financial Aid	215,500	0	10,149,300	10,364,800
Debt Service	0	0	0	0
Recharges/Pass Thru	(10,000)	(89,300)	0	(99,300)
Total	\$46,151,100	\$1,200	\$25,369,400	\$71,521,700

College of Fine Arts

PROVOST AREA

MISSION STATEMENT

The mission of the College of Fine Arts (CFA) is to engage in scholarly and creative research, artistic experimentation, performance, exhibition, and teaching for the artistic and cultural education and benefit of students, the university, the Commonwealth and the world. The College of Fine Arts pursues excellence as it explores creativity, creative problem solving, analysis and discovery. Through this exploration, the college reaches out to individuals that affect personal, economic and social change.

UNIT DESCRIPTION AND SERVICES

The College of Fine Arts expresses its commitment to the arts through dedication to teaching, scholarly research, artistic experimentation, outreach, performance and exhibition. In support of the University of Kentucky's flagship mission, the college offers the most comprehensive training and scholarship in the arts in the Commonwealth. During a typical year, CFA produces performance events and exhibits of artwork featuring the work of hundreds of students to audiences of thousands.

ORGANIZATION AT A GLANCE

- Mark W. Shanda, dean
- Direct reports:
 - Beth Arnold, associate dean for inclusion and engagement
 - Rae Goodwin, associate dean for research/creative activities
 - Rachel Shane, associate dean for curricular and faculty advancement
 - Paula Sandford, assistant dean for finance
 - David Kaiser, assistant dean for student services
- Regular filled FTE in unit:
 - 153.75 regular filled FTE
- Two department chairs; seven directors

ORGANIZATION AT A GLANCE (cont.)

- Four academic units consisting of the Department of Theatre and Dance, School of Art and Visual Studies, School of Music and Department of Arts Administration
- Two auxiliary units including the Singletary Center for the Arts and the UK Art Museum
- Undergraduate programs: 13 degree programs; 10 minor degree options; five certificate programs
- Graduate programs: 12 master's degree programs; three doctoral degree programs; eight certificate programs

ACCOMPLISHMENTS

The College of Fine Arts had several accomplishments and goals achieved In FY 2025-26, including:

- Completed the curricular approval process for two new undergraduate degrees: Film & Sonic Arts and Music Industry
- Hosted national conference on Arts Emergency Management and launched KHERN (Kentucky Heritage Emergency Response Network)
- Developed 4 new online versions of 100-200 level courses that meet the Arts & Humanities requirements of the UK Core
- Secured the largest philanthropic gift in the history of the university (\$150 million from the Bill Gatton Foundation) to enable the planning and construction of a new home for the College to be located along Broadway bounded by Bolivar and Scott streets
- Expanded the external research support profile of the college by over \$2 million in grant funding

College of Fine Arts

PROVOST AREA

ENROLLMENT AND DEGREES AWARDED

	2022-23	2023-24	2024-25	2025-26
Undergraduate Enrollment	811	797	786	807
Undergraduate Degrees Awarded	194	185	147	197*
Graduate Enrollment	255	226	231	243
Graduate Degrees Awarded	73	64	61	71*

Note: Enrollment includes Fall semester only

* Preliminary

RESEARCH OVERVIEW

SPONSORED RESEARCH AWARDS

	2021-22	2022-23	2023-24	2024-25	2025-26
Governmental	\$0	\$39	\$36	\$0	\$35
Other	4	180	50	3	138
Total	\$4	\$219	\$86	\$3	\$173

In Thousands

ENGAGEMENT AND PUBLIC SERVICE

- Participated in the first Land Grant Outreach bus tour to parts of Western Kentucky
- Welcomed over 12,000 patrons for concerts, theatrical productions and gallery exhibitions
- Provided Athletic Band support for Football, Men's and Women's Basketball, Volleyball and Gymnastics
- Taught master classes and conducted residencies in over 40 public primary and secondary schools

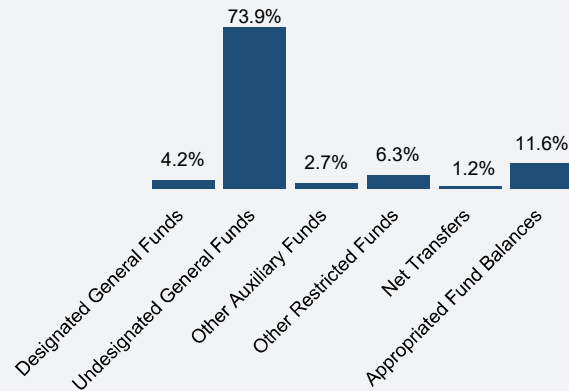
GOALS FOR FY 2026-27

- Launch new SLATE based application portal for submission of digital auditions for the School of Music in partnership with Enrollment Management
- Address the systemic budget gap created by the mandated salary increase for Graduate Teaching Associates and the need for part-time instructors to assist in total credit hour generation for the college
- Partner with University Capital Planning and external architects to plan future facilities for the college, working within the established budgetary framework of the "Arts District Phase 1" project
- Implement a new college-wide per-approval process for all expenditures and part-time hiring
- Develop a revised operating structure for the college to maximize the benefit and impact of the new college facilities

College of Fine Arts

PROVOST AREA

**FY 2026-27 Consolidated Revenues
by Percent**



Regular Positions by FTE
Faculty
140.00
Staff
54.75

Category

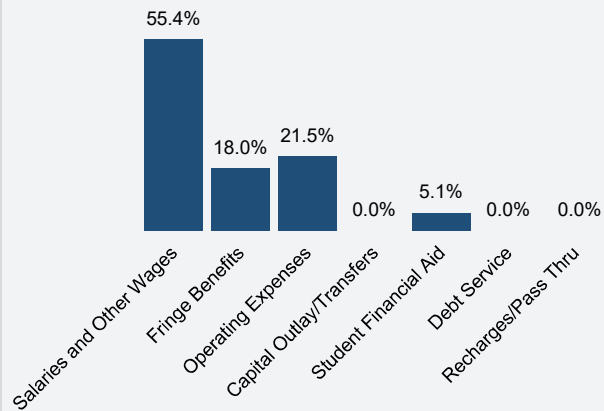
Designated General Funds
Undesignated General Funds
Other Auxiliary Funds
Other Restricted Funds
Net Transfers
Appropriated Fund Balances

Total

2026-27 Original Proposed Revenue Budget

General Funds	Auxiliary Funds	Restricted Funds	Total
\$1,057,800	\$0	\$0	\$1,057,800
18,720,700	0	0	18,720,700
0	676,500	0	676,500
0	0	1,607,800	1,607,800
10,000	300,000	0	310,000
0	0	2,949,900	2,949,900
\$19,788,500	\$976,500	\$4,557,700	\$25,322,700

**FY 2026-27 Consolidated Expenses
by Percent**



2025-26 Total Revised Expense Budget
\$13,430,900
4,347,900
5,584,000
0
1,148,800
0
0
\$24,511,600

Category

Salaries and Other Wages
Fringe Benefits
Operating Expenses
Capital Outlay/Transfers
Student Financial Aid
Debt Service
Recharges/Pass Thru

Total

2026-27 Original Proposed Expense Budget

General Funds	Auxiliary Funds	Restricted Funds	Total
\$13,427,400	\$582,200	\$10,000	\$14,019,600
4,387,500	165,000	0	4,552,500
1,886,700	229,300	3,340,100	5,456,100
0	0	0	0
86,900	0	1,207,600	1,294,500
0	0	0	0
0	0	0	0
\$19,788,500	\$976,500	\$4,557,700	\$25,322,700

College of Health Sciences

PROVOST AREA

MISSION STATEMENT

The mission of the University of Kentucky College of Health Sciences (CHS) is to help the people of the Commonwealth of Kentucky and beyond attain the highest level of health possible. We fulfill our mission by educating the next generation of health care practitioners through education, innovative research, healing and compassionate care.

UNIT DESCRIPTION AND SERVICES

CHS has a distinguished history of preparing students for successful careers in the health sciences. We offer undergraduate and graduate degrees, as well as minor and certificate options, across nine health sciences disciplines. We are dedicated to educating frontline entry-level practitioners for the allied health disciplines in our college, as well as educating the clinical, educational and research leaders of tomorrow.

ORGANIZATION AT A GLANCE

- Scott Lephart PhD, ATC, FNATA, dean
- Direct reports:
 - Karen Badger, associate dean of academic affairs and undergraduate education
 - Janice Kuperstein, associate dean for faculty advancement and clinical engagement
 - Denise McCarthy, assistant dean of operations
 - Brian Noehren, interim associate dean for research
- Regular filled FTE in unit:
 - 168.45 regular filled FTE
- Five department chairs
- Nine health sciences disciplines; five academic departments
- Undergraduate programs: four degree programs, one minor degree, four certificate programs

ORGANIZATION AT A GLANCE (cont.)

- Graduate programs: three master's degree programs, one collaborative master's degree program with the College of Medicine, two doctoral degree programs, one clinical doctorate program, two certificate programs

ACCOMPLISHMENTS

The College of Health Science had several accomplishments and goals achieved in FY 2025-26, including:

- Celebrated the 5th anniversary of the PA Academic Residency Program
- Began the third CHS Scholarship of Teaching and Learning (SoTL) faculty learning community
- Celebrated the 25th anniversary of the Rehabilitation and Health Sciences PhD Program (RHB)
- Three CHS disciplines were highlighted in U.S. News Best Grad School Rankings, including Physical Therapy, Physician Assistant Studies and Speech Language Pathology

ENROLLMENT AND DEGREES AWARDED

	2022-23	2023-24	2024-25	2025-26
Undergraduate Enrollment	1,046	1,115	1,235	1,343
Undergraduate Degrees Awarded	227	240	240	259*
Graduate Enrollment	418	421	405	424
Graduate Degrees Awarded	166	156	174	147*

Note: Enrollment includes Fall semester only

* Preliminary

College of Health Sciences

PROVOST AREA

RESEARCH OVERVIEW

SPONSORED RESEARCH AWARDS

	2021-22	2022-23	2023-24	2024-25	2025-26
Governmental	\$10,725	\$8,546	\$6,596	\$17,574	\$6,036
Other	557	577	261	628	1,406
Total	\$11,282	\$9,123	\$6,857	\$18,202	\$7,442

In Thousands

ENGAGEMENT AND PUBLIC SERVICE

- The CHS Kentucky Appalachian Rural Rehabilitation Network worked with local high schools to design a park
- CLM students created a Halloween event for a skilled nursing facility
- The All About Communication (AAC) Lab brought assistive communication tools to life at Maxwell Elementary STEM night
- Faculty and students participated in Shoulder to Shoulder Global trips to Ecuador
- CHS student club transformed plastic bags into support for Lexington's unhoused

GOALS FOR FY 2026-27

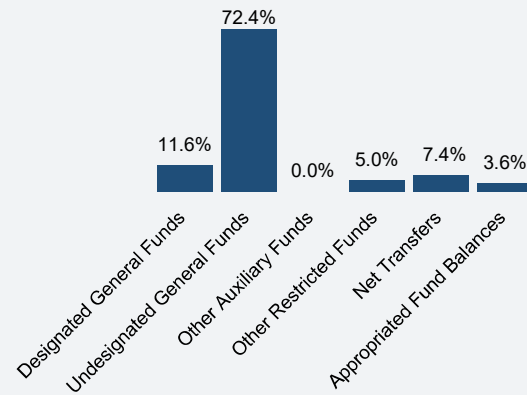
- Increase enrollment and graduation rates based on demand for our programs
- Continue to increase and diversify our research funding
- Continue to develop the next generation of healthcare professionals to meet the growing need in the Commonwealth
- Move multiple academic programs into the Michael D. Rankin MD Health Education Building

College of Health Sciences

PROVOST AREA

FY 2026-27 Consolidated Revenues

by Percent



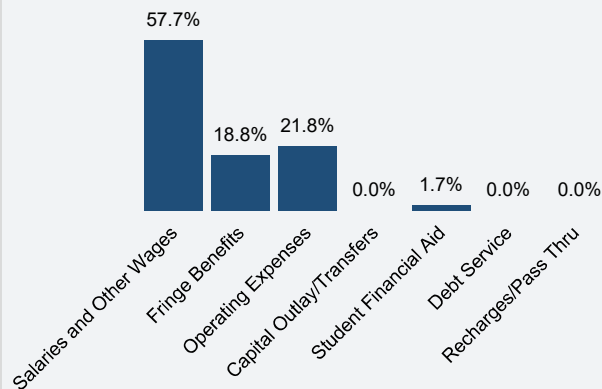
Regular Positions by FTE
Faculty
101.00
Staff
106.00

2026-27 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$2,826,300	\$0	\$0	\$2,826,300
Undesignated General Funds	17,566,700	0	0	17,566,700
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	1,208,600	1,208,600
Net Transfers	2,825,800	0	(1,032,200)	1,793,600
Appropriated Fund Balances	24,000	0	860,200	884,200
Total	\$23,242,800	\$0	\$1,036,600	\$24,279,400

FY 2026-27 Consolidated Expenses

by Percent



2025-26 Total Revised Expense Budget
\$13,519,200
4,402,800
4,955,900
0
471,300
0
0
\$23,349,200

2026-27 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$14,004,200	\$0	\$0	\$14,004,200
Fringe Benefits	4,554,400	0	0	4,554,400
Operating Expenses	4,645,200	0	653,400	5,298,600
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	39,000	0	383,200	422,200
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$23,242,800	\$0	\$1,036,600	\$24,279,400

J. David Rosenberg College of Law

PROVOST AREA

MISSION STATEMENT

The J. David Rosenberg College of Law's mission is to strive to be an outstanding public law school by preparing students to be lawyers and leaders to serve the country and the Commonwealth, producing widely recognized legal scholarship and contributing to the advancement of justice.

UNIT DESCRIPTION AND SERVICES

The J. David Rosenberg College of Law, founded in 1908, is celebrating 117 years of service to the Commonwealth of Kentucky. We prepare our graduates to be ethical members and leaders of the legal profession, commonwealth and nation who are dedicated to the highest standards of excellence and professionalism. As scholars, we engage in robust exploration and dissemination of ideas examining the law, legal institutions and the role of law in society. As engaged citizens of the Commonwealth's premier land-grant university, we serve our community and the profession by enhancing public understanding of law, engaging in law reform, delivering continuing legal education and providing legal services to the indigent.

ORGANIZATION AT A GLANCE

- James Duff, JD, interim dean
- Direct reports:
 - Beau Steenken, associate dean for academic affairs
 - Susan Steele, associate dean of career development
 - Vanessa Metzgar, assistant dean of finance and administration
 - Carlin Conway, assistant dean of student services
 - Grace Thompson, director of admissions
- Regular filled FTE in unit:
 - 62.60 regular filled FTE
- Nine directors
- Graduate programs: Juris Doctor degree and five dual degree programs, which are offered in partnership with UK colleges (JD/MBA, JD/MPA, JD/MA, JD/MPH and JD/MHA)

ORGANIZATION AT A GLANCE (cont.)

- Two clinics and numerous externships available
- Two student-run law journals
- Numerous nationally competitive trial and appellate advocacy programs

ACCOMPLISHMENTS

The J. David Rosenberg College of Law had several accomplishments and goals achieved in FY 2025-26:

- Earned national recognition as a Top 20 Best Value Law School by National Jurist Magazine (2025) and ranked among the top 25 law schools for federal clerkship placement by US News & World Report (2026)
- Achieved a 96.5 percent employment and graduate education outcome rate for the Class of 2025, including full-time, long-term bar passage required/anticipated and JD advantage positions
- Hosted academic events and symposiums through faculty- and student-run journals, highlighting emerging legal issues including state courts and agricultural law
- Hired three new faculty members
- Faculty engaged in cutting-edge legal research on critical issues, including AI, immigration, voting rights and criminal justice, with publications in top legal journals, commentary featured in national, state, and local media and citations by numerous courts

ENROLLMENT AND DEGREES AWARDED

	2022-23	2023-24	2024-25	2025-26
Undergraduate Enrollment	0	0	0	0
Undergraduate Degrees Awarded	0	0	0	0*
Graduate Enrollment	389	409	394	421
Graduate Degrees Awarded	133	140	113	146*

Note: Enrollment includes Fall semester only

* Preliminary

J. David Rosenberg College of Law

PROVOST AREA

RESEARCH OVERVIEW

SPONSORED RESEARCH AWARDS

	2021-22	2022-23	2023-24	2024-25	2025-26
Governmental	\$0	\$20	\$0	\$0	\$0
Other	0	0	2,061	0	0
Total	\$0	\$20	\$2,061	\$0	\$0

In Thousands

ENGAGEMENT AND PUBLIC SERVICE

The College participates in programs such as:

- Volunteer Income Tax Assistance – a clinic that provides free tax preparation for income-qualifying individuals
- The Pete Perlman Lessons in the Law for the Public -- a free public service education initiative to explain the legal system to members of the community, including such subjects as the importance of elections and voting
- Street Law Program – a program offered at two local high schools in fall and spring semesters where law students teach on areas of law such as landlord/tenant, employment, child custody/visitation and criminal (juvenile) law
- Eastern Kentucky Spring Break – a program where students provide pro bono legal services for Appalachian citizens
- Co-Hosted the Final Round of the National Undergraduate Moot Court Competition Finals with Berea College, involving students from across the country
- Ray Lecture Series with Presidential Autographs Exhibit from March-May 2026
- John D. Heyburn II Initiative for Excellence in the Federal Judiciary with speakers Stephen G. Breyer, Associate Justice of the Supreme Court of the United States (retired) and Charles R. Breyer, Senior Judge of the U.S. District Court for the Northern District of California

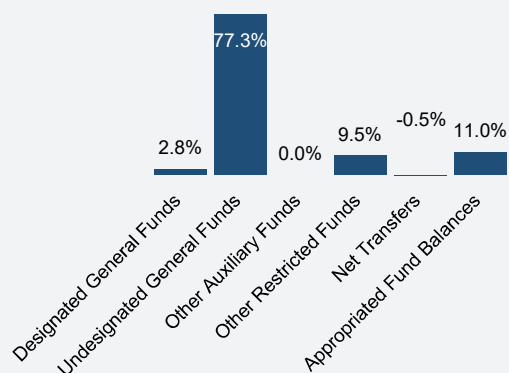
GOALS FOR FY 2026-27

- Continue deployment of the J. David Rosenberg Endowment for faculty and student support and enrichment programming
- Develop new non-JD academic offerings, including potential Master of Legal Studies and certificates for graduate, undergraduate and professional learners
- Expand experiential learning opportunities through the development of additional legal clinics
- Strengthen community engagement and public education on issues of civics, legal systems and access to legal information
- Recruit and hire three to four new faculty members and recruit talented students
- Continue philanthropy efforts to support student scholarships

J. David Rosenberg College of Law

PROVOST AREA

**FY 2026-27 Consolidated Revenues
by Percent**

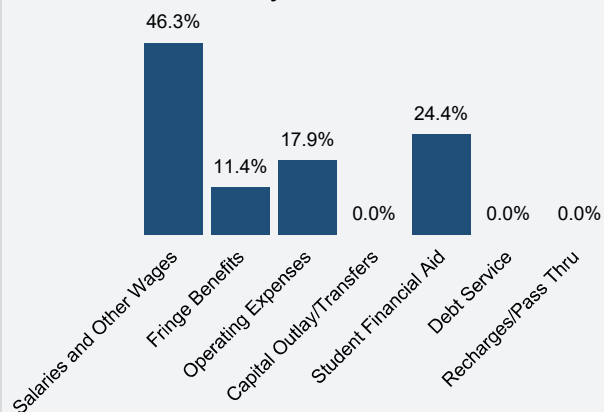


Regular Positions by FTE
Faculty
36.25
Staff
42.60

2026-27 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$547,900	\$0	\$0	\$547,900
Undesignated General Funds	15,095,600	0	0	15,095,600
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	1,845,400	1,845,400
Net Transfers	0	0	(100,000)	(100,000)
Appropriated Fund Balances	0	0	2,138,800	2,138,800
Total	\$15,643,500	\$0	\$3,884,200	\$19,527,700

**FY 2026-27 Consolidated Expenses
by Percent**



2025-26 Total Revised Expense Budget
\$8,500,400
2,095,900
3,350,700
0
6,208,900
0
0
\$20,155,900

2026-27 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$8,060,900	\$0	\$989,600	\$9,050,500
Fringe Benefits	2,220,800	0	0	2,220,800
Operating Expenses	2,135,300	0	1,365,000	3,500,300
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	3,226,500	0	1,529,600	4,756,100
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$15,643,500	\$0	\$3,884,200	\$19,527,700

College of Medicine

PROVOST AREA

MISSION STATEMENT

The University of Kentucky College of Medicine promotes an environment that encourages excellence in education, access to high-quality health care and transformative research to improve the health and wellness of Kentuckians and beyond.

UNIT DESCRIPTION AND SERVICES

The College of Medicine provides innovative, high-quality education through its nationally recognized curriculum, emphasizing early clinical experiences, continuity as a guiding principle, integration of the basic and clinical sciences and innovative teaching and learning methods such as small-group tutorials, standardized patients, computer-assisted instruction, clinical training models and interactive lectures and laboratory exercises.

ORGANIZATION AT A GLANCE

- Charles “Chipper” Griffith, III, MD, dean
- Direct reports:
 - Roxie Allison, associate chief financial officer
 - Angela Dearing, MD, executive vice dean
 - Jennifer Decker, executive director of philanthropy
 - Rebecca Dutch, PhD, vice dean for research
 - Lauren Greathouse, assistant dean for communications and strategy
 - Beth Garvy, PhD, senior associate dean for biomedical education
 - Nicole McCoin, MD, vice dean for faculty affairs and development
 - Katherine McKinney, MD, senior associate dean for graduate medical education (GME)
 - Stephanie White, MD, senior associate dean for medical student education
 - Lisa Williams, associate dean for wellness and well-being
- Regular filled FTE in unit:
 - 3,473.13 regular filled FTE

ORGANIZATION AT A GLANCE (cont.)

- 25 department chairs; eight center directors
- Four areas (Administrative, Basic Science, Centers and Clinical) with 40 departments and a total of 61 divisions
- Four campuses – Lexington, Bowling Green, Northern Kentucky and the Rural Physician Leadership Program in Morehead
- 25 academic departments
- Two medical degree programs (one MD and one combined degrees: MD/PhD)
- Eleven doctoral degree programs
- Five master’s degree programs
- Five graduate certificate programs
- One undergraduate certificate program

ACCOMPLISHMENTS

The College of Medicine had several accomplishments and goals achieved in FY 2025-26:

- Graduated the largest medical school class in college history, awarding MD degrees to 201 graduates across four campuses, and achieved record residency placement outcomes, with 89 graduates remaining in Kentucky for residency training, including 72 entering UK residency programs
- Expanded graduate medical education across Kentucky by welcoming approximately 330 new residents and fellows, establishing new Internal Medicine residency programs in Ashland and Pikeville, and receiving LCME approval to increase MD enrollment from 201 to 276 through phased expansion
- Launched the college’s new strategic plan, Care Across the Commonwealth, establishing a unified roadmap focused on learners, research excellence, workforce development and improving the health of Kentuckians

College of Medicine

PROVOST AREA

ACCOMPLISHMENTS (cont.)

- Advanced major investments in medical education infrastructure, reaching significant construction milestones for the Michael D. Rankin MD Health Education Building and breaking ground on the Commonwealth Center for Biomedical Excellence, the future home of the Northern Kentucky Campus
- Secured major NIH research investments, including an \$11.3 million NIH COBRE Phase 2 grant supporting the Center for Translational Chemical Biology and a five-year NIH COBRE award supporting the UK Diabetes Prevention Center

ENROLLMENT AND DEGREES AWARDED

	2022-23	2023-24	2024-25	2025-26
Undergraduate Enrollment	0	0	0	0
Undergraduate Degrees Awarded	0	0	0	0*
Graduate Enrollment	1,126	1,108	1,125	1,151
Graduate Degrees Awarded	271	277	273	297*

Note: Enrollment includes Fall semester only

* Preliminary

RESEARCH OVERVIEW

SPONSORED RESEARCH AWARDS

	2021-22	2022-23	2023-24	2024-25	2025-26
Governmental	\$161,417	\$166,521	\$184,298	\$168,994	\$156,042
Other	38,109	45,328	41,483	39,402	39,096
Total	\$199,526	\$211,849	\$225,781	\$208,396	\$195,138

In Thousands

ENGAGEMENT AND PUBLIC SERVICE

- Expanded community-based clinical services across all four campuses through student-led clinics and outreach programs serving uninsured, underinsured, homeless, refugee and rural populations
- Strengthened public health outreach through health fairs, screenings, immunization clinics, disease prevention programs and health literacy initiatives in communities across the state
- Advanced youth development and workforce pipeline initiatives through K-12 mentoring, health education, career exploration and school partnerships across all campuses

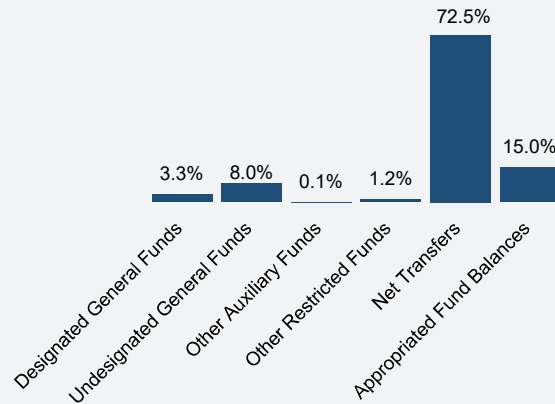
GOALS FOR FY 2026-27

- Expand MD enrollment and Kentucky's physician workforce pipeline by welcoming the largest entering class in college history in Fall 2026 and advancing planned enrollment growth across all College of Medicine campuses
- Prepare for occupancy of the Health Education Building in 2027, expanding the college's capacity to educate future physicians and scientists and advance its mission to improve the health and well-being of Kentuckians
- Demonstrate sustained excellence in medical education through successful LCME reaccreditation of the medical education program in 2027 following the college's 2026 survey visit
- Increase philanthropic support for medical education through expanded scholarship funding, targeting a 5 percent increase in endowed and non-endowed scholarships by 2028 to reduce financial barriers and enhance student success
- Increase research funding, clinical trials and research faculty recruitment

College of Medicine

PROVOST AREA

**FY 2026-27 Consolidated Revenues
by Percent**

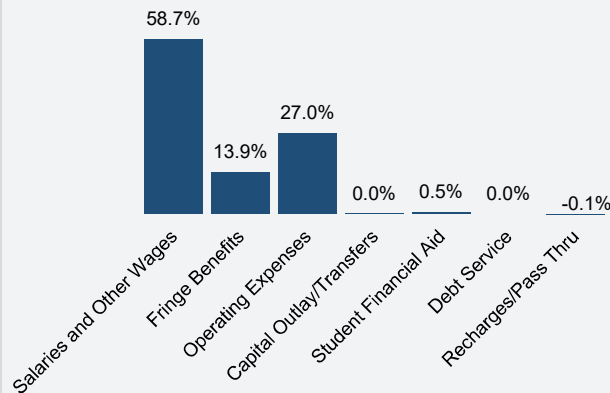


Regular Positions by FTE
Faculty
1,832.05
Staff
2,852.51

2026-27 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$30,277,700	\$0	\$0	\$30,277,700
Undesignated General Funds	72,486,500	0	0	72,486,500
Other Auxiliary Funds	0	521,900	0	521,900
Other Restricted Funds	0	0	11,181,000	11,181,000
Net Transfers	640,406,000	125,000	19,635,300	660,166,300
Appropriated Fund Balances	84,482,500	0	51,848,300	136,330,800
Total	\$827,652,700	\$646,900	\$82,664,600	\$910,964,200

**FY 2026-27 Consolidated Expenses
by Percent**



2025-26 Total Revised Expense Budget
\$496,996,600
118,397,400
274,520,800
271,500
5,876,900
0
(118,700)
\$895,944,500

2026-27 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$533,177,600	\$901,200	\$770,300	\$534,849,100
Fringe Benefits	125,849,400	323,000	292,800	126,465,200
Operating Expenses	168,450,600	45,800	77,577,600	246,074,000
Capital Outlay/Transfers	0	48,600	41,500	90,100
Student Financial Aid	155,100	0	3,982,400	4,137,500
Debt Service	0	0	0	0
Recharges/Pass Thru	20,000	(671,700)	0	(651,700)
Total	\$827,652,700	\$646,900	\$82,664,600	\$910,964,200

College of Nursing

PROVOST AREA

MISSION STATEMENT

The mission of the University of Kentucky College of Nursing is to promote health and well-being through excellence in nursing education, research, practice and service.

UNIT DESCRIPTION AND SERVICES

As part of a comprehensive land-grant, research institution, the College of Nursing is committed to advancing health and well-being across the Commonwealth of Kentucky and beyond through excellence in education, evidence-based clinical practice, innovative research and community engagement. The College offers a full spectrum of academic programs that prepare nurses at every stage of their professional journey.

ORGANIZATION AT A GLANCE

- Gwen Moreland, DNP, acting dean of the College of Nursing
- Direct reports:
 - Sheila Melander, PhD, APRN, ACNP-BC, FCCM, FAANP, FAAN, vice dean and program administrator
 - Angie Grubbs, DNP, APRN, acting associate dean of undergraduate programs
 - Gia Mudd-Martin, PhD, MPH, RN, FAHA, FAAN, associate dean for research and nursing science
 - Courtney Pitts, DNP, PhD, MPH, FNP-BC, FAANP, FAAN, associate dean for graduate programs and practice
 - Todd Stoltzfus, assistant dean for administration and finance
- Regular filled FTE in unit:
 - 193.85 regular filled FTE
- Undergraduate Program: Bachelor of Science in Nursing (BSN). Includes: Traditional, Accelerated, and Registered Nurse (RN) to BSN program
- Graduate Programs: Master of Science in Nursing (MSN), Doctor of Nursing Practice (DNP), PhD program
- Post-Graduate certificates: Professional Nursing certificate

ACCOMPLISHMENTS

The College of Nursing had several goals and achievements achieved in FY 2025-26, including:

- Implemented a five-year comprehensive strategic plan adopted with ongoing development of outcome and assessment criteria
- Achieved national recognition for academic excellence, with the BSN program ranked No. 40 nationally by *U.S. News and World Report* and the DNP program ranked in the top 9 percent nationally
- Continued to grow enrollment and expand faculty capacity to address nursing workforce needs, increasing undergraduate enrollment by 47 percent from Fall 2022 to Fall 2025 (full-time students) and faculty positions by 31 percent
- Maintained strong licensure outcomes, with 97.7 percent of Accelerated BSN (ABSN) graduates and 98.5 percent of BSN graduates passing the National Council Licensure Examination (NCLEX) in 2025, exceeding the national average of 82 percent
- Advanced research excellence, securing more than \$40 million in external funding across 27 externally funded grants, submitting 13 new grant proposals, and producing more than 80 peer-reviewed publications and 100 research presentations
- Achieved international research recognition, with three college faculty recognized among the top 2 percent of world's most-cited researchers (Elsevier Data Repository)
- Continued implementation of a new competency validation plan to track progression of DNP students in meeting the national competency requirements
- Expanded the College of Nursing Mentorship Program to include all faculty title series and staff
- Advanced workforce development initiatives, including launching Certified Registered Nurse Anesthetist (CRNA) program accreditation process and training more than 540 participants through the State Registered Nurse Aide (SRNA) certification program

College of Nursing

PROVOST AREA

ENROLLMENT AND DEGREES AWARDED

	2022-23	2023-24	2024-25	2025-26
Undergraduate Enrollment	1,481	1,618	1,926	2,165
Undergraduate Degrees Awarded	387	339	364	438*
Graduate Enrollment	181	173	170	183
Graduate Degrees Awarded	40	44	41	25*

Note: Enrollment includes Fall semester only

* Preliminary

RESEARCH OVERVIEW

SPONSORED RESEARCH AWARDS

	2021-22	2022-23	2023-24	2024-25	2025-26
Governmental	\$5,117	\$7,599	\$4,976	\$2,862	\$9,949
Other	523	400	1,140	331	52
Total	\$5,640	\$7,999	\$6,116	\$3,193	\$10,001

In Thousands

ENGAGEMENT AND PUBLIC SERVICE

The College of Nursing's engagement and public service efforts include the following:

- Provided leadership and management of the Phyllis D. Corbitt Community Health Center in Wilmore, KY, which delivers comprehensive health care services including health promotion, disease prevention, immunizations, management of acute and chronic health problems, behavioral health services, patient education and counseling, school physicals and pre-employment health screenings
- Through the Workforce Development Program, collaborated closely with nurse leaders at UK HealthCare and partner clinical institutions to determine workforce needs
- Led the development of transdisciplinary Equine Assisted Therapy initiatives to advance equine-assisted therapy

ENGAGEMENT AND PUBLIC SERVICE (cont.)

- Partnered with community organizations through Nurse Practitioner (NP) faculty and DNP student-led mental health screenings and counseling services to underserved and uninsured women in the eastern Kentucky region
- Strengthened community-engaged research through partnerships with more than 10 organizations across Central and Appalachian Kentucky addressing locally identified priority needs
- Supported community-based experiential and global learning opportunities for nursing students through the UK Shoulder to Shoulder program in Ecuador

GOALS FOR FY 2026-27

- Continue to evaluate enrollment needs in undergraduate nursing programs to meet the nursing shortage in Kentucky and across the nation
- Collaborate with the Council on Accreditation (COA) for Nurse Anesthesia Programs to launch the CRNA track within the DNP program
- Continue to expand the State Registered Nurse Aide (SRNA) program to Kentucky communities
- Assess the effectiveness of curriculum revisions aligned with the 2026 *American Association of Colleges of Nursing (AACN) Essentials*, incorporating competency-based education learning activities and assessments at both the undergraduate and graduate levels
- Increase financial support of the Phyllis D. Corbitt Community Health Center through external funding mechanisms
- Expand external funding opportunities to support DNP program student enrollment and success
- Integrate fully immersive virtual reality learning experiences into the undergraduate and graduate Clinical Simulation and Learning Center curriculum
- Revise our PhD curriculum to integrate modern scientific methodologies
- Establish a DNP/PhD dual degree pathway

College of Nursing

PROVOST AREA

GOALS FOR FY 2026-27 (cont.)

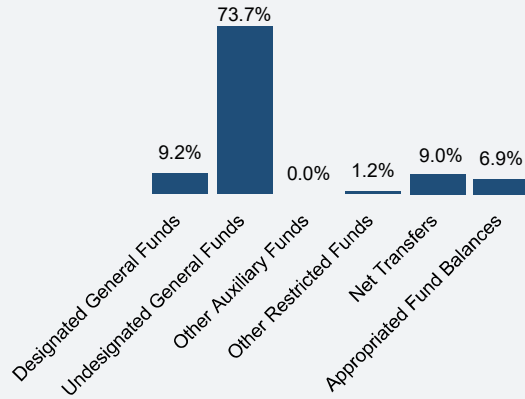
- Increase philanthropic efforts to support student success through scholarships and endowed professorships
- Increase NIH research funding

College of Nursing

PROVOST AREA

FY 2026-27 Consolidated Revenues

by Percent



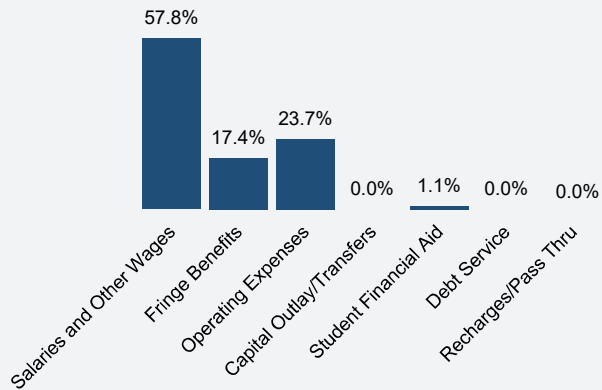
Regular Positions by FTE
Faculty
100.75
Staff
134.90

2026-27 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$2,244,200	\$0	\$0	\$2,244,200
Undesignated General Funds	18,024,100	0	0	18,024,100
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	297,000	297,000
Net Transfers	2,197,900	0	0	2,197,900
Appropriated Fund Balances	1,100,000	0	581,200	1,681,200
Total	\$23,566,200	\$0	\$878,200	\$24,444,400

FY 2026-27 Consolidated Expenses

by Percent



2025-26 Total Revised Expense Budget
\$12,637,900
3,775,700
7,646,800
0
353,400
0
0
\$24,413,800

2026-27 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$14,141,000	\$0	\$0	\$14,141,000
Fringe Benefits	4,256,000	0	0	4,256,000
Operating Expenses	5,169,200	0	617,400	5,786,600
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	260,800	260,800
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$23,566,200	\$0	\$878,200	\$24,444,400

College of Pharmacy

PROVOST AREA

MISSION STATEMENT

The University of Kentucky's College of Pharmacy's mission is to provide innovative education, conduct pioneering research, deliver cutting-edge clinical practice and lead change to improve health in our communities.

UNIT DESCRIPTION AND SERVICES

The University of Kentucky's College of Pharmacy, ranked 11th in the nation by U.S. News and World Report, is an international leader in pharmacy education, pharmaceutical science research and clinical programs. Graduates of the Doctor of Pharmacy (PharmD), Ph.D. and post-graduate programs serve as company presidents, elected officials in major national professional associations, industry executives, healthcare administrators and academic leaders.

The college offers a four-year professional program leading to the PharmD degree, a graduate (master and doctoral) program in pharmaceutical sciences and postdoctoral fellowship training that prepare students for academic and industrial careers in pharmaceutical and biomedical research in four areas of study: drug discovery, drug development, clinical and experimental therapeutics, and pharmaceutical outcomes and policy. Collaborations with other academic units include numerous dual degree programs available to the PharmD students: master of business administration, master of public administration and master of public health. A master of science in pharmaceutical sciences is also offered as a dual degree in conjunction with the Doctor of Pharmacy, with both degrees awarded by the College of Pharmacy.

The college recently developed a new undergraduate degree program, the Bachelor of Science in Pharmaceutical Sciences. In the fall of 2026 we will welcome our second cohort. Enrollment in the first two cohorts has exceeded the pro forma model. This program will permit the college to diversify its offerings, address a workforce need and deepen our collaborations with other colleges on campus.

ORGANIZATION AT A GLANCE

- Craig Martin, interim dean
- Direct reports:
 - Associate dean for operations, vacant
 - Jon Thorson, PhD, associate dean, research
 - Brooke Hudspeth, PharmD, associate dean, pharmacy practice
 - Frank Romanelli, PharmD, associate dean, academic programs
 - Trenika Mitchell, PharmD, associate dean, student success
 - Olufunmilola Abraham, PhD, chair, pharmacy practice and science
 - Thomas Prinszano, PhD, chair, pharmaceutical sciences
- Regular filled FTE in unit:
 - 133.00 regular filled FTE
- Five assistant deans
- Two academic departments
 - Pharmaceutical Sciences
 - Pharmacy Practice and Science
- Professional program: Doctor of Pharmacy
- Graduate program: Doctorate in Pharmaceutical Sciences; Master of Pharmaceutical Sciences
- Undergraduate program: Bachelor of Science in Pharmaceutical Sciences

ACCOMPLISHMENTS

The College of Pharmacy has several goals and accomplishments achieved in 2025-26:

- Successfully launched the BSPS program, with enrollment exceeding expectations
- Saw an approximate 20 percent increase in first-time board pass rates for PharmD graduates over the previous year

College of Pharmacy

PROVOST AREA

ENROLLMENT AND DEGREES AWARDED

	2022-23	2023-24	2024-25	2025-26
Undergraduate Enrollment	0	0	0	71
Undergraduate Degrees Awarded	0	0	0	0*
Graduate Enrollment	568	522	497	454
Graduate Degrees Awarded	156	147	146	110*

Note: Enrollment includes Fall semester only

* Preliminary

RESEARCH OVERVIEW

SPONSORED RESEARCH AWARDS

	2021-22	2022-23	2023-24	2024-25	2025-26
Governmental	\$15,141	\$11,450	\$10,823	\$9,275	\$20,543
Other	1,966	1,146	949	2,274	1,153
Total	\$17,107	\$12,596	\$11,772	\$11,549	\$21,696

In Thousands

ENGAGEMENT AND PUBLIC SERVICE

- Hosted inaugural Wonders of Pharmacy event, welcoming middle and high school students for a day of exploration focused on medication safety and introducing students to careers in pharmacy
- Advanced the profession of pharmacy through the Center for the Advancement of Pharmacy Practice by engaging stakeholders across the Commonwealth on multiple strategic initiatives
- Convened a Standard of Care Summit, bringing together pharmacy stakeholders from across the Commonwealth to advance understanding of the standard of care regulatory model and foster collaboration to strengthen the future of pharmacy practice

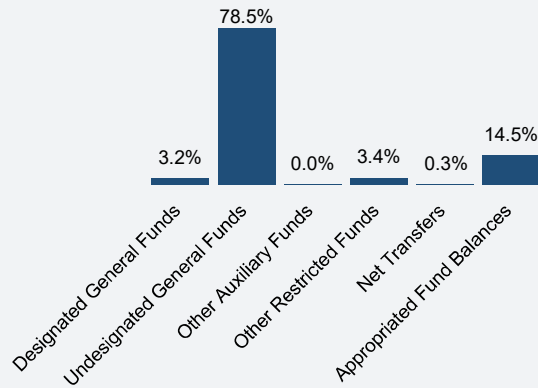
GOALS FOR FY 2026-27

- Increase enrollment in PharmD program
- Expand outreach in the community to introduce more high school students to pharmacy
- Implement an early assurance admission program for the PharmD program
- Increase research funding in both collegiate departments
- Complete strategic planning process by fall 2026

College of Pharmacy

PROVOST AREA

**FY 2026-27 Consolidated Revenues
by Percent**

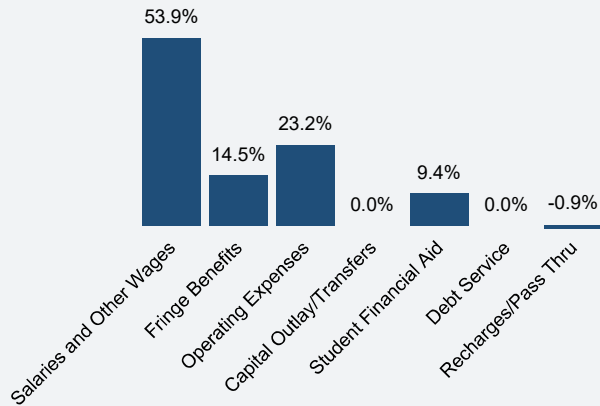


Regular Positions by FTE
Faculty
63.20
Staff
113.25

2026-27 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$799,600	\$0	\$0	\$799,600
Undesignated General Funds	19,434,900	0	0	19,434,900
Other Auxiliary Funds	0	1,000	0	1,000
Other Restricted Funds	0	0	849,300	849,300
Net Transfers	85,200	0	(3,400)	81,800
Appropriated Fund Balances	1,194,900	0	2,404,800	3,599,700
Total	\$21,514,600	\$1,000	\$3,250,700	\$24,766,300

**FY 2026-27 Consolidated Expenses
by Percent**



2025-26 Total Revised Expense Budget
\$13,066,000
3,471,300
5,151,300
0
2,321,500
0
(198,800)
\$23,811,300

2026-27 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$13,222,600	\$97,100	\$30,000	\$13,349,700
Fringe Benefits	3,550,800	28,100	0	3,578,900
Operating Expenses	3,441,400	99,300	2,203,000	5,743,700
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	1,303,900	0	1,017,700	2,321,600
Debt Service	0	0	0	0
Recharges/Pass Thru	(4,100)	(223,500)	0	(227,600)
Total	\$21,514,600	\$1,000	\$3,250,700	\$24,766,300

College of Public Health

PROVOST AREA

MISSION STATEMENT

The University of Kentucky College of Public Health inspires health leaders to advance public health in Kentucky and beyond through innovative education, transformative research and collaborative partnerships.

UNIT DESCRIPTION AND SERVICES

The College of Public Health improves public health by developing leaders, conducting innovative research to strengthen practice, and collaborating with partners in the Commonwealth of Kentucky and beyond. Our faculty and staff are committed to addressing public health challenges through excellence in discovery, outreach, learning, service, community engagement and leadership. We work together to be the catalyst of positive change for our students, advancing public health science and systems and strengthening a public health workforce with agencies and partners across Kentucky.

ORGANIZATION AT A GLANCE

- Heather Bush, PhD, dean
- Direct reports:
 - Svetla Slavova, associate dean, research
 - Keely Rees, associate dean for faculty and staff advancement
 - Amanda Ellis, associate dean for graduate education
 - Sarah Cprek, associate dean for undergraduate education
 - Christy Anderson, assistant dean, finance
- Regular filled FTE in unit:
 - 251.15 regular filled FTE
- Three department chairs (four academic departments)
- Three Center Directors (CRVAW, IPH-C, KIPRC)
- Undergraduate program: Bachelor of Public Health

ORGANIZATION AT A GLANCE (cont.)

- Graduate programs: Master of Public Health, Accelerated Master's Pathway, BPH and MPH, Master of Health Administration, MS in Biostatistics, MS in Epidemiology, PhD in Epidemiology/Biostatistics, PhD in Health Services Research, Doctorate in Public Health, and graduate certificates in Population Health, Improving Healthcare Value, Biostatistics, and Global Health

ACCOMPLISHMENTS

The College of Public Health had several accomplishments and goals achieved in FY 2025-26, including:

- Earned reaccreditation by the Council on Education for Public Health, with the next reaffirmation scheduled for 2032
- Expanded academic programs and workforce development by completing the 1st year of the DrPH program, enrolling a second cohort of 17 students from more than 70 applicants, modernizing curricula and launching partnerships through AKTN, Rural Public Health Scholars, and Public Health Nursing Scholars
- Enrolled largest incoming Bachelor of Public Health class, welcoming more than 100 first-year students
- Advanced research excellence, publishing 232 peer-reviewed articles (a 23 percent increase) and securing \$36.3 million in sponsored awards (a 24 percent increase), while supporting 75 active projects, 83 awards and 102 external proposal submissions
- Strengthened research infrastructure through new data-sharing agreements, research partnerships, and statewide collaborations
- Enhanced faculty and staff support by improving hiring, onboarding, advancement, professional development, and administrative processes through standardized operating procedures

College of Public Health

PROVOST AREA

ENROLLMENT AND DEGREES AWARDED

	2022-23	2023-24	2024-25	2025-26
Undergraduate Enrollment	236	231	269	348
Undergraduate Degrees Awarded	91	49	64	69*
Graduate Enrollment	196	201	186	192
Graduate Degrees Awarded	57	79	75	49*

Note: Enrollment includes Fall semester only

* Preliminary

RESEARCH OVERVIEW

SPONSORED RESEARCH AWARDS

	2021-22	2022-23	2023-24	2024-25	2025-26
Governmental	\$17,027	\$26,532	\$17,926	\$20,234	\$29,723
Other	2,838	5,967	12,135	9,608	7,818
Total	\$19,865	\$32,499	\$30,061	\$29,842	\$37,541

In Thousands

ENGAGEMENT AND PUBLIC SERVICE

- Expanded the External Speakers Network to 210 experts supporting student learning, mentorship, and career readiness
- Launched the Big Blue Public Health Illumination Seminar Series and hosted eight public health seminars
- Strengthened partnerships with Kentucky public health organizations through visits to 12 local health departments and engagement with more than 46 local health department directors
- Expanded experiential learning and workforce development through the Rural Public Health Scholars Program, including rural internship placements across Kentucky
- Conducted a workforce development listening tour with regional public health partners to inform curriculum improvement and workforce alignment

ENGAGEMENT AND PUBLIC SERVICE (cont.)

- Developed an internship checklist adopted by a local health department to support experiential learning opportunities
- Expanded student research dissemination through 84 student posters and hosted the Annual Public Health Showcase with 240 participants from academia, government, and community organizations.
- Supported KHDA's analysis of Public Health Transformation data

GOALS FOR FY 2026-27

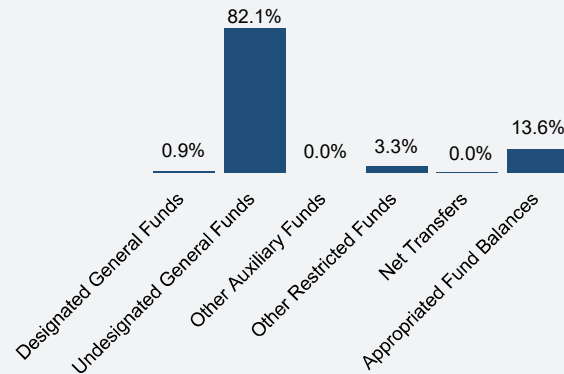
- Finalize the BPH curriculum and approval for the Public Health Minor and new PhD program
- Launch AI for Health Professionals Certificate to expand applied training for health/public health professionals
- Expand enrollment pathways and partnerships to grow pipelines and access to public health education
- Expand Rural Public Health Scholars and launch the Infectious Disease Scholars Program with HealthCare
- Modernize MHA program to align with evolving workforce and healthcare needs
- Launch Center for Public Health Innovation to accelerate interdisciplinary research and external funding growth
- Expand research support infrastructure with focus on data governance and compliance
- Strengthen partnerships with health systems, public health agencies and academic institutions
- Implement UKFRAME, continue improving hiring, onboarding, SOP, and employee support systems, and transition College operations into the Rankin Health Education Building

College of Public Health

PROVOST AREA

FY 2026-27 Consolidated Revenues

by Percent



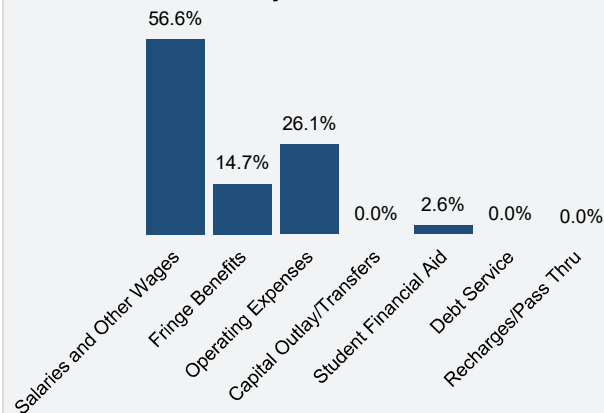
Regular Positions by FTE
Faculty
89.00
Staff
318.05

2026-27 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$144,000	\$0	\$0	\$144,000
Undesignated General Funds	12,700,600	0	0	12,700,600
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	517,800	517,800
Net Transfers	0	0	(200)	(200)
Appropriated Fund Balances	179,100	0	1,929,900	2,109,000
Total	\$13,023,700	\$0	\$2,447,500	\$15,471,200

FY 2026-27 Consolidated Expenses

by Percent



2025-26 Total Revised Expense Budget
\$8,836,700
2,321,500
4,319,600
0
360,200
0
0
\$15,838,000

2026-27 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$8,527,100	\$0	\$235,300	\$8,762,400
Fringe Benefits	2,272,600	0	0	2,272,600
Operating Expenses	2,196,200	0	1,837,600	4,033,800
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	27,800	0	374,600	402,400
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$13,023,700	\$0	\$2,447,500	\$15,471,200

College of Social Work

PROVOST AREA

MISSION STATEMENT

The University of Kentucky College of Social Work promotes community and individual well-being through translational research and scholarship, exemplary teaching and vital community engagement. The College is committed to the people and social institutions throughout Kentucky, the nation and the world. The College, like the University, is an organization that cultivates a diverse academic community characterized by interpersonal fairness and social justice. The College is fiercely committed to developing outstanding professionals and scholars - leaders who will serve individuals, families and communities through innovative and effective practices guided by cultural competency, systematic ethical analysis, and a keen and pragmatic understanding of the human condition.

UNIT DESCRIPTION AND SERVICES

The College of Social Work (CoSW) is supported by a dedicated team of faculty and staff who contribute to its academic, research and service missions. The CoSW offers a Bachelor of Arts in Criminal Justice, Bachelor of Science in Criminal Justice, Bachelor of Arts in Social Work, Master of Science in Criminal Justice, Master of Social Work, Doctorate of Social Work and PhD in Social Work degrees. In addition to these degree programs, the CoSW also offers nine certificate programs. The CoSW currently operates nine research and program centers and labs primarily funded through externally sponsored programs. All sectors of the CoSW have experienced significant growth in the last two years.

ORGANIZATION AT A GLANCE

- Justin “Jay” Miller, PhD, dean
- Direct reports:
 - Matt Moore, associate dean for academic and student affairs
 - Jackie Duron, associate dean of faculty advancement
 - Vacant, associate dean for research
 - Sarah Orr, assistant dean of finance
 - Lindsey Muñoz, assistant dean of pedagogical possibilities
 - Anna Chalfant, assistant dean of strategic operations
 - Shelita Jackson, director of BASW undergraduate studies

ORGANIZATION AT A GLANCE (cont.)

- Direct reports (cont.):
 - Amanda Brown, MSW program director
 - Laura Escobar-Ratliff, DSW program director
 - Natalie Pope, PhD program director
 - Victoria Collins, director of criminal justice programs
- Regular filled FTE in unit:
 - 166.00 regular filled FTE
- Two academic departments and nine research and program centers and labs
- Satellite campus at the Army Medical Center of Excellence at Fort Sam Houston (San Antonio, Texas)
- Undergraduate programs: Bachelor of Arts in Social Work, Bachelor of Arts in Criminal Justice, Bachelor of Science in Criminal Justice and one certificate program
- Graduate programs: Master of Social Work, Master of Science in Criminal Justice, Doctorate of Social Work, PhD of Social Work and nine certificate programs

ACCOMPLISHMENTS

The College of Social Work had several accomplishments and goals achieved in FY 2025-26:

- Hired inaugural full-time faculty members for Criminal Justice programs, including the Director of Criminal Justice Programs
- Prioritized curricular excellence and innovation, through Quality Matters (QM) certification for the DSW program, launch the nation’s first DSW Sport Social Work concentration, and development of a Certified Alcohol and Drug Counselor Associate micro-credential
- Began offering dual credit courses (SW 124: Introduction to Social Work and CJ 123: Introduction to Criminal Justice) through the Next Generation Scholars Program
- Invested more than \$150,000 in direct student support, including scholarships and an emergency support fund

College of Social Work

PROVOST AREA

ACCOMPLISHMENTS (cont.)

- Continued to grow research capacity through targeted investments, including completion of the first full year of the Proposal Success Accelerator Program, resulting in a 33 percent increase in external grant submissions
- Increased investment in employee wellbeing, professional development, and recognition as evidenced by establishing an Awards Committee and introducing a New Parent Group
- Continued to strengthen the culture of philanthropy by growing One Day for UK donor participation by 98 percent and establishing the KY E.D.G.E. (Education. Development. Growth. Empowerment.) Scholarship fund to support students from rural Kentucky communities

ENROLLMENT AND DEGREES AWARDED

	2022-23	2023-24	2024-25	2025-26
Undergraduate Enrollment	301	324	547	753
Undergraduate Degrees Awarded	81	64	80	133*
Graduate Enrollment	1,869	1,941	2,198	2,657
Graduate Degrees Awarded	858	971	1,003	1,140*

Note: Enrollment includes Fall semester only

* Preliminary

RESEARCH OVERVIEW

SPONSORED RESEARCH AWARDS

	2021-22	2022-23	2023-24	2024-25	2025-26
Governmental	\$12,135	\$14,065	\$13,128	\$16,720	\$16,933
Other	584	153	299	409	650
Total	\$12,719	\$14,218	\$13,427	\$17,129	\$17,583

In Thousands

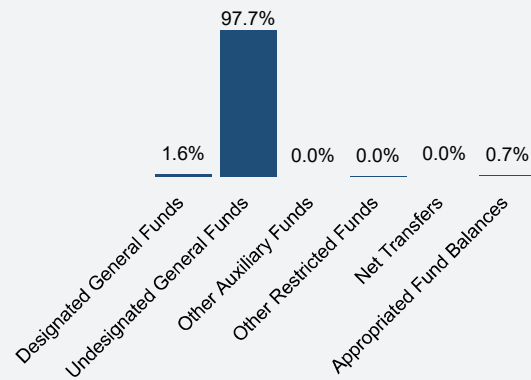
ENGAGEMENT AND PUBLIC SERVICE

- Placed students for practica/internships in more than 3,342 available social service agencies, representing a 14 percent increase in available placement options for students
- Hosted public screening of "Their Truth" documentary, a film highlighting the lived experiences of youth aging out of foster care
- Served individuals in all 120 counties across Kentucky via the college's Training Resource Center for more than 20 years
- Completed recertification processes for the START (Sobriety Treatment and Recovery Teams) program, including three-year recertifications for three counties and annual recertification statewide
- Strengthened caregiver engagement infrastructure, including launching KY-KIN Connect, developing and implementing ASK Connect, and expanding Foster, Adoptive, and Kinship Family appreciation initiatives
- Increased training offerings via the college's Office of Professional Development and Continuing Education, including partnering with the Alliance of Social Work in Sports (ASWIS) to offer a Sports Social Work Certification and increasing the total number of individuals trained across all offerings by 26 percent
- Increased efforts to address workforce needs via partnerships, including establishing a partnership with Louisville Free Public Library and graduating six fellows representing three healthcare workforce partnerships
- Redesigned college website to better reflect the college's offerings and to enhance the user navigation experience, including prioritization of digital accessibility
- Implement new, innovative academic program offerings
- Diversify external funding streams to further grow research and student support capacity, and to broaden community partnerships
- Increase research support and outputs via new Associate Dean for Research
- Increase organizational effectiveness via implementation of infrastructure updates, including faculty supervision and financial account structure

College of Social Work

PROVOST AREA

**FY 2026-27 Consolidated Revenues
by Percent**

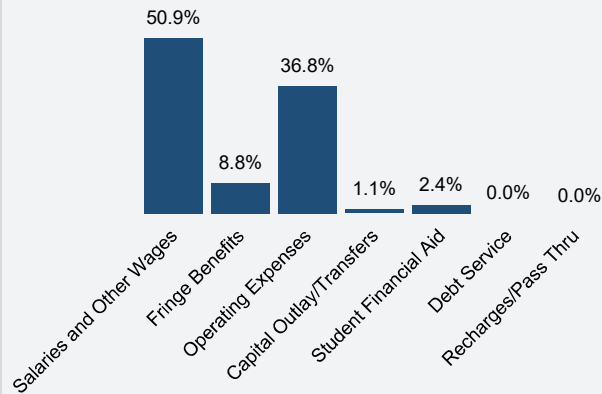


Regular Positions by FTE
Faculty
73.00
Staff
169.00

2026-27 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$570,000	\$0	\$0	\$570,000
Undesignated General Funds	35,236,800	0	0	35,236,800
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	2,600	2,600
Net Transfers	0	0	0	0
Appropriated Fund Balances	0	0	247,500	247,500
Total	\$35,806,800	\$0	\$250,100	\$36,056,900

**FY 2026-27 Consolidated Expenses
by Percent**



2025-26 Total Revised Expense Budget
\$14,676,700
2,598,100
18,179,100
340,000
248,100
0
0
\$36,042,000

2026-27 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$18,357,900	\$0	\$0	\$18,357,900
Fringe Benefits	3,174,100	0	0	3,174,100
Operating Expenses	13,035,200	0	240,900	13,276,100
Capital Outlay/Transfers	400,000	0	0	400,000
Student Financial Aid	839,600	0	9,200	848,800
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$35,806,800	\$0	\$250,100	\$36,056,900

Lewis Honors College

PROVOST AREA

MISSION STATEMENT

The mission of the Lewis Honors College is to better the Commonwealth of Kentucky and the world by helping students to explore their purpose, to develop intellectually and to lead with integrity.

UNIT DESCRIPTION AND SERVICES

The University of Kentucky Lewis Honors College provides an enhanced course of instruction for outstanding, highly motivated students from all programs of study. The vision is to provide a world-class honors experience that is known for the success of its students, the quality of its faculty and curriculum, the respect of its peers and the economic and social progress of our communities.

ORGANIZATION AT A GLANCE

- Laura Bryan, PhD, interim dean
- Direct reports:
 - Pearl James, associate dean
 - Adrienne Clarke, communications director
 - Laura Carter, business officer
 - Cindy Cusack, chief of staff
 - Sally Foster, assistant dean for student engagement and director of the center for personal development
 - Tony Colella, director of recruitment and admissions
 - Kenton Sena, philanthropy officer
- Regular filled FTE in unit:
 - 20.00 regular filled FTE
- 12 Dedicated faculty who teach the required Honors 140 foundation course and other honors courses in a broad range of disciplines
- 65 affiliated honors faculty from 11 colleges across the university who teach various honors courses in their academic disciplines
- A Center for Personal Development that provides individualized counseling services for honors students to cultivate self-awareness, well-being and career readiness

ACCOMPLISHMENTS

The Lewis Honors College had several accomplishments and goals achieved in FY 2025-26, including:

- Enrolled 2,402 students in Fall 2025, including 80.4 percent identifying as Kentucky residents
- Enhanced student engagement and feedback efforts through a redesigned student survey process, resulting in increased participation
- Achieved national recognition for Honors student success, with two students and one alum named Fulbright Scholars, along with Barry M. Goldwater Scholar and one Udall Scholar
- Received a record-breaking number of applications for the 2026 admission cycle, reflecting continued growth and interest in the Lewis Honors College
- Hosted the Honors Thesis and Undergraduate Research Showcase
- Offered dedicated Honors Education Abroad programs in Ecuador, England, Greece, Italy and Scotland, expanding global learning opportunities
- Expanded leadership development through the third annual Honors Leadership Conference for the Singletary Scholars Class of 2029
- Celebrated 373 graduating Honors seniors at the annual Medal Ceremony held at the Historic Memorial Coliseum

RESEARCH OVERVIEW

	SPONSORED RESEARCH AWARDS				
	2021-22	2022-23	2023-24	2024-25	2025-26
Governmental	\$0	\$0	\$0	\$0	\$0
Other	0	0	0	31	0
Total	\$0	\$0	\$0	\$31	\$0

In Thousands

Lewis Honors College

PROVOST AREA

ENGAGEMENT AND PUBLIC SERVICE

- Expanded community engagement and service opportunities through initiatives including appreciation projects for Thomson-Hood Veterans Center and Golisano Children's at UK, food and clothing drives and partnerships with local organizations
- Supported environmental stewardship and service learning through course-based invasive plant removal efforts with Reforest the Bluegrass and the creation of a pollinator garden
- Hosted four blood drives with the Kentucky Blood Center
- Strengthened community partnerships with organizations including Primate Rescue, God's Pantry Food Bank, Lexington Refugee Ministry, the International Book Project, The Nest, The Hope Center and Operation Secret Santa

GOALS FOR FY 2026-27

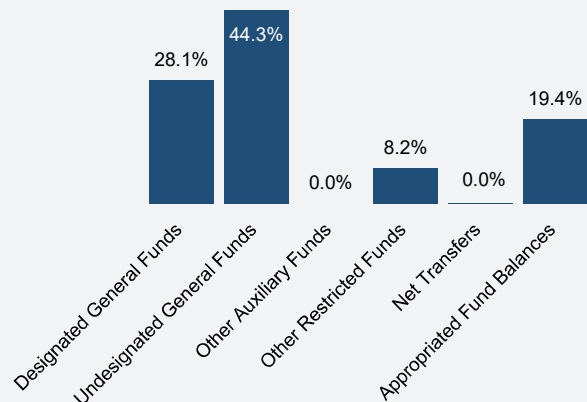
- Fully utilize facilities and spaces available to Honors to create environments that are welcoming of all students while being flexible for multiple uses as needed
- Continue to embrace opportunities for service-learning within the LHC
- Strengthen partnerships with undergraduate programs across campus to enhance the value of Honors, expand research and presentation opportunities, and identify opportunities for collaboration and operational efficiencies

Lewis Honors College

PROVOST AREA

FY 2026-27 Consolidated Revenues

by Percent



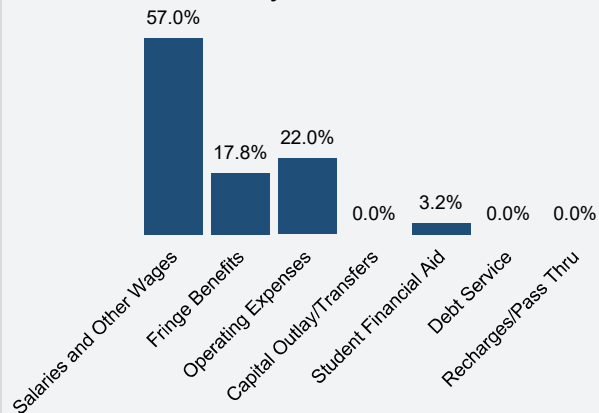
Regular Positions by FTE
Faculty
12.00
Staff
11.00

2026-27 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$1,156,500	\$0	\$0	\$1,156,500
Undesignated General Funds	1,822,000	0	0	1,822,000
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	335,700	335,700
Net Transfers	0	0	(200)	(200)
Appropriated Fund Balances	0	0	795,600	795,600
Total	\$2,978,500	\$0	\$1,131,100	\$4,109,600

FY 2026-27 Consolidated Expenses

by Percent



2025-26 Total Revised Expense Budget
\$2,817,300
687,800
805,200
0
164,100
0
0
\$4,474,400

2026-27 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$1,603,200	\$0	\$739,500	\$2,342,700
Fringe Benefits	533,100	0	198,000	731,100
Operating Expenses	842,200	0	62,300	904,500
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	131,300	131,300
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$2,978,500	\$0	\$1,131,100	\$4,109,600

Libraries

PROVOST AREA

MISSION STATEMENT

UK Libraries' mission is to ignite the human drive to discover, create and connect by facilitating access to information, empowering learners and collaborating with our communities to advance knowledge, enhance scholarship and preserve the history and the culture of the Commonwealth.

UNIT DESCRIPTION AND SERVICES

UK Libraries provides continuous access to quality information resources, teaching and learning programs, services and excellent learning spaces. Home to a treasure trove of distinctive research materials, collections and information resources, UK Libraries makes available over 5.6 million print volumes; more than 2.7 million electronic books; more than 279,000 full-text electronic journals, and 513 bibliographic databases; approximately 250,000 archival records and manuscripts, 75,000 rare books and over 20,000 oral history interviews as well as a broad collection of government documents, maps, microforms, film/video and newspapers.

UK Libraries faculty and staff have a wide range of expertise, including acquisitions and collection development, discovery systems and information technology, archive management and preservation, reference services and instruction, research data management and scholarly communication. These individuals provide outstanding service, collaborate with instructors to create rewarding and affordable learning opportunities for students across all disciplines, and support researchers at all levels with their creative and academic scholarship.

UK Libraries' campus facilities include the William T. Young Library, Education Library, Lucille C. Little Fine Arts and Design Library, Medical Center Library, King Library Annex and the Special Collections Research Center.

ORGANIZATION AT A GLANCE

- Doug Way, dean of libraries
- Direct reports:
 - Deirdre Scaggs, associate dean for research and discovery
 - Ben Rawlins, associate dean for outreach, engagement, and collections
 - Melissa Barlow, associate dean for finance, administration, and operations
- Regular filled FTE in unit
 - 141.15 regular filled FTE
- 130 student assistants working across three divisions
- The library system maintains a humanities, social sciences and life sciences collection in William T. Young Library as well as subject libraries in several colleges and departments around campus, each library holding materials relating to the discipline it serves

ACCOMPLISHMENTS

The Libraries had several accomplishments and goals achieved in FY 2025-26:

- Supported student success through affordable course content program saving students more than \$2 million since its inception by replacing traditional textbooks with freely available textbooks and library resources. Advanced undergraduate research through the UK Libraries Learning Lab internship, seeing ten students participate at the 2026 National Conference on Undergraduate Research
- Served more than one million in-person visitors and another one million online users
- Offered remote access to digital resources, answered over 8,500 reference questions, and delivered nearly 975 instructional sessions, reaching over 25,000 students

Libraries

PROVOST AREA

RESEARCH OVERVIEW

SPONSORED RESEARCH AWARDS

	2021-22	2022-23	2023-24	2024-25	2025-26
Governmental	\$0	\$0	\$323	\$123	\$0
Other	6	201	0	178	0
Total	\$6	\$201	\$323	\$301	\$0

In Thousands

ENGAGEMENT AND PUBLIC SERVICE

- UKnowledge makes 56,852 UK research outputs and papers available to researchers from around the world. In 2025-2026, over 1.5 million articles were downloaded
- ExploreUK makes more than 850,000 UK Libraries rare books and first-hand accounts digitally available for research, annually reaching users in more than 190 countries
- Sponsored 42 lectures, workshops and other events that engaged faculty, students, and citizens of the Commonwealth. Some featured speakers UK Libraries brought to campus included historian and author Dr. Evan Friss, author Gayle Jessup White, and designer and printer, Brad Vetter
- Awarded the 2026 Medallion for Intellectual Achievement to Crystal Wilkinson
- Awarded six Kentucky public school teachers with the Earle C. Clements Innovation in Education Award

GOALS FOR FY 2026-27

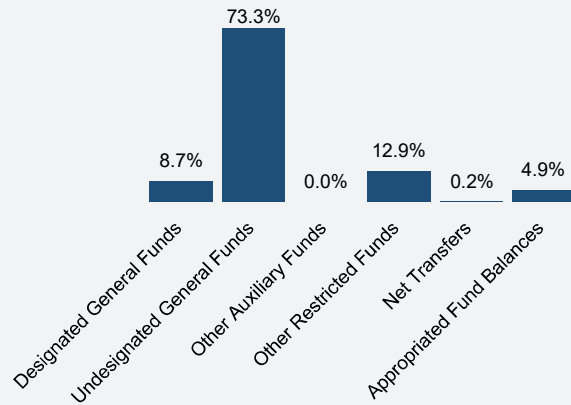
- Recruit new talent to advance and enhance research services, outreach and engagement with academic departments and colleges, and efforts to preserve Kentucky's history and cultural heritage
- Acquire materials that support teaching, learning, and research while expanding access to the Libraries' unique digital collections to users around the world
- Launch a multi-year partnership with Google to digitize several hundred thousand volumes from the UK Libraries' collection, expanding access to these materials
- Maintain high-quality library services and operations in temporary locations throughout the multi-year renovation of King Library
- Advance student success by expanding access to open and affordable course materials
- Implement strategies to ensure Libraries collections and web assets meet user needs and adhere to appropriate laws and regulations
- Leverage generative AI and machine learning to enhance library services, streamline operations, expand access to collections, while equipping library users and Libraries employees with the knowledge and skills to navigate an AI-driven information landscape

Libraries

PROVOST AREA

FY 2026-27 Consolidated Revenues

by Percent



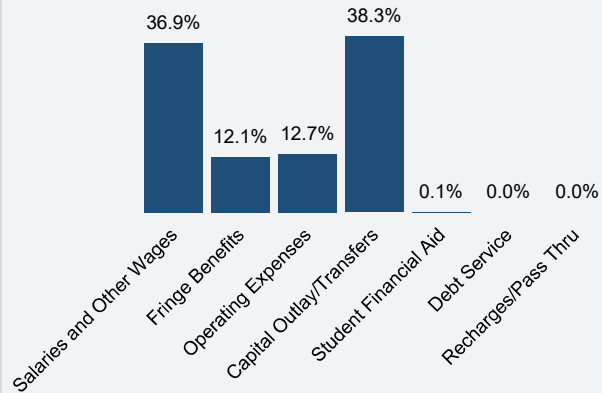
Regular Positions by FTE
Faculty
60.50
Staff
113.00

2026-27 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$2,741,500	\$0	\$0	\$2,741,500
Undesignated General Funds	23,092,200	0	0	23,092,200
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	4,068,700	4,068,700
Net Transfers	75,000	0	(3,500)	71,500
Appropriated Fund Balances	3,400	0	1,541,000	1,544,400
Total	\$25,912,100	\$0	\$5,606,200	\$31,518,300

FY 2026-27 Consolidated Expenses

by Percent



2025-26 Total Revised Expense Budget
\$11,185,400
3,647,300
4,028,300
11,540,400
26,800
0
0
\$30,428,200

2026-27 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$11,445,300	\$0	\$172,400	\$11,617,700
Fringe Benefits	3,804,200	0	0	3,804,200
Operating Expenses	2,954,200	0	1,038,700	3,992,900
Capital Outlay/Transfers	7,708,400	0	4,362,200	12,070,600
Student Financial Aid	0	0	32,900	32,900
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$25,912,100	\$0	\$5,606,200	\$31,518,300

The Graduate School

PROVOST AREA

MISSION STATEMENT

The Graduate School at the University of Kentucky empowers students, faculty and programs to excel at every stage of graduate education. We cultivate a community of leaders, innovators and scholars who drive progress in their fields. Through collaboration, adherence to academic integrity and unwavering support, we prepare graduate students and postdoctoral scholars to make a lasting impact in the workforce and in our society.

UNIT DESCRIPTION AND SERVICES

The Graduate School encourages and supports the acquisition and dissemination of knowledge in an environment of inclusivity and interdisciplinary collaboration, and aids graduate programs in preparing students as future professionals and leaders in research, teaching, applied science, creative production, policymaking and public service. The Graduate School provides oversight for Graduate Faculty appointments, Director of Graduate Studies/Graduate Certificate appointments, and graduate policies. The Graduate School partners with offices across campus in recruitment, professional development and career exploration and preparation, the admissions process, student records, certification of degrees and administration of university fellowships and graduate tuition scholarships.

ORGANIZATION AT A GLANCE

- Jana Jasinski, PhD, acting dean
- Brandi Frisby, PhD, acting director
- Direct reports:
 - Chadwick Gilpin, program manager
 - Sarah Buzo, executive assistant
- Regular filled FTE in unit:
 - Two regular filled FTE
- Four Master's Degree Programs
- One PhD Program
- Four Graduate Certificates
- One Bachelor's Degree program

ACCOMPLISHMENTS

The Graduate Schools had several accomplishments and goals achieved in FY 2025-26

- Streamlined graduate fellowship process, improving efficiency and consistency
- Moved block funding to colleges, enhancing local decision-making and resource management
- Created strategic communication plan for multiple stakeholders across multiple modalities
- Identified policy gaps and worked to address them, strengthening governance and administrative consistency
- Improved Director of Graduate Studies (DGS) appointment process
- Improved workflow for graduate overloads, reducing administrative burden and improving process efficiency

ENROLLMENT AND DEGREES AWARDED

	2022-23	2023-24	2024-25	2025-26
Undergraduate Enrollment	0	0	0	0
Undergraduate Degrees Awarded	0	0	10	0*
Graduate Enrollment	127	123	139	112
Graduate Degrees Awarded	0	0	0	0*

Note: Enrollment includes Fall semester only

* Preliminary

The Graduate School

PROVOST AREA

RESEARCH OVERVIEW

SPONSORED RESEARCH AWARDS

	2021-22	2022-23	2023-24	2024-25	2025-26
Governmental	\$335	\$368	\$797	\$809	\$552
Other	0	0	0	0	0
Total	\$335	\$368	\$797	\$809	\$552

In Thousands

GOALS FOR FY 2026-27

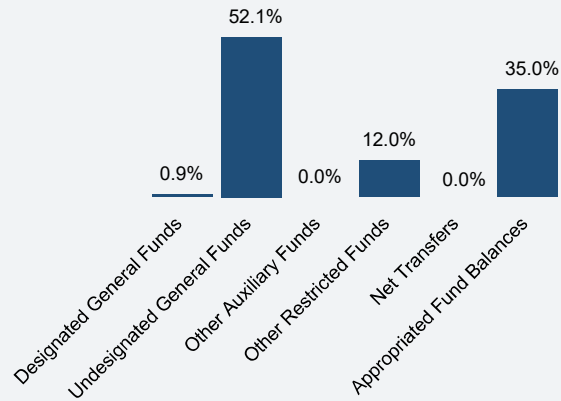
- Continue to identify policy gaps to improve consistency and effectiveness
- Enhance graduate student orientation to support the needs of a broader range of students
- Develop and implement training for DGS to strengthen graduate program leadership and administration

The Graduate School

PROVOST AREA

FY 2026-27 Consolidated Revenues

by Percent



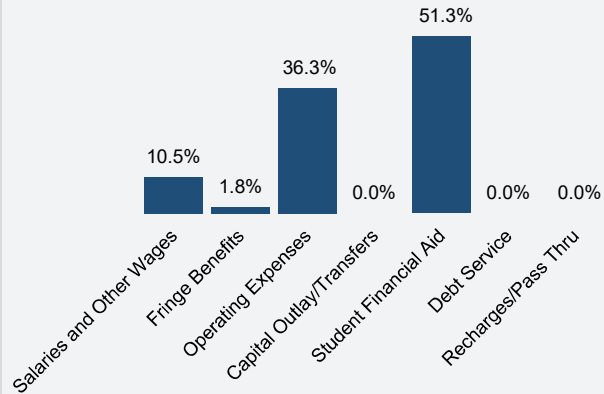
Regular Positions by FTE
Faculty
0.00
Staff
4.00

2026-27 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$25,000	\$0	\$0	\$25,000
Undesignated General Funds	1,376,900	0	0	1,376,900
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	316,200	316,200
Net Transfers	0	0	0	0
Appropriated Fund Balances	0	0	925,900	925,900
Total	\$1,401,900	\$0	\$1,242,100	\$2,644,000

FY 2026-27 Consolidated Expenses

by Percent



2025-26 Total Revised Expense Budget
\$572,400
113,900
868,400
0
1,368,500
0
0
\$2,923,200

2026-27 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$226,400	\$0	\$52,100	\$278,500
Fringe Benefits	48,000	0	0	48,000
Operating Expenses	841,900	0	118,800	960,700
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	285,600	0	1,071,200	1,356,800
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$1,401,900	\$0	\$1,242,100	\$2,644,000

Martin School of Public Policy and Administration

PROVOST AREA

MISSION STATEMENT

The Martin School of Public Policy and Administration prepares public service leaders who bridge the gap between analysis and action. Grounded in integrity and commitment to public service, the school advances policy and management knowledge through education, research, and community engagement, strengthening the governments, organizations and communities it serves across Kentucky.

UNIT DESCRIPTION AND SERVICES

The Martin School of Public Policy and Administration is a comprehensive school of policy and administration, offering degrees at the bachelor's, master's and doctoral level, as well as graduate certificates. Excelling in research, education and public service, it provides an innovative environment reflective of commitment, strategic thinking and integrity. It prepares graduates for a variety of public service careers including those in local, state or federal government, nonprofit agencies, and advocacy organizations, as well as for advanced studies in fields such as law, public policy, management and public finance.

Beyond its degree programs, the Martin School extends its expertise through direct service and training. The International Public Policy and Management Institute (IPPMI) provides non-degree residential training for local government professionals from outside the United States. The school also collaborates closely with the Kentucky Division of Emergency Management (KYEM) on hazard mitigation, supporting the Commonwealth's efforts to mitigate against, prepare for, and recover from disasters.

ORGANIZATION AT A GLANCE

- Spiro Maroulis, PhD, school director
- Direct reports:
 - Cory Curl, director of undergraduate studies
 - Rhonda Trautman, director of graduate studies
 - Annelise Russel, director of doctoral studies

ORGANIZATION AT A GLANCE (cont.)

- Direct reports (cont.):
 - Doo Oak Kim, director, International Public Policy and Management Institute (IPPMI)
 - Audrey Sparks, student affairs officer
 - Heather Pusey, business officer
- Regular filled FTE in unit:
 - 24.00 regular filled FTE
- Undergraduate programs: Bachelor of Arts in Public Policy
- Graduate programs: Master of Public Administration, Master of Public Policy, Master of Public Financial Management, Doctor of Philosophy in Public Policy and Administration, and graduate certificates in Nonprofit Management and Public Financial Management

ACCOMPLISHMENTS

The Martin School of Public Administration and Policy had several accomplishments and goals achieved in FY 2025-26:

- Celebrated the opening of Miller Hall, creating a new shared academic home for the Martin School, the Patterson School of Diplomacy and International Commerce, and the Henry Clay Center, creating a collaborative environment to strengthen partnerships and expand experiential learning opportunities
- Organized and hosted the inaugural Mid South Education Policy Workshop, bringing together researchers, policymakers, and practitioners — including representatives from KYSTATS and the Kentucky Council on Postsecondary Education — to discuss empirical research on education policy and economics of education
- Hosted the 2025 Wendell H. Ford Public Policy Lecture, a free public event held at the Singletary Center for the Arts featuring a panel of national experts examining the public policy implications of Name, Image and Likeness (NIL) in college athletics

Martin School of Public Policy and Administration

PROVOST AREA

ACCOMPLISHMENTS (cont.)

- Launched the Rising Civic Leaders program, in partnership with the Lewis Honors College and supported by a UK Provost IMPACT grant, to prepare students for civic leadership and public service
- Expanded student pathways by establishing a new 3+3 BA/JD program with the J. David Rosenberg College of Law and launching a Public Policy and Law Living Learning Program with the Office of Residence Life

ENROLLMENT AND DEGREES AWARDED

	2022-23	2023-24	2024-25	2025-26
Undergraduate Enrollment	35	49	61	69
Undergraduate Degrees Awarded	7	7	12	15*
Graduate Enrollment	108	108	126	112
Graduate Degrees Awarded	31	42	49	39*

Note: Enrollment includes Fall semester only

* Preliminary

RESEARCH OVERVIEW

SPONSORED RESEARCH AWARDS

	2021-22	2022-23	2023-24	2024-25	2025-26
Governmental	\$189	\$731	\$2,273	\$315	\$136
Other	587	172	194	360	516
Total	\$776	\$903	\$2,467	\$675	\$652

In Thousands

ENGAGEMENT AND PUBLIC SERVICE

- Continued its longstanding partnership with the Commonwealth's emergency management infrastructure through the Kentucky Division of Emergency Management (KYEM) and FEMA, by providing hazard mitigation planning assistance, technical support, training, grant development, community outreach and project management in coordination with Area Development Districts and local governments across Kentucky
- Expanded international public management and governance training through the International Public Policy and Management Institute (IPPMI), delivering residential training and professional exchanges for local government leaders from abroad
- Connected over 20 undergraduate Public Policy students in internships with federal, state and community organizations, including the U.S. Congress, federal agencies, Kentucky state government and leading cultural institutions

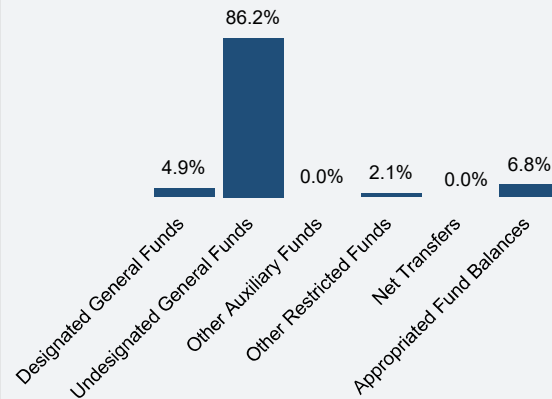
GOALS FOR FY 2026-27

- Continue to grow enrollment across undergraduate and graduate programs
- Complete a NASPAA accreditation self-study for the Master of Public Administration program
- Complete the approval process for a new graduate certificate in Government Finance and Policy
- Expand the school's capacity to deliver and document research that serves state and local communities
- Advance institution-wide programming that prepares students to engage productively and work across differences as a core competency of public service education and workforce development
- Recruit and retain outstanding faculty and staff

Martin School of Public Policy and Administration

PROVOST AREA

**FY 2026-27 Consolidated Revenues
by Percent**

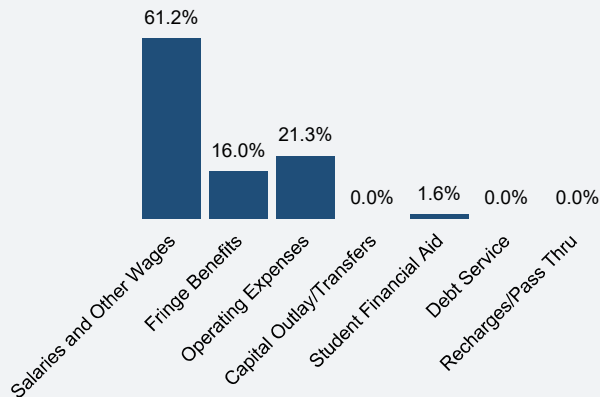


Regular Positions by FTE
Faculty
19.00
Staff
10.00

2026-27 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$250,000	\$0	\$0	\$250,000
Undesignated General Funds	4,373,900	0	0	4,373,900
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	105,800	105,800
Net Transfers	0	0	0	0
Appropriated Fund Balances	0	0	343,500	343,500
Total	\$4,623,900	\$0	\$449,300	\$5,073,200

**FY 2026-27 Consolidated Expenses
by Percent**



**2025-26
Total Revised
Expense
Budget**

Category
\$2,982,600
802,000
1,121,600
0
117,900
0
0
\$5,024,100

2026-27 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$3,057,800	\$0	\$45,000	\$3,102,800
Fringe Benefits	811,200	0	0	811,200
Operating Expenses	726,400	0	351,800	1,078,200
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	28,500	0	52,500	81,000
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$4,623,900	\$0	\$449,300	\$5,073,200

Patterson School of Diplomacy and International Commerce

PROVOST AREA

MISSION STATEMENT

The Patterson School of Diplomacy and International Commerce at the University of Kentucky prepares the next generation of global leaders by integrating rigorous academic training with practical, interdisciplinary experience. Through a focus on diplomacy, international commerce, development and security, the School equips students with the analytical skills, ethical grounding, and professional expertise needed to address complex international challenges and advance effective policy in a rapidly evolving global environment. Our goal is to bring Kentucky to the world and the world to Kentucky.

UNIT DESCRIPTION AND SERVICES

The Patterson School serves the state, country and world by the rigorous education of future leaders to work in the fields of international diplomacy, commerce, development and intelligence and security. The School offers a Master of Arts in Diplomacy with concentrations in diplomacy, international commerce, development and transnational organizations, and security and intelligence. Its academic model is distinguished by a small cohort structure, a practitioner-oriented core faculty, and an active co-curricular program that integrates policy-relevant training and professional networking. The School also participates in dual-degree collaborations and contributes to graduate education broadly through interdisciplinary initiatives and partnerships across the university.

ORGANIZATION AT A GLANCE

- Joseph Young, PhD, director, Patterson School of Diplomacy and International Commerce
- Direct reports:
 - Kathleen Montgomery, PhD, director of graduate studies, Patterson School of Diplomacy and International Commerce
 - Nash Meade, MS, student affairs officer, Patterson School of Diplomacy and International Commerce
 - Heather Pusey, business officer, Martin School and Patterson School

ORGANIZATION AT A GLANCE (cont.)

- Regular filled FTE in unit:
 - Seven regular filled FTE
- One Master's Degree Program

ACCOMPLISHMENTS

The Patterson School of Diplomacy and International Commerce had several accomplishments and goals achieved in FY 2025-26:

- Hired a new clinical faculty member to strengthen the program's instructional capacity
- Led a student professional development trip to Atlanta, including a networking reception with local and regional alumni
- Hosted two advisory board meetings to strengthen stakeholder engagement and guide program priorities
- Hosted Senator Rand Paul for a discussion on US foreign policy
- Organized an alumni event in Washington, D.C.

ENROLLMENT AND DEGREES AWARDED

	2022-23	2023-24	2024-25	2025-26
Undergraduate Enrollment	0	0	0	0
Undergraduate Degrees Awarded	0	0	0	0*
Graduate Enrollment	33	41	47	45
Graduate Degrees Awarded	14	18	25	26*

Note: Enrollment includes Fall semester only

* Preliminary

Patterson School of Diplomacy and International Commerce

PROVOST AREA

GOALS FOR FY 2026-27

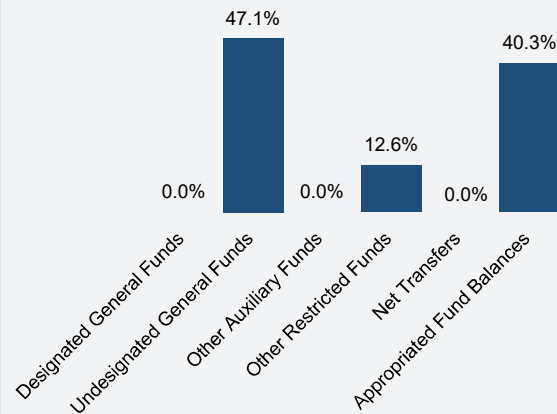
- Strengthen enrollment stability for our graduate program
- Expand programmatic offerings at the undergraduate level
- Enhance student career outcomes
- Refine recruitment strategies to sustain and grow high-quality applicant pools
- Hire a new Director of Recruitment
- Improve career placement support through expanded employer engagement and alumni networks
- Advance interdisciplinary collaboration and external partnerships

Patterson School of Diplomacy and International Commerce

PROVOST AREA

FY 2026-27 Consolidated Revenues

by Percent



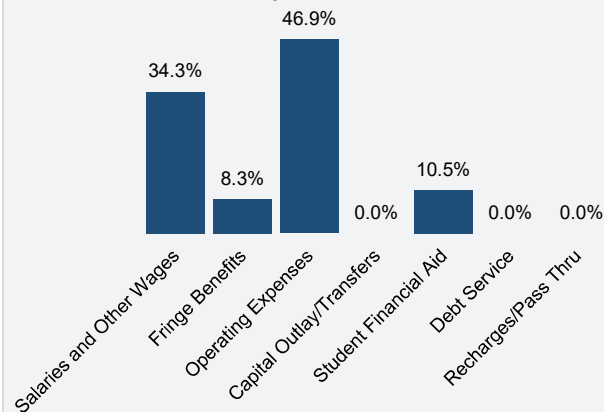
Regular Positions by FTE
Faculty
7.00
Staff
2.00

2026-27 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$0	\$0	\$0	\$0
Undesignated General Funds	1,441,600	0	0	1,441,600
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	386,800	386,800
Net Transfers	0	0	0	0
Appropriated Fund Balances	0	0	1,231,800	1,231,800
Total	\$1,441,600	\$0	\$1,618,600	\$3,060,200

FY 2026-27 Consolidated Expenses

by Percent



2025-26 Total Revised Expense Budget
\$997,600
244,500
1,412,200
0
305,200
0
0
\$2,959,500

2026-27 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$993,900	\$0	\$55,200	\$1,049,100
Fringe Benefits	253,500	0	1,800	255,300
Operating Expenses	186,200	0	1,248,300	1,434,500
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	8,000	0	313,300	321,300
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$1,441,600	\$0	\$1,618,600	\$3,060,200

Center for Interprofessional Community Health Education

PROVOST AREA

MISSION STATEMENT

The mission of the Center is to prepare, through academic-community partnerships, health professionals who work seamlessly in interprofessional teams to improve patient and population health, especially in underserved and rural communities.

UNIT DESCRIPTION AND SERVICES

The CICHE includes two formerly discreet units that were a) the Center for Interprofessional Health Education and b) the UK Area Health Education Centers (AHEC) network (four subcontracted regional centers in the eastern half of Kentucky working in partnership with the University of Louisville and four western regional centers). The CICHE is a campus-community collaboration that positively impacts the health workforce of the Commonwealth of Kentucky. It serves as an incubator for issues of health workforce on behalf of UK, the community and its constituent colleges of Dentistry, Medicine, Nursing, Health Sciences, Pharmacy, Public Health, Social Work and Agriculture, Food and Environment. It impacts the workforce by supporting clinical experiential training in rural Kentucky communities in addition to providing training in interprofessional collaboration for current health professions students and for learners in high school and pre-professional education through the CICHE health professions pathways programming. The Center's proposed and revised vision is to promote a highly collaborative, interprofessional health workforce equitably serving all regions of Kentucky, grounded in community-engaged education, research and practice.

ORGANIZATION AT A GLANCE

- Jim Ballard, EdD, director
- Direct reports:
 - Shelley Ferrin, MA program manager senior
 - Holly Elkins, MS, health education coordinator
 - Amber McGuire-Chun, health careers coordinator
 - Janet Jones, financial specialist
- Regular filled FTE in unit:
 - 4.00 regular filled FTE

ACCOMPLISHMENTS

The Center for Interprofessional and Community Health Education had several accomplishments and goals achieved in FY 2025-26:

- Expanded interprofessional education opportunities for 1,338 UK health professional students across six campuses and seven colleges, supported by 147 faculty and staff facilitators. Programs included iCATS, the Deans' Interprofessional Honors Colloquium, and Leadership Legacy and interprofessional student interest groups with continued integration of interprofessional collaboration into UK's global health mission
- Expanded health career pathway programming through four regional AHEC centers, engaging 26,009 learners through structured enrichment and career exploration activities
- Hosted two residential high school summer enrichment and career exploration camps for 40 students from across the Commonwealth
- Provided continuing professional development opportunities for 4,934 licensed health professionals through regional AHEC programming Supported 698 experiential clinical rotations across the colleges of Medicine (102), Health Sciences (320), Pharmacy (246), Dentistry (5), and Agriculture, Food and Environment (25) while continuing to serve as a statewide coordinator for clinical placement and voluntary faculty engagement
- Engaged a total of 141 health professionals through the annual Voluntary Faculty Conference, supporting preceptors across multiple health disciplines
- Advanced workforce development and rural health initiatives through continued management of state and federal grants, including CHFS AHEC, HRSA AHEC Model-State Supported AHEC, HRSA Medical Student Education, Gatton Foundation and Department of Labor-funded initiatives
- Secured new funding opportunities, including a \$1.25 million Rural Health Transformation Fund award and submission of a \$4.55 million Department of Labor proposal for the Postsecondary Access and Talent in Healthcare Services (PATHS) initiative in partnership with UK HealthCare, St. Claire Regional and UK King's Daughters

Center for Interprofessional Community Health Education

PROVOST AREA

RESEARCH OVERVIEW

SPONSORED RESEARCH AWARDS

	2021-22	2022-23	2023-24	2024-25	2025-26
Governmental	\$0	\$1,258	\$1,258	\$1,475	\$1,475
Other	0	510	597	550	560
Total	\$0	\$1,768	\$1,855	\$2,025	\$2,035

In Thousands

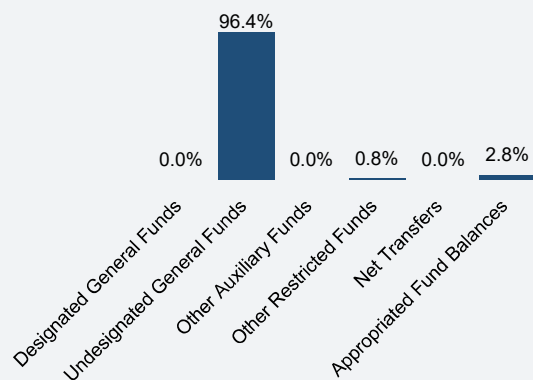
GOALS FOR FY 2026-27

- Implement 2030 Strategic and Philanthropic plan currently under development
- Continue the expansion, quality and effectiveness of student clinical rotations and health professions pathways programming
- Continue developing Interprofessional Equine Assisted Services project
- Implement UK centered longitudinal program for regional AHEC pathways participants who matriculate into UK

Center for Interprofessional Community Health Education

PROVOST AREA

**FY 2026-27 Consolidated Revenues
by Percent**

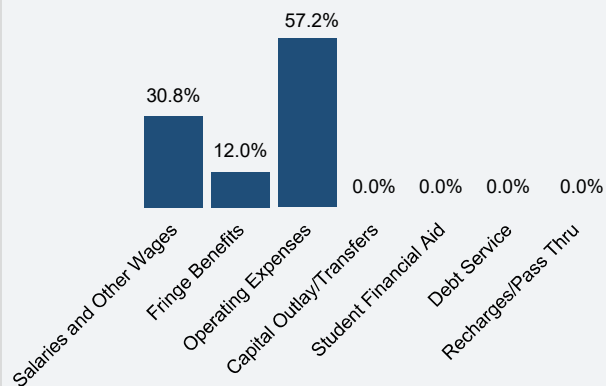


Regular Positions by FTE
Faculty
0.00
Staff
6.00

2026-27 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$0	\$0	\$0	\$0
Undesignated General Funds	794,400	0	0	794,400
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	6,600	6,600
Net Transfers	0	0	0	0
Appropriated Fund Balances	0	0	22,700	22,700
Total	\$794,400	\$0	\$29,300	\$823,700

**FY 2026-27 Consolidated Expenses
by Percent**



2025-26 Total Revised Expense Budget
\$81,700
42,400
42,600
0
0
0
0
0
\$166,700

2026-27 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$253,700	\$0	\$0	\$253,700
Fringe Benefits	99,100	0	0	99,100
Operating Expenses	441,600	0	29,300	470,900
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	0	0
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$794,400	\$0	\$29,300	\$823,700

Chellgren Center

PROVOST AREA

MISSION STATEMENT

The mission of the Chellgren Center for Undergraduate Excellence, in collaboration with the Office of Nationally Competitive Awards, is to advance the University of Kentucky's commitment in student excellence, teaching excellence and program excellence through recruiting and preparing students with strong academic and extracurricular records to be successful in pursuing national competitive opportunities.

UNIT DESCRIPTION AND SERVICES

The Chellgren Center concentrates on three major areas that align with its mission: student academic enrichment programming and support, faculty led educational reform and enhancement of teaching and curricular innovation and campus wide partnerships with colleges, departments and units to improve the quality of undergraduate education. Investment in academic enrichment entails three primary components:

1. Chellgren Student Fellows Program - The goal of this program is to provide experiences for second-year UK undergraduates that go beyond classroom instruction. Students meet during a one-hour class period during the fall and spring semester, and during the spring semester, they engage in a faculty-mentored undergraduate research project
2. The Office of Nationally Competitive Awards (NCA) focuses on recruitment and preparation of undergraduate and graduate student applicants for prestigious national and international awards. The office also supports and advises students in graduate and professional school application requirements. One of the primary responsibilities of the NCA office is to administer the campus nomination process for major awards that require an institutional endorsement. The NCA office supports the four student honorary societies housed within the Chellgren Center

UNIT DESCRIPTION AND SERVICES (cont.)

3. The third component consists of the management of funds to support extraordinary educational projects and student experiences that enrich skills and embellish academic credentials. Included among these activities are education abroad, summer research experiences, volunteer participation in nonprofit agencies and various off-campus opportunities. Support for faculty in the form of funding of up to five competitive, three-year endowed professorships that enable faculty to improve and create new teaching and learning experiences for undergraduates. Finally, investments in collaborative programming with various UK partners focus on initiatives and events that elevate UK's involvement in educational excellence, such as workshops, speaker series, faculty learning communities and innovative educational practices

ORGANIZATION AT A GLANCE

Chellgren Center

- Isabel Escobar, chellgren endowed chair for undergraduate excellence and professor of chemical engineering
- Direct reports:
 - Lynn Hiler, chief administrative officer

Nationally Competitive Awards Staff

- Schyler Simpson, director of the office of nationally competitive awards
- Direct reports:
 - Emily Sallee, assistant director
- Regular filled FTE in unit:
 - Three regular filled FTE

Chellgren Center

PROVOST AREA

ACCOMPLISHMENTS

Chellgren Center

- Delivered two semesters of academic enrichment for 30 students in the Chellgren Student Fellows program, including a fall enrichment seminar and a spring faculty-mentored undergraduate research experience
- Advanced faculty development by supporting five Chellgren Endowed Professors in the third year of their educational improvement projects and recruited five new Endowed Professors
- Strengthened student and alumni engagement by sustaining the Chellgren Book Club, expanding Advisor Board engagement through twice-yearly meetings, and providing administrative support for a university academic honorary society

Nationally Competitive Awards

- Achieved exceptional success in nationally competitive awards, with UK students receiving Fulbright U.S. Student Awards (7—the most since 2019), 10 NSF Graduate Research Fellowships, five NextGen Service Fellowships, two SMART Scholarships, and multiple other nationally competitive awards, including Goldwater, Udall, Astronaut, Gilman, DAAD RISE, Fulbright Austria and the inaugural Howard Hughes Medical Institute Fellows Program
- Strengthened nationally competitive award support by hiring a new director, serving on national scholarship review committees, representing UK at the National Association of Fellowships Advisors conference, and serving as a national Gilman Advisor Ambassador
- Expanded student outreach and advising resources by developing Canvas application modules for competitive awards, creating new marketing materials and increasing engagement with colleges and campus partners

GOALS FOR FY 2026-27

Chellgren Center

- Support the 2026-2028 cohort of Chellgren Endowed Professors and continue advancing multidisciplinary teaching and research initiatives across campus
- Enhance the Chellgren Student Fellows program by implementing the revised application process and developing a spring course with an embedded international enrichment experience
- Strengthen alumni engagement and program visibility through the 20th anniversary celebration, expanded communications, a redesigned website and increased social media outreach

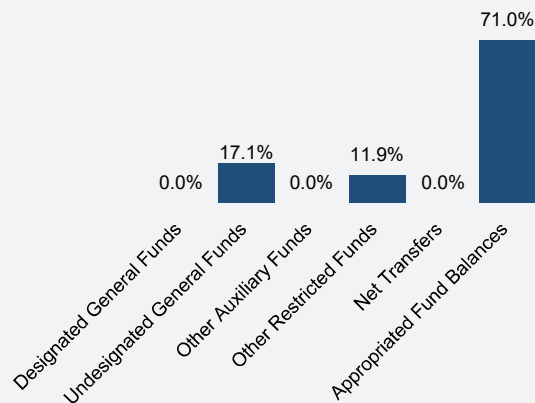
Nationally Competitive Awards

- Expand support for nationally competitive awards through targeted recruitment, advising, and programming for priority scholarships, including Fulbright, Goldwater, Marshall, Truman, Udall, Boren and the Critical Language Scholarship
- Increase student engagement with nationally competitive awards by expanding outreach to colleges and campus partners, developing additional Canvas application resources, and offering workshops and information sessions

Chellgren Center

PROVOST AREA

FY 2026-27 Consolidated Revenues
by Percent

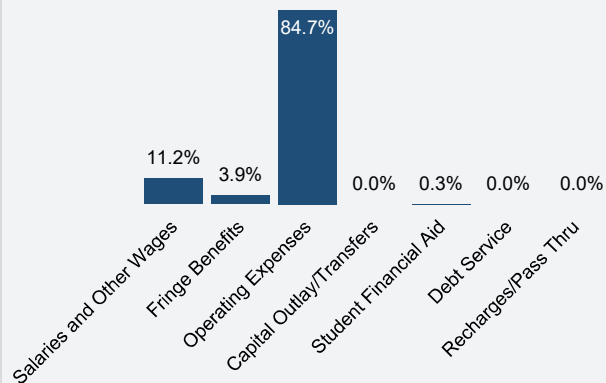


Regular Positions by FTE
Faculty
0.00
Staff
4.00

2026-27 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$0	\$0	\$0	\$0
Undesignated General Funds	324,300	0	0	324,300
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	226,200	226,200
Net Transfers	0	0	0	0
Appropriated Fund Balances	0	0	1,348,900	1,348,900
Total	\$324,300	\$0	\$1,575,100	\$1,899,400

FY 2026-27 Consolidated Expenses
by Percent



2025-26 Total Revised Expense Budget
\$206,200
72,400
1,579,100
0
6,200
0
0
\$1,863,900

2026-27 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$212,400	\$0	\$0	\$212,400
Fringe Benefits	73,400	0	0	73,400
Operating Expenses	38,500	0	1,570,200	1,608,700
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	4,900	4,900
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$324,300	\$0	\$1,575,100	\$1,899,400

Faculty Advancement

PROVOST AREA

MISSION STATEMENT

The Office of Faculty Advancement (OFA) mission is to provide support and resources for the promotion and tenure programs and process, offer faculty development opportunities, support compliance activities, foster recognition of faculty achievements in both scholarship and teaching, partner with units to recruit, retain and support an outstanding faculty and promote leadership development of faculty in preparation for academic administrative positions.

UNIT DESCRIPTION AND SERVICES

OFA is actively involved in maintaining and upholding regulations and policies that are applicable to the functioning of faculty, staff and administrators. OFA offers support and professional development to educators through the Center for the Enhancement of Learning and Teaching (CELT)'s workshops, training, teaching assessments, project support/partnerships and consultations, and OFA offers several leadership development opportunities. OFA ensures new faculty and administrators are acclimated to the University culture through new faculty orientations and onboarding, and also ensures faculty and administrators adhere to university guidelines specific to faculty workload, appointment and reappointment, evaluation, promotion and tenure, and accreditation guidelines on credentialing. In support of these missions, OFA collaborates with ITS and IRADs to maintain and report on data related to the faculty body through multiple information systems.

ORGANIZATION AT A GLANCE

- Rebecca Thomas, associate provost for faculty advancement
- Direct reports:
 - Trey Conatser, assistant provost for teaching and learning and director of CELT
 - Ken Jones, assistant provost for faculty advancement
 - Charlotte Baker, faculty records director, College of Medicine
 - Jennifer Haynes, faculty advancement coordinator
 - Megan Lucy, faculty systems director
 - Ben Maupin, college business analyst
 - Ben Vidal, staff support associate II

ORGANIZATION AT A GLANCE

- Regular filled FTE in unit:
 - 15.00 regular filled FTE

ACCOMPLISHMENTS

The Office of Faculty Advancement had several accomplishments and goals achieved in FY 2025-26, including:

- Streamlined faculty hiring workflow, including processes for administrative appointments
- Continued ongoing leadership development programs, including Chairs Academy I and II, the Emerging Leaders' Academy, the Executive Leadership Development Program (WELD) and the Southeast Conference (SEC) Academic Leadership Development Program (ALDP)
- Oversaw faculty award nominations and collaborated with campus partners to expand recognition
- Developed and implemented new workflows for Teacher Course Evaluations, including implementation of a new platform
- Conducted over 1,125 instructional consultations for the second consecutive year, representing a 75 percent+ increase over five years
- Facilitated 327 teaching, learning, and educational innovation events, representing a 227 percent increase over five years
- Expanded midterm student feedback on learning to 386 course sections, a 126 percent increase over five years
- Hosted the second University-wide Teaching Excellence Symposium, attracting over 300 participants
- Advanced faculty development programs by completing the sixth Teaching Innovation Institute cohort, comprising 15 faculty from 11 colleges; recruiting the seventh cohort; completing the third TEK Faculty Fellows cohort, comprising 30 faculty from nine colleges; and recruiting the fourth cohort

Faculty Advancement

PROVOST AREA

ACCOMPLISHMENTS (cont.)

- Maintained two teaching and learning digital badge programs, with a third set to launch during Fall 2026
- Led University-wide initiatives addressing AI in higher education, ADA compliance, and other emerging teaching and learning priorities

RESEARCH OVERVIEW

SPONSORED RESEARCH AWARDS

	2021-22	2022-23	2023-24	2024-25	2025-26
Governmental	\$0	\$0	\$0	\$0	\$0
Other	2	0	0	0	0
Total	\$2	\$0	\$0	\$0	\$0

In Thousands

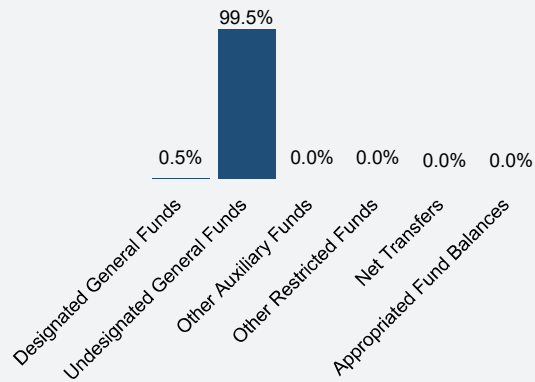
GOALS FOR FY 2026-27

- Review and streamline expedited senior faculty appointment processes to increase efficiency and improve UK's competitiveness in recruiting senior faculty and academic leaders, including college deans
- Expand CELT's expertise, programming, and resources related to AI in higher education through partnerships with CATS AI, the ALT Hub, colleges and departments
- Support a proactive and strategic institutional response to changes in ADA requirements in preparation for the 2027 deadline
- Complete a resource and programming suite in support of Kentucky Council on Postsecondary Education's Graduate Profile and 10 Essential Skills
- Implement the UK-Frame model for faculty productivity reviews in collaboration with IRADS and campus partners
- Strengthen faculty recruitment, retention, leadership development and professional development opportunities
- Retain and successfully promote faculty

Faculty Advancement

PROVOST AREA

**FY 2026-27 Consolidated Revenues
by Percent**

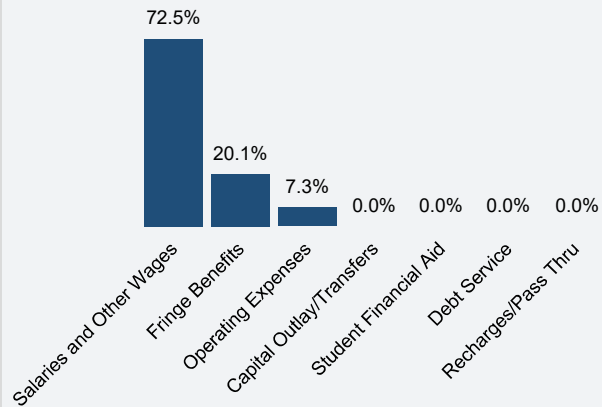


Regular Positions by FTE
Faculty
0.00
Staff
16.00

2026-27 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$10,000	\$0	\$0	\$10,000
Undesignated General Funds	2,173,700	0	0	2,173,700
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	0	0
Net Transfers	0	0	0	0
Appropriated Fund Balances	0	0	0	0
Total	\$2,183,700	\$0	\$0	\$2,183,700

**FY 2026-27 Consolidated Expenses
by Percent**



2025-26 Total Revised Expense Budget
\$1,586,400
464,400
81,900
0
0
0
0
0
\$2,132,700

2026-27 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$1,584,100	\$0	\$0	\$1,584,100
Fringe Benefits	439,400	0	0	439,400
Operating Expenses	160,200	0	0	160,200
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	0	0
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$2,183,700	\$0	\$0	\$2,183,700

Gaines Center

PROVOST AREA

MISSION STATEMENT

Founded in 1984 by a generous gift from John and Joan Gaines, the Gaines Center for the Humanities serves as a hub for innovative humanities inquiry and collaboration at the University of Kentucky. We foster in our students a broad appreciation of the humanities by embracing varied paths of knowledge and integrating experiential learning with traditional academic instruction. We work to promote the humanities across campus and the surrounding community by building cross-disciplinary partnerships and leading public programming.

UNIT DESCRIPTION AND SERVICES

The Gaines Center for the Humanities is located in three historic buildings between the University of Kentucky and downtown Lexington. The Center is designed to provide a link, intellectual and geographic, between the campus and surrounding communities. The Center sponsors an array of public events — seminars, workshops and culinary events—that bring together the rich and varied resources of the Lexington community and the University of Kentucky. The Gaines Center also sponsors a celebrated undergraduate fellowship program complete with an intensive team-taught seminar course focused on a topic in the humanities and a rigorous thesis project to be carried out under the direction of the center and a chosen faculty committee.

ORGANIZATION AT A GLANCE

- Michelle Sizemore, Ph.D., John and Joan Gaines professor of humanities and director of the Gaines Center for the Humanities
- Direct reports:
 - Chelsea Brislin, associate director
- Regular filled FTE in unit:
 - Two regular filled FTE
- 24 Gaines Humanities Foundation board members

ORGANIZATION AT A GLANCE

- Ten Gaines affiliated faculty
- 11 Gaines Faculty of Record committee
- 24 undergraduate student fellows

ACCOMPLISHMENTS

The Gaines Center for Humanities had several accomplishments and goals achieved in FY 2025-26:

- Earned multiple faculty and staff honors, including a TEK Fellowship, the College of Arts and Sciences Outstanding Teaching Award in Humanities, and two competitive grants totaling \$22,000 to support Commonwealth House Improvements
- Enhanced Commonwealth House facilities, creating new seminar, meeting, and gallery spaces through renovations and technology upgrades
- Recruited a new cohort of 12 undergraduate fellows from a record of 97 applicants, representing 18 degree programs with an average 3.94 GPA
- Expanded support for humanities programming by funding 10 campus mini-grant projects and launching the Gaines Humanities Cooperative, supporting six collaborative, transdisciplinary initiatives
- Strengthened humanities education and experiential learning through HMN courses, the Bingham Seminar, and student-led archival and community engagement projects showcased through the Lafayette Seminar and Commonwealth Gallery
- Raised \$27,000 from 67 gifts during the annual One Day for UK fundraising effort
- Welcomed over 200 alumni and guests back to campus for our 40th anniversary alumni reunion weekend featuring distinguished speakers, seminars, exhibitions and special events

Gaines Center

PROVOST AREA

ACCOMPLISHMENTS (cont.)

- Hosted nationally recognized public humanities programs, including the Bale Boone Symposium featuring MacArthur Fellow Ebony G. Patterson, the Breathitt Lecture, the Lafayette Seminar and the Gaines Lecture for Outstanding Research in Humanities, reaching more than 1,500 attendees
- Created an alumni council to develop and discuss meaningful ways for Gaines alumni to impact the Gaines Center and its fellows
- Contributed to six competitive extramural grant proposals, including submissions to the National Endowment for the Humanities, Spencer Foundation and Templeton Foundation

GOALS FOR FY 2026-27

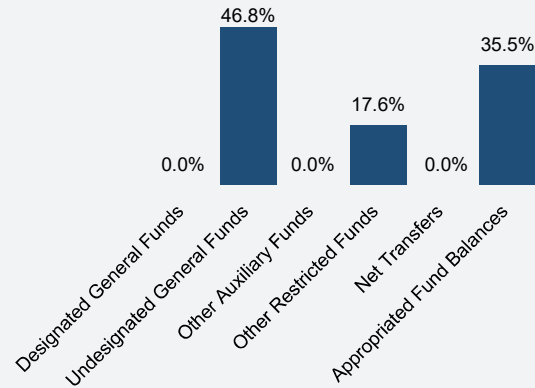
- Enhance the Gaines Senior Thesis experience through review of best practices and expanded support
- Integrate career readiness and applied humanities outcomes into the Gaines curriculum through revisions to HMN 497, HMN 301, HMN 302 and HMN 303
- Secure UK core designation for HMN 303 in order to make our course offerings more widely available to students across campus
- Strengthen fellowship recruitment, admissions and student success practices by benchmarking peer institutions and expanding support for diverse student populations
- Expand student engagement opportunities through partnerships with SOA, SAB and other campus organizations
- Consolidate our Alumni Network in order to connect and reconnect alums with the Gaines Center
- Apply for Nationally Competitive Grants and financial resources to provide additional support to faculty, staff and graduate students conducting humanities research and to expand and diversify humanities programming for the wider public
- Continue long-term planning for the Betts House

Gaines Center

PROVOST AREA

FY 2026-27 Consolidated Revenues

by Percent



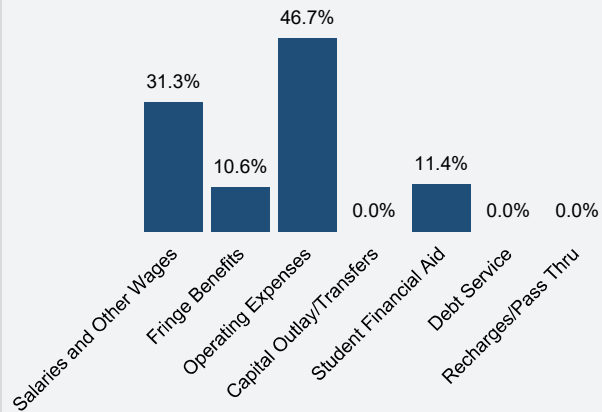
Regular Positions by FTE
Faculty
1.00
Staff
2.00

2026-27 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$0	\$0	\$0	\$0
Undesignated General Funds	362,400	0	0	362,400
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	136,600	136,600
Net Transfers	0	0	0	0
Appropriated Fund Balances	0	0	275,200	275,200
Total	\$362,400	\$0	\$411,800	\$774,200

FY 2026-27 Consolidated Expenses

by Percent



2025-26 Total Revised Expense Budget
\$237,800
79,400
298,100
0
60,200
0
0
\$675,500

2026-27 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$242,000	\$0	\$0	\$242,000
Fringe Benefits	82,300	0	0	82,300
Operating Expenses	38,100	0	323,300	361,400
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	88,500	88,500
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$362,400	\$0	\$411,800	\$774,200

Registrar

PROVOST AREA

MISSION STATEMENT

The mission of the Registrar's Office is to support the success of colleges and students in their commitment to academic excellence through outstanding service.

UNIT DESCRIPTION AND SERVICES

The Office of the University Registrar reports to the Provost Office and provides support for the academic mission, maintains and safeguards student academic records and ensures that all students who have degrees conferred at the University of Kentucky meet all degree requirements, as prescribed and approved by the University Senate, through the university curriculum process.

Core functions that the Office of the University Registrar is responsible for include: grade submission, end of term processing, academic calendar, Title IV verification, course scheduling, university bulletin, degree audit, degree conferral, room scheduling (main campus and medical campus), exam scheduling, enrollment reporting, degree reporting, enrollment and degree verification, official transcripts, diplomas, residency, student athlete certification, tuition appeals, student record maintenance, degree list for the board and senate, commencement program, degree honors and curriculum maintenance.

ORGANIZATION AT A GLANCE

- Timothy Ebner, interim university registrar
- Direct reports:
 - Lesley Cash, associate registrar
 - Nathan Congleton, associate registrar
 - Brittany Lawrence, assistant registrar
 - Mike Shanks, associate registrar
- Regular Filled FTE in Unit:
 - 20.00 regular filled FTE

ACCOMPLISHMENTS

University Registrar had several accomplishments and goals achieved in FY 2025-26, including:

- Completed the Modern Campus integration project, enhancing curriculum and catalog management
- Audited 3,000 course records to correct legacy SAP system errors and improve curriculum accuracy and efficiency
- Enabled prerequisite requirements for all active courses in the course inventory
- Standardized the Graduate Catalog format to align with the Undergraduate Catalog
- Identified opportunities to streamline workflows by evaluating Microsoft 365 and other automation tools and recommended solutions that reduced reliance on EAG/SLCM support
- Completed scanning of all pre-'88 academic records, including organization, scanning and cloud-based archival through Digital Reel

GOALS FOR FY 2026-27

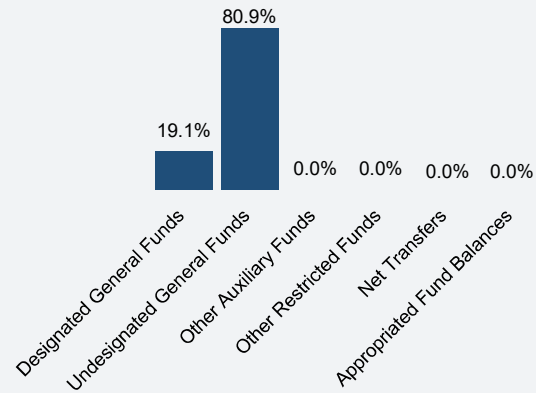
- Complete an office-wide review of all manual processes and procedures to identify opportunities for automation, technology enhancements, and improved service delivery for students, faculty and staff
- Determine if there are system enhancements with the SAP/S4 upgrade that can expand self-service capabilities and improve the experience for students and faculty
- Review the entire Asana Task List of technical goals and determine the priorities of the office and collaborate with SLCM to implement high-impact solutions

Registrar

PROVOST AREA

FY 2026-27 Consolidated Revenues

by Percent



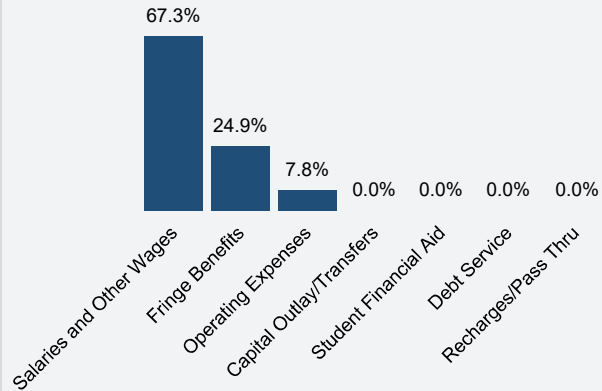
Regular Positions by FTE
Faculty
0.00
Staff
27.00

2026-27 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$409,000	\$0	\$0	\$409,000
Undesignated General Funds	1,727,500	0	0	1,727,500
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	0	0
Net Transfers	0	0	0	0
Appropriated Fund Balances	0	0	0	0
Total	\$2,136,500	\$0	\$0	\$2,136,500

FY 2026-27 Consolidated Expenses

by Percent



2025-26 Total Revised Expense Budget
\$1,397,900
516,900
144,400
0
0
0
0
0
\$2,059,200

2026-27 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$1,436,900	\$0	\$0	\$1,436,900
Fringe Benefits	532,100	0	0	532,100
Operating Expenses	167,500	0	0	167,500
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	0	0
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$2,136,500	\$0	\$0	\$2,136,500

Strategic Planning and Institutional Effectiveness

PROVOST AREA

MISSION STATEMENT

The mission of the Office of Strategic Planning and Institutional Effectiveness (OSPIE) is to foster a culture of evidence and continuous improvement.

UNIT DESCRIPTION AND SERVICES

The Office of Strategic Planning and Institutional Effectiveness supports continuous improvement and institutional effectiveness through academic and administrative unit assessment, planning, accreditation and accountability activities. OSPIE serves the university by providing support and professional development as it relates to academic program development, program assessment, strategic planning and accreditation. This includes oversight of the university's obligations as it relates to the Council on Postsecondary Education's (CPE) program approval process, CPE's periodic program review and compliance with the Southern Association of Colleges and Schools Commission on Colleges' (SACSCOC) substantive change policy and accreditation standards. OSPIE also facilitates the university's internal academic department periodic review process, administrative unit assessment, review of chief administrative officers and assessment of student learning outcomes for all academic programs including UK Core and supports colleges with specialized accreditation requirements.

ORGANIZATION AT A GLANCE

- Ania Peczalska, director of institutional effectiveness
- Direct reports:
 - Harshool Rokade, statistician
 - Xizchen Liu, assessment coordinator
- RaeAnne Pearson, director of planning and accreditation
 - Direct reports:
 - Chris Dennison, assistant director of accreditation and program review
 - Dori Grady, administrative assistant
 - Jessica Justice, planning and accreditation coordinator
- Regular filled FTE in unit:
 - Seven regular filled FTE

ACCOMPLISHMENTS

The Office of Strategic Planning and Institutional Effectiveness had several accomplishments and goals achieved in FY 2025-26:

- Led the university's implementation of CPE's new academic program approval policy, developing institutional processes, templates, and guidance to support compliance and align new academic programs with CPE's 10 Essential Skills
- Oversaw the approval of seven new degree programs through the CPE program approval process, supporting strategic academic growth and ensuring compliance with state requirements
- Maintained institutional accreditation compliance by reviewing program changes and reporting 27 substantive changes to SACSCOC, in accordance with the Substantive Change Policy
- Advanced academic quality by coordinating 34 periodic academic reviews and supporting successful accreditation and reaffirmation efforts for 13 academic programs
- Strengthened institutional assessment by supporting the Quality Enhancement Plan (TEK), UK Core, and university assessment initiatives while expanding campus engagement with CPE's 10 Essential Skills. More than 40 faculty and staff participated in the 2026 10 Essential Skills Breakfast, and 39 faculty and 1 staff member signed up for the 2026-27 10 Essential Skills Alignment and Assessment Initiative
- Enhanced UK Core assessment capacity by increasing course mapping to 97 percent or higher in Fall 2025 and Spring 2026, implementing a faculty-led assessment pilot with 24 faculty from four colleges, and establishing a network of seven UK Core Assessment Liaisons to support ongoing assessment
- Improved institutional coordination by developing and piloting a centralized academic agreement review process. The new workflow established consistent review procedures and processed 24 academic agreements during its first year

Strategic Planning and Institutional Effectiveness

PROVOST AREA

GOALS FOR FY 2026-27

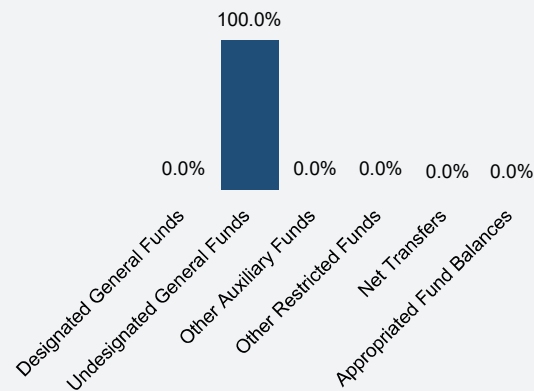
- Advance implementation of CPE's 10 Essential Skills by supporting faculty participants in the 10 Essential Skills Alignment and Assessment Initiative, developing a cohort of faculty assessment leaders, and supporting colleges in aligning undergraduate degree programs with the 10 Essential Skills
- Strengthen institutional assessment infrastructure by developing centralized resources, guidance and tools to support UK Core assessment and Program Student Learning Outcomes (PSLO) assessment across the university
- Fully implement the centralized academic agreement workflow by onboarding all colleges and administrative units to a consistent institutional process for the review, approval and tracking of academic agreements
- Prepare the university for emerging accreditation and regulatory requirements by developing institutional guidance, policies and processes to support implementation of SACSCOC's revised Principles of Accreditation and federal higher education regulations
- Enhance academic program review by identifying and incorporating meaningful student outcomes and student success metrics into the periodic academic program review process to strengthen evidence-based continuous improvement

Strategic Planning and Institutional Effectiveness

PROVOST AREA

FY 2026-27 Consolidated Revenues

by Percent



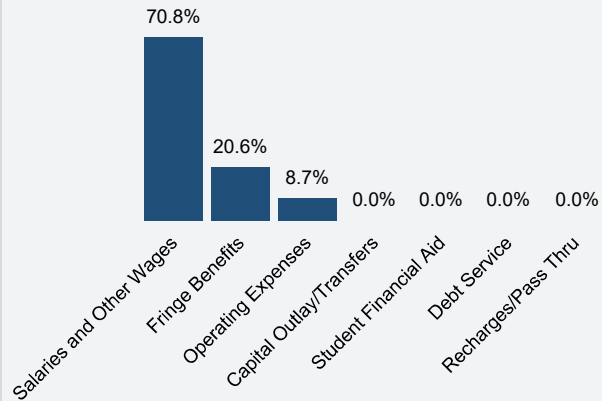
Regular Positions by FTE
Faculty
0.00
Staff
11.00

2026-27 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$0	\$0	\$0	\$0
Undesignated General Funds	944,500	0	0	944,500
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	0	0
Net Transfers	0	0	0	0
Appropriated Fund Balances	0	0	0	0
Total	\$944,500	\$0	\$0	\$944,500

FY 2026-27 Consolidated Expenses

by Percent



2025-26 Total Revised Expense Budget
\$654,300
176,200
94,600
0
0
0
0
0
\$925,100

2026-27 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$668,300	\$0	\$0	\$668,300
Fringe Benefits	194,400	0	0	194,400
Operating Expenses	81,800	0	0	81,800
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	0	0
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$944,500	\$0	\$0	\$944,500

Student Financial Aid – Other

PROVOST AREA

MISSION STATEMENT

Student financial aid – other refers to funding provided to graduate students. The focus is on developing funding strategies to scale and manage tuition, scholarships, assistantships, fellowships and other student support.

UNIT DESCRIPTION AND SERVICES

Manages and provides tuition scholarships for graduate students focused on quality and market analysis. Additionally, ensures the quick and accurate distribution of funds to students who are awarded assistantships, fellowships and special commitments and serves as a source of information for staff that support graduate student funding in the colleges.

ACCOMPLISHMENTS

Several accomplishments were achieved by the Student Financial Aid Office in FY 2025-26:

- Awarded CORE Tuition Scholarships to 407 (Fall 2025) and 402 (Spring 2026) in-state students
- Awarded CORE Tuition Scholarships to 1,245 (Fall 2025) and 1,218 (Spring 2026) out-of-state students
- Enhanced fellowship application process for transparency and efficiency

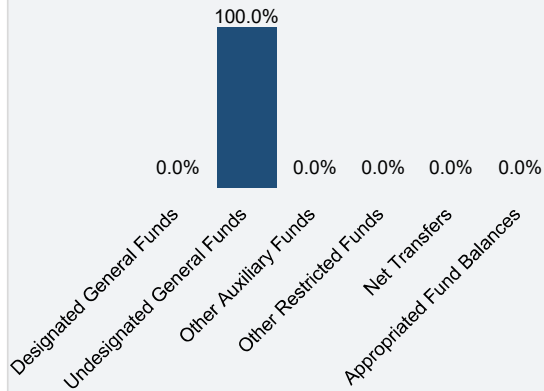
GOALS FOR FY 2026-27

- Collaborate with campus partners on fellowship application and award processes
- Continue to collaborate with the Office of Philanthropy to identify funding opportunities for graduate students

Student Financial Aid - Other

PROVOST AREA

FY 2026-27 Consolidated Revenues
by Percent

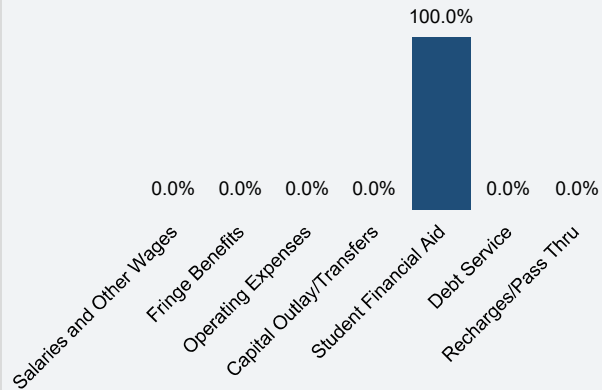


Regular Positions by FTE
Faculty
0.00
Staff
0.00

2026-27 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$0	\$0	\$0	\$0
Undesignated General Funds	32,526,500	0	0	32,526,500
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	0	0
Net Transfers	0	0	0	0
Appropriated Fund Balances	0	0	0	0
Total	\$32,526,500	\$0	\$0	\$32,526,500

FY 2026-27 Consolidated Expenses
by Percent



2025-26 Total Revised Expense Budget
\$0
0
0
0
0
31,187,900
0
0
\$31,187,900

2026-27 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$0	\$0	\$0	\$0
Fringe Benefits	0	0	0	0
Operating Expenses	0	0	0	0
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	32,526,500	0	0	32,526,500
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$32,526,500	\$0	\$0	\$32,526,500

UK Online Education

PROVOST AREA

MISSION STATEMENT

UK Online's mission is to expand educational access and opportunities for the Commonwealth and beyond by offering a continuum of services to students, faculty, staff, programs, and colleges. UKO supports the development, growth, compliance, and quality of online courses and programs while serving as a hub for online communications and digital resources.

UNIT DESCRIPTION AND SERVICES

UKO supports teaching and learning in online environments through Instructional Design and Technology, Distance Learning Administration and the Faculty Media Depot. UKO works with instructors, staff, and students; collaborates with departments, colleges, and other academic units; supports the growth of online programs; advises and maintains up-to-date information on licensure and regulatory matters; and acts as a hub for online communications and resources.

ORGANIZATION AT A GLANCE

- Brandi Frisby, Ph.D., associate provost for academic affairs
- Direct reports:
 - Patsy Carruthers, senior director
 - Deanna Lee, administrative officer II
- Regular filled FTE in unit:
 - 20.00 regular filled FTE

ACCOMPLISHMENTS

UK Online had several achievements and goals accomplished during FY 2025-26:

- Concluded and evaluated the Course Quality Pilot and launched Year Two with a second 10-faculty cohort, incorporating improvements based on lessons learned from the first cohort
- Expanded UK Online faculty support web resources by adding digital resources for online teaching, student engagement, and distance education compliance

ACCOMPLISHMENTS (cont.)

- Developed and launched a digital badge in foundational online teaching preparedness, with 20 enrolled and 11 badges issued in the first year
- Launched four on-demand faculty training videos focused on: global compliance, state authorization, and one professional licensure requirements
- Exceeded Faculty Media Depot performance goals, increasing appointments by 26 percent and media production by 58 percent
- Improved access and engagement for online learners by collaborating with campus partners to identify process gaps and expand access in initiatives including Smart Campus iPad initiative, Graduate Orientation and student organizations
- Strengthened recruitment outcomes by improving prospect awareness of programs through an enhanced inquiry response process, providing digital signage at two KCTCS colleges, and virtual engagement opportunities supporting eight online programs
- Relaunched UKO faculty resources website, increasing unique users by more than fourfold

GOALS FOR FY 2026-27

- Improve engagement approaches through faculty and student discovery sessions and expanded membership on the UK Online Steering Committee
- Expand online faculty resource delivery and exposure through live, customized presentations, on-demand resources, one-on-one coaching and recognition of excellence
- Update and relaunch online student readiness resources through on-demand tutorials
- Expand online Quality Assurance resources for Distance Learning and online course development

UK Online Education

PROVOST AREA

GOALS FOR FY 2026-27 (cont.)

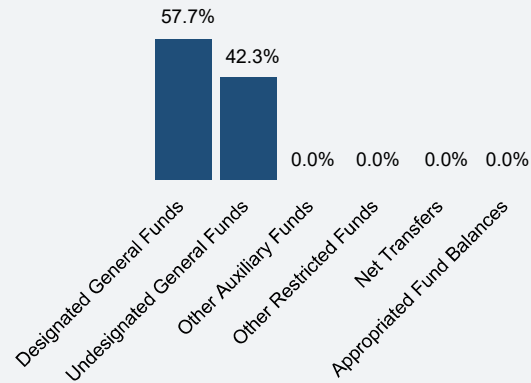
- Develop Regular and Substantive Interaction (RSI) training and support materials to improve student experiences and meet federal regulations
- Coordinate with the Graduate School to develop, launch and assess the orientation module and support for fully online graduate students
- Continue to expand digital badge micro-credentialing opportunities through UKO content and supporting college partnerships

UK Online Education

PROVOST AREA

FY 2026-27 Consolidated Revenues

by Percent



Regular Positions by FTE
Faculty
0.00
Staff
23.00

Category

Designated General Funds
Undesignated General Funds
Other Auxiliary Funds
Other Restricted Funds
Net Transfers
Appropriated Fund Balances

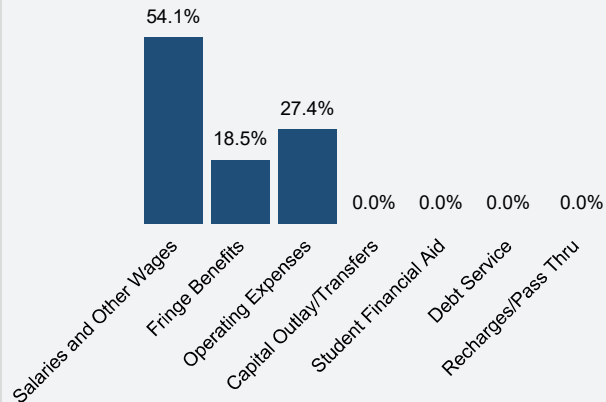
Total

2026-27 Original Proposed Revenue Budget

General Funds	Auxiliary Funds	Restricted Funds	Total
\$1,735,000	\$0	\$0	\$1,735,000
1,269,500	0	0	1,269,500
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
\$3,004,500	\$0	\$0	\$3,004,500

FY 2026-27 Consolidated Expenses

by Percent



2025-26 Total Revised Expense Budget
\$1,598,800
526,700
650,900
0
0
0
0
0
\$2,776,400

Category

Salaries and Other Wages
Fringe Benefits
Operating Expenses
Capital Outlay/Transfers
Student Financial Aid
Debt Service
Recharges/Pass Thru

Total

2026-27 Original Proposed Expense Budget

General Funds	Auxiliary Funds	Restricted Funds	Total
\$1,625,800	\$0	\$0	\$1,625,800
555,800	0	0	555,800
822,900	0	0	822,900
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
\$3,004,500	\$0	\$0	\$3,004,500

Research Administration and Program Support

RESEARCH AREA

MISSION STATEMENT

The mission of Research Administration and Program Support is to provide administrative oversight of the university's overall research mission.

UNIT DESCRIPTION AND SERVICES

Led by the Office of the Vice President for Research (OVPR), Research Administration units provide programs and services to support UK faculty, staff and students in grant development and submission, compliance and regulatory affairs, development of intellectual property, development and maintenance of software programs for grants management, ethical and responsible conduct of research and support to communicate research achievements. This includes oversight and guidance of seven research service core facilities and 13 research centers. The OVPR supports the leadership, structure and resource base for eight research priority areas (cancer, diabetes and obesity, cardiovascular diseases, substance use disorder, neuroscience, energy, materials science and UNITE).

ORGANIZATION AT A GLANCE

- Ilhem Messaoudi, acting vice president for research
- Direct reports:
 - Rodney Andrews, senior associate vice president for research administration
 - John Balk, associate vice president for research development and support
 - Ian McClure, associate vice president for research, innovation, and economic impact
 - William Stoops, associate vice president for research integrity
 - Kim Carter, executive director, office of sponsored projects administration
 - Billy Clark, director, research information services
 - Kathy Grzech, executive director, proposal development office
 - Toni Smith, Director, research administrative and fiscal affairs
 - Helene Lake-Bullock, executive director, office of research integrity

ORGANIZATION AT A GLANCE (cont.)

- Direct reports (cont.)
 - Susan Stark, executive director, collaborative grant services
 - Mark Suckow, director, office of attending veterinarian
 - Chad Risko, faculty director, office of undergraduate research
 - Stacy Gaylor, executive assistant
 - Stephanie Beck, strategic initiatives associate
- Regular filled FTE in unit:
 - 305.01 regular filled FTE

ACCOMPLISHMENTS

Research Administration and Program Support had several accomplishments and goals achieved in FY 2025-26:

- Launched new Enrichment Distribution system
- Built dashboards for proposal activity and workload visibility to improve operational visibility
- Submitted 16 complex grant proposals resulting in four new awards
- Submitted over 1,600 proposals and completed over 300 award negotiations
- Automated federal account setup to improve efficiency and reduce manual processing
- Launched "AI in Human Subjects Research" video series to provide guidance for emerging research practices
- Led Department of Justice Data Security Compliance Program
- Launched 21 CFR 11-compliant electronic regulatory binder to support compliant research documentation
- Revised vet care oversight, IACUC policy and protocol form to strengthen research compliance
- Delivered OSPA contract tracking and PDO funding alerts to improve communication

Research Administration and Program Support

RESEARCH AREA

RESEARCH OVERVIEW

SPONSORED RESEARCH AWARDS

	2021-22	2022-23	2023-24	2024-25	2025-26
Governmental	\$364	\$1,676	\$1,350	\$126	\$16
Other	201	542	1,459	375	497
Total	\$565	\$2,218	\$2,809	\$501	\$513

In Thousands

GOALS FOR FY 2026-27

- Expand tracking and workflow automations to improve efficiency in human resources processes
- Pursue Complex Grants pipeline to increase support for high-impact funding opportunities
- Promote growth in Energy, AI and Quantum areas
- Expand joint training and launch internship program for entry-level research support
- Scale AI-supported account setup and contract intake tools

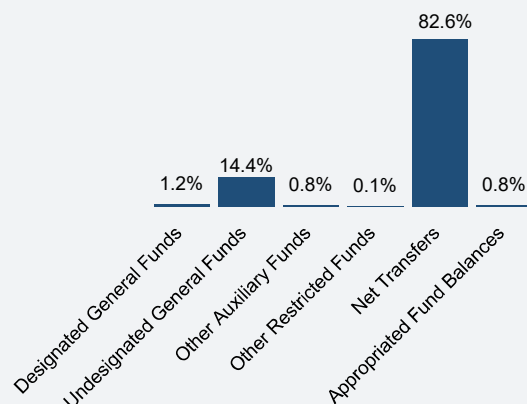
GOALS FOR FY 2026-27 (cont.)

- Prepare for the implementation of a single Institutional Review Board (IRB) mandate
- Develop AI chatbots to answer frequently asked questions in multiple departments
- Strengthen guidance for foreign engagements
- Build NIST 800- 171-compliant infrastructure for controlled unclassified information
- Pilot EPIC clinical trial protocol builder
- Centralize financial support for clinical trials
- Launch standalone IACUC website
- Implement Kuali software
- Launch Office of the Attending Veterinarian (OAV) health reporting system

Research Administration and Program Support

RESEARCH AREA

**FY 2026-27 Consolidated Revenues
by Percent**

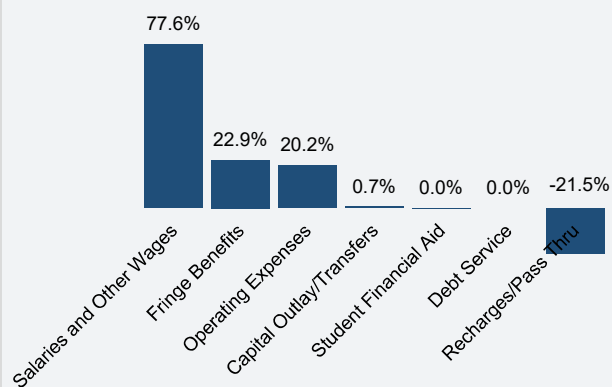


Regular Positions by FTE
Faculty
0.40
Staff
560.81

2026-27 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$434,300	\$0	\$0	\$434,300
Undesignated General Funds	5,035,600	0	0	5,035,600
Other Auxiliary Funds	0	291,500	0	291,500
Other Restricted Funds	0	0	31,500	31,500
Net Transfers	27,922,700	994,800	0	28,917,500
Appropriated Fund Balances	230,900	7,300	53,500	291,700
Total	\$33,623,500	\$1,293,600	\$85,000	\$35,002,100

**FY 2026-27 Consolidated Expenses
by Percent**



2025-26 Total Revised Expense Budget
\$24,304,300
7,674,500
6,843,800
29,100
3,900
0
(6,857,300)
\$31,998,300

2026-27 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$25,721,700	\$1,426,600	\$29,900	\$27,178,200
Fringe Benefits	7,625,100	388,200	0	8,013,300
Operating Expenses	5,822,800	1,200,400	55,100	7,078,300
Capital Outlay/Transfers	0	258,000	0	258,000
Student Financial Aid	3,900	0	0	3,900
Debt Service	0	0	0	0
Recharges/Pass Thru	(5,550,000)	(1,979,600)	0	(7,529,600)
Total	\$33,623,500	\$1,293,600	\$85,000	\$35,002,100

Center for Applied Energy Research

RESEARCH AREA

MISSION STATEMENT

The University of Kentucky Center for Applied Energy Research (CAER) is committed to excelling as a research and development center with an international reputation, focusing on the optimal use of Kentucky's and the nation's energy resources for the benefit of its people. Our Mission is to:

- Perform sound fundamental and applied research to develop industrially relevant technologies for energy production, efficiency and environmental protection
- Contribute to the teaching and instruction aim of UK thru the training and experiential education of students at all levels pre-college to post-graduate, and particularly in support of UK's graduate education enterprise
- Provide public service in areas of scientific education, labor force development and our energy-related competencies, and by contributing to the formulation of technically sound public policy related to energy and the environment

UNIT DESCRIPTION AND SERVICES

CAER investigates energy technologies to improve the environment. The center has numerous research areas and programs, including Carbon Materials, Carbon Electronics, Cementitious Materials, Energy Storage, Sustainable and Alternative Fuels, the Kentucky Research Consortium for Energy and the Environment and the Kentucky NSF EPSCoR program. CAER also serves as the administrative home of the state's Kentucky Nuclear Energy Development Authority (KNEDA) and Energy Planning and Inventory Commission (EPIC) - organizations created by the 2024 Kentucky General Assembly. The center provides administrative and other services for maintenance and operations; information technology; safety; analytical services; public relations, marketing and event management; and financial and human resources.

ORGANIZATION AT A GLANCE

- Rodney Andrews, PhD, director
- Direct reports:
 - Bob Jewell, associate director
 - Thomas Robl, associate director
 - Matthew Weisenberger, associate director
 - Don Challman, senior assistant director
 - David Eaton, research program manager
 - Eduardo Santillan-Jimenez, associate director
 - Courtney McCarthy, senior assistant director
 - Eric King, executive director, EPIC
 - Sean Schaub, executive director, KNEDA
 - Jeffrey Mossey, assistant director
 - Vera Brown, executive assistant
- Regular filled FTE in unit:
 - 60.75 regular filled FTE

ACCOMPLISHMENTS

The Center for Applied Energy Research had several accomplishments and goals met in FY 2025-26:

- Hosted two major international conferences and one national research event, bringing national and international visibility to CAER research: the 11th biennial World of Coal Ash (WOCA) in Lexington, Kentucky; the World Conference on Carbon (Carbon 2026) in Charleston, South Carolina, and the 3rd annual Graphite Roundtable in Lexington, which continues to establish UK as a leader in graphite research
- Alexandra Paterson, CAER Faculty Associate, received two prestigious early-career research awards--the U.S. National Science Foundation (NSF) Faculty Early Career Development (CAREER) Award and the Defense Advanced Research Projects Agency (DARPA) Young Faculty Award—for her work developing flexible electronic devices using organic, carbon-based materials

Center for Applied Energy Research

RESEARCH AREA

ACCOMPLISHMENTS (cont.)

- John Anthony, CAER Associate Director and Faculty Associate, was featured on UK's "I am a UK Innovator" for his work developing new molecules for semiconductor applications and contributions to training the next generation of interdisciplinary scientists. His award-winning contributions have positioned him among UK's most highly cited researchers
- Matt Weisenberger, CAER Associate Director, and his team were featured in UKNow and Kentucky Educational Television for his work in converting coal into high-purity synthetic graphite for lithium-ion batteries. Weisenberger and research associate Yixin Luo (Navy reservist) were also recognized at the U.S. Navy Employer Recognition Event. In San Diego, California, recognizing UK and CAER as a "reserve-friendly" employer supporting the Navy Reserve Force
- Jim Hower, CAER Distinguished Fellow, was featured in the University of Kentucky's Libraries' Oral History and Legacy project, reflecting on his prestigious research career, his students, and his experiences at CAER since 1978
- Completed successful trials with the U.S. Army Engineer Research and Development Center (ERDC) for a rapid-setting, high-strength shotcrete designed to repair damaged or aged infrastructure, quickly and effectively for use by military traffic
- Completed construction and facility outfitting of CAER's carbon materials facility, funded by the Department of Energy (DOE) and Oak Ridge National Laboratory to enhance the Center's coal to carbon fiber/graphite research and development

RESEARCH OVERVIEW

	SPONSORED RESEARCH AWARDS				
	2021-22	2022-23	2023-24	2024-25	2024-25
Governmental	\$9,706	\$16,920	\$12,151	\$19,670	\$18,463
Other	7,263	5,346	4,999	1,753	1,164
Total	\$16,969	\$22,266	\$17,150	\$21,423	\$19,627

In Thousands

ENGAGEMENT AND PUBLIC SERVICE

- Launched both the Energy Planning and Inventory Commission (EPIC) and Kentucky Nuclear Energy Development Authority (KNEDA), including hiring top-level administrators to lead each organization. Eric King was named executive director of EPIC, where he will evaluate Kentucky's current and future energy landscape and ensure the adequacy of the Commonwealth's energy supply. Sean Schaub was hired as executive director of KNEDA, where he will lead efforts to advance nuclear energy-related projects across Kentucky
- CAER researchers Jack Groppo, Rodney Andrews, John Anthony, Bob Jewell, and Eduardo Santillan-Jimenez were featured in UK's Advancing Kentucky Initiative, highlighting their pivotal role in finding solutions to meet the needs of the Commonwealth and the nation
- Hosted the annual GEN-EV electric car race at Kroger Field, bringing together eight student teams from across Kentucky to design, build, and race electric vehicles while developing engineering, teamwork, and problem-solving skills through hands-on experience
- Celebrated the 16th year of Gobble Grease Toss, a community partnership that encourages Thanksgiving cooking oil recycling while supporting biofuels research

Center for Applied Energy Research

RESEARCH AREA

GOALS FOR FY 2026-27

- Establish well cement and proppant testing capabilities that supports U.S. oil, gas, and geothermal development through direct industry engagement with Superior Energy and Quanta Services
- Successfully host two major national workshops: “WOCA The Workshop”, the seventh of such event, held during the years between CAER’s international World of Coal Ash (WOCA) conference and the 4th Annual Domestic Production of Graphite Roundtable
- Complete Phase 1 of the seismic study for the Paducah Gaseous Diffusion Plant site

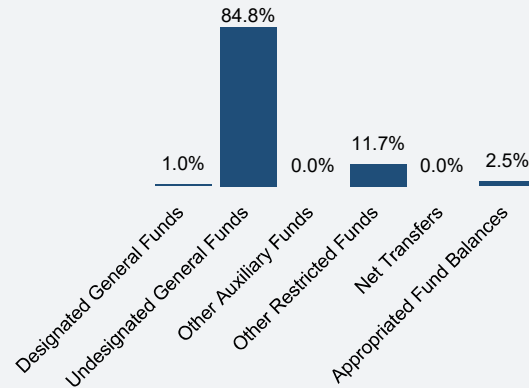
GOALS FOR FY 2026-27 (cont.)

- Commission and begin scaling up work to demonstrate small-pilot scale conversion of coal to graphite for energy storage, and coal to carbon fiber for composite structures. Including a formal ribbon-cutting ceremony for the new “Coal to Products” Facility. Invitations will include Sen. McConnell, Oak Ridge National Laboratory Director and top-ranking DOE officials
- Break ground on and achieve substantial completion of the construction of the Kentucky Energy Commons, a new educational and outreach center at CAER's Iron Works Pike campus
- Complete pre-FEED feasibility study for a cyclotron facility at CAER

Center for Applied Energy Research

RESEARCH AREA

**FY 2026-27 Consolidated Revenues
by Percent**

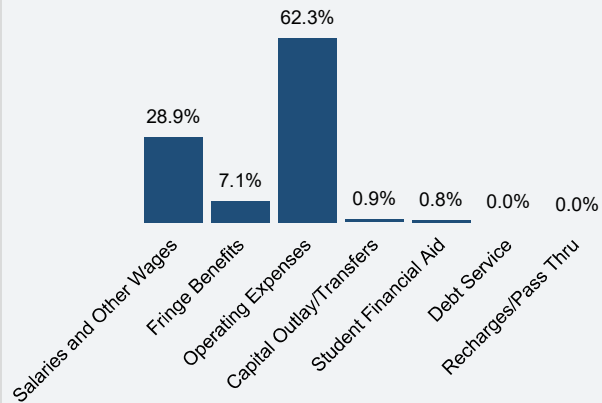


Regular Positions by FTE
Faculty
1.00
Staff
76.00

2026-27 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$125,000	\$0	\$0	\$125,000
Undesignated General Funds	10,793,100	0	0	10,793,100
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	1,489,900	1,489,900
Net Transfers	0	0	0	0
Appropriated Fund Balances	106,700	0	212,100	318,800
Total	\$11,024,800	\$0	\$1,702,000	\$12,726,800

**FY 2026-27 Consolidated Expenses
by Percent**



2025-26 Total Revised Expense Budget
\$3,639,200
880,100
7,000,200
120,000
97,000
0
0
\$11,736,500

2026-27 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$3,673,800	\$0	\$0	\$3,673,800
Fringe Benefits	901,400	0	0	901,400
Operating Expenses	6,329,600	0	1,601,000	7,930,600
Capital Outlay/Transfers	120,000	0	0	120,000
Student Financial Aid	0	0	101,000	101,000
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$11,024,800	\$0	\$1,702,000	\$12,726,800

Center for Clinical and Translational Science

RESEARCH AREA

MISSION STATEMENT

The mission of The Center for Clinical and Translational Science Center (CCTS) is to accelerate improvements in health disparities in rural and underserved populations throughout the Commonwealth and the Central Appalachian region.

UNIT DESCRIPTION AND SERVICES

CCTS unites clinicians, researchers and communities to accelerate the translation of basic science discoveries to tangible improvements in health. With support of a Clinical and Translational Science Award from the National Institutes of Health, the center fosters innovative team science across multiple campuses and states. The center provides infrastructure, funding, and research support services to advance discoveries, and trains the upcoming generation of clinical and translational researchers. The CCTS focuses on addressing chronic health disparities in rural and underserved populations throughout the Commonwealth and the Central Appalachian region. Working closely with institutional and community partners to collaboratively identify local challenges and opportunities to improve wellbeing. As the founding member of the Appalachian Translational Research Network (ATRN), the center also leads a regional research platform that leverages the expertise, resources and experiences of multiple academic and medical centers.

ORGANIZATION AT A GLANCE

- Katherine Hartmann, PhD, MD, director
- Direct reports:
 - Gabe Harris, executive director
 - Joel Thompson, PhD, chief scientific officer
- Regular filled FTE in unit:
 - 49.75 regular filled FTE

ACCOMPLISHMENTS

- Hosted the annual CCTS Spring Conference “Pioneering Pathways: Innovative Trial Design in Translational Science”, drawing a record 1,150+ attendees, 387 posters, and 51 oral presentations
- Consolidated the inpatient and outpatient research units into the new Clinical Research Unit space, enhancing coordination and support for clinical research
- Supported 1,153 inpatient days and 1,593 outpatient visits
- Conducted routine tri-annual survey launches, administering six independent survey modules that were updated to reflect evolving healthcare priorities and community needs
- Advanced development of the CHECK program (Committing to Health Engagement and Care in Kentucky) to strengthen community health engagement and research

RESEARCH OVERVIEW

	SPONSORED RESEARCH AWARDS				
	2021-22	2022-23	2023-24	2024-25	2025-26
Governmental	\$4,663	\$4,242	\$4,845	\$4,561	\$11,129
Other	530	378	325	81	0
Total	\$5,193	\$4,620	\$5,170	\$4,642	\$11,129

In Thousands

Center for Clinical and Translational Science

RESEARCH AREA

ENGAGEMENT AND PUBLIC SERVICE

- Collaborated with 67 CTSA institutions, academic medical centers, regional hospitals and community partnerships across the country and throughout Appalachia
- Partnered with 18 academic medical centers in the ATRN, hospital systems, the UK Markey Cancer Research Network and numerous community organizations to address health challenges and promote wellbeing
- Committed to addressing the health challenges of Central Appalachia and affecting ground-breaking improvements in health

GOALS FOR FY 2026-27

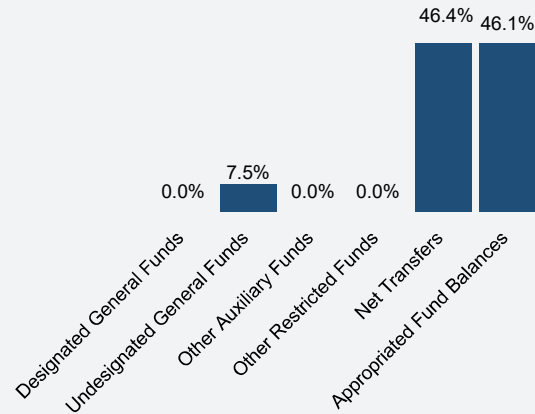
- Successfully complete Program Year 09 and fulfill all objectives of the current CTSA award to advance clinical and translational research through community engagement, enhanced recruitment capabilities and innovative biomedical informatics tools across the UK enterprise
- Submit for review multiple NIH CTSA applications under new funding opportunities with anticipation that some will be funded
- Implement and improve tools that support accessible, generalizable and translatable Clinical and Translational Science while simultaneously enhancing and promoting data governance and data security
- Strengthen team science alliance by focusing on dissemination and implementation research and facilitating transdisciplinary collaborations
- Expand community engagement and collaboration in Appalachian and rural Kentucky through the Community Mini-Grant Program, Patient Engagement for Equity in Research (PEER) program and Community Health Worker program initiatives
- Collect and assess data to better understand areas of greatest need and create methods to track and measure successful integration across the enterprise of all translational science areas

Center for Clinical and Translational Science

RESEARCH AREA

FY 2026-27 Consolidated Revenues

by Percent



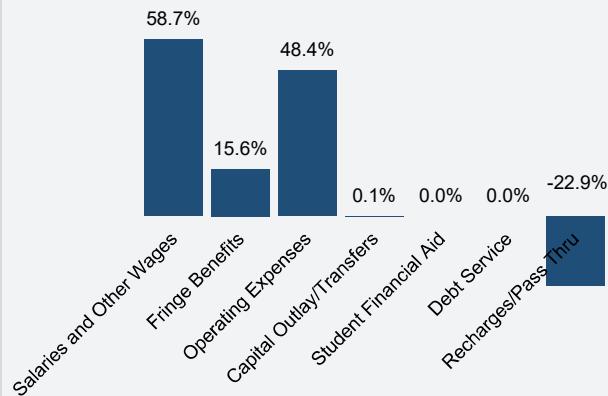
Regular Positions by FTE
Faculty
0.00
Staff
59.75

2026-27 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$0	\$0	\$0	\$0
Undesignated General Funds	524,900	0	0	524,900
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	0	0
Net Transfers	2,106,000	1,135,900	0	3,241,900
Appropriated Fund Balances	0	0	3,225,100	3,225,100
Total	\$2,630,900	\$1,135,900	\$3,225,100	\$6,991,900

FY 2026-27 Consolidated Expenses

by Percent



2025-26 Total Revised Expense Budget
\$4,692,900
1,351,100
2,916,400
0
0
0
(2,299,100)
\$6,661,300

2026-27 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$2,383,900	\$1,721,800	\$0	\$4,105,700
Fringe Benefits	664,200	429,200	0	1,093,400
Operating Expenses	43,700	116,700	3,225,100	3,385,500
Capital Outlay/Transfers	0	6,600	0	6,600
Student Financial Aid	0	0	0	0
Debt Service	0	0	0	0
Recharges/Pass Thru	(460,900)	(1,138,400)	0	(1,599,300)
Total	\$2,630,900	\$1,135,900	\$3,225,100	\$6,991,900

Center for Computational Sciences

RESEARCH AREA

MISSION STATEMENT

The mission of the Center for Computational Sciences (CCS) is to enhance the university's computing and data cyberinfrastructure and support services to enable the success of computational research scientists across the university.

Become a recognized leader across the Commonwealth and the nation in providing both resources and support services for computational resources and related education and training.

UNIT DESCRIPTION AND SERVICES

CCS provides the following support for the research mission:

- Assistance to researchers using on-campus research computing and data (RCD) infrastructure, including high-performance computing (HPC), on-premises cloud, networking and storage cyberinfrastructure
- Training and documentation for faculty and students on research computing infrastructure and software, including AI, user interface and other enablement support tools
- Participation and support in relevant funded research projects involving research computing and data science

CCS services are designed to increase research publications and funding linked to RCD at the University of Kentucky, increase access to specialized computational resources (assets, relationships and people) and grow the computational user base through outreach and education.

ORGANIZATION AT A GLANCE

- Jim Griffioen, director
- Direct reports:
 - Vikram Gazula, facilitation professional IV
 - Yongwook Song, software/data professional III
 - Charles Carpenter, software/data professional III
 - VACANT, software/data professional III

ORGANIZATION AT A GLANCE (cont.)

- Direct reports (cont.):
 - Pinyi Shi, software/data professional III
 - VACANT, administrative services assistant
 - Teresa Moody, administrative staff officer I
 - Anthony Elam, computational research outreach director
 - Joel Adams, computational research outreach director
 - Jane Hayes, computational research outreach director
 - VACANT, computational research outreach director
- Regular filled FTE in unit:
 - 4.75 regular filled FTE

ACCOMPLISHMENTS

The Center for Computational Sciences had several achievements and goals reached in FY 2025-26:

- Expanded CCS computational and data resources across multiple systems (LCC, MCC, KyRIC, DGX, KXC, KCC, and the EduceLab cluster (ECC), sustaining a peak capacity of approximately five Petaflops of computing power, more than 35,000 compute cores, and 35 Petabytes of storage
- Supported over 5.6 million supercomputing jobs, delivering 128 million CPU core-hours and 310,000 GPU-hours across the LCC and MCC clusters
- Expanded the CCS research community, increasing average monthly active users to more than 245 (up from 211 in FY 2024-25) while supporting 250+ projects from 11 UK colleges, 65 departments, and partnered institutions across the commonwealth
- Continued to provide support for large memory nodes connected to the National Science Foundation's ACCESS system and support users from across the nation with approved allocations

Center for Computational Sciences

RESEARCH AREA

ACCOMPLISHMENTS (cont.)

- Partnered with the Kentucky Science and Technology Corporation (KSTC) on a new NSF E-Core CAPTIVATE Climate and Environmental Science repository project, supporting a science gateway web portal and an 8PB compute and storage system
- Continued to provide support for, and participated in, multiple research projects, including NSF Midscale FABRIC, NSF Midscale EduLab, and NSF ACCESS (MATCH) projects
- Continued to coordinate and maintain cyberinfrastructure research relationships across the Commonwealth's higher education institutions
- Provided hands-on research and workforce development opportunities for graduate and undergraduate students through the development and deployment of prominent NSF ACCESS services, including new AI-based software documentation, recommender systems, and question and answer chatbots

RESEARCH OVERVIEW

SPONSORED RESEARCH AWARDS

	2021-22	2022-23	2023-24	2024-25	2025-26
Governmental	\$0	\$0	\$0	\$0	\$0
Other	322	259	654	423	595
Total	\$322	\$259	\$654	\$423	\$595

In Thousands

ENGAGEMENT AND PUBLIC SERVICE

- Continued to support the NSF Kentucky Cyberteam communities of Computational Researchers and IT Leadership by fostering collaboration, information sharing, and engagement across Kentucky's higher education institutions, including UK, UofL, NKU, WKU, ECU, Murray State, Morehead State, KCTCS, Berea and Centre colleges
- Organized and hosted a Regional NSF ACCESS/NAIRR AI workshop that reached capacity, received overwhelmingly positive feedback, and engaged participants from 20 universities and organizations in AI application for research and education.
- Delivered a biweekly CCS Fall Seminar Series providing faculty, staff and students with practical training on high-performance computing resources, including demonstrations and information on using Open OnDemand, Jupyter Notebooks, Globus and various AI tools and techniques

GOALS FOR FY 2026-27

- Continue to raise the need and explore options for a new campus data center to meet the growing demand for research data storage and AI computing resources
- Continue to build out the CCS AI computational, storage and networking infrastructure and expertise to meet the rapidly growing research demand for large language models, AI inference, model deployment, user-trained AI workflows and HIPAA/NIST compliant AI environments
- Broaden CCS AI services and capabilities, including open-source LLMs, user-trained models, guidance on model selection and deployment, inference services, AI chatbots, dashboards, agentic programming tools for rapid research-application development and workflow design

Center for Computational Sciences

RESEARCH AREA

GOALS FOR FY 2026-27 (cont.)

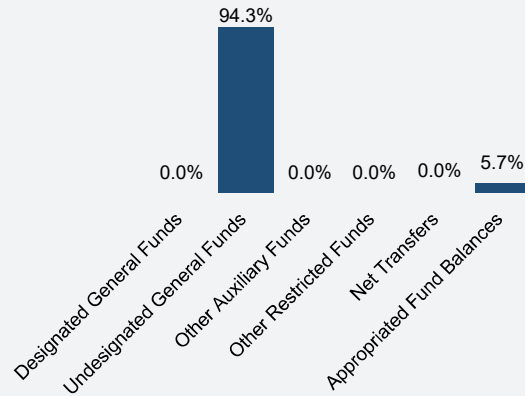
- Strengthen CCS staff expertise in emerging AI technologies, including LLM training, agentic AI, AI coding, RAG and MCP in support of our user communities' AI research and educational needs, search and educational domains
- Expand student opportunities to engage in research and infrastructure support while increasing access to advanced computational research infrastructure
- Deliver education, training and outreach activities via seminars and workshops on AI, emerging technologies, CCS infrastructure and national computational resources such as the NSF ACCESS and the NSF National Artificial Intelligence Research Resource (NAIRR) programs

Center for Computational Sciences

RESEARCH AREA

FY 2026-27 Consolidated Revenues

by Percent



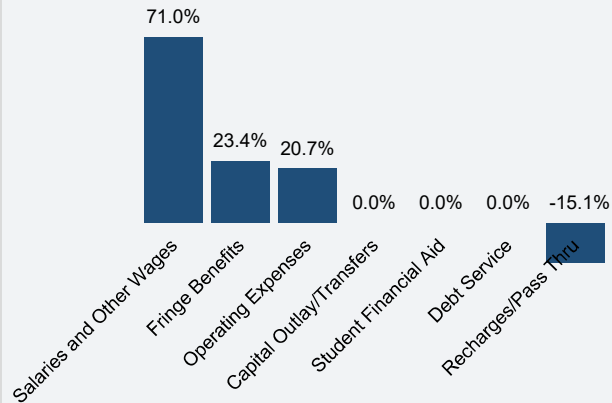
Regular Positions by FTE
Faculty
0.00
Staff
8.75

2026-27 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$0	\$0	\$0	\$0
Undesignated General Funds	789,800	0	0	789,800
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	0	0
Net Transfers	0	0	0	0
Appropriated Fund Balances	0	0	47,500	47,500
Total	\$789,800	\$0	\$47,500	\$837,300

FY 2026-27 Consolidated Expenses

by Percent



2025-26 Total Revised Expense Budget
\$680,200
217,800
168,600
0
0
0
(245,300)
\$821,300

2026-27 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$594,400	\$0	\$0	\$594,400
Fringe Benefits	196,100	0	0	196,100
Operating Expenses	125,600	0	47,500	173,100
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	0	0
Debt Service	0	0	0	0
Recharges/Pass Thru	(126,300)	0	0	(126,300)
Total	\$789,800	\$0	\$47,500	\$837,300

Center for the Environment

RESEARCH AREA

MISSION STATEMENT

The mission of the Center for the Environment is to support and expand environmental research by serving as a hub for all environmental research-related organizations and centers across the university.

UNIT DESCRIPTION AND SERVICES

The Center for the Environment serves as a nexus for environmental research, connecting environmental research organizations across the University of Kentucky campus. Established as a multidisciplinary research center, the Center aims to positively impact human health and well-being within the Commonwealth of Kentucky, the nation and globally.

ORGANIZATION AT A GLANCE

- Erin Haynes, director
- Michael McGlue, PhD co-director
- Direct reports:
 - Timothy Hilbert, research operations director
 - Jennifer Moore, UK-CARES project manager
 - Kelley Salyers, business officer, temp professional
 - Misti Allison, research coordinator
 - Russel Lee Roberts, temp professional
 - Gayle A Roberts, temp professional
 - Cynthia Moore, temp professional
- Regular filled FTE in unit:
 - 3.75 regular filled FTE
- Visioning Board (20 members)

ACCOMPLISHMENTS

The Center for the Environment achieved several accomplishments and goals in FY 2025-26:

- Provided support for awarded research studies totaling over \$15M
- Supported the research goals of multiple NIEHS-funded R21 studies
- Supported early-career investigators with IRB submissions and study protocol
- Provided comprehensive operational and data analysis support for the OTA-funded East Palestine Train Derailment Health Research Program, including efforts to monitor long-term community health impacts and track environmental chemical pathways
- Expanded infrastructure and technical expertise for the NIEHS P30 UK-CARES Environmental Health Science Core Center, leveraging institutional core resources to support early-career investigators in securing independent federal extramural awards
- Facilitated community-driven research and tribal data sovereignty through the Shoshone-Paiute Tribes Health Assessment
- Developed individual and community-level research report-back approaches to communicate environmental health findings to research participants and communities
- Hosted the annual John P. Wyatt M.D. Environment and Health Symposium
- Supported numerous UK CARES initiatives, including an annual meeting, environmental research symposium and distribution of career development awards
- Supported numerous initiatives for the OTA East Palestine Train Derailment Research Health Program, including website development, community engagement and outreach events

Center for the Environment

RESEARCH AREA

GOALS FOR FY 2026-27

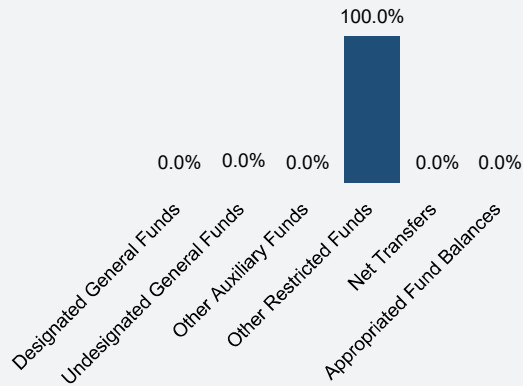
- Partner with the Office of the Vice President for Research (VPR) to position the center for maximum institutional impact
- Launch a formal call for center membership to expand participation
- Transition member communication from ListServ to Salesforce Marketing Cloud to enhance security, communication capabilities and engagement
- Expand educational programming and outreach through strategic partnerships
- Support multidisciplinary environmental research
- Host the 2027 John P. Wyatt, MD Environmental and Health Symposium
- Strengthen recruitment and retention of high-caliber environmental researchers and faculty
- Streamline financial and administrative processes, including cost center utilization, purchasing and account reconciliations

Center for the Environment

RESEARCH AREA

FY 2026-27 Consolidated Revenues

by Percent



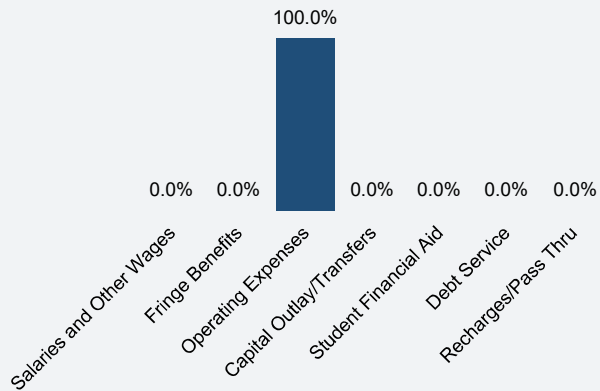
Regular Positions by FTE
Faculty
0.00
Staff
4.25

2026-27 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$0	\$0	\$0	\$0
Undesignated General Funds	0	0	0	0
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	35,500	35,500
Net Transfers	0	0	0	0
Appropriated Fund Balances	0	0	0	0
Total	\$0	\$0	\$35,500	\$35,500

FY 2026-27 Consolidated Expenses

by Percent



2025-26 Total Revised Expense Budget
\$0
0
20,400
0
0
0
0
0
0
\$20,400

2026-27 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$0	\$0	\$0	\$0
Fringe Benefits	0	0	0	0
Operating Expenses	0	0	35,500	35,500
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	0	0
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$0	\$0	\$35,500	\$35,500

Center of Membrane Sciences

RESEARCH AREA

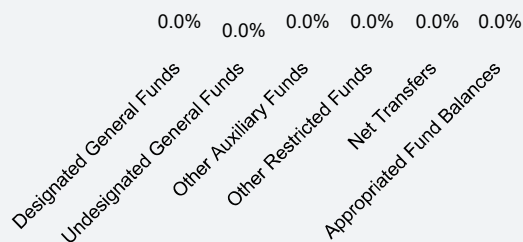
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The Center of Membrane Sciences moved to the College of Engineering in FY 2026-27

Center of Membrane Sciences

RESEARCH AREA

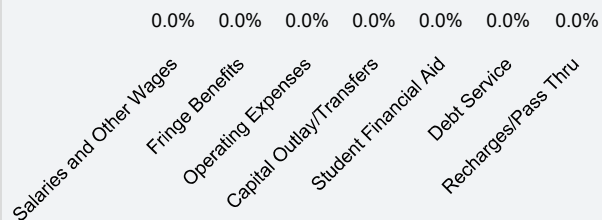
**FY 2026-27 Consolidated Revenues
by Percent**



2026-27 Original Proposed Revenue Budget

Regular Positions by FTE	Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Faculty 0.00	Designated General Funds	\$0	\$0	\$0	\$0
	Undesignated General Funds	0	0	0	0
	Other Auxiliary Funds	0	0	0	0
Staff 0.00	Other Restricted Funds	0	0	0	0
	Net Transfers	0	0	0	0
	Appropriated Fund Balances	0	0	0	0
	Total	\$0	\$0	\$0	\$0

**FY 2026-27 Consolidated Expenses
by Percent**



**2025-26
Total Revised
Expense
Budget**

2026-27 Original Proposed Expense Budget

2025-26 Total Revised Expense Budget	Category	General Funds	Auxiliary Funds	Restricted Funds	Total
\$60,900	Salaries and Other Wages	\$0	\$0	\$0	\$0
11,800	Fringe Benefits	0	0	0	0
4,500	Operating Expenses	0	0	0	0
0	Capital Outlay/Transfers	0	0	0	0
0	Student Financial Aid	0	0	0	0
0	Debt Service	0	0	0	0
0	Recharges/Pass Thru	0	0	0	0
\$77,200	Total	\$0	\$0	\$0	\$0

Note: The Center for Membrane Sciences moved to the College of Engineering in FY 2026-27

Division of Laboratory Animal Resources

RESEARCH AREA

MISSION STATEMENT

The mission of The Division of Laboratory Animal Resources (DLAR) is to ensure and provide the highest quality of humane care and treatment of research animals.

UNIT DESCRIPTION AND SERVICE

DLAR is the centralized core facility responsible for husbandry and medical oversight of biomedical research animals at UK; ensuring animal health and well-being, maintaining accountability for animal purchases, quality control and required annual reporting. DLAR is registered with the USDA, operates under a statement of assurance of compliance with the *PHS Policy on the Humane Care and Use of Laboratory Animals* on file with the Office of Laboratory Animal Welfare (A3336-01) and is fully accredited by the Association for the Assessment and Accreditation of Laboratory Animal Care (AAALAC).

ORGANIZATION AT A GLANCE

- Jeanie Kincer, director
- Direct reports:
 - Stasia Bembenek-Bailey, lab animal veterinarian senior
 - Ronda Combs, veterinary services technician III- research
 - Amelia Hall, research facility manager
 - Cheryl Haughton, lab animal veterinarian senior
 - Teresa Linton, administrative staff officer II
 - Marissa Pollak, lab animal veterinarian senior
 - Juan Slaughter, facility operations manager
- Regular filled FTE in unit:
 - 50.50 regular filled FTE

ACCOMPLISHMENTS

The Division of Laboratory Animal Resources had several accomplishments and goals achieved in FY 2025-26:

- Supported new research projects requiring extensive collaboration between DLAR and research teams to establish care protocols, expand animal care capabilities and support emerging research needs
- Completed Principal Investigator (PI) refresher training for all required investigators by December 30, 2025
- Enhanced research infrastructure by installing a new rack washer in the Bio-Pharm facility and reopening the Sanders-Brown facility following a major renovation
- Improved employee and customer experience by refurbishing the DLAR main office and providing new or refurbished computer equipment to 90 percent of staff
- Expanded animal welfare initiatives by enhancing animal enrichment program and increasing social housing practices in response to AAALAC recommendations
- Passed USDA and IACUC semiannual inspections with no or minimal findings

ENGAGEMENT AND PUBLIC SERVICE

DLAR serves as a resource for knowledge and technical expertise and provides an atmosphere of mutual respect and cooperation with our researchers. DLAR supports research at the University of Kentucky by providing the highest quality veterinary services and humane care and treatment to all research animals. The department strives to assist in the continued advancement of scientific knowledge for the benefit of humans and animals and abides by the ethical principles of humane animal care and good science in accordance with all regulatory agencies.

Division of Laboratory Animal Resources

RESEARCH AREA

GOALS FOR FY 2026-27

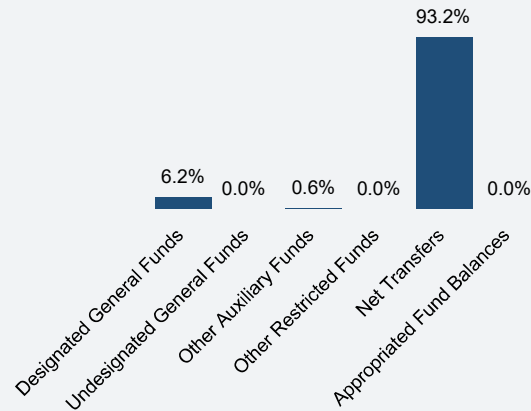
- Implemented a DLAR organizational restructuring plan to align staffing resources with growth in animal census and facility capacity, establish clear supervisory structures, clarify roles and accountability, improve employee retention by balancing workloads and support succession planning for key leadership positions
- Improve communication between animal care, veterinary, and research support teams and clarify roles and responsibilities of DLAR, OAV (Office of the Attending Veterinarian) and the IACUC (Institutional Animal Care and Use Committee)
- Strengthen operational infrastructure and security by replacing aging security systems, developing a capital equipment and inventory placement plan, and ensuring facilities and resources support current and future research needs
- Update and improve DLAR website to facilitate ease of use
- Implement enhanced facility signage to improve visibility of leadership and support contacts, enabling researchers to quickly identify appropriate personnel for assistance, issue resolution and departmental communication
- Develop and implement plans to support the introduction of new research animal models

Division of Laboratory Animal Resources

RESEARCH AREA

FY 2026-27 Consolidated Revenues

by Percent



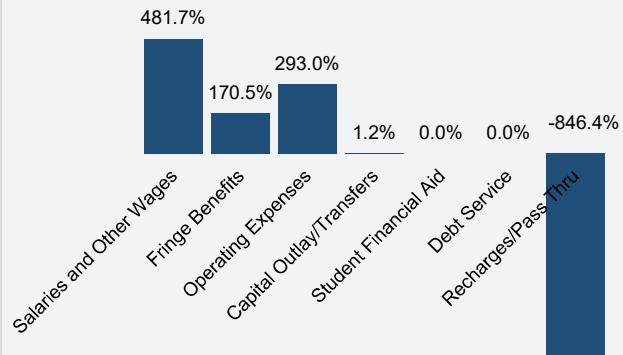
Regular Positions by FTE
Faculty
0.00
Staff
77.50

2026-27 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$38,400	\$0	\$0	\$38,400
Undesignated General Funds	0	0	0	0
Other Auxiliary Funds	0	3,800	0	3,800
Other Restricted Funds	0	0	0	0
Net Transfers	0	578,200	0	578,200
Appropriated Fund Balances	0	0	0	0
Total	\$38,400	\$582,000	\$0	\$620,400

FY 2026-27 Consolidated Expenses

by Percent



2025-26 Total Revised Expense Budget
\$3,366,000
953,100
1,578,400
0
0
0
0
(5,515,900)
\$381,600

2026-27 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$0	\$2,988,500	\$0	\$2,988,500
Fringe Benefits	0	1,058,000	0	1,058,000
Operating Expenses	38,400	1,779,200	0	1,817,600
Capital Outlay/Transfers	0	7,500	0	7,500
Student Financial Aid	0	0	0	0
Debt Service	0	0	0	0
Recharges/Pass Thru	0	(5,251,200)	0	(5,251,200)
Total	\$38,400	\$582,000	\$0	\$620,400

Human Development Institute

RESEARCH AREA

MISSION STATEMENT

The mission of the Human Development Institute (HDI) is to advance efforts that build inclusive communities, address disparities and improve the lives of all people who experience disability across the lifespan.

UNIT DESCRIPTION AND SERVICES

The Human Development Institute is Kentucky's University Center on Disability and has advanced disability research, education and community engagement for more than 50 years. HDI works to improve the lives of people with disabilities by promoting inclusion, accessibility, and meaningful participation in all aspects of community life. Through research, training, technical assistance and partnerships with individuals, families, organizations and policymakers, HDI develops and disseminates innovative solutions that support systems change and improve outcomes across the lifespan.

ORGANIZATION AT A GLANCE

- Mykal Leslie, executive director
- Direct reports:
 - Michael Abell, disability program director
 - Jessica Clouser, evaluation assistant director
 - Johnny Collett, deputy executive director
 - Michelle Ellington, project manager II
 - Kathy Sheppard-Jones, principal research scholar
 - Tony Lobianco, disability program administrator
 - Jeremy Pope, evaluation assistant director
 - Beth Potter, deputy executive director
 - Rachel Womack, division director
- Regular filled FTE in unit:
 - 251.60 regular filled FTE

ACCOMPLISHMENTS

The Human Development Institute had several achievements and goals achieved in FY 2025-26:

- Engaged 345 participants through the HDI Seminar Series, advancing knowledge of disability-related topics, innovative practices and systems-level solutions
- Earned national recognition as one of six finalists for the prestigious Wings of Innovation Award for Child Care Aware of Kentucky's leadership in improving childcare systems
- Received funds from the US Department of Education for an Innovative Rehabilitation Training Grant to strengthen workforce and rehabilitation training, expand business partnerships and advance dual-customer service strategies
- Developed 160 educational and outreach resources, including but not limited to distance learning modules, conference presentations, web-based products, newsletter, reports and monographs

RESEARCH OVERVIEW

SPONSORED RESEARCH AWARDS

	2021-22	2022-23	2023-24	2024-25	2025-26
Governmental	\$26,194	\$31,329	\$26,888	\$32,830	\$26,345
Other	2,079	1,860	1,013	2,997	1,096
Total	\$28,273	\$33,189	\$27,901	\$35,827	\$27,441

In Thousands

ENGAGEMENT AND PUBLIC SERVICE

- Strengthened HDI's communication, stakeholder engagement, strategic partnerships and policy influence
- Demonstrated impact, shaped policy and practice, deepened collaboration across systems and established HDI as Kentucky's trusted leader in disability, accessibility and systems transformation

Human Development Institute

RESEARCH AREA

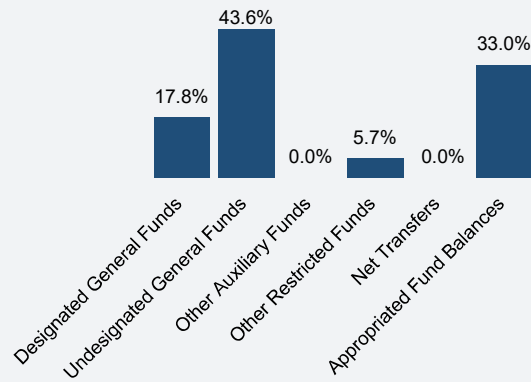
GOALS FOR FY 2026-27

- Strengthen HDI's data, evaluation and analytics capacity to measure impact, inform strategic direction and enhance organizational effectiveness
- Measure and communicate impact, inform strategic decision-making, enhance organizational effectiveness, and position the Institute as Kentucky's leader in data-informed systems change
- Support evidence-based policies and practices that advance opportunities for people with disabilities and their families
- Expand HDI's funding and business development capacity to diversify revenue and strengthen the Institute's long-term sustainability and resilience
- Deliver innovative, scalable solutions that improve systems and outcomes for people with disabilities and their families

Human Development Institute

RESEARCH AREA

**FY 2026-27 Consolidated Revenues
by Percent**

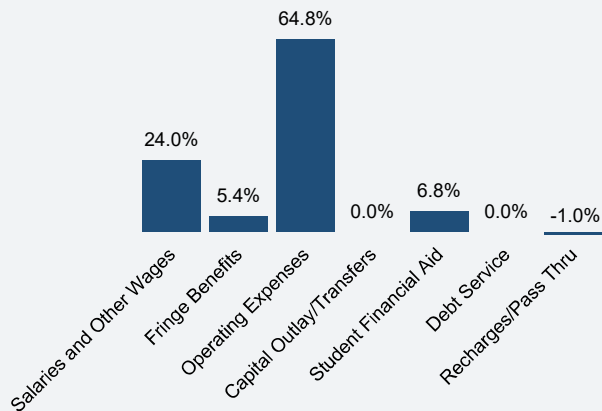


Regular Positions by FTE
Faculty
0.00
Staff
382.35

2026-27 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$357,100	\$0	\$0	\$357,100
Undesignated General Funds	875,400	0	0	875,400
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	113,700	113,700
Net Transfers	0	0	0	0
Appropriated Fund Balances	498,000	0	165,600	663,600
Total	\$1,730,500	\$0	\$279,300	\$2,009,800

**FY 2026-27 Consolidated Expenses
by Percent**



2025-26 Total Revised Expense Budget
\$465,400
103,400
1,485,200
0
117,600
0
(13,700)
\$2,157,900

2026-27 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$482,100	\$0	\$0	\$482,100
Fringe Benefits	108,500	0	0	108,500
Operating Expenses	1,159,100	0	142,700	1,301,800
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	136,600	136,600
Debt Service	0	0	0	0
Recharges/Pass Thru	(19,200)	0	0	(19,200)
Total	\$1,730,500	\$0	\$279,300	\$2,009,800

Institute of Bioinformatics

RESEARCH AREA

MISSION STATEMENT

The mission of the Institute of Bioinformatics is to translate data into knowledge with the goal of improving human health and effectively using the latest technology and tools for the advancement of biological sciences.

UNIT DESCRIPTION AND SERVICES

The Institute of Bioinformatics (IBI) facilitates data-intensive, multidisciplinary team science to improve the health of patients and populations in Kentucky and beyond. IBI operates through the Center for Clinical and Translational Science's Biomedical Informatics Core and is academically housed in the university's College of Medicine.

ORGANIZATION AT A GLANCE

- Vacant, director
- Regular filled FTE in unit:
 - 12.00 regular filled FTE

ACCOMPLISHMENTS

The Institute of Bioinformatics had several accomplishments and goals achieved in FY 2025-26:

- Enhanced high-performance computing capabilities with the purchase of 8X NVIDIA DGX H100/H200
- Purchased new secure storage systems to strengthen research data management and security
- Replaced virtual server infrastructure to improve reliability and performance
- Funded \$1.7M to renovate server space in the Lee T. Todd, Jr. Building
- Successfully reorganized positions within the Institute to better align resources with ongoing work

RESEARCH OVERVIEW

SPONSORED RESEARCH AWARDS

	2021-22	2022-23	2023-24	2024-25	2025-26
Governmental	\$8	\$11	\$11	\$11	\$152
Other	0	12	8	8	10
Total	\$8	\$23	\$19	\$19	\$162

In Thousands

GOALS FOR FY 2026-27

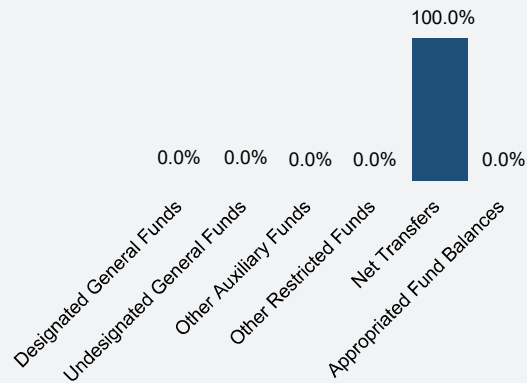
- Continue organizational restructuring efforts by aligning positions within the College of Medicine and College of Public Health to better support institutional priorities

Institute of Bioinformatics

RESEARCH AREA

FY 2026-27 Consolidated Revenues

by Percent



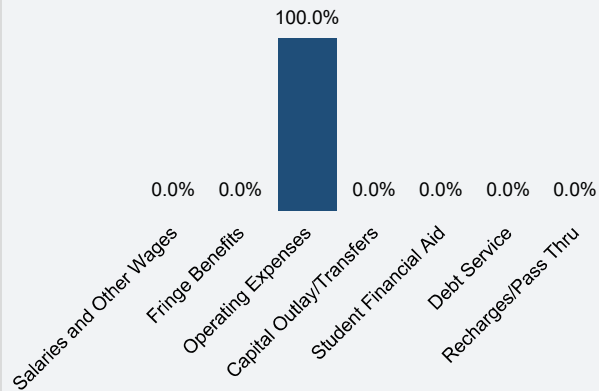
Regular Positions by FTE
Faculty
0.00
Staff
30.55

2026-27 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$0	\$0	\$0	\$0
Undesignated General Funds	0	0	0	0
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	0	0
Net Transfers	200,000	0	0	200,000
Appropriated Fund Balances	0	0	0	0
Total	\$200,000	\$0	\$0	\$200,000

FY 2026-27 Consolidated Expenses

by Percent



2025-26 Total Revised Expense Budget
\$0
0
200,000
0
0
0
0
0
\$200,000

2026-27 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$0	\$0	\$0	\$0
Fringe Benefits	0	0	0	0
Operating Expenses	200,000	0	0	200,000
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	0	0
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$200,000	\$0	\$0	\$200,000

Kentucky Geological Survey

RESEARCH AREA

MISSION STATEMENT

The Kentucky Geological Survey is a state-supported research center and public resource within the University of Kentucky. Our mission is to support sustainable prosperity of the Commonwealth, the vitality of its flagship university, and the welfare of its people. We do this by conducting research and providing unbiased information about geologic resources, environmental issues, and natural hazards affecting Kentucky.

UNIT DESCRIPTION AND SERVICES

KGS is a research center within the University of Kentucky that traces its roots back to the first state-funded geological reconnaissance of the Commonwealth in 1838-1839. The state legislature established KGS as a permanent non-teaching unit of the University of Kentucky in 1948, with a mandate to “make a continuing geological study of the state and perform such other functions as are directed toward the development of the mineral resources of the state.” (KRS 151.030). KGS operates three facilities—two in Lexington and one in Henderson, Kentucky. KGS serves as the legislatively designated repository for groundwater, oil and natural gas well information within the state, as well as maintaining a large publicly accessible sample storage archive—the Earth Analysis Research Lab, or EARL, in Lexington. KGS likewise supports numerous digital databases and internet map services that are publicly accessible. KGS conducts applied research in support of sustainable development and economic growth within Kentucky. Research funding sources include the U.S. Geological Survey, U.S. Department of Energy, U.S. Department of Agriculture, National Science Foundation, National Institute of Environmental Health Sciences, Federal Emergency Management Agency, Institute for Museum and Library Services and other state and local sources.

ORGANIZATION AT A GLANCE

- Michael M. McGlue, Ph. D., state geologist and director
- Governor-appointed advisory board with 12 members
- Direct reports:
 - Zhenming Wang, Ph.D., acting associate director and acting director of geoscience

ORGANIZATION AT A GLANCE (cont.)

- Direct reports (cont.):
 - Kathryn Ellis, assistant director
 - Doug Curl, director of information management
 - Elizabeth Adams, director of engagement
- Regular filled FTE in unit:
 - 47.94 regular filled FTE

ACCOMPLISHMENTS

The Kentucky Geological Survey had several accomplishments and goals achieved in FY 2025-26:

- Expanded subsurface and energy geology team to enhance research in fossil energy (oil, natural gas, coal) and emerging energy resources such as geological hydrogen
- In collaboration with the critical minerals and geochemistry team, KGS strengthened its focus on Kentucky’s geological energy resources, supported by new funding from the U.S. Department of Energy E and U.S. Geological Survey
- Advanced research leadership on the \$24 million NSF-EPSCOR Kentucky CLIMBS grant, building the Commonwealth research capacity in geologic hazards, water resources and resilience
- Helped establish the NSF-funded CLaSH research center, advancing research and training on cascading hazards on Earth’s surface, including landslides, floods and erosion in eastern Kentucky
- Partnered with the Kentucky Energy and Environment Cabinet to study gas emissions from orphaned oil and gas wells across the state and expanded parallel research in gas and brine geochemistry
- Received U.S. Geological Survey funding through the National Cooperative Geologic Mapping Program, National Geological and Geophysical Data Preservation Program and Earth Mapping Resources Initiative

Kentucky Geological Survey

RESEARCH AREA

RESEARCH OVERVIEW

SPONSORED RESEARCH AWARDS

	2021-22	2022-23	2023-24	2024-25	2025-26
Governmental	\$1,425	\$2,489	\$3,014	\$984	\$4,485
Other	175	139	385	44	106
Total	\$1,600	\$2,628	\$3,399	\$1,028	\$4,591

In Thousands

ENGAGEMENT AND PUBLIC SERVICE

- Enhanced public access to geoscience information through a redesigned website featuring nationally recognized data resources, interactive maps, and improved public outreach and contact services
- Hosted the annual KGS Seminar, which highlighted energy research across Kentucky and provided three professional development workshops to support the state's science and engineering workforce
- Established a statewide geoscience education working group with faculty from Kentucky higher education offering geology programs to share resources, coordinate training opportunities, and pursue funding to expand student educational experiences
- Continued the Potter Internship program, a summer residential learning program for undergraduates that emphasizes research and technical training in earth and environmental science, exposure to technology and communication skill building

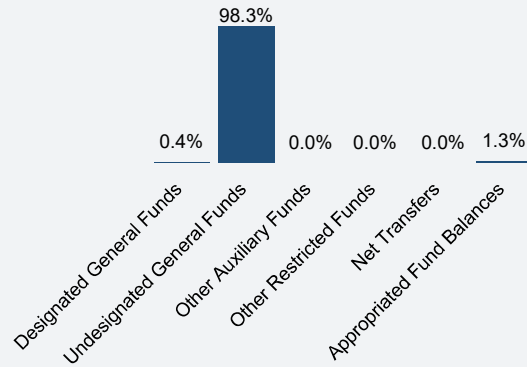
GOALS FOR FY 2026-27

- Execute the 14th Kentucky Geological Survey strategic plan
- Grow sponsored projects in essential areas to Kentucky (energy, water, natural hazards, geohealth) and expand impactful scholarship
- Will seek opportunities to increase community engagement and service research in Kentucky
- Expand monitoring networks (landslides, seismic/strong motion, groundwater) that gather big datasets and support the growth of web-enabled, near real-time data serving of monitoring network data
- Strengthen partnerships across the University of Kentucky (academic units, research centers) in the areas of energy, the environment and sustainability
- Consolidate and centralize KGS libraries and refine collections, and improve the internal publication process

Kentucky Geological Survey

RESEARCH AREA

**FY 2026-27 Consolidated Revenues
by Percent**

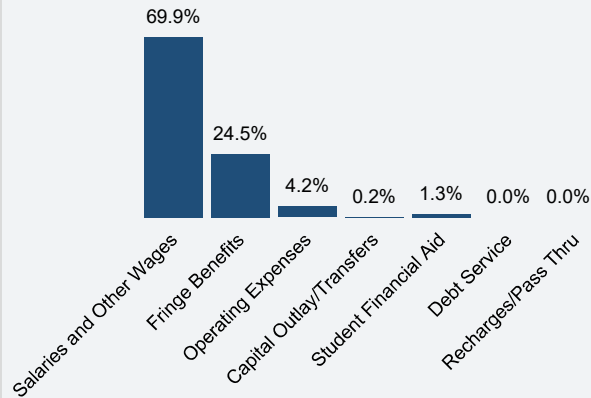


Regular Positions by FTE
Faculty
2.00
Staff
73.94

2026-27 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$17,300	\$0	\$0	\$17,300
Undesignated General Funds	4,736,200	0	0	4,736,200
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	0	0
Net Transfers	0	0	0	0
Appropriated Fund Balances	800	0	63,000	63,800
Total	\$4,754,300	\$0	\$63,000	\$4,817,300

**FY 2026-27 Consolidated Expenses
by Percent**



2025-26 Total Revised Expense Budget
\$3,351,300
1,133,000
255,900
10,000
37,300
0
0
\$4,787,500

2026-27 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$3,368,200	\$0	\$0	\$3,368,200
Fringe Benefits	1,177,900	0	0	1,177,900
Operating Expenses	198,200	0	2,500	200,700
Capital Outlay/Transfers	10,000	0	0	10,000
Student Financial Aid	0	0	60,500	60,500
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$4,754,300	\$0	\$63,000	\$4,817,300

Kentucky Water Resource Research Institute

RESEARCH AREA

MISSION STATEMENT

The Kentucky Water Research Institute's (KWRI) mission is to develop and communicate water-related strategies and tools for Kentucky.

UNIT DESCRIPTION AND SERVICES

KWRI is one of 54 federally authorized water resource institutes or centers throughout the United States and its territories. It operates under the authority of the Water Resources Research Act of 1964 through the Water Resources Research Act (WRRRA) Program administered by the U.S. Geological Survey. The Institute maintains four major program areas in addition to its statutory role in oversight of the Kentucky WRRRA funding: watershed management, science, planning and education; water quality research; water and wastewater utility workforce development and policy analysis; and community engagement and research translation.

ORGANIZATION AT A GLANCE

- Jason Unrine, director
- Direct reports:
 - Steven Evans, associate director
 - Donna McNeil, research engineer associate I
 - James Shelley, research communications specialist
 - Brittany Pixley, administrative staff officer I
 - Andrea Drayer, program coordinator I
 - Emily Byers, postdoctoral scholar
- Regular filled FTE in unit:
 - Four regular filled FTE

ACCOMPLISHMENTS

The Kentucky Water Research Institute had several achievements and goals reached in FY 2025-26:

- Expanded the affiliates program to include 24 faculty and staff from four colleges and the Kentucky Geologic Survey, strengthening interdisciplinary collaboration
- Expanded water workforce development programs to strengthen talent pipelines
- Established "Stream to Submission" proposal development program to bring together interdisciplinary teams to advance collaborative grant proposals
- Administered the United States Geological Survey (USGS) 104(b) research grant program, funding four research projects and supporting 11 students throughout the Commonwealth
- Hosted the annual Kentucky Water Research Symposium, which brought together 183 water researchers, professionals and students
- Developed online training materials, tools, videos, coursework and an educational website for Kentucky stormwater professionals
- Released a new online construction stormwater and sediment control course to expand professional development
- Provided grant development support for a \$6 million EPSCoR RII-FEC proposal to develop sustainable wastewater treatment methods
- Obtained EPA approval of the Glenns Creek Watershed Plan, the first interactive watershed plan in the Southeast
- Completed water workforce manager's survey and four focus workgroups to establish training needs in Appalachia for water and wastewater utilities
- Published a community-engaged research study that identified factors contributing to drinking water disinfection byproducts formation, concluding four years of collaborative research in eastern Kentucky

Kentucky Water Resource Research Institute

RESEARCH AREA

RESEARCH OVERVIEW

SPONSORED RESEARCH AWARDS

	2021-22	2022-23	2023-24	2024-25	2025-26
Governmental	\$228	\$404	\$411	\$1,079	\$144
Other	183	0	393	0	0
Total	\$411	\$404	\$804	\$1,079	\$144

In Thousands

ENGAGEMENT AND PUBLIC SERVICE

- Delivered 30 research presentations to share findings with academic, professional and community audiences
- Expanded community science equipment hubs to 17 locations within the Kentucky River Basin and hosted four Kentucky River Basin Team meetings for basin water professionals and local water stewards
- Engaged more than 10,000 contact hours through 217 educational events, facilitations and volunteer activities supporting water literacy and community involvement
- Facilitated stakeholder planning for the KY River Water Trail
- Created a comprehensive Watershed Resources Spreadsheet providing watershed groups with tools, funding opportunities and technical resources
- Participated in multiple interdisciplinary cooperative outreach events across the region, including festivals, cleanups, educator fairs and speaker series
- Launched a multisectoral advisory board, website and survey to guide implementation of an Appalachian Water Workforce Training Center to benefit 54 Kentucky and 53 West Virginia counties
- Provided financial and technical support to the City of Ashland, Grayson Utilities and the City of Olive Hill to establish a 12-week licensure-eligible training and hands-on experience for 10 interns and 6 mentors
- Provided technical assistance to local and state water agencies and boards

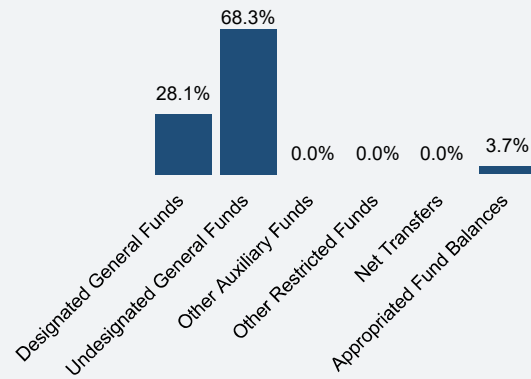
GOALS FOR FY 2026-27

- Leverage the Stream to Submission Program to stimulate water research activity at UK
- Secure \$1 million in matching funds for an ARC ARISE program to establish a water workforce development center for Central Appalachia and pursue an additional \$3.3 million in funding
- Submit an additional USGS 104g proposal
- Secure new funding for innovative watershed management science in Kentucky
- Increase peer-reviewed journal article submissions by institute staff
- Continue leadership and support of participatory water quality science in Kentucky
- Continue to develop, optimize and publicize new water outreach materials and platforms
- Increase engagement with USGS Ohio-Kentucky-Indiana water science center
- Continue providing technical training assistance to water, wastewater and stormwater communities
- Explore approaches to quantify return on investment for KWRI activities beyond direct funding to KWRI

Kentucky Water Resources Research Institute

RESEARCH AREA

**FY 2026-27 Consolidated Revenues
by Percent**

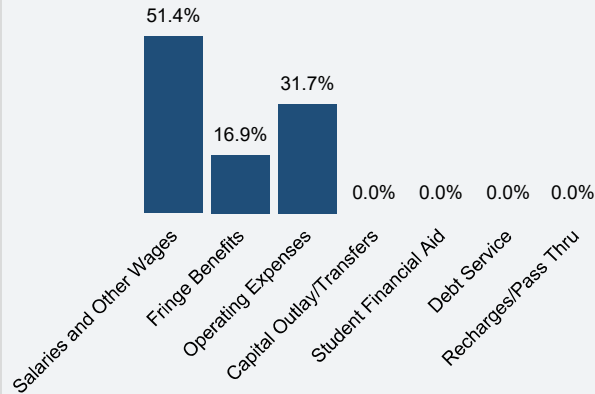


Regular Positions by FTE
Faculty
0.00
Staff
5.00

2026-27 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$130,000	\$0	\$0	\$130,000
Undesignated General Funds	316,000	0	0	316,000
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	0	0
Net Transfers	0	0	0	0
Appropriated Fund Balances	0	0	17,000	17,000
Total	\$446,000	\$0	\$17,000	\$463,000

**FY 2026-27 Consolidated Expenses
by Percent**



**2025-26
Total Revised
Expense
Budget**

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
\$222,700 Salaries and Other Wages	\$237,800	\$0	\$0	\$237,800
84,100 Fringe Benefits	78,200	0	0	78,200
28,000 Operating Expenses	130,000	0	17,000	147,000
0 Capital Outlay/Transfers	0	0	0	0
0 Student Financial Aid	0	0	0	0
0 Debt Service	0	0	0	0
0 Recharges/Pass Thru	0	0	0	0
\$334,800 Total	\$446,000	\$0	\$17,000	\$463,000

Outreach Center for Science and Health Career Opportunities

RESEARCH AREA

MISSION STATEMENT

The mission of the Outreach Center for Science and Health Career Opportunities is to stimulate interest in the sciences among youth in Kentucky toward health careers.

UNIT DESCRIPTION AND SERVICES

The Outreach Center for Science and Health Career Opportunities is committed to coordinating numerous educational programs aimed at high school and undergraduate students, designed to stimulate interest in the sciences and to facilitate the progress of young people toward health careers.

Several of the programs target rural and underserved students, while others assist educators by providing resources and workshops. Programs at the center facilitate science and health education to varying age groups; collectively, they provide a pathway that allows students to utilize resources and programs. The center supports students interested in health careers by offering a wide range of services including:

- Encouraging and stimulating interest among students in the study of science, mathematics and technology and making them aware of the opportunities and career possibilities inherent in these areas
- Introducing teachers, students and parents to the relevance of research with respect to the socioeconomic implications embodied in scientific endeavors
- Coordinating all University of Kentucky educational outreach and career development programs, existing or proposed, in order to increase their visibility and accessibility
- Establishing communication links between those pursuing science within the university departments and members of the community at large
- Strengthening the commitment of UK in participating and enhancing the learning experience of Kentucky's children

UNIT DESCRIPTION AND SERVICES (cont.)

- Providing a base for the development of cooperative initiatives with the Kentucky Education Reform Act, Rural Health Initiative, Area Health Education Centers and other entities whose purposes include educational improvement, career development and access to opportunities for all Kentucky citizens
- Instilling confidence with potential funding agencies to improve science education and show the administrative expertise needed to conduct new ventures

ORGANIZATION AT A GLANCE

- Donald T. Frazier, PhD, director
- Direct reports:
 - Lisa Stevens, staff support associate I

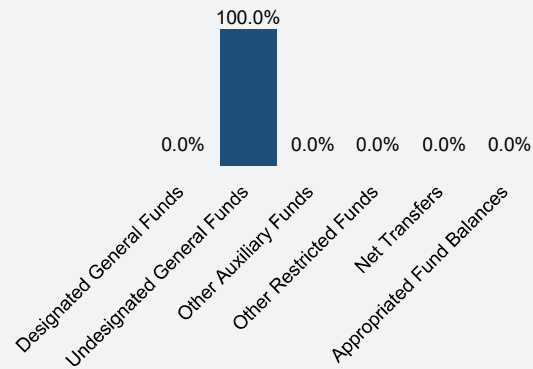
GOALS FOR FY 2026-27

- Serve students within our Commonwealth through onsite and offsite presentations that promote healthy lifestyles and motivate students towards the sciences
- Be a resource for other university units conducting outreach efforts
- Continue our partnership with the Area Health Education Center (AHEC)

Outreach Center for Science and Health Career Opportunities

RESEARCH AREA

**FY 2026-27 Consolidated Revenues
by Percent**

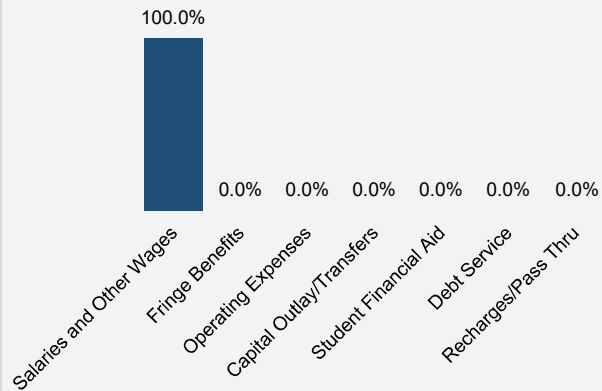


Regular Positions by FTE
Faculty
0.00
Staff
0.00

2026-27 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$0	\$0	\$0	\$0
Undesignated General Funds	49,100	0	0	49,100
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	0	0
Net Transfers	0	0	0	0
Appropriated Fund Balances	0	0	0	0
Total	\$49,100	\$0	\$0	\$49,100

**FY 2026-27 Consolidated Expenses
by Percent**



2025-26 Total Revised Expense Budget
\$31,900
12,300
4,900
0
0
0
0
0
0
\$49,100

2026-27 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$49,100	\$0	\$0	\$49,100
Fringe Benefits	0	0	0	0
Operating Expenses	0	0	0	0
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	0	0
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$49,100	\$0	\$0	\$49,100

Tracy Farmer Institute for Sustainability and the Environment

RESEARCH AREA

MISSION STATEMENT

The mission of the Tracy Farmer Institute for Sustainability and the Environment is to support and spotlight transdisciplinary research that yields sustainable solutions to environmental problems and issues facing the Commonwealth, the region, the nation, and the world.

UNIT DESCRIPTION AND SERVICES

The Tracy Farmer Institute for Sustainability and the Environment (TFISE) is a multidisciplinary institute focused on research addressing environmental issues in Kentucky and the nation, mentoring future environmental researchers and modeling high-impact solutions. TFISE promotes and supports sustainability and environmental research and initiatives at UK, with particular emphasis on trans- and inter-disciplinary efforts.

ORGANIZATION AT A GLANCE

- Lauren Cagle, PhD, executive director
- Direct reports:
 - Shane Tedder, MS, interim assistant director
 - Brittany Pixley, MS, budget officer
 - Gracie Whitworth, student employee

ACCOMPLISHMENTS

The Tracy Farmer Institute for Sustainability and Environment had several accomplishments and goals achieved in FY 2025-26:

- Created a strategic plan for 2025-2027 informed by input from approximately 50 internal and external stakeholders
- Held the inaugural Careers in the Environment (CITE) Student Showcase and Career Fair, connecting 17 employers, two graduate programs, and over 150 students. Following the event, participating employers reported plans to interview and hire students

ACCOMPLISHMENTS (cont.)

- Organized fall and spring campus keynotes on environmental and sustainability issues featuring nationally recognized speakers, engaging approximately 350 attendees through keynote presentations, classroom visits, field experiences and community programming in collaboration with campus and community partners (Administered the 11th annual Sustainability Challenge Grant program, distributing \$140,000 to four multidisciplinary teams advancing sustainability initiatives with broad campus and community impact)
- Supported the annual Sustainability Showcase, featuring undergraduate and graduate research, campus sustainability initiatives and student engagement through a poster competition
- Expanded environmental and sustainability programming through partnerships with campus and community organizations, including the Kentucky Water Research Institute annual symposium, Kentucky Association for Environmental Education Conference, Urban Forest Initiative Seminar, Climate Quilt Project, Seedleaf, Kentucky Association of State Extension and other regional initiatives
- Established the Tracy Farmer Scholars fellowship program, supporting a cohort of eight graduate students and four undergraduate students with \$6,000 research fellowships, networking opportunities and professional development
- Supported Appalachian environmental research partnerships by funding two Appalachia Corps researchers in collaboration with the UK Appalachian Center and provided required matching funds for the Center's grant proposal to the UK Student Sustainability Council
- Established the Tracy Farmer Impact Fund to amplify existing initiatives by offering one-time funding opportunities of ≤ \$1,000 to support environment and sustainability-related programming and research

Tracy Farmer Institute for Sustainability and the Environment

RESEARCH AREA

ACCOMPLISHMENTS (cont.)

- Created three student positions focused on design and social media. research assessment and event planning, providing students with professional development opportunities through the UK Office of Sustainability's Sustainability Internship Program
- Developed a media resource library featuring photographs and video highlighting environmental and sustainability research at UK

RESEARCH OVERVIEW

SPONSORED RESEARCH AWARDS

	2021-22	2022-23	2023-24	2024-25	2025-26
Governmental	\$0	\$0	\$1,509	\$0	\$4,768
Other	0	0	0	383	294
Total	\$0	\$0	\$1,509	\$383	\$5,062

In Thousands

GOALS FOR FY 2026-27

- Continue managing the TFISE endowment
- Co-sponsor and administer the 12th year of the Sustainability Challenge Grant
- Continue hosting an annual student research showcase and career fair (CITE) for students working on environmental and sustainability-related projects, in collaboration with campus partners

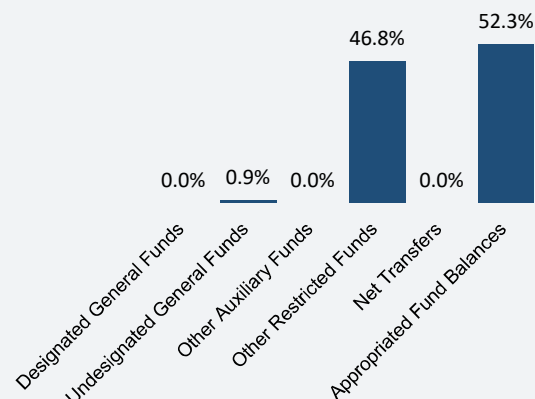
GOALS FOR FY 2026-27 (cont.)

- Increase TFISE visibility through community engagement, including participation in the Governor's Conference on Energy and the Environment
- Plan the Spring 2027 biannual Kentucky Climate Symposium with the Kentucky Climate Consortium and other campus and community partners
- Expand Impact Fund support for environmental and sustainability research efforts on campus
- Establish a TFISE Affiliates Program for environmental and sustainability researchers
- Conduct a university-wide inventory of environmental and sustainability research at UK
- Publish a monthly newsletter for affiliates to circulate news and events related to environmental and sustainability research
- Establish awards to recognize excellence in environmental and sustainability research
- Expand the TFISE website to promote environmental and sustainability research
- Participate in Fall 2026 new faculty orientation to identify faculty with environmental and sustainability research interests and connect them to resources and opportunities on campus

Tracy Farmer Institute for Sustainability and the Environment

RESEARCH AREA

FY 2026-27 Consolidated Revenues
by Percent

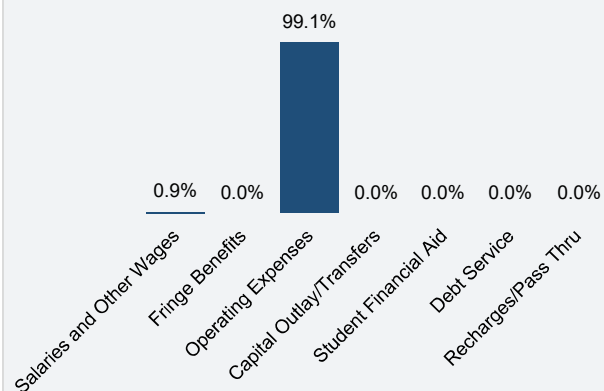


Regular Positions by FTE
Faculty
0.00
Staff
0.00

2026-27 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$0	\$0	\$0	\$0
Undesignated General Funds	4,100	0	0	4,100
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	209,000	209,000
Net Transfers	0	0	0	0
Appropriated Fund Balances	0	0	233,900	233,900
Total	\$4,100	\$0	\$442,900	\$447,000

FY 2026-27 Consolidated Expenses
by Percent



2025-26 Total Revised Expense Budget
\$4,100
0
289,200
0
0
0
0
0
\$293,300

2026-27 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$4,100	\$0	\$0	\$4,100
Fringe Benefits	0	0	0	0
Operating Expenses	0	0	442,900	442,900
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	0	0
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$4,100	\$0	\$442,900	\$447,000

Student Success

STUDENT SUCCESS AREA

MISSION STATEMENT

Student Success will, from the time of early college outreach to graduation and beyond, support students in living lives of meaning and purpose. From a student-centered framework, our practice will be grounded in peer-reviewed literature, national best practices and data-informed decision-making. Collaborating with the campus and community, Student Success will work through a holistic lens, to support a community of learners in achieving success.

UNIT DESCRIPTION AND SERVICES

The Office for Student Success is a central hub comprised of 40 units designed to comprehensively support students from recruitment through graduation. To ensure successful outcomes for students, units utilize expertise from trained professionals in a wide range of roles such as recruitment, admissions, financial aid, mental health and well-being, advising, coaching, events planning, targeted programming and student affairs. Each unit is built into one of six key areas to strategically deploy student services:

- Enrollment Management
- Student Excellence
- Student Well-being
- Dean of Students
- Financial Stability
- International Center
- Institutional Research and Data Analytics (IRADS)
- Smart Campus

ORGANIZATION AT A GLANCE

- Kirsten Turner, vice president for student success
- Direct reports:
 - Dominick Williams, associate vice president for student success
 - Trisha Clement, associate vice president and dean of students
 - Dan Bureau, associate vice president for student well-being

ORGANIZATION AT A GLANCE (cont.)

- Direct reports (cont.):
 - Paul McKinney, associate vice president for student financial stability
 - Molly Reynolds, associate vice president for student excellence
 - Sarah Ballard, associate vice president for enrollment management
 - Sue Roberts, associate vice president for internationalization
 - Todd Brann, chief analytics officer
 - Tony Ralph, student services executive director
- Regular filled FTE in unit:
 - 503.00 regular filled FTE

ACCOMPLISHMENTS

The Office for Student Success had several accomplishments and goals achieved in FY 2025-26:

- Implemented BetterMynd, a new personalized online mental health resource for students
- Launched an online training course on hazing awareness and prevention for both students and employees
- Achieved record enrollment of 38,719 students, including a record 7,012 first-time, first-year students, more than 4,000 Kentucky residents, and nearly 1900 first generation
- Relocated the Counseling Center, TRACS, Financial Wellness, POWER, the Disability Resource Center and the VIP Center to increase accessibility and collaboration across campus locations
- Explore First: Careers, Cultures and Connections launched its fourth consecutive cohort in Summer 2026
- Integrated the International Center and the Office of Lifelong Learning into the Office for Student Success, enhancing collaboration and coordination of student services across the University

Student Success

STUDENT SUCCESS AREA

RESEARCH OVERVIEW

SPONSORED RESEARCH AWARDS

	2021-22	2022-23	2023-24	2024-25	2025-26
Governmental	\$498	\$343	\$402	\$351	\$1,007
Other	0	0	20	0	0
Total	\$498	\$343	\$422	\$351	\$1,007

In Thousands

GOALS FOR FY 2026-27

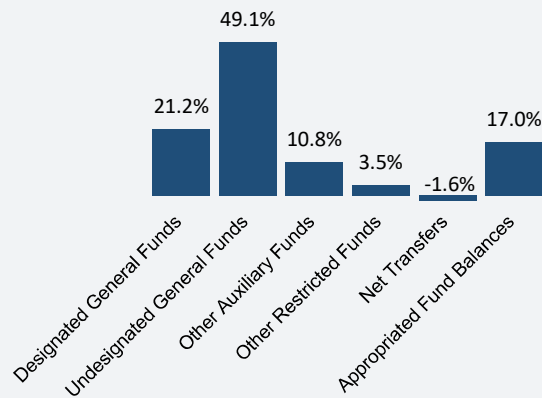
- Support implementation and expansion of UK Invests for employees by partnering with campus stakeholders
- Contribute to campus conversations about responsible AI use, helping identify practical applications for Student Success operations
- Participate in the campus-wide initiative around career and workforce alignment efforts by supporting the development of coordinated strategies, shared processes, and cross-unit collaboration that strengthen students' career opportunities and improve alignment between campus resources and workforce needs

Student Success

STUDENT SUCCESS AREA

FY 2026-27 Consolidated Revenues

by Percent



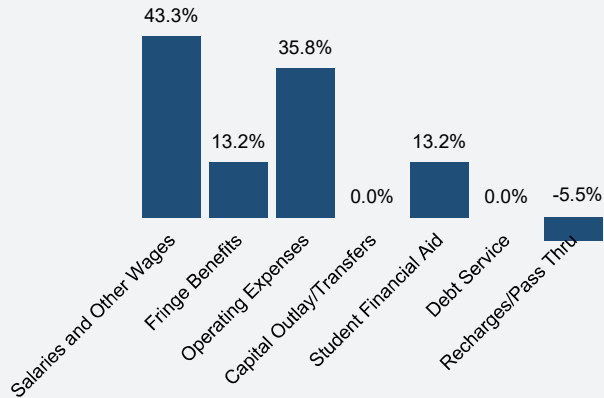
Regular Positions by FTE
Faculty
0.00
Staff
586.00

2026-27 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$18,589,400	\$0	\$0	\$18,589,400
Undesignated General Funds	43,040,300	0	0	43,040,300
Other Auxiliary Funds	0	9,457,000	0	9,457,000
Other Restricted Funds	0	0	3,031,900	3,031,900
Net Transfers	(1,557,800)	130,000	0	(1,427,800)
Appropriated Fund Balances	96,900	3,324,400	11,482,400	14,903,700
Total	\$60,168,800	\$12,911,400	\$14,514,300	\$87,594,500

FY 2026-27 Consolidated Expenses

by Percent



2025-26 Total Revised Expense Budget
\$41,397,600
12,612,900
22,139,400
0
12,226,900
0
(5,890,300)
\$82,486,500

2026-27 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$35,979,700	\$1,705,500	\$255,300	\$37,940,500
Fringe Benefits	10,961,700	521,800	49,500	11,533,000
Operating Expenses	17,114,900	10,992,200	3,264,100	31,371,200
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	668,700	0	10,915,400	11,584,100
Debt Service	0	0	0	0
Recharges/Pass Thru	(4,556,200)	(308,100)	30,000	(4,834,300)
Total	\$60,168,800	\$12,911,400	\$14,514,300	\$87,594,500

UK Athletics

UK ATHLETICS AREA

MISSION STATEMENT

UK Athletics' mission is to educate student-athletes through graduation, prepare them for life after their time at the university and compete for championships in all sports within a framework of fiscal integrity and compliance with university, state, SEC and NCAA rules.

UNIT DESCRIPTION AND SERVICES

The Athletics Department sponsors 23 varsity sports that compete at the Division I level in the National Collegiate Athletic Association (NCAA). The Wildcats are also a charter member of the highly competitive Southeastern Conference (SEC). Only men's soccer (Sun Belt) and UK's lone co-ed sport, rifle, (Great American Rifle Conference), and the newest varsity sport STUNT (Mid America West), compete outside the SEC because the conference doesn't sponsor those sports.

Services provided to the University community include:

- Oversight of 23 varsity teams and 550+ student-athletes, as well as cheer and dance teams and the marching band
- National exposure for the university to prospective students and donors
- Creation of a unifying force and a shared point of pride for students, faculty, staff, alumni, supporters and donors
- Management of university licensing program
- Provision of advertising inventory

ORGANIZATION AT A GLANCE

- J Batt, ceo of champions blue and uk athletics director
- Direct reports:
 - Marc Hill, deputy athletics director
 - Rachel Baker, executive associate athletic director/senior women's administrator
 - Sandy Bell, executive associate athletic director
 - Jason Schlafer, executive associate athletic director and chief revenue officer

ORGANIZATION AT A GLANCE (cont.)

- Direct reports (cont.):
 - Tim Bernal, executive associate athletic director for external operations
 - Amanda LaRue, acting director of uk athletics business office
 - Courtney Jones, executive associate athletic director for sports medicine and performance
 - Ray Oliver, executive associate athletic director student success
 - Stephanie Simmons, executive associate athletic director for student-athlete experience
- Regular filled FTE in unit:
 - 320.00 regular filled FTE

ACCOMPLISHMENTS

Intercollegiate Athletics had several accomplishments and goals achieved in FY 2025-26:

- Won conference championships in volleyball, men's soccer and STUNT
- Volleyball won its ninth-consecutive SEC regular-season championship, won the SEC Tournament Championship in its return year, and was national runner-up
- Rifle finished fourth at the NCAA Championships
- Men's Swimming and Diving achieved its best NCAA finish in 16 years
- Women's golf advanced to the NCAA National Finals after a dramatic final-round comeback at the NCAA Regional
- Men's Basketball made its 63rd NCAA Tournament appearance, the most of any program in the country, and recorded a first-round tournament victory
- Kentucky was one of only five teams nationally with five or more KenPom top 20 wins and one or fewer losses outside the KenPom top 40
- Women's Basketball advanced to the Sweet 16 for the first time in a decade, earning two regular season wins over AP top five opponents and six victories against AP Top 25 teams

UK Athletics

UK ATHLETICS AREA

ACCOMPLISHMENTS (cont.)

- Hosted 10 championship events from the NCAA, SEC and KHSAA, including the NCAA Gymnastics Regional, SEC Softball Tournament and NCAA Track and Field East First Rounds
- Awarded 123 degrees or certificates to student-athletes
- Achieved 27th and 28th consecutive semesters with a cumulative department GPA above 3.0
- Recognized 459 student-athletes with a 3.0 GPA or higher in the spring semester, including 136 with a 4.0 GPA
- Exceeded NCAA Academic Progress Rate (APR) standards across all UK teams with a department APR score of 991, five points above the national average
- Record 14 teams exceeded the national APR averages in their sports, with eight teams tying the school record for perfect Academic Progress Rate scores over the four-year evaluation period
- Earned national academic honors, including Martin Voss (rifle) receiving the NCAA Elite 90 Award with a perfect 4.0 GPA and Lauryn Borzilleri (softball) receiving the NCAA Jim McKay Scholarship for student-athletes pursuing a career in broadcasting
- Three Academic All-Americans student-athletes tied or broke the school record for NCAA Graduation Success Rate
- Transitioned the Athletics Department to Champions Blue, LLC

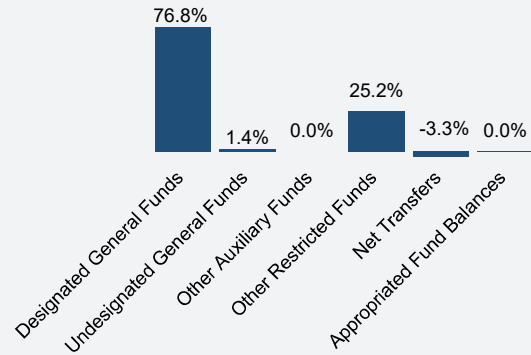
GOALS FOR FY 2026-27

- Pursue conference and national championship wins
- Pursue academic success by maintaining a 3.0 GPA in each semester
- Achieve positive financial trajectory in first full year operating as Champions Blue, LLC
- Build on recruiting momentum, with 2026 transfer rankings of No. 2 nationally in men's basketball, No. 6 nationally in women's basketball and No. 10 nationally in football
- Enhance the fan experience, including significant concessions savings at Kroger Field through the new Compass Group campus partnership

UK Athletics

UK ATHLETICS AREA

**FY 2026-27 Consolidated Revenues
by Percent**

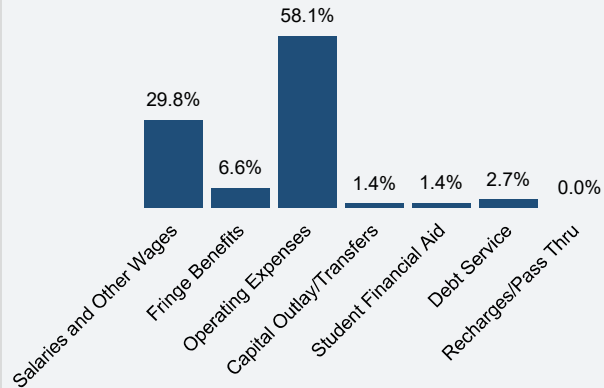


Regular Positions by FTE
Faculty
0.00
Staff
413.75

2026-27 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$0	\$165,088,500	\$0	\$165,088,500
Undesignated General Funds	3,000,000	0	0	3,000,000
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	54,090,300	54,090,300
Net Transfers	0	46,144,100	(53,322,500)	(7,178,400)
Appropriated Fund Balances	0	0	2,000	2,000
Total	\$3,000,000	\$211,232,600	\$769,800	\$215,002,400

**FY 2026-27 Consolidated Expenses
by Percent**



2025-26 Total Revised Expense Budget
\$64,670,600
16,883,700
113,974,600
4,046,000
1,500,000
6,384,300
0
\$207,459,200

2026-27 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$0	\$64,002,300	\$0	\$64,002,300
Fringe Benefits	0	14,292,800	0	14,292,800
Operating Expenses	0	124,097,900	765,200	124,863,100
Capital Outlay/Transfers	0	2,934,900	0	2,934,900
Student Financial Aid	3,000,000	0	4,600	3,004,600
Debt Service	0	5,904,700	0	5,904,700
Recharges/Pass Thru	0	0	0	0
Total	\$3,000,000	\$211,232,600	\$769,800	\$215,002,400

UK HealthCare

UK HEALTHCARE AREA

MISSION STATEMENT

UK HealthCare is committed to the pillars of academic health care — research, education and clinical care.

UNIT DESCRIPTION AND SERVICES

UK HealthCare conducts research, provides instruction and administers clinical care to help the people of Kentucky. This structure provides a framework for improvement that supports UK HealthCare's enterprise goals.

Dedicated to the health of the people of Kentucky, UK HealthCare provides the most advanced patient care and serves as an information resource. UK HealthCare strengthens local healthcare and improves the delivery system by partnering with community hospitals and physicians. The organization's education and research needs are supported by offering leading-edge services on par with the nation's best providers.

Driven by quality, safety and value and focused on being a community, being exceptional and being committed, UK HealthCare does so by building its culture, investing in its people, providing more value, advancing care strategically and creating a healthier community.

UK HealthCare and the UK Medical Group are the hospitals and clinics of the University of Kentucky. UK HealthCare is physicians, nurses, pharmacists and other health care professionals who are dedicated to providing the most advanced, most effective care available, not just in Kentucky but anywhere. UK HealthCare is physicians and other medical professionals trained in the most sophisticated medical techniques to ensure that no Kentuckian, no matter how sick they are or how rare their illness, needs to go far from home for the treatment they need.

UK HealthCare is a Level 1 trauma center, ready every minute of every day to treat even the most serious injuries when they come through the door. UK HealthCare is a Level IV neonatal intensive care unit, caring for the tiniest and sickest newborns — giving them a chance not just to live, but to live normal, productive, happy lives.

UNIT DESCRIPTION AND SERVICES (cont.)

UK HealthCare is nurses providing care for every patient and has received the highest recognition available in the nursing field – Magnet status.

UK HealthCare is educators from seven health profession colleges serving as a gateway to the health professions by teaching the next generation of doctors, nurses and other healthcare professionals.

UK HealthCare is where patients benefit from researchers working to discover treatments and cures not yet even imagined. And UK HealthCare is a network of partnerships and outreach locations throughout the state, so that world-class care is always close to home. UK HealthCare is the power of advanced medicine.

UK King's Daughters, primarily located in Ashland, Ky., serves a 16-county region across Kentucky, Ohio and West Virginia and has more than 5,000 employees. Its health system is comprised of two acute-care hospitals totaling 465 licensed beds; an integrated network of more than 600 physicians and advanced practitioners; more than 50 ambulatory centers and practice locations; a long-term care facility; medical transport company; and six urgent care centers.

UK St. Claire HealthCare is one of the largest employers in the greater Morehead region with more than 1,300 employees including over 50 physicians and nearly 50 advanced practice professionals representing more than 20 medical specialties. UK St. Claire includes a hospital with 139 licensed beds as well as seven primary care locations located within five counties, a multi-specialty medical pavilion, two urgent care centers, a pediatrics clinic, a retail pharmacy, counseling center, a medical equipment and supply store, and an outpatient center. Additionally, UK St. Claire provides home health and hospice services in eight counties.

UK HealthCare

UK HEALTHCARE AREA

UNIT DESCRIPTION AND SERVICES (cont.)

Key Operating Statistics

Entity	Statistic	FY26 Projected	FY27 Budget	Percent Change
UK HealthCare	Total Discharges	46,337	46,775	0.95%
	Total Inpatient/Outpatient Surgical Cases	42,129	42,798	1.59%
	Emergency Room Visits	138,981	145,255	4.51%
	work Relative Value Units	6,402,809	6,601,642	3.11%
	Average Length of Stay	7.17	7.17	0.00%
	Case Mix Index	2.32	2.32	0.00%
Royal Blue Health	Total Discharges	20,456	20,538	0.4%
	Total Inpatient/Outpatient Surgical Cases	34,295	36,744	7.1%
	Emergency Room Visits	86,666	91,319	5.4%
	work Relative Value Units	2,956,006	3,165,951	7.1%
	Average Length of Stay	3.95	4.00	1.3%
	Case Mix Index	1.75	1.75	0.0%
Claire Blue Health	Total Discharges	6,925	7,136	2.9%
	Total Inpatient/Outpatient Surgical Cases	5,614	5,894	4.7%
	Emergency Room Visits	30,065	30,967	2.9%
	work Relative Value Units	711,353	736,250	3.5%
	Average Length of Stay	4.13	4.20	1.6%
	Case Mix Index	1.69	1.69	0.0%
Total HealthCare	Total Discharges	73,718	74,449	0.9%
	Total Inpatient/Outpatient Surgical Cases	82,038	85,436	4.1%
	Emergency Room Visits	255,712	267,541	4.6%
	work Relative Value Units	10,070,168	10,503,843	4.3%

ORGANIZATION AT A GLANCE

- Co-Executive Vice President for Health Affairs (EVPHA)
 - Robert S. DiPaola, MD, provost
 - Eric N. Monday, PhD, executive vice president for finance and administration
- Direct reports:
 - Mark D. Birdwhistell, senior vice president for health and public policy
 - Craig C. Collins, senior vice president & chief financial officer
 - Chris DeSimone, MD, acting executive chief medical officer
 - Tim Slocum, MBS, senior vice president & chief operations officer

ORGANIZATION AT A GLANCE (cont.)

- Direct reports (cont.):
 - Gwen Moreland, DNP, RN, NEA-BC, chief nurse executive
 - Rob L. Edwards, DPH, MBA, vice president and chief strategy and growth officer
 - Timothy M. Gaillard, FACHE, MHA, MSBA, vice president strategic workforce initiatives
 - Jennifer Rose, senior associate vice president for chandler expansion and performance improvement
 - R. Brett Short, CHC, CHPC, CHRC, chief compliance officer
 - Tukea L. Talbert, DNP, RN, CDP, chief health disparities officer
- UK Health Systems:
 - Sara Marks, president/chief executive officer, UK King's Daughters
 - Don Lloyd, president/chief executive officer, UK St. Claire
- Regular filled FTE in unit:
 - 9,496.13 regular filled FTE

ACCOMPLISHMENTS

UK HealthCare had several accomplishments and goals achieved in FY 2025-26:

- Achieved above-national-average employee engagement results, with the annual Press Ganey survey showing UK HealthCare staff engagement exceeding the academic healthcare benchmark at the 63rd percentile
- Completed a high-level assessment forecasting the need for 5,000 additional staff over the next ten years to meet our master facilities plan
- From March 2025 to February 2026, the turnover rate was 15.05 percent, outperforming the enterprise target of 19.8 percent
- Reduced contracted clinical agency staff by 44.7 percent while maintaining safe staffing and continuity of care
- Implemented a modern hiring platform to improve recruitment and manager support
- Expanded career pathway and learning opportunities with the University

UK HealthCare

UK HEALTHCARE AREA

ACCOMPLISHMENTS (cont.)

- Built a shared dashboard with partner hospitals to align recruitment efforts and improve transparency
- Exceeded clinical performance targets set by the Dept. for Medicaid Services for 16 of 20 measures, positioning UKHC to earn a 20 percent quality payment from Medicaid managed care organizations
- Expanded ambulatory services, primary care and specialty care through continued development of key facilities, including:
 - Cancer and Advanced Ambulatory Building Construction
 - Ambulatory Seed Sites (2 of 4 sites are open)
 - Advanced Endoscopy Building
 - Hamburg East Medical Office Building approval
- Chandler Pavilion A expansion of operative spaces
- Implemented multiple outreach and wellness projects aimed at advancing the health of Kentuckians

GOALS FOR FY 2026-27

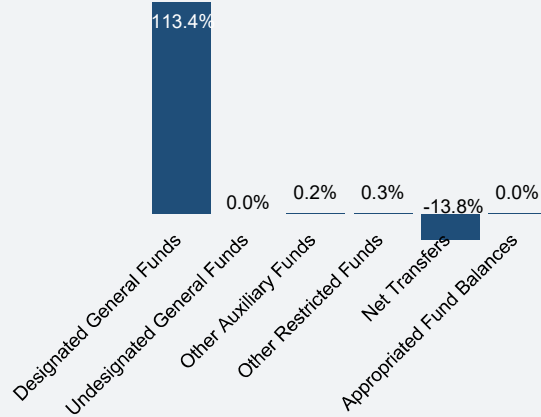
- Continue construction of the Cancer and Advanced Ambulatory Building
- Open the remaining Ambulatory Seed Sites in Madison (Summer 2026) and Fayette (Spring/Summer 2027)
- Continue development of Hamburg East Site, including groundbreaking in Fall 2026
- Continue planning for the Chandler Hospital expansion
- Forecast and plan for future workforce demand, including new physician and staff hires to support long-term growth needs
- Achieve patient experience targets, including FY 2026-27 HCAHPS Rate the Hospital inpatient score of 76 percent and Medical Practice Overall ambulatory score of 95.3 percent
- Expand our efforts to address dramatically growing health, education and workforce needs across the state through the Advancing Kentucky Together Network
- Pursue national recognition for UK HealthCare, including achieving U.S. News & World Report #1 Hospital in Kentucky ranking and three nationally ranked specialties
- Meet or exceed performance threshold for at least 12 of 20 performance measures

UK HealthCare

UK HEALTHCARE AREA

FY 2026-27 Consolidated Revenues

by Percent



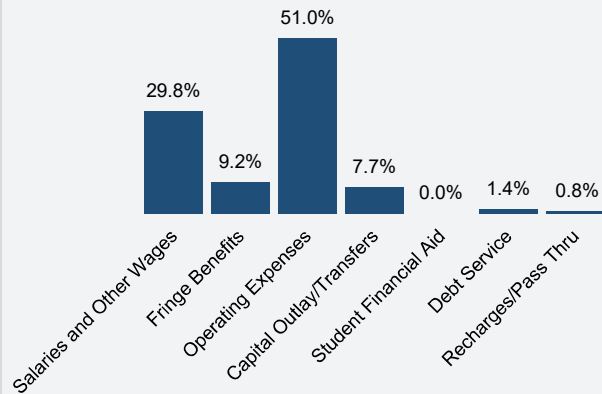
Regular Positions by FTE
Faculty
0.00
Staff
11,990.56

2026-27 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$6,548,933,900	\$0	\$0	\$6,548,933,900
Undesignated General Funds	0	0	0	0
Other Auxiliary Funds	0	9,080,500	0	9,080,500
Other Restricted Funds	0	0	14,735,700	14,735,700
Net Transfers	(788,799,600)	(8,474,300)	0	(797,273,900)
Appropriated Fund Balances	0	1,696,500	0	1,696,500
Total	\$5,760,134,300	\$2,302,700	\$14,735,700	\$5,777,172,700

FY 2026-27 Consolidated Expenses

by Percent



2025-26 Total Revised Expense Budget
\$1,682,835,400
483,037,900
2,379,032,800
258,848,900
0
76,566,400
33,707,600
\$4,914,029,000

2026-27 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$1,721,617,600	\$0	\$0	\$1,721,617,600
Fringe Benefits	533,879,600	0	0	533,879,600
Operating Expenses	2,932,383,500	629,800	14,685,700	2,947,699,000
Capital Outlay/Transfers	446,640,400	0	50,000	446,690,400
Student Financial Aid	0	0	0	0
Debt Service	79,154,700	1,672,900	0	80,827,600
Recharges/Pass Thru	46,458,500	0	0	46,458,500
Total	\$5,760,134,300	\$2,302,700	\$14,735,700	\$5,777,172,700

Student Financial Aid – Central

UNIVERSITY WIDE AREA

MISSION STATEMENT

The mission of the Office of Student Financial Aid and Scholarships (OSFAS) is to award financial aid to students who would be unable to attend the University without such assistance. Additionally, our mission also supports the success of colleges and students in their commitment to academic excellence through outstanding service. We strive to provide a student-oriented approach in the administration of financial aid programs by being responsive to the needs of students, their families and other constituents.

UNIT DESCRIPTION AND SERVICES

OSFAS is managed by the Office for Student Success and provides awards focused on support services and financial resources to the student community. The Office for Student Success ensures a fair and equitable distribution of funds generated by federal, state, private and institutional sources.

ACCOMPLISHMENTS

Student Financial Aid had several accomplishments and goals achieved in FY 2025-26:

- Awarded more than \$725 million in federal, state, institutional and private aid to over 35,000 students
- Identified opportunities to enhance potential compliance concerns and partnered with campus units to enhance processes and documentation
- Enhanced student financial aid portal to allow students to better understand financial aid requirements and possible missing information
- Provided campus-wide guidance on federal changes from the Working Families Tax Cuts Act ("One Big Beautiful Bill")
- Utilized entire Federal Work Study allocation for the first time in many years
- Created and filled 4 new Scholarship Coordinator positions in preparation for scholarship centralization

GOALS FOR FY 2026-27

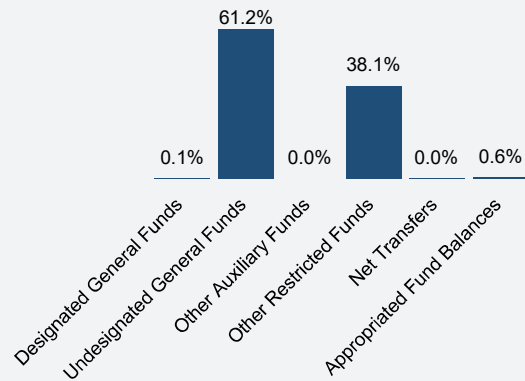
- Refine office compliance plan to ensure internal auditing to maintain compliance
- Codify policies, procedures, and processes to improve consistency and operational efficiency
- Collaborate with campus partners to enhance delivery of financial aid programs and services
- Expand opportunities to educate campus partners about financial aid processes
- Continue implementation of scholarship centralization across colleges to improve timelines and award processes for the 2027-2028 academic year
- Collaborate with departments across campus to implement in-house Financial Aid Notifications and expand communications to include Core Scholarships for the 2027-2028 academic year

Student Financial Aid - Central

UNIVERSITY WIDE AREA

FY 2026-27 Consolidated Revenues

by Percent



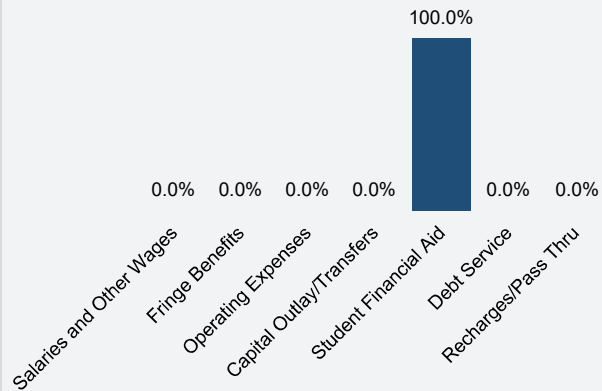
Regular Positions by FTE
Faculty
0.00
Staff
0.00

2026-27 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$229,500	\$0	\$0	\$229,500
Undesignated General Funds	155,269,500	0	0	155,269,500
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	96,570,000	96,570,000
Net Transfers	24,900	0	(13,100)	11,800
Appropriated Fund Balances	0	0	1,602,800	1,602,800
Total	\$155,523,900	\$0	\$98,159,700	\$253,683,600

FY 2026-27 Consolidated Expenses

by Percent



2025-26 Total Revised Expense Budget
\$0
0
0
0
0
242,918,600
0
0
\$242,918,600

2026-27 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$0	\$0	\$0	\$0
Fringe Benefits	0	0	0	0
Operating Expenses	0	0	0	0
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	155,523,900	0	98,159,700	253,683,600
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$155,523,900	\$0	\$98,159,700	\$253,683,600

University Wide

UNIVERSITY WIDE AREA

MISSION STATEMENT

The University Wide area is paramount to the success of the entire institution including each college and unit. It plays a critical leadership role by promoting diversity, inclusion, economic development and human well-being.

UNIT DESCRIPTION AND SERVICES

While there are no personnel assigned to University Wide, it contains funds designated to support programs that benefit the entire university community including the university's infrastructure, certain employee benefits and investments in special initiatives. Programs regularly funded include:

- Common Insurance Funds: Insurance premiums that provide university-wide coverage of assets
- Debt Service and Debt Service Pool: Funds dedicated for the payment of principal and interest on bonds and capital leases
- Employee and Student Fringe Benefits: Funds designated to provide miscellaneous benefits to employees and health benefits to students. These benefit programs are managed by Human Resource Services
- Family Education Program: Educational benefits provided to spouses, partners and dependents of university faculty and staff who are enrolled in undergraduate classes
- Financial Allocation Models: Performance-based models that incentivize the colleges to support the university's values, principles and strategic plan
- General, Auto and Professional Liability Insurance: Insurance programs that provide for the protection of university assets and employees, including general liability exposures; professional, cyber and legal liability exposures and an auto liability program that covers all university-owned and university-leased vehicles. These programs are managed by the Risk Management Office
- Operating and Capital Projects: Fund balances generally dedicated for encumbrances and nonrecurring strategic projects such as modernization and renovation of facilities and technology investments

UNIT DESCRIPTION AND SERVICES (cont.)

- University Audit: Funds allocated for the payment of the examination of the university's financial statements by external auditors
- University Expenses: Funds designated for other expenses including non-salary dependent benefits, ERP system and incidental and unforeseen expenses

University Wide's funds are also used to support programs and activities involving public service that benefit the university community.

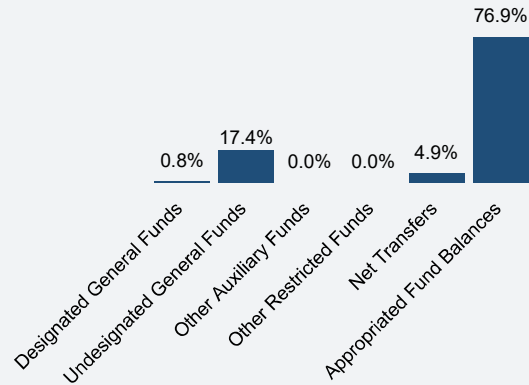
ACCOMPLISHMENTS

Funds held in University Wide are generally transferred to other units for management of activities. As a result, the accomplishments are reflected in the units in control of the expenditure of the funds.

University Wide

UNIVERSITY WIDE AREA

**FY 2026-27 Consolidated Revenues
by Percent**

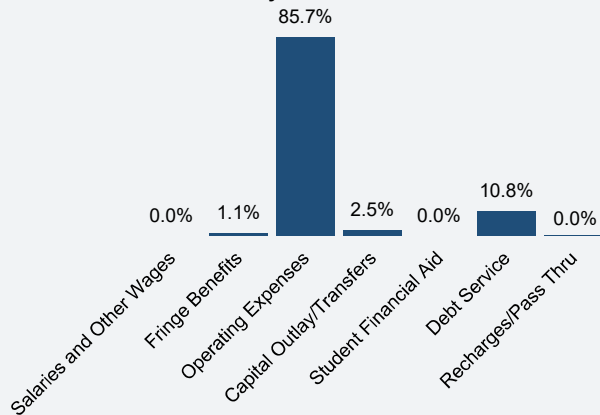


Regular Positions by FTE
Faculty
0.00
Staff
0.00

2026-27 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$4,060,500	\$0	\$0	\$4,060,500
Undesignated General Funds	92,995,100	0	0	92,995,100
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	0	0
Net Transfers	28,860,500	0	(2,463,000)	26,397,500
Appropriated Fund Balances	396,812,800	0	15,072,500	411,885,300
Total	\$522,728,900	\$0	\$12,609,500	\$535,338,400

**FY 2026-27 Consolidated Expenses
by Percent**



2025-26 Total Revised Expense Budget
\$0
17,674,300
447,671,100
47,700,000
0
42,923,900
(220,000)
\$555,749,300

2026-27 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$0	\$0	\$0	\$0
Fringe Benefits	5,674,300	0	0	5,674,300
Operating Expenses	458,781,300	0	5,300	458,786,600
Capital Outlay/Transfers	700,000	0	12,604,200	13,304,200
Student Financial Aid	0	0	0	0
Debt Service	57,793,300	0	0	57,793,300
Recharges/Pass Thru	(220,000)	0	0	(220,000)
Total	\$522,728,900	\$0	\$12,609,500	\$535,338,400

Central Kentucky Management Services, Inc.

AFFILIATED CORPORATIONS

MISSION STATEMENT

The mission of Central Kentucky Management Services, Inc. is to provide accounts receivable recovery support in a timely, efficient and effective manner while maintaining the debtor's dignity.

UNIT DESCRIPTION AND SERVICES

Central Kentucky Management Services, Inc. (CKMS) is a not-for-profit, wholly owned subsidiary of the University of Kentucky that provides services for the collection of the University of Kentucky and its affiliated corporations' healthcare established under the name of Health Care Collection Service, Inc. July 1973.

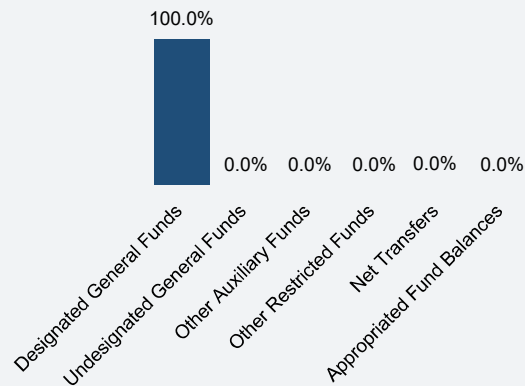
ORGANIZATION AT A GLANCE

CKMS consists of a Board of Directors appointed by the president of the University of Kentucky. The account receivables supported by CKMS include College of Nursing Student Loan Division, College of Dentistry, Kentucky Medical Services Foundation (KMSF) and UK HealthCare.

Central Kentucky Management Services, Inc.

AFFILIATED CORPORATIONS

**FY 2026-27 Consolidated Revenues
by Percent**

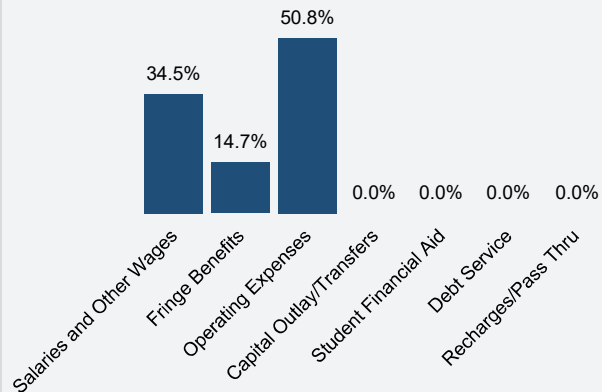


Regular Positions by FTE
Faculty
0.00
Staff
0.00

2026-27 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$2,138,100	\$0	\$0	\$2,138,100
Undesignated General Funds	0	0	0	0
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	0	0
Net Transfers	0	0	0	0
Appropriated Fund Balances	0	0	0	0
Total	\$2,138,100	\$0	\$0	\$2,138,100

**FY 2026-27 Consolidated Expenses
by Percent**



2025-26 Total Revised Expense Budget
\$774,000
322,100
1,085,300
0
0
0
0
0
\$2,181,400

2026-27 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$737,400	\$0	\$0	\$737,400
Fringe Benefits	314,700	0	0	314,700
Operating Expenses	1,086,000	0	0	1,086,000
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	0	0
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$2,138,100	\$0	\$0	\$2,138,100

UK Gluck Equine Research Foundation, Inc.

AFFILIATED CORPORATIONS

MISSION STATEMENT

The mission of the Gluck Center is scientific discovery, education and dissemination of knowledge for the benefit of the health and well-being of horses.

UNIT DESCRIPTION AND SERVICES

The University of Kentucky has been conducting research to protect the health and well-being of the equine population since the early 1900s when the Department of Veterinary Science was established. In 1985, Maxwell and Muriel Gluck gave a gift that elevated the prestige of the program by establishing the Gluck Equine Research Center, a permanent home for equine research faculty in the Department of Veterinary Science. Since its creation as a non-profit organization, the Gluck Equine Research Foundation, Inc. has been instrumental in securing private donations to fund equine research, endowed faculty positions, invest in facilities and help identify research issues of particular importance. In 1987, the Maxwell H. Gluck Equine Research Center (GERC) opened its doors with the goal of pursuing research relevant to the equine industry. Over the years, millions of dollars in public and private funds have been invested in such research, resulting in the GERC becoming the pre-eminent research institution of its kind. The center is the only scientific institute in the United States with nearly all faculty conducting full-time research in equine health and diseases.

The Foundation supports equine research and the GERC. Today, the Gluck Center faculty conduct equine research in these targeted areas: genetics and genomics, immunology, infectious diseases, musculoskeletal science, parasitology, pharmacology, therapeutics and toxicology and reproductive health. Funding for graduate student support has allowed Gluck Equine Research Center faculty to educate the next generation of scientists.

ORGANIZATION AT A GLANCE

The UK Gluck Equine Research Foundation is managed by:

- Dr. Cormac Breathnach, chair, board of directors, Gluck Equine Research Foundation, Inc.
- Dr. Brent Sponseller, the chair of the Department of Veterinary Science, also holds the title of director of the Gluck Equine Research Center
- The Gluck Equine Research Center is part of the Department of Veterinary Science in the Martin-Gatton College of Agriculture, Food and Environment at the University of Kentucky
- The members of the Gluck Equine Research Foundation board of directors represent a wide array of the equine industry and meet twice a year

ACCOMPLISHMENTS

UK Gluck Equine Research Foundation had several accomplishments and goals achieved in FY 2025-26:

- Published research in *Antibiotics* examining multidrug resistance and virulence traits in cattle-associated *Salmonella enterica*, highlighting implications for human, animal and environmental health. Led by One Health Center researchers Yosra Helmy in collaboration with veterinary microbiologist Erdal Erol, the study advances the Center's mission to address complex health challenges through a One Health approach
- Contributed to groundbreaking research published in *Science* that identified a genetic mechanism enhancing horses' endurance performance. Researchers from the Center supported the multi-institutional study, which revealed how horses optimize oxygen metabolism and energy production during intense exercise

UK Gluck Equine Research Foundation, Inc.

AFFILIATED CORPORATIONS

ENGAGEMENT AND PUBLIC SERVICE

- Published recorded lectures from departmental faculty members and invited guests through the Center's website to expand access to equine health education
- Published and distributed the online Equine Disease Quarterly, a public-facing publication that highlights current research in equine health
- Produced a podcast series featuring faculty members and veterinarians on multiple topics related to equine health

GOALS FOR FY 2026-27

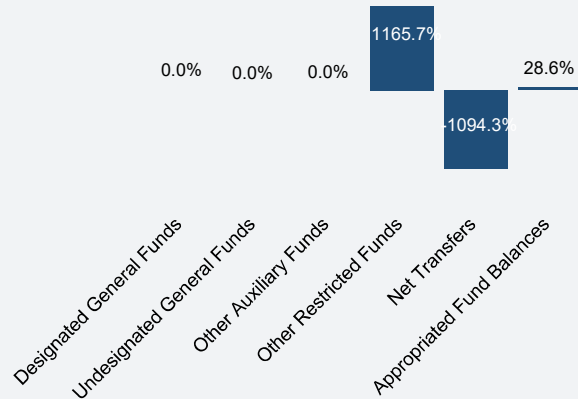
- Continue to build strategic partnerships with industry stakeholders including breeders, trainers, veterinarians and owners, to address pressing health and welfare issues facing horses and the equine industry
- Collaborate with the equine community to ensure the research conducted at the Gluck Center is directly relevant and beneficial for their needs
- Leverage the state-of-the-art facilities and resources available at UK, including a world-class veterinary diagnostic laboratory and renowned faculty, to develop practical, science-based solutions that improve equine care and management
- Expand educational programs and outreach initiatives to disseminate and communicate new findings and best practices, equipping equine professionals with the latest knowledge and techniques in equine health and management
- Advocate for increased funding and support for equine research, recognizing the importance of sustained investment in advancing the field and attracting new talent and collaborators to UK's Veterinary Science Department

UK Gluck Equine Research Foundation, Inc.

AFFILIATED CORPORATIONS

FY 2026-27 Consolidated Revenues

by Percent



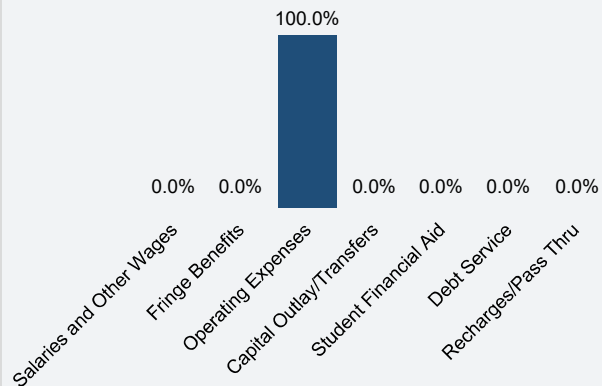
Regular Positions by FTE	
Faculty	
0.00	
Staff	
0.00	

2026-27 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$0	\$0	\$0	\$0
Undesignated General Funds	0	0	0	0
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	408,000	408,000
Net Transfers	0	0	(383,000)	(383,000)
Appropriated Fund Balances	0	0	10,000	10,000
Total	\$0	\$0	\$35,000	\$35,000

FY 2026-27 Consolidated Expenses

by Percent



2025-26 Total Revised Expense Budget	
\$0	Salaries and Other Wages
0	Fringe Benefits
10,000	Operating Expenses
0	Capital Outlay/Transfers
0	Student Financial Aid
0	Debt Service
0	Recharges/Pass Thru
\$10,000	Total

2026-27 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$0	\$0	\$0	\$0
Fringe Benefits	0	0	0	0
Operating Expenses	0	0	35,000	35,000
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	0	0
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$0	\$0	\$35,000	\$35,000

UK Humanities Foundation, Inc.

AFFILIATED CORPORATIONS

MISSION STATEMENT

The Humanities Foundation, Inc. supports the Gaines Center for the Humanities and its associated fellows and functions as a laboratory for imaginative and innovative education on the University of Kentucky's campus. The purpose of the University of Kentucky Humanities Foundation, Inc. is to support the humanities programs at the University of Kentucky through engaged scholarship, principally through the efforts of the Gaines Center for the Humanities and its associated fellows.

UNIT DESCRIPTION AND SERVICES

The University of Kentucky Humanities Foundation, Inc. is a not-for-profit Kentucky corporation formed for the enhancement and improvement of the humanities programs of the University of Kentucky. The foundation was established by a gift to the university of \$500,000 from Mr. and Mrs. John R. Gaines. The Foundation is considered to be an affiliate and component unit of the university because all foundation board of directors' members are appointed by the University Board of Trustees upon the recommendation of the president of the university, and certain officers of the foundation are officers of the university.

ORGANIZATION AT A GLANCE

Steve Grossman, chair, board of directors, Humanities Foundation, Inc.

- 24 Gaines Humanities Foundation board members

ACCOMPLISHMENTS

The UK Humanities Foundation, Inc. has several achievements and goals reached in FY 2025-26 including:

- Held two meetings to review the Gaines Center's priorities, discuss future initiatives and provide strategic guidance
- Supported the University of Kentucky's One Day for UK fundraising campaign through participation in the annual university-wide day of giving

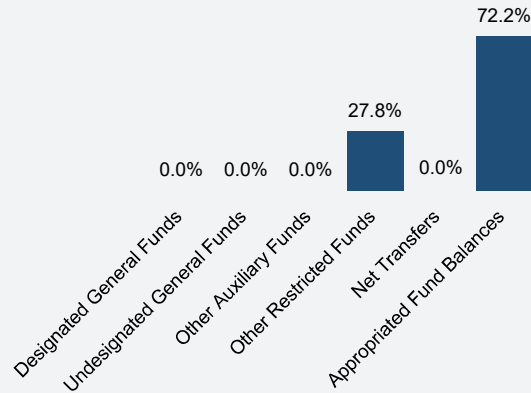
GOALS FOR FY 2026-27

- Support student enrichment activities and professional development opportunities through the Board's Fall Fundraiser
- Recruit new members to serve on the UK Humanities Foundation
- Support improvements to Gaines buildings (Commonwealth, Bingham Davis House and the Betts House)

UK Humanities Foundation, Inc.

AFFILIATED CORPORATIONS

**FY 2026-27 Consolidated Revenues
by Percent**

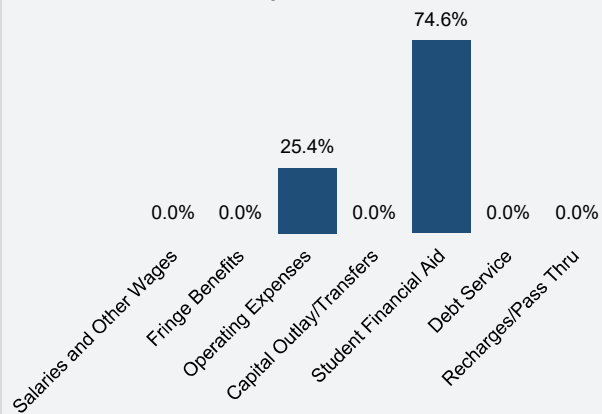


Regular Positions by FTE
Faculty
0.00
Staff
0.00

2026-27 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$0	\$0	\$0	\$0
Undesignated General Funds	0	0	0	0
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	68,800	68,800
Net Transfers	0	0	0	0
Appropriated Fund Balances	0	0	178,700	178,700
Total	\$0	\$0	\$247,500	\$247,500

**FY 2026-27 Consolidated Expenses
by Percent**



2025-26 Total Revised Expense Budget
\$0
0
74,100
0
179,800
0
0
\$253,900

2026-27 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$0	\$0	\$0	\$0
Fringe Benefits	0	0	0	0
Operating Expenses	0	0	62,800	62,800
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	184,700	184,700
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$0	\$0	\$247,500	\$247,500

UK Mining Engineering Foundation, Inc.

AFFILIATED CORPORATIONS

MISSION STATEMENT

The University of Kentucky Mining Engineering Foundation, Inc. strives to help make the Department of Mining Engineering in the College of Engineering the finest in the nation by establishing a continuing partnership between the University of Kentucky and the mining industry.

UNIT DESCRIPTION AND SERVICES

A partnership between the department and the mining industry has been formed through the University of Kentucky Mining Engineering Foundation. The foundation created an endowment fund, managed by the university, to provide investment income in support of the academic, research, and administrative programs of the department.

Membership is held by various industries with the purpose to advise and consult with the administration of the college and the department on appropriate projects and programs, to solicit and receive gifts, bequests and devises, and to maintain an endowment to provide financial assistance to students, and to make the Department of Mining Engineering one of the finest in the nation.

ORGANIZATION AT A GLANCE

- Zach Agioutantis, PhD, PE department chair, Mining Engineering and executive director, Mining Engineering Foundation, Inc.
- Board of directors: 40 members including 30 members who represent the mining and related industries, six ex-officio members who represent the university, two members who represent the University of Kentucky Board of Trustees, and two members who represent the faculty
- Chris Atkins, chair, board of directors, Mining Engineering Foundation, Inc.

ACCOMPLISHMENTS

The UK Mining Engineering Foundation, Inc. achieved several goals and accomplishments during FY 2025-26:

- An endowed fund established by the Foundation provided approximately \$282,000 in support, including:
 - \$1,000 for undergraduate scholarships, supporting one student
 - Approximately \$189,000 in graduate student support, benefiting two to three students
 - Approximately \$84,000 for departmental priorities, including administrative support, student participation at the annual SME mining meeting, and computer lab infrastructure
 - Approximately \$7,800 to support the Mining Engineering Foundation Professorship
- Foundation members contributed more than \$27,000 in annual donations that supported scholarships and student programs

ENGAGEMENT AND PUBLIC SERVICE

- Supported field trips of the sophomore class to mine sites
- Served as the advisory board for the Department of Mining Engineering

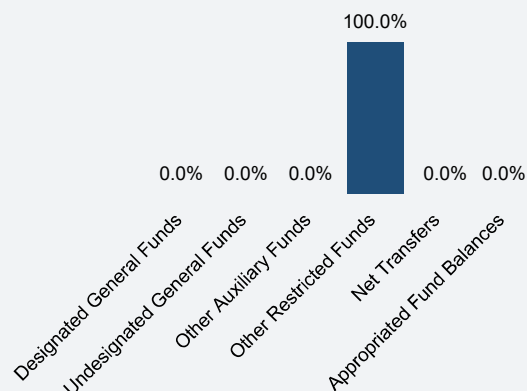
GOALS FOR FY 2026-27

- Continue to support Department of Mining Engineering faculty and students
- Continue to identify new resources to further support the department's mission
- Organize a fundraising gala for the 125th anniversary of the Mining Engineering Department

UK Mining Engineering Foundation, Inc.

AFFILIATED CORPORATIONS

**FY 2026-27 Consolidated Revenues
by Percent**

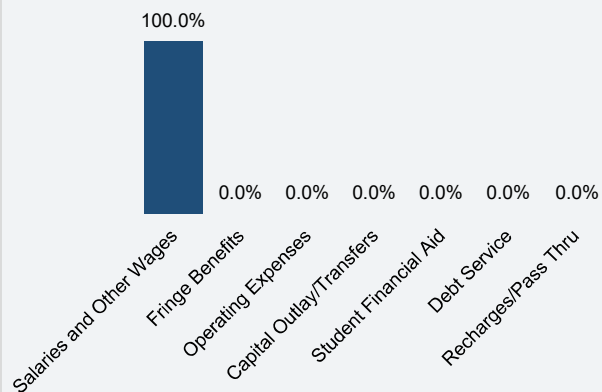


Regular Positions by FTE
Faculty
0.00
Staff
0.00

2026-27 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$0	\$0	\$0	\$0
Undesignated General Funds	0	0	0	0
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	99,500	99,500
Net Transfers	0	0	0	0
Appropriated Fund Balances	0	0	0	0
Total	\$0	\$0	\$99,500	\$99,500

**FY 2026-27 Consolidated Expenses
by Percent**



2025-26 Total Revised Expense Budget
\$85,200
0
0
0
0
0
0
0
0
\$85,200

2026-27 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$0	\$0	\$99,500	\$99,500
Fringe Benefits	0	0	0	0
Operating Expenses	0	0	0	0
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	0	0
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$0	\$0	\$99,500	\$99,500

UK Research Foundation

AFFILIATED CORPORATIONS

MISSION STATEMENT

The mission of the University of Kentucky Research Foundation (UKRF) is to serve as the university's agent in the receipt of all external grants and contracts, intellectual property income and other designated income.

UNIT DESCRIPTION AND SERVICES

UKRF is a not-for-profit corporation established in 1945 to receive, invest and expend funds to promote and implement scientific, educational and developmental activities. UKRF also manages special cooperative agreements.

ORGANIZATION AT A GLANCE

The UKRF is governed by a Board of Directors consisting of not fewer than nine or more than 12 members. The members of the board as of June 30, 2025, are listed below and Executive Committee members are identified with an asterisk.

- Eli Capilouto, UK president, ex officio *
- Ilhem Messaoudi, executive director and acting UK vice president for research, ex officio *
- Ron Geoghegan, UK board of trustees member
- Janie Greer, UK board of trustees member *
- Rebecca McCulley, UK faculty member
- Sidney Whiteheart, UK faculty member
- Eugene Krentsel, public member
- Jack Supplee, public member *
- Eric Monday, executive vice president for finance and administration and co-executive vice president for health affairs, ex-officio
- Robert Dipaola, provost and co-executive vice president for health affairs, ex-officio *
- Penny Cox, UK treasurer
- Toni Smith, research area fiscal officer, secretary

ACCOMPLISHMENTS

Research Foundation had several recent accomplishments and goals:

- Managed \$496.9 million in grant and contract awards during FY 2024-25
- Secured \$255.2 million in federal research awards during FY 2024-25, representing 51.4 percent of UK's total research awards, including \$103.2 million from National Institute of Health (NIH)
- Maintained a strong national research profile. Based on FY 2023-24 total research expenditures of \$527 million, UK ranks 67th among 681 public and private universities and 45th among 422 public institutions in the National Science Foundation's (NSF) Higher Education Research and Development (HERD) Survey
- Continued national leadership in innovation, ranking 28th among public universities in startup creation and 40th in licensing income in the Association of University Technology Managers (AUTM) FY24 survey
- Secured several high-impact, complex grants, including:
 - Simon Fisher, University of Kentucky Diabetes Prevention COBRE (\$11 million)
 - Jon Thorson, COBRE for Translational Chemical Biology, Phase II (\$11 million)
 - Michelle Staton and Carrie Oser, Kentucky Women's Justice Community Overdose Innovation Network, Phase II (\$7 million)
 - Brent Seales, *UnLost: Uncovering Lost Knowledge from the Ancient Library of Herculaneum* (\$4.7 million)
 - Todd Hastings, DOE EPSCoR Implementation: *Light-Matter Interactions in Magnetic Metamaterials* (\$4 million)
 - Joshua Winters, *Restoration and Maintenance of Physical and Neurosensory Performance (RAMP) in Naval and Marine Corps Aviation* (\$3.9 million)

UK Research Foundation

AFFILIATED CORPORATIONS

ENGAGEMENT AND PUBLIC SERVICE

- Intellectual Property Development, Patents, and Licenses in FY 2024-25:
 - 18 total innovation disclosures submitted
 - 29 primary social innovation disclosures submitted
 - 154 patent applications filed
 - 61 patents issued worldwide
 - 1,052 total agreements executed (does not include licenses and options)
 - 82 licenses and options executed
 - \$2.2 million in license income generated
 - One new startup company affiliated with UK technology
 - 1,275 corporate engagements
- Economic Impact:
 - Generated \$1.02 billion in statewide economic activity through \$542.3 million in UK R&D expenditures in FY 2024-25, supporting 5,149 jobs, including 2,438 jobs (47 percent) directly supported by research initiatives

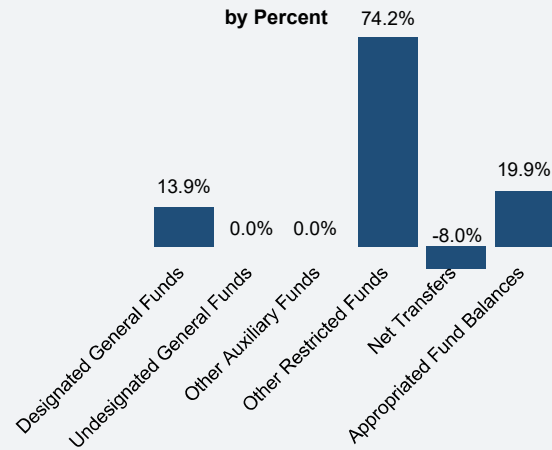
GOALS FOR FY 2026-27

- In collaboration with Kaufman Hall, identify and map procedures to increase efficiency and accuracy of the grant management process
- Create AI chatbots to support consistent and accurate experiences for all researchers
- Implement a ticketed workflow to improve transparency in the grant management process
- Advance new research initiatives and coordinated cross-collaboration efforts to make progress toward the goal of \$750 million in research funding by 2031
- Position UK for significant federal funding growth in underrepresented agencies

UK Research Foundation

AFFILIATED CORPORATIONS

FY 2026-27 Consolidated Revenues

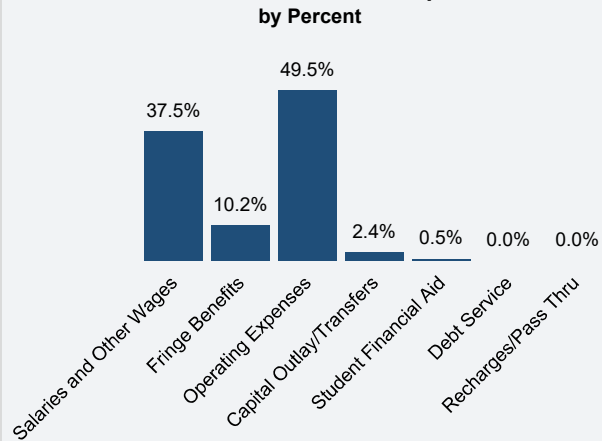


Regular Positions by FTE
Faculty
0.00
Staff
0.00

2026-27 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$77,552,600	\$0	\$0	\$77,552,600
Undesignated General Funds	0	0	0	0
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	414,090,000	414,090,000
Net Transfers	(44,703,500)	0	0	(44,703,500)
Appropriated Fund Balances	109,833,000	0	963,600	110,796,600
Total	\$142,682,100	\$0	\$415,053,600	\$557,735,700

FY 2026-27 Consolidated Expenses



2025-26 Total Revised Expense Budget
\$220,001,600
60,089,500
265,612,100
14,043,900
2,668,400
0
0
\$562,415,500

2026-27 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$0	\$0	\$208,906,900	\$208,906,900
Fringe Benefits	0	0	57,059,200	57,059,200
Operating Expenses	142,682,100	0	133,161,700	275,843,800
Capital Outlay/Transfers	0	0	13,332,600	13,332,600
Student Financial Aid	0	0	2,593,200	2,593,200
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$142,682,100	\$0	\$415,053,600	\$557,735,700

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

2026-27 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5, 6} Effective Fall 2026

UNDERGRADUATE^{4, 7, 8}

UK CAMPUS²

Resident

Tuition

\$6,236.00 \$6,357.00

\$520.50 \$530.50

Mandatory Fees

717.50 731.50

50.00 51.00

Total

\$6,953.50 \$7,088.50

\$570.50 \$581.50

Non-Resident

Tuition

\$16,864.50 \$17,191.50

\$1,405.50 \$1,433.00

Mandatory Fees

717.50 731.50

50.00 51.00

Total

\$17,582.00 \$17,923.00

\$1,455.50 \$1,484.00

Active Military (Per Credit Hour)⁹

Resident and Non-Resident, Per Credit Hour Only

Tuition

\$257.50 \$250.00

Mandatory Fees

50.00 51.00

Total

\$307.50 \$301.00

Global ESL Pathway Program¹⁰

Resident

Tuition

\$6,236.00 \$6,357.00

\$520.50 \$530.50

Mandatory Fees

717.50 731.50

50.00 51.00

Total

\$6,953.50 \$7,088.50

\$570.50 \$581.50

Non-Resident

Tuition

\$16,864.50 \$17,191.50

\$1,405.50 \$1,433.00

Mandatory Fees

717.50 731.50

50.00 51.00

Total

\$17,582.00 \$17,923.00

\$1,455.50 \$1,484.00

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

2026-27 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5, 6}
Effective Fall 2026

UNDERGRADUATE^{4, 7, 8}

UK Next Generation Dual Credit, Per Credit Hour Only¹¹

Tuition

Mandatory Fees

Total

Full-Time Rates Per Semester

2025-26

2026-27

Part-Time Rates Per Credit Hour

2025-26

2026-27

\$97.00

\$99.00

0.00

0.00

\$97.00

\$99.00

UK ONLINE CAMPUS²

Resident and Non-Resident, Per Credit Hour Only

Tuition

Mandatory Fees

Total

\$631.00

\$643.00

23.00

24.00

\$654.00

\$667.00

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

2026-27 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5, 6}
Effective Fall 2026

GRADUATE AND PROFESSIONAL PRACTICE^{3, 4, 5}

Graduate

Resident

Tuition

Mandatory Fees

Total

Full-Time Rates Per Semester

2025-26

2026-27

Part-Time Rates Per Credit Hour

2025-26

2026-27

\$6,824.00 \$6,956.50
 717.50 731.50
 \$7,541.50 \$7,688.00

\$759.50 \$774.00
 66.00 37.50
 \$825.50 \$811.50

Non-Resident

Tuition

Mandatory Fees

Total

\$17,945.00 \$18,293.00
 717.50 731.50
 \$18,662.50 \$19,024.50

\$1,994.50 \$2,033.00
 66.00 67.50
 \$2,060.50 \$2,100.50

Students Enrolled Exclusively in Distance Education Courses^{3, 4, 5}

Resident

Tuition

Mandatory Fees

Total

\$6,824.00 \$6,956.50
 268.50 282.50
 \$7,092.50 \$7,239.00

\$759.50 \$774.00
 30.50 32.00
 \$790.00 \$806.00

Non-Resident

Tuition

Mandatory Fees

Total

\$6,824.00 \$6,956.50
 268.50 282.50
 \$7,092.50 \$7,239.00

\$759.50 \$774.00
 30.50 32.00
 \$790.00 \$806.00

Master or Graduate Certificate, Professional^{3, 4, 5, 12}

Resident

Tuition

Mandatory Fees

Total

\$7,193.50 \$7,333.00
 717.50 731.50
 \$7,911.00 \$8,064.50

\$799.50 \$815.00
 66.00 67.50
 \$865.50 \$882.50

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

2026-27 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5, 6}
Effective Fall 2026

GRADUATE AND PROFESSIONAL PRACTICE^{3, 4, 5}

Master or Graduate Certificate, Professional^{3, 4, 5, 12}

Non-Resident

	Full-Time Rates Per Semester		Part-Time Rates Per Credit Hour	
	2025-26	2026-27	2025-26	2026-27
Tuition	\$18,379.00	\$18,735.50	\$2,043.00	\$2,082.50
Mandatory Fees	717.50	731.50	66.00	67.50
Total	\$19,096.50	\$19,467.00	\$2,109.00	\$2,150.00

Master or Graduate Certificate, Health Professional^{3, 4, 5, 13}

Resident

Tuition	\$7,412.00	\$7,556.00	\$824.00	\$840.00
Mandatory Fees	717.50	731.50	66.00	67.50
Total	\$8,129.50	\$8,287.50	\$890.00	\$907.50

Non-Resident

Tuition	\$18,633.50	\$18,995.00	\$2,071.50	\$2,111.50
Mandatory Fees	717.50	731.50	66.00	67.50
Total	\$19,351.00	\$19,726.50	\$2,137.50	\$2,179.00

Professional Practice Audiology Doctoral^{3, 4, 5}

Resident

Tuition	\$0.00	\$6,800.00	\$0.00	\$755.50
Mandatory Fees	0.00	731.50	0.00	67.50
Total	\$0.00	\$7,531.50	\$0.00	\$823.00

Non-Resident

Tuition	\$0.00	\$15,500.00	\$0.00	\$1,722.00
Mandatory Fees	0.00	731.50	0.00	67.50
Total	\$0.00	\$16,231.50	\$0.00	\$1,789.50

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

2026-27 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5, 6}
Effective Fall 2026

GRADUATE AND PROFESSIONAL PRACTICE^{3, 4, 5}

Professional Practice Doctoral^{3, 4, 5, 14}

Resident

Tuition

\$9,138.50 \$9,316.00

\$1,016.00 \$1,035.50

Mandatory Fees

717.50 731.50

66.00 67.50

Total

\$9,856.00 \$10,047.50

\$1,082.00 \$1,103.00

Non-Resident

Tuition

\$25,101.50 \$25,588.00

\$2,791.00 \$2,845.00

Mandatory Fees

717.50 731.50

66.00 67.50

Total

\$25,819.00 \$26,319.50

\$2,857.00 \$2,912.50

College Specific Graduate Degrees and Certificates^{3, 4, 5, 15}

College of Arts and Sciences

Graduate Certificate in Latin Studies

Resident and Non-Resident, Per Credit Hour Only

Tuition

\$609.00 \$621.00

Mandatory Fees

30.50 32.00

Total

\$639.50 \$653.00

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

2026-27 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5, 6}
Effective Fall 2026

GRADUATE AND PROFESSIONAL PRACTICE^{3, 4, 5}

College Specific Graduate Degrees and Certificates^{3, 4, 5, 15}

College of Education

Master of Education in Educational Leadership

Education Specialist in Educational Leadership

External Certification in Educational Leadership - Superintendent

Graduate Certificate in Leadership for Deeper Learning

Graduate Certificate in Instructional Coaching

Graduate Certificate in School Technology Leadership

Graduate Certificate in Executive Education Leadership

Resident and Non-Resident, Per Credit Hour Only

Tuition

\$609.00

\$621.00

Mandatory Fees

30.50

32.00

Total

\$639.50

\$653.00

College of Medicine

Master of Forensic Toxicology and Analytical Genetics

Resident and Non-Resident, Per Credit Hour Only

Tuition

\$1,034.50

\$1,054.50

Mandatory Fees

66.00

67.50

Total

\$1,100.50

\$1,122.00

College of Public Health

Master of Public Health, Online

Resident and Non-Resident, Per Credit Hour Only

Tuition

\$774.00

\$789.00

Mandatory Fees

30.50

32.00

Total

\$804.50

\$821.00

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

2026-27 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5, 6}
Effective Fall 2026

GRADUATE AND PROFESSIONAL PRACTICE^{3, 4, 5}

College Specific Graduate Degrees and Certificates^{3, 4, 5, 15}

College of Public Health

Doctor of Public Health, Online

Resident and Non-Resident, Per Credit Hour Only

Tuition

Mandatory Fees

Total

Full-Time Rates Per Semester	
2025-26	2026-27

Part-Time Rates Per Credit Hour	
2025-26	2026-27

\$1,500.00	\$1,500.00
30.50	32.00
<u>\$1,530.50</u>	<u>\$1,532.00</u>

Gatton College of Business and Economics

Master of Science in Finance

Resident, Per Credit Hour Only

Tuition

Mandatory Fees

Total

\$914.50	\$932.00
66.00	67.50
<u>\$980.50</u>	<u>\$999.50</u>

Master of Science in Finance

Non-Resident, Per Credit Hour Only

Tuition

Mandatory Fees

Total

\$1,331.50	\$1,357.50
66.00	67.50
<u>\$1,397.50</u>	<u>\$1,425.00</u>

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

2026-27 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5, 6}
Effective Fall 2026

GRADUATE AND PROFESSIONAL PRACTICE^{3, 4, 5}

College Specific Graduate Degrees and Certificates^{3, 4, 5, 15}

Master of Science in Marketing

Master of Science in Strategic Human Resource Management and Analytics

Master of Science in Supply Chain Management

Master of Accountancy and Analytics

Graduate Certificate in Accounting Analytics

Graduate Certificate in Business Analytics

Graduate Certificate in Human Resource Management

Graduate Certificate in Taxation

Resident, Per Credit Hour Only

Tuition

Mandatory Fees

Total

Non-Resident, Per Credit Hour Only

Tuition

Mandatory Fees

Total

Full-Time Rates Per Semester

2025-26

2026-27

Part-Time Rates Per Credit Hour

2025-26

2026-27

\$914.50

\$932.00

66.00

67.50

\$980.50

\$999.50

\$1,255.00

\$1,279.50

66.00

67.50

\$1,321.00

\$1,347.00

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

2026-27 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5, 6}
Effective July 2026

Annual Full-Time Rates^{4, 16}

2025-26 2026-27

GRADUATE AND PROFESSIONAL PRACTICE^{3, 4, 5} Dentistry¹⁷

Doctor of Medicine in Dentistry, DMD

Resident

Tuition	\$38,072.00	\$38,810.50
Mandatory Fees	1,616.00	1,644.00
Total	\$39,688.00	\$40,454.50

Non-Resident

Tuition	\$84,590.00	\$86,230.00
Mandatory Fees	1,616.00	1,644.00
Total	\$86,206.00	\$87,874.00

Reduced Curriculum Load

Resident

Tuition	\$19,036.00	\$19,405.50
Mandatory Fees	1,616.00	1,644.00
Total	\$20,652.00	\$21,049.50

Non-Resident

Tuition	\$42,295.00	\$43,115.00
Mandatory Fees	1,616.00	1,644.00
Total	\$43,911.00	\$44,759.00

Graduate Certificate in Orofacial Pain

Resident and Non-Resident

Tuition	\$26,316.00	\$26,827.00
Mandatory Fees	1,616.00	1,644.00
Total	\$27,932.00	\$28,471.00

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

2026-27 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5, 6}
Effective July 2026

Annual Full-Time Rates^{4, 16}

2025-26 2026-27

GRADUATE AND PROFESSIONAL PRACTICE^{3, 4, 5} Dentistry¹⁷

Graduate Certificate in Orofacial Pain

Reduced Curriculum Load

Resident and Non-Resident

Tuition	\$13,158.00	\$13,413.50
Mandatory Fees	1,616.00	1,644.00
Total	\$14,774.00	\$15,057.50

Post-Master's Certificate in Advanced Specialty Program - Endodontics

Resident

Tuition	\$25,263.00	\$25,753.00
Mandatory Fees	1,616.00	1,644.00
Total	\$26,879.00	\$27,397.00

Non-Resident

Tuition	\$47,369.00	\$48,287.00
Mandatory Fees	1,616.00	1,644.00
Total	\$48,985.00	\$49,931.00

Reduced Curriculum Load

Resident

Tuition	\$12,632.00	\$12,876.50
Mandatory Fees	1,616.00	1,644.00
Total	\$14,248.00	\$14,520.50

Non-Resident

Tuition	\$23,685.00	\$24,143.50
Mandatory Fees	1,616.00	1,644.00
Total	\$25,301.00	\$25,787.50

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

2026-27 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5, 6}
Effective July 2026

Annual Full-Time Rates^{4, 16}

2025-26 2026-27

GRADUATE AND PROFESSIONAL PRACTICE^{3, 4, 5}
Doctor of Pharmacy¹⁸

Entering Class of Fall 2023

Resident

Tuition

\$28,341.00 \$28,341.00

Mandatory Fees

1,616.00 1,644.00

Total

\$29,957.00 \$29,985.00

Non-Resident

Tuition

\$54,555.00 \$54,555.00

Mandatory Fees

1,616.00 1,644.00

Total

\$56,171.00 \$56,199.00

Entering Class of Fall 2024

Resident

Tuition

\$28,624.00 \$28,624.00

Mandatory Fees

1,616.00 1,644.00

Total

\$30,240.00 \$30,268.00

Non-Resident

Tuition

\$55,101.00 \$55,101.00

Mandatory Fees

1,616.00 1,644.00

Total

\$56,717.00 \$56,745.00

Entering Class of Fall 2025

Resident

Tuition

\$28,910.00 \$28,910.00

Mandatory Fees

1,616.00 1,644.00

Total

\$30,526.00 \$30,554.00

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

2026-27 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5, 6}
Effective July 2026

Annual Full-Time Rates^{4, 16}

2025-26 2026-27

GRADUATE AND PROFESSIONAL PRACTICE^{3, 4, 5}
Doctor of Pharmacy¹⁸

Entering Class of Fall 2025

Non-Resident

Tuition

\$55,652.00 \$55,652.00

Mandatory Fees

1,616.00 1,644.00

Total

\$57,268.00 \$57,296.00

Entering Class of Fall 2026

Resident

Tuition

\$28,910.00

Mandatory Fees

1,644.00

Total

\$30,554.00

Non-Resident

Tuition

\$55,652.00

Mandatory Fees

1,644.00

Total

\$57,296.00

Reduced Curriculum Load

Resident

Tuition

\$14,455.00 \$14,455.00

Mandatory Fees

1,616.00 1,644.00

Total

\$16,071.00 \$16,099.00

Non-Resident

Tuition

\$27,826.00 \$27,826.00

Mandatory Fees

1,616.00 1,644.00

Total

\$29,442.00 \$29,470.00

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

2026-27 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5, 6}
Effective July 2026

Annual Full-Time Rates^{4, 16}

2025-26 2026-27

GRADUATE AND PROFESSIONAL PRACTICE^{3, 4, 5}

Doctor of Physical Therapy¹⁹

Resident

Tuition

\$22,891.00 \$23,335.00

Mandatory Fees

1,616.00 1,644.00

Total

\$24,507.00 \$24,979.00

Non-Resident

Tuition

\$49,022.00 \$49,022.00

Mandatory Fees

1,616.00 1,644.00

Total

\$50,638.00 \$50,666.00

Reduced Curriculum Load

Resident

Tuition

\$11,446.00 \$11,667.50

Mandatory Fees

1,616.00 1,644.00

Total

\$13,062.00 \$13,311.50

Non-Resident

Tuition

\$24,511.00 \$24,511.00

Mandatory Fees

1,616.00 1,644.00

Total

\$26,127.00 \$26,155.00

Law²⁰

Resident

Tuition

\$25,685.00 \$26,183.00

Mandatory Fees

1,616.00 1,644.00

Total

\$27,301.00 \$27,827.00

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

2025-26 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5, 6}
Effective July 2026

Annual Full-Time Rates^{4, 16}

2025-26 2026-27

GRADUATE AND PROFESSIONAL PRACTICE^{3, 4, 5}
Law²⁰

Non-Resident

Tuition

\$49,836.00 \$49,836.00

Mandatory Fees

1,616.00 1,644.00

Total

\$51,452.00 \$51,480.00

Reduced Curriculum Load

Resident

Tuition

\$12,843.00 \$13,091.50

Mandatory Fees

1,616.00 1,644.00

Total

\$14,459.00 \$14,735.50

Non-Resident

Tuition

\$24,918.00 \$24,918.00

Mandatory Fees

1,616.00 1,644.00

Total

\$26,534.00 \$26,562.00

Medicine²¹

Entering Class - Fall 2022

Resident

Tuition

\$39,649.50 \$39,621.50

Mandatory Fees

1,616.00 1,644.00

Total

\$41,265.50 \$41,265.50

Non-Resident

Tuition

\$73,712.50 \$73,684.50

Mandatory Fees

1,616.00 1,644.00

Total

\$75,328.50 \$75,328.50

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

2026-27 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5, 6}
Effective July 2026

Annual Full-Time Rates^{4, 16}

2025-26 2026-27

GRADUATE AND PROFESSIONAL PRACTICE^{3, 4, 5} **Medicine²¹**

Entering Class - Fall 2023

Resident

Tuition

\$40,046.50 \$40,018.50

Mandatory Fees

1,616.00 1,644.00

Total

\$41,662.50 \$41,662.50

Non-Resident

Tuition

\$74,450.50 \$74,422.50

Mandatory Fees

1,616.00 1,644.00

Total

\$76,066.50 \$76,066.50

Entering Class - Fall 2024

Resident

Tuition

\$40,478.00 \$40,450.00

Mandatory Fees

1,616.00 1,644.00

Total

\$42,094.00 \$42,094.00

Non-Resident

Tuition

\$75,226.00 \$75,198.00

Mandatory Fees

1,616.00 1,644.00

Total

\$76,842.00 \$76,842.00

Entering Class - Fall 2025

Resident

Tuition

\$40,925.00 \$40,897.00

Mandatory Fees

1,616.00 1,644.00

Total

\$42,541.00 \$42,541.00

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

2026-27 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5, 6}
Effective July 2026

Annual Full-Time Rates^{4, 16}

2025-26 2026-27

GRADUATE AND PROFESSIONAL PRACTICE^{3, 4, 5} **Medicine²¹**

Entering Class - Fall 2025

Non-Resident

Tuition

\$76,021.00 \$75,993.00

Mandatory Fees

1,616.00 1,644.00

Total

\$77,637.00 \$77,637.00

Entering Class - Fall 2026

Resident

Tuition

\$41,129.50

Mandatory Fees

1,644.00

Total

\$42,773.50

Non-Resident

Tuition

\$76,401.00

Mandatory Fees

1,644.00

Total

\$78,045.00

Reduced Curriculum Load

Resident

Tuition

\$20,463.00 \$20,565.00

Mandatory Fees

1,616.00 1,644.00

Total

\$22,079.00 \$22,209.00

Non-Resident

Tuition

\$38,011.00 \$38,200.50

Mandatory Fees

1,616.00 1,644.00

Total

\$39,627.00 \$39,844.50

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

2026-27 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5, 6}
Effective July 2026

GRADUATE AND PROFESSIONAL PRACTICE^{3, 4, 5}
Master of Science in Accounting²²

One-Year, Full-Time

Resident

Tuition

Mandatory Fees

Total

Non-Resident

Tuition

Mandatory Fees

Total

Reduced Curriculum Load

Resident

Tuition

Mandatory Fees

Total

Non-Resident

Tuition

Mandatory Fees

Total

Master in Business Administration²³

One-Year, Full-Time

Resident

Tuition

Mandatory Fees

Total

Full Program Rates^{4, 16}

2025-26

2026-27

\$24,155.00 \$24,624.00

1,616.00 1,644.00

\$25,771.00 \$26,268.00

\$32,173.00 \$32,797.00

1,616.00 1,644.00

\$33,789.00 \$34,441.00

\$12,077.50 \$12,312.00

1,616.00 1,644.00

\$13,693.50 \$13,956.00

\$16,086.50 \$16,398.50

1,616.00 1,644.00

\$17,702.50 \$18,042.50

\$37,562.00 \$38,291.00

1,616.00 1,644.00

\$39,178.00 \$39,935.00

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

2026-27 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5, 6}
Effective July 2026

GRADUATE AND PROFESSIONAL PRACTICE^{3, 4, 5}
Master in Business Administration²³

One-Year, Full-Time

Non-Resident

Tuition

Mandatory Fees

Total

Full Program Rates^{4, 16}

2025-26

2026-27

\$45,943.00	\$46,834.00
1,616.00	1,644.00
<u>\$47,559.00</u>	<u>\$48,478.00</u>

Reduced Curriculum Load

Resident

Tuition

Mandatory Fees

Total

\$18,781.00	\$19,145.50
1,616.00	1,644.00
<u>\$20,397.00</u>	<u>\$20,789.50</u>

Non-Resident

Tuition

Mandatory Fees

Total

\$22,302.50	\$23,417.00
1,574.00	1,644.00
<u>\$23,876.50</u>	<u>\$25,061.00</u>

Professional Evening Two-Years, Full-Time

Entering Class - Fall 2025

Resident

Tuition

Mandatory Fees

Total

\$37,540.00	\$37,540.00
2,870.00	2,898.00
<u>\$40,410.00</u>	<u>\$40,438.00</u>

Non-Resident

Tuition

Mandatory Fees

Total

\$45,924.00	\$45,924.00
2,870.00	2,898.00
<u>\$48,794.00</u>	<u>\$48,822.00</u>

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

2026-27 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5, 6}
Effective July 2026

GRADUATE AND PROFESSIONAL PRACTICE^{3, 4, 5}
Master in Business Administration²³

Professional Evening Two-Years, Full-Time

Entering Class - Fall 2026

Resident

Tuition

\$38,268.50

Mandatory Fees

2,926.00

Total

\$41,194.50

Non-Resident

Tuition

\$46,814.50

Mandatory Fees

2,926.00

Total

\$49,740.50

Professional Evening Three-Years, Part-Time

Entering Class - Fall 2024

Resident

Tuition

\$37,191.00

\$37,191.00

Mandatory Fees

2,346.00

2,364.00

Total

\$39,537.00

\$39,555.00

Non-Resident

Tuition

\$44,605.00

\$44,605.00

Mandatory Fees

2,346.00

2,364.00

Total

\$46,951.00

\$46,969.00

Entering Class - Fall 2025

Resident

Tuition

\$37,563.00

\$37,563.00

Mandatory Fees

2,376.00

2,412.00

Total

\$39,939.00

\$39,975.00

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

2026-27 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5, 6}
Effective July 2026

Full Program Rates^{4, 16}

2025-26 2026-27

GRADUATE AND PROFESSIONAL PRACTICE^{3, 4, 5}
Master in Business Administration²³

Professional Evening Three-Years, Part-Time

Entering Class - Fall 2025

Non-Resident

Tuition

\$45,943.00 \$45,943.00

Mandatory Fees

2,376.00 2,412.00

Total

\$48,319.00 \$48,355.00

Entering Class - Fall 2026

Resident

Tuition

\$38,292.00

Mandatory Fees

2,430.00

Total

\$40,722.00

Non-Resident

Tuition

\$46,834.00

Mandatory Fees

2,430.00

Total

\$49,264.00

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

Notes:

1. **Tuition and Mandatory Fee Rates.** The applicable tuition and mandatory fee rates will be determined at the time charges are assessed based on the student's primary academic program, including students concurrently pursuing multiple degrees and/or certificates. Course, program, enrichment, and administrative or service fees may be assessed in addition to the published tuition and mandatory fee rates, as applicable.

2. **Undergraduate Tuition.** Undergraduate degree and certificate programs are offered on two platforms – UK Campus and UK Online.

UK Campus. For undergraduate students enrolled in the UK Campus, tuition and mandatory fees will be assessed per credit hour up to 12 hours. Full-time per semester rates (capped rates) will be charged to undergraduate students enrolled for 12 or more credit hours. Class section delivery mode (e.g., in-person, fully online, hybrid, etc.) will not impact the assessment rate.

UK Online. Fully online undergraduate certificate and degree programs (i.e., Internet, web-based) are offered only through UK Online. Undergraduate students enrolled only in a UK Online certificate or degree program will be assessed the UK Online rate for each credit hour. There is no full-time tuition cap for UK Online undergraduate certificate and degree programs. The UK Online rate will be the same for resident and non-resident undergraduate students.

UK Campus and UK Online. Full-time undergraduate students with a declared primary academic program offered through UK Campus may add a UK Online minor and/or certificate at no additional charge.

Undergraduate students with a declared primary academic program offered through UK Campus who add a second major offered through UK Online will be assessed the UK Online rate for all online classes in addition to the tuition assessment for all other classes.

UK Campus and UK Online (cont.). Students whose only academic program is offered through UK Online will be limited to enrolling in UK Online classes.

3. **Graduate and Professional Practice Tuition.** Graduate and professional students will be assessed tuition and mandatory fees based on their enrolled program. Tuition and mandatory fees for these programs are classified as per semester rates, annual rates, full program rates, or per credit hour rates.

Unless specifically addressed below, full-time per semester tuition and mandatory fees will be charged to graduate and professional practice doctoral students enrolled for nine or more credit hours. Tuition and mandatory fees will be assessed per credit hour to graduate and professional practice students enrolled for less than nine credit hours.

Students considered full-time for financial aid and reporting purposes, but enrolled for less than nine credit hours, (e.g., graduate students in residency status) will be assessed on a per credit hour basis.

Graduate students enrolled exclusively in classes offered through distance learning will be assessed tuition using the applicable resident rate, regardless of residency status. Distance learning classes include delivery modes such as fully online (i.e., Internet, web-based), hybrid, off-campus, TV, and compressed video.

4. **Mandatory Fees** Mandatory fees will be assessed based on the student's full-time or part-time status, program platform (UK Campus or UK Online), and program level. Full-time students enrolled in at least one non-distance learning class (i.e., on-campus class) will be assessed all mandatory fees. If a student wishes to participate in any activity supported by a mandatory fee that has not been assessed, the student must pay the total mandatory fees for the term, except to access University Health Service. Part-time students may pay the Student Health Fee to access University Health Service.

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

Notes:

4. **Mandatory Fees (cont.).** Students enrolled in programs offered by the colleges of Dentistry, Health Sciences, Nursing, Pharmacy and Public Health will be assessed the rates shown in the tuition and mandatory fee schedule, including the Student Health and Student Wellness mandatory fees where applicable, based on their enrollment status (full-time or part-time), residency status, program platform (UK Campus or UK Online), program level and curriculum load (regular or reduced), regardless of class location or modality. Students enrolled in professional programs offered by the College of Medicine will be assessed all mandatory fees regardless of class locations or modality.

No refunds for the Student Health Fee will be provided to full-time students who change their status to part-time on or after the first day of the semester. However, these students will maintain access to University Health Service while enrolled during the term. Refunds for the Student Health Fee will be processed for students who officially withdraw from the University through the Registrar's Office. Refund amounts will be determined in accordance with the schedule noted on the official University Calendar.

Undergraduate Students. Effective with the Fall 2026 semester, full-time, undergraduate students enrolled in the UK Campus will be assessed a maximum of \$731.50 of mandatory fees per term. Part-time undergraduate students enrolled in the UK Campus will be assessed \$51.00 per credit hour. Undergraduate students enrolled only in UK Online classes will be assessed \$24.00 per credit hour with no full-time cap.

Pursuant to the Memorandum of Agreement with the Kentucky Community and Technical College System, students enrolled at the Bluegrass Community and Technical College (BCTC) may select and pay for specific services from the list of mandatory fees. However, all mandatory fees will be assessed to BCTC students that reside in University of Kentucky student housing.

Graduate and Professional Students. Graduate and professional students will be assessed tuition and mandatory fees based on program and class modality. The tuition and mandatory fees for these programs are classified as per semester rates, annual rates, full program rates, or per credit hour rates.

Distance learning classes include delivery modes such as fully online (i.e., Internet, web-based), hybrid, off-campus, TV, and compressed video. Unless otherwise stated, effective with the Fall 2026 semester, full-time graduate students enrolled in at least one non-distance learning class will be assessed \$731.50 of mandatory fees per term. Full-time graduate students enrolled in all distance learning classes will be assessed \$282.50 of mandatory fees per term. Part-time graduate students enrolled in at least one non-distance learning course will be assessed \$67.50 per credit hour. Part-time graduate students enrolled in all distance learning classes will be assessed \$32.00 per credit hour of mandatory fees.

Unless otherwise stated, graduate and professional students enrolled in programs which are classified as using Annual Full-Time Rates will be assessed mandatory fees totaling \$1,644.00, effective in July 2026, for the full academic year. This also applies to the one-year Master of Science in Accounting and Master in Business Administration programs that are classified as using Full Program Rates. These mandatory fees will provide year-round access to services provided by University Health Service. For graduate programs which are classified as using Full Program Rates, the rates include tuition and estimated mandatory fees for all terms. The mandatory fee amounts assessed will be based on the actual amounts in effect at the time of assessment and, therefore, the estimated rates shown are subject to change during a student's enrollment.

5. **Distance Learning Fee.** Graduate and professional students enrolled in classes offered through distance learning such as fully online (i.e., Internet, web-based delivery mode), hybrid, off-campus, TV courses, and compressed video will be assessed a \$10.00 per credit hour Distance Learning Fee in addition to tuition, mandatory fees, and any other course-specific fees.

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

Notes:

6. **Extraordinary Circumstances.** The President, or his delegate, may interpret the application of these rates on an individual student basis in extraordinary circumstances. In periods of public health emergencies or other large-scale disruptions, the President, or his delegate, may also interpret the application of these rates in accordance with the University's response to such disruptions.
7. **UK College of Engineering Extended Campus Program – Paducah.** Lower-division undergraduate students enrolled in the UK College of Engineering Regional Campus Program – Paducah will be assessed tuition and mandatory fees based upon the West Kentucky Community and Technical College's (WKCTC) tuition and fee rates. Once a student has completed all of the prerequisite coursework required for engineering standing, they will be classified as upper-division. Upper-division undergraduate students enrolled in the UK College of Engineering Regional Campus Program – Paducah will be assessed the applicable UK rates. Pursuant to WKCTC's tuition schedule, non-resident undergraduate students from counties in states contiguous to Kentucky and enrolled in this program are eligible for the applicable Kentucky resident rates. For more information, visit: <https://kctcs.edu/affording-college/tuition-costs/contiguous-counties.aspx>.
8. **BCTCblue+ Program.** Undergraduate students in the BCTCblue+ Program may enroll in up to 12 credit hours (no more than four courses) during the fall and spring semesters at the current Kentucky Community and Technical College System (KCTCS) tuition rate plus the University of Kentucky mandatory fees and any applicable course fees. For more information, visit: <https://admission.uky.edu/transfer/blue-program>.
9. **Active Military Tuition Rate.** Active U.S. Armed Forces military personnel who are utilizing the Armed Forces Tuition Assistance (TA) program through Title X are eligible for the Active Military Tuition Rate. Eligible students will be assessed the Active Military Tuition rate and mandatory fees per credit hour for undergraduate classes. There is no full-time tuition cap for the Active Military Tuition Rate. The Active Military Tuition Rate is the same for resident and non-resident undergraduate students.
10. **Global ESL Pathway Program.** Students who wish to pursue an undergraduate degree at UK but do not meet the English proficiency for admission are able to enroll in the Global ESL (English as a second language) Pathway Program. Students work towards an undergraduate degree by completing select credit-bearing courses while improving English language competency.
11. **UK Next Generation Dual Credit.** The University of Kentucky is a participating institution in the Kentucky Higher Education Assistance Authority (KHEAA) Dual Credit Scholarship Program. Through this program, high school students can enroll in a college class(es) and receive credit from both the high school and UK. Students that attend select network high schools have access to UK Dual Credit courses through the UK Next Generation Scholarship Program. As a participating institution, UK assesses eligible students using the established statewide dual credit tuition rate, which is one-half (50 percent) of the KCTCS hourly tuition rate. In addition, UK will not charge any additional fees to dual credit students such as lab and course fees or admission or application fees.
12. **Master or Graduate Certificate, Professional.** The "Master or Graduate Certificate, Professional" tuition and mandatory fee rates will be assessed to students enrolled in the following master and graduate certificate programs:
 - Applied Statistics
 - Digital Mapping
 - Diplomacy and International Commerce
 - Diversity and Inclusion
 - Liberal Studies
 - Public Financial Management
 - Teaching English as a Second Language
 - Teaching World Languages

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

Notes:

13. **Master or Graduate Certificate, Health Professional.** The “Master or Graduate Certificate, Health Professional” tuition and mandatory fee rates will be assessed to students enrolled in the following programs:
 - Graduate Certificate in Applied Nutrition and Culinary Medicine
 - Master of Science in Nursing - Healthcare Systems Leadership
 - Master of Science in Physician Assistant Studies
 - Master of Science in Radiological Medical Physics
14. **Professional Practice Doctoral.** The “Professional Practice Doctoral” tuition and mandatory fee rates will be assessed to students enrolled in doctoral programs offered by the following colleges:
 - Nursing
15. **College Specific Graduate Degrees and Certificates.** Students pursuing the following graduate degrees and certificates will be assessed tuition and mandatory fees based on the applicable per credit hour rate for all attempted credit hours, regardless of full-time or part-time status:
 - College of Arts and Sciences
 - Graduate Certificate in Latin Studies
 - College of Education
 - Master of Education in Educational Leadership
 - Education Specialist in Educational Leadership
 - External Certification in Educational Leadership – Superintendent
 - Graduate Certificate in Leadership for Deeper Learning
 - Graduate Certificate in Instructional Coaching
 - Graduate Certificate in School Technology Leadership
 - Graduate Certificate in Executive Education Leadership
 - College of Medicine
 - Master of Forensic Toxicology and Analytical Genetics
 - College of Public Health
 - Master of Public Health, Online
 - Doctor of Public Health, Online
15. **College Specific Graduate Degrees and Certificates (cont.).**
 - Gatton College of Business and Economics
 - Master of Science in Finance
 - Master of Science in Marketing
 - Master of Science in Strategic Human Resource Management and Analytics
 - Master of Science in Supply Chain Management
 - Master of Accountancy and Analytics
 - Graduate Certificate in Accounting Analytics
 - Graduate Certificate in Business Analytics
 - Graduate Certificate in Human Resource Management
 - Graduate Certificate in Taxation
16. **Annual Full-Time Rates and Full Program Rates.** Unless otherwise publicized, students enrolled in programs with Annual Full-Time Rates or Full Program Rates will be assessed tuition and mandatory fees semi-annually for all terms within the same academic year. The AY 2026-27 rates will be effective July 2026 unless otherwise stated.
17. **Dentistry.** For the following Dentistry programs, the following half-time tuition and mandatory fee rates for AY 2026-27 will be assessed those dental students who have been approved by the Dean of the College of Dentistry to have a reduced curriculum load:
 - Doctor of Medicine in Dentistry (DMD)
 - Resident \$21,049.50
 - Non-Resident \$44,759.00
 - Graduate Certificate in Orofacial Pain
 - Resident and Non-Resident \$15,057.50
 - Post-Master’s Certificate in Advanced Specialty Program – Endodontics
 - Resident \$14,520.50
 - Non-Resident \$25,787.50

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

Notes:

18. **Doctor of Pharmacy.** Effective with the entering class of fall 2023, the tuition rates for the Doctor of Pharmacy are “locked-in” for each entering class cohort. The assessed tuition rates will not change while students are enrolled in the program. Half-time tuition and mandatory fee rates for AY 2026-27 of \$16,099.00 for resident students and \$29,470.00 for non-resident students will be assessed those pharmacy students who have been approved by the Dean of the College of Pharmacy to have a reduced curriculum load.
19. **Doctor of Physical Therapy.** Students pursuing the Doctor of Physical Therapy will be assessed tuition in three installments (one-fifth for the summer term and two-fifths for the fall and spring terms). Mandatory fees will be assessed in two installments (fall and spring terms). Half-time tuition and mandatory fee rates for AY 2026-27 of \$13,311.50 for resident students and \$26,155.00 for non-resident students will be assessed those students who have been approved by the Dean of the College of Health Sciences to have a reduced curriculum load.
20. **Law.** Part-time enrollment in the Rosenberg College of Law is permitted only with prior approval of the College of Law Associate Dean for Academic Affairs and is granted only for extraordinary circumstances. Half-time tuition and mandatory fee rates for AY 2026-27 of \$14,735.50 for resident students and \$26,562.00 for non-resident students will be assessed those students who have been approved for part-time enrollment.
21. **Medicine.** The College of Medicine tuition and mandatory fee rates are “locked-in” for each entering class cohort. The total assessed rate will not change while students are enrolled in the program. Students will be assessed tuition and mandatory fees semi-annually for all terms. Tuition and mandatory fees will be assessed in August and January for the first- and second-year classes and assessed in June and January for the third- and fourth-year classes to correspond with the start of classes and clinical rotations.
21. **Medicine (cont.)** Reduced curriculum tuition and fee rates for AY 2026-27 of \$22,209.00 for resident students and \$39,844.50 for non-resident students will be assessed to those medical students who have been approved by the College of Medicine Student Progress and Promotion Committee to have a reduced curriculum load.
22. **Master of Science in Accounting.** Students pursuing the Master of Science in Accounting will be assessed tuition in three installments (one-fifth for the summer term and two-fifths for the fall and spring terms) for the 11-month program. Mandatory fees will be assessed in two installments (fall and spring terms). The Becker CPA Review Course is optional and not included in the Full Program Rates.

Reduced tuition and mandatory fee rates for AY 2026-27 of \$13,956.00 for resident students and \$18,042.50 for non-resident students will be assessed those students who have been approved by the Dean of the Gatton College of Business and Economics to have a reduced curriculum load.
23. **Master of Business Administration.** The Master of Business Administration tuition and mandatory fee rates are based on the duration of the program. Tuition for the one-year program will be assessed in three installments (one-fifth for the summer term and two-fifths for the fall and spring terms). Mandatory fees will be assessed in two installments (fall and spring terms). Reduced tuition and mandatory fee rates for AY 2026-27 of \$20,789.50 for resident students and \$25,061.00 for non-resident students will be assessed those students in the one-year program who have been approved by the Dean of the Gatton College of Business and Economics to have a reduced curriculum load.

For the two-year and three-year programs, the published rates include tuition and estimated mandatory fees for all terms. Tuition and mandatory fees will be assessed each semester based on course load. Actual mandatory fees assessed will be based on amounts in effect at the time of assessment.

Mandatory Student Fees

UNIVERSITY OF KENTUCKY

Effective Fall 2026

Mandatory Fee	Description of Fee
Campus Modernization - Enhancing the Core	Funds are used to rehabilitate, renovate and modernize existing facilities to support academic and other student success goals
Campus Recreation	Funds provide recreation and wellness opportunities to UK students as well as access to the Johnson Wellness and Campus Recreation Center
Environmental Stewardship	Funds support UK student exposure to community outreach, training and service opportunities focused on the environment
Gatton Student Center	Funds support the operating costs of the Gatton Student Center
Gatton Student Center Renovation	Funds support the renovation and expansion of the Gatton Student Center
International Study Abroad	Funds are utilized for financial support (including scholarships) to increase affordability of study abroad opportunities for UK students and for infrastructure to support Education Abroad activities
Kentucky Kernel	Funds support the operating costs associated with the campus student newspaper (Kentucky Kernel)
Student Government Association	Funds support the UK Student Government Association, which serves to collectively represent the student voice of the university
Student Health Fee	Funds subsidize a wide variety of health services to students at no additional or low cost. Examples include primary care, behavioral health, nursing services and education and wellness services

Mandatory Student Fees

UNIVERSITY OF KENTUCKY

Effective Fall 2026

Mandatory Fee

Description of Fee

Student Services

Funds are used to support several student activities and events as follows:

- 1) Career preparation initiatives that provide a strategic focus on the workforce needs of Kentucky through the enhancement of career focused development with all UK students. Students will receive complimentary engagement in activities which support their future careers matching their academic pursuits
- 2) Community outreach support which fosters the development of student leaders who make a difference in their communities
- 3) Student activities board supports student clubs and organizations and cultural events including plays, musical bands, guest speakers and other similar events
- 4) Student Involvement supports a variety of opportunities for involvement and leadership to create a vibrant campus life experience for all students. Examples include campus programming, Greek life, leadership development, financial literacy and student clubs
- 5) Student services benefit students beyond the classroom, such as social and cultural programs related to campus life and campus community, as well as educational and career support opportunities
- 6) WRFL Student Radio supports operating costs of WRFL student radio, an educational radio station and UK student organization

Mandatory Student Fees

UNIVERSITY OF KENTUCKY

Effective Fall 2026

Mandatory Fee

Description of Fee

Student Wellness

Funds support counseling services to support student growth and assist students with mental health, academic and other personal concerns that may interfere with academic performance or a sense of personal well-being

Technology

Funds support the technology infrastructure to assist students in achieving academic goals. Examples include classroom technology, technology-aided learning, dedicated IT support, maintenance and software support

Transportation Services

Funds support transportation services that enhance student mobility to, from and around campus, such as campus transit, on demand late night ride service and bike and pedestrian enhancements

Mandatory Student Fees

UNIVERSITY OF KENTUCKY

Effective Fall 2026	Full-Time Rates Per Semester		Part-Time Rates Per Credit Hour			
	Undergraduate and Graduate		Undergraduate	Undergraduate	Graduate	Graduate
	AY 2025-26	AY 2026-27				
Mandatory Fee						
Campus Modernization - Enhancing the Core	\$6.00	\$6.00	\$0.55	\$0.55	\$0.70	\$0.70
Campus Recreation	95.00	109.00	8.10	9.10	10.70	12.20
Environmental Stewardship	4.00	4.00	0.35	0.35	0.45	0.45
Gatton Student Center	131.25	131.25	11.00	11.00	14.75	14.75
Gatton Student Center Renovation	81.00	81.00	6.80	6.80	9.05	9.05
International Study Abroad	6.75	6.75	0.60	0.60	0.75	0.75
Kentucky Kernel	2.00	2.00	0.15	0.15	0.25	0.25
Student Government Association	12.00	12.00	1.00	1.00	1.40	1.40
Student Health	131.50	131.50	0.00	0.00	0.00	0.00
Student Services	87.50	87.50	7.60	7.60	9.65	9.65
Student Wellness	49.50	49.50	4.40	4.40	5.65	5.65
Technology	106.00	106.00	9.00	9.00	12.05	12.05
Transportation Services	5.00	5.00	0.45	0.45	0.60	0.60
GRAND TOTAL	\$717.50	\$731.50	\$50.00	\$51.00	\$66.00	\$67.50
Annualized Professional Programs	\$1,616.00	\$1,644.00				

Note: Full-time students with a primary major in Dentistry, Pharmacy, Doctorate of Physical Therapy, Law, Medicine, Master of Science of Accounting and Master in Business Administration are assessed an annualized health fee.

Mandatory Student Fees

UNIVERSITY OF KENTUCKY

UK ONLINE CAMPUS

Effective Fall 2026	Per Credit Hour		Full-Time Rates Per Semester		Part-Time Rates Per Credit Hour	
	Undergraduate		Graduate, Distance Learning		Graduate, Distance Learning	
	AY 2025-26	AY 2026-27	AY 2025-26	AY 2026-27	AY 2025-26	AY 2026-27
Mandatory Fee (cont.)						
Campus Recreation	\$8.10	\$9.10	\$95.00	\$109.00	\$10.70	\$12.20
Environmental Stewardship	0.35	0.35	4.00	4.00	0.45	0.45
Kentucky Kernel	0.15	0.15	2.00	2.00	0.25	0.25
Student Government Association	1.00	1.00	12.00	12.00	1.40	1.40
Student Wellness	4.40	4.40	49.50	49.50	5.65	5.65
Technology	9.00	9.00	106.00	106.00	12.05	12.05
GRAND TOTAL	\$23.00	\$24.00	\$268.50	\$282.50	\$30.50	\$32.00

Housing¹ Rates

UNIVERSITY OF KENTUCKY

Effective Fall 2026

Per Semester Fall and Spring Rates

	2025-26	2026-27
2-Person Suite (UK Wildcat Coal Lodge)		
Per Person	\$4,467.00	\$4,601.00
4-Person Suite (UK Premium Type A Units)		
Per Person	\$4,379.00	\$4,510.00
4-Person Suite (P3 Type A Units - Donavan and Johnson)		
Per Person	\$4,876.00	\$5,071.00
4-Person Suite (P3 Type A Units - Haggin)		
Per Person	\$4,935.00	\$5,132.00
2-Bedroom Suite (P3 Type B Units)		
Per Person	\$5,625.00	\$5,851.00
2-Bedroom Suite (P3 Type B Units, Kirwan-Blanding Hall)		
Per Person	\$0.00	\$6,143.00
2-Bedroom Suite (UK Premium - Wildcat Coal Lodge)		
Per Person	\$5,417.00	\$5,579.00
4-Bedroom Suite (P3 Type C Units)		
Per Person	\$5,883.00	\$6,118.00
2-Bedroom Deluxe Suite (P3 Type D Units)		
Per Person	\$6,198.00	\$6,445.00
4-Bedroom, 2-Bath Apartment (P3 Type E Units - University Flats)²		
Per Person	\$6,248.00	\$6,497.00
2-Bedroom, 2-Bath Apartment (P3 Type F Units - University Flats)²		
Per Person	\$6,362.00	\$6,616.00
3-Person 2-Bedroom Modified Suite - A side (P3 Modified 2-Bedroom Unit)		
Per Person	\$5,344.00	\$5,557.00

Housing¹ Rates

UNIVERSITY OF KENTUCKY

Effective Fall 2026

Per Semester Fall and Spring Rates

	2025-26	2026-27
3-Person 2-Bedroom Modified Suite - B/C side (P3 Modified 2-Bedroom Unit)		
Per Person	\$4,493.00	\$4,672.00
2-Person Suite (P3 Converted ALC Units)		
Per Person	\$4,876.00	\$5,071.00
UK Greek		
Double	\$3,692.00	\$3,802.00
Single	\$5,539.00	\$5,702.00
Additional Break Housing Fees (Blazer, Smith, Wildcat Coal Lodge and Woodland Glen IV)³		
Early Move-in Daily Rate	\$31.00	\$32.00

Effective Summer 2026

Summer 2026

Summer 2027

UK Summer School Housing

12-Week Summer School Session

2-Bedroom Suite

\$2,670.00

\$2,776.00

1-Bedroom Suite

\$3,242.00

\$3,371.00

Monthly Summer Housing⁴

2-Bedroom Suite

\$891.00

\$926.00

1-Bedroom Suite

\$1,080.00

\$1,123.00

Daily Rate

2-Bedroom Suite

\$30.00

\$31.00

1-Bedroom Suite

\$36.00

\$37.00

Housing¹ Rates

UNIVERSITY OF KENTUCKY

Effective July 1, 2026

Apartment Housing

Graduate Housing

University Flats Graduate (P3)

Studio

1-Bedroom

Greg Page Stadium View Family Apartments (UK)

2-Bedroom

Shawneetown (UK)

Efficiency

1-Bedroom

2-Bedroom

Lexington Theological Seminary (UK)

625 South Limestone

Efficiency

1-Bedroom

2-Bedroom

633 Maxwellton Court

Townhome

441 Rose Lane (UK)

Efficiency

2-Bedroom

Specialty Apartments

German House (UK)

Single Room

1-Bedroom Apartment

Per Month

2025-26

2026-27

\$1,229.00

\$1,278.00

\$1,372.00

\$1,426.00

\$876.00

\$884.00

\$679.00

\$685.00

\$786.00

\$793.00

\$876.00

\$884.00

\$699.00

\$712.00

\$810.00

\$826.00

\$917.00

\$935.00

\$1,207.00

\$1,231.00

\$684.00

\$697.00

\$1,298.00

\$1,323.00

\$770.00

\$785.00

\$886.00

\$903.00

Housing¹ Rates

UNIVERSITY OF KENTUCKY

Apartment Housing Effective July 1, 2025

Specialty Apartments

Specialty Apartments (UK)

1-Bedroom (Patterson Hall)

Daily Rate⁵

Studio 1-Bedroom (Patterson Hall)

Daily Rate⁵

2-Bedroom (Roselle and Ingels)

Daily Rate⁵

Per Month

2025-26

2026-27

\$863.00

\$880.00

\$49.00

\$50.00

\$953.00

\$972.00

\$49.00

\$50.00

\$1,230.00

\$1,254.00

\$64.00

\$65.00

Notes:

¹ University-constructed housing is prefixed with 'UK'. Housing constructed and managed as part of the public-private partnership is prefixed with 'P3'.

² University Flats and Boyd Hall are available during all academic recesses of the university in the 2026-27 year to accommodate students who require housing during these periods. University Flats does not require a dining plan to be purchased as each unit is furnished with a kitchen.

³ Additional break housing fees for Blazer, Smith, Wildcat Coal Lodge and Woodland Glen IV to accommodate students who require housing during all academic recesses of the university in the 2026-27 academic year.

⁴ Monthly Summer Housing is available during summer break - in a designated summer housing building - for students enrolled in the preceding spring term or the following fall term, but not enrolled in summer school.

⁵ Daily rate applies to stays of ten days or less. Stays of more than ten days are billed at the prorated monthly rate.

Dining Rates

UNIVERSITY OF KENTUCKY

Effective Fall 2026

2025-26 Per Semester				2026-27 Per Semester			
	Avg. Meals Per Week or Semester (Block)	Flex Dollars	Rate		Avg. Meals Per Week or Semester (Block)	Flex Dollars	Rate
Minimum Plan:	10 per week	\$100	\$2,045		10 per week	\$100	\$2,008
Optional Plans:	All Access Blue	\$250	\$2,598		All Access Blue	\$250	\$2,551
	All Access White*	\$400	\$2,723		All Access White*	\$400	\$2,674
	All Access Wildcat	\$700	\$3,042		All Access Wildcat	\$700	\$2,987
	150 RA	\$500	\$1,968		150 RA	\$500	\$1,932

Notes:

*Default Dining Plan

Dining will continue to offer four dining plans - one minimum plan and three optional plans - to students living on-campus during the FY 2026-27 academic year. These dining plans provide from ten meal servings per week to unlimited meal servings per week. One 150-meal block plan, listed as "150 RA", is available only to Resident Assistants (RA).

Each dining plan also includes 'Flex Dollars.' Flex dollars can be used to purchase a la carte items at any of the 24 dining locations across campus. Flex dollars may be carried over from the fall to spring semester.

Athletic Event Ticket Prices

UNIVERSITY OF KENTUCKY

	Student Cost	
	2025-26	2026-27
Baseball	Free with ID	Free with ID
Football	\$15.00 - \$40.00	\$15.00 - \$40.00
Golf	No charge	No charge
Gymnastics	Free with ID	Free with ID
Men's Basketball	\$15.00 - \$40.00	\$15.00 - \$40.00
Men's Soccer	No charge	No charge
Men's Tennis	No charge	No charge
Rifle	No charge	No charge
Softball	Free with ID	Free with ID
Swimming and Diving	No charge	No charge
Track and Field Indoor	No charge	No charge
Track and Field Outdoor	No charge	No charge
Volleyball	Free with ID	Free with ID
Women's Basketball	Free with ID	Free with ID
Women's Soccer	No charge	No charge
Women's Tennis	No charge	No charge

Notes:

Football and Men's Basketball student ticket prices may vary by game, and they will range between \$15 - \$50 each, when purchased as single game tickets.

Parking Permit Rates

UNIVERSITY OF KENTUCKY

Permit Type	2025-26				2026-27			
	Per Month	Per Semester	Per Year	Other	Per Month	Per Semester	Per Year	Other
ADA Accessible	\$42.00	\$168.00	\$336.00		\$42.00	\$168.00	\$336.00	
Academic-E (intermediate)	\$42.00	\$189.00	\$378.00		\$42.00	\$189.00	\$378.00	
Commuter-C (intermediate)	\$42.00	\$168.00	\$336.00		\$42.00	\$168.00	\$336.00	
Residential-R (core)	\$63.00	\$252.00	\$504.00		\$63.00	\$252.00	\$504.00	
Periphery-K	\$34.00	\$136.00	\$272.00		\$34.00	\$136.00	\$272.00	
Remote-X	\$21.00	\$84.00	\$168.00		\$21.00	\$84.00	\$168.00	
Off-Peak (Evening)-O	\$14.00	\$56.00	\$112.00		\$14.00	\$56.00	\$112.00	
Motorcycle/Moped-M	\$14.00	\$56.00	\$112.00		\$14.00	\$56.00	\$112.00	
Donovan Scholar-E	\$42.00	\$168.00	\$336.00		\$42.00	\$168.00	\$336.00	
Limited-L	\$9.00	\$36.00	\$72.00		\$9.00	\$36.00	\$72.00	
Summer		(Summer 2026)	\$10.50/week			(Summer 2027)	\$10.50/week	
Day Pass (periphery)			\$3.50/day				\$3.50/day	
Day Pass (intermediate)			\$4.25/day				\$4.25/day	

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2025-26	2026-27
EVPFA				
Auxiliaries and Administration Services				
Graduate/Family Apartments	Application fee	Per Student	\$50.00	\$50.00
Plus Account	Plus Account fee per transaction to deposit funds into an account	Per Student	\$2.00	\$2.00
	Plus Account fee per transaction to make a refund to an account	Per Student	\$5.00	\$5.00
Undergraduate Housing	Application fee	Per Student	\$50.00	\$50.00
Human Resource Services				
Human Resource Services	International student health insurance - Fall ¹	Per Semester	\$1,260.00	\$1,443.00
	International student health insurance - Spring and Summer ¹	Per Semester	\$2,061.00	\$2,361.00
	International student health insurance - only for those who enter the institution during the Summer term ¹	Per Student	\$647-\$838	\$622-\$959
University Financial Services				
Student Account Services	Credit card convenience fee	Per Transaction	2.25%	2.25%
	Installment payment plan enrollment fee			
	Extended plan (ranging from one to three years; for internal collections on balances of formerly enrolled students)	Per Student	\$75.00	\$75.00
	Standard plan (per semester, Fall, Spring, and Summer)	Per Student	\$50.00	\$50.00
University Police				
University Police	Lanyard/Holder	Per Student	\$5.00	\$5.00
	Lost ID	Per Student	\$35.00	\$35.00
	Mobile Access	Per Student	\$20.00	\$20.00
	New ID	Per Student	\$20.00	\$20.00
	Replace ID	Per Student	\$20.00	\$20.00
PROVOST				
Martin-Gatton Agriculture, Food and Environment				
Agricultural Biotechnology	ABT 120	Per Course	\$50.00	\$50.00
	ABT 495	Per Course	\$200.00	\$200.00
Animal and Food Sciences	ASC 101	Per Course	\$51.50	\$52.00
	ASC 102	Per Course	\$75.00	\$75.75
	ASC 300	Per Course	\$50.00	\$50.00
	ASC 310	Per Course	\$50.00	\$50.00
	ASC 320	Per Course	\$30.00	\$30.00

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2025-26	2026-27
Martin-Gatton Agriculture, Food and Environment (cont.)				
Animal and Food Sciences (cont.)	ASC 362	Per Course	\$45.00	\$45.00
	ASC 364	Per Course	\$25.00	\$25.00
	ASC 380	Per Course	\$50.00	\$50.00
	ASC 382	Per Course	\$50.00	\$50.00
	ASC 388	Per Course	\$51.50	\$51.50
	ASC 404	Per Course	\$50.00	\$50.00
	ASC 406	Per Course	\$50.00	\$50.00
	ASC 408	Per Course	\$50.00	\$50.00
	ASC 410	Per Course	\$53.00	\$53.00
	ASC 420	Per Course	\$75.00	\$75.00
	ASC 680	Per Course	\$50.00	\$50.00
	ASC/FSC 630	Per Course	\$50.00	\$50.00
	FSC 304	Per Course	\$50.00	\$50.00
	FSC 306	Per Course	\$53.00	\$53.00
	FSC 430	Per Course	\$50.00	\$50.00
	FSC 434	Per Course	\$50.00	\$50.00
	FSC 530	Per Course	\$50.00	\$50.00
	FSC 535	Per Course	\$51.50	\$51.50
	FSC 536	Per Course	\$53.00	\$53.00
	FSC 538	Per Course	\$75.00	\$75.00
	FSC 638	Per Course	\$51.50	\$51.50
Biosystems and Agricultural Engineering	AEN 252	Per Course	\$52.50	\$52.50
	AEN 341	Per Course	\$100.00	\$100.00
Dietetics and Human Nutrition	DHN 302	Per Course	\$75.00	\$75.00
	DHN 304	Per Course	\$60.00	n/a
	DHN 342	Per Course	\$75.00	\$75.00
	DHN 514	Per Course	\$75.00	\$75.00
	DHN 720	Per Course	\$72.00	\$72.00
	DHN 722	Per Course	\$72.00	\$72.00
	DHN 724	Per Course	\$72.00	\$72.00
	DHN 726	Per Course	\$72.00	\$72.00
	DHN 728	Per Course	\$72.00	\$72.00
	DHN 730	Per Course	\$72.00	\$72.00

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2025-26	2026-27
Martin-Gatton Agriculture, Food and Environment (cont.)				
Equine Programs	EQM 105	Per Course	\$100.00	\$101.00
	EQM 399	Per Course	\$50.00	\$50.00
Forestry	FOR 200	Per Course	\$25.00	\$25.00
	FOR 219	Per Course	\$50.00	\$50.00
	FOR 221	Per Course	\$25.00	\$25.00
	FOR 250	Per Course	\$25.00	\$25.00
	FOR 255	Per Course	\$10.30	\$10.30
	FOR 286	Per Course	\$200.00	\$202.00
	FOR 310	Per Course	\$80.00	\$80.00
	FOR 340	Per Course	\$50.00	\$50.00
	FOR 350	Per Course	\$50.00	\$50.00
	FOR 356	Per Course	\$368.00	\$370.00
	FOR 357	Per Course	\$268.00	\$268.00
	FOR 358	Per Course	\$888.00	\$888.00
	FOR 359	Per Course	\$626.00	\$626.00
	FOR 360	Per Course	\$300.00	\$300.00
	FOR 365	Per Course	\$488.00	\$490.00
	FOR 370	Per Course	\$50.00	\$50.00
	FOR 435	Per Course	\$50.00	\$50.00
	FOR 480	Per Course	\$50.00	\$50.00
	FOR 510	Per Course	\$50.00	\$50.00
	FOR 515	Per Course	\$50.00	\$50.00
Horticulture	HRT 240	Per Course	\$118.00	\$119.00
	HRT 340	Per Course	\$168.00	\$169.00
	SAG 386	Per Course	\$26.52	\$26.75
	SAG 490	Per Course	\$106.09	\$107.00
Landscape Architecture	LA 121	Per Course	\$75.00	\$75.00
	LA 222	Per Course	\$75.00	\$75.00
	LA 223	Per Course	\$75.00	\$75.00
	LA 324	Per Course	\$75.00	\$75.00
	LA 373	Per Course	\$75.00	\$75.00
	LA 425	Per Course	\$75.00	\$75.00
	LA 426	Per Course	\$75.00	\$75.00

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2025-26	2026-27
Martin-Gatton Agriculture, Food and Environment (cont.)				
Natural Resources and Environmental Science	NRE 201	Per Course	\$73.40	\$74.00
	NRE 320	Per Course	\$893.00	\$900.00
	NRE 360	Per Course	\$50.00	\$50.00
	NRE 471	Per Course	\$50.00	\$50.00
	NRE/BIO 420G	Per Course	\$50.00	\$50.00
Plant and Soil Sciences	PLS 104	Per Course	\$10.00	\$10.00
	PLS 366	Per Course	\$75.00	\$75.00
	PLS 386	Per Course	\$26.52	\$26.52
	PLS 389	Per Course	\$100.00	\$100.00
	PLS 504/HRT 504	Per Course	\$20.00	\$20.00
	PLS 514	Per Course	\$25.00	\$25.00
	PLS 567	Per Course	\$50.00	\$50.00
	PLS 640	Per Course	\$100.00	\$100.00
Plant Pathology	PPA 400G	Per Course	\$100.00	\$100.00
	PPA 640	Per Course	\$100.00	\$100.00
Retailing and Tourism Management	HMT 308	Per Course	\$40.00	n/a
	HMT 360	Per Course	\$25.00	\$25.00
	MAT 120	Per Course	\$25.00	\$25.00
	MAT 237	Per Course	\$25.00	\$25.00
	MAT 515	Per Course	\$25.00	\$25.00
Arts and Sciences				
Anthropology	ANT 230	Per Course	\$25.00	\$25.25
	ANT 541	Per Course	\$25.00	\$25.25
	ANT 585	Per Course	\$75.00	\$75.75
Biology	BIO 102	Per Course	\$20.00	\$20.20
	BIO 103	Per Course	\$20.00	\$20.20
	BIO 111	Per Course	\$25.00	\$25.25
	BIO 148	Per Course	\$25.00	\$25.25
	BIO 152	Per Course	\$25.00	\$25.25
	BIO 155	Per Course	\$120.00	\$121.20
	BIO 208	Per Course	\$23.00	\$23.23
	BIO 209	Per Course	\$120.00	\$121.20
	BIO 303	Per Course	\$25.00	\$25.25

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2025-26	2026-27
Arts and Sciences (cont.)				
Biology (cont.)	BIO 304	Per Course	\$120.00	\$121.20
	BIO 305	Per Course	\$120.00	\$121.20
	BIO 309	Per Course	\$120.00	\$121.20
	BIO 315	Per Course	\$75.00	\$75.75
	BIO 325	Per Course	\$60.00	\$60.60
	BIO 340	Per Course	\$25.00	\$25.25
	BIO 350	Per Course	\$95.00	\$95.95
	BIO 351	Per Course	\$20.00	\$20.20
	BIO 395	Per Course	\$100.00	\$101.00
	BIO 430G	Per Course	\$60.00	\$60.60
	BIO 452G	Per Course	\$25.00	\$25.25
	BIO 510	Per Course	\$60.00	\$60.60
	BIO 530	Per Course	\$10.00	\$10.10
	BIO 542	Per Course	\$20.00	\$20.20
	BIO 551	Per Course	\$20.00	\$20.20
	BIO 559	Per Course	\$25.00	\$25.25
	BIO 575	Per Course	\$25.00	\$25.25
	BIO/INF 520	Per Course	\$20.00	\$20.20
Chemistry	CHE 101	Per Course	\$11.67	\$11.79
	CHE 105	Per Course	\$12.00	\$12.12
	CHE 107	Per Course	\$12.00	\$12.12
	CHE 111	Per Course	\$120.00	\$121.20
	CHE 113	Per Course	\$120.00	\$121.20
	CHE 226	Per Course	\$120.00	\$121.20
	CHE 230	Per Course	\$12.00	\$12.12
	CHE 231	Per Course	\$120.00	\$121.20
	CHE 232	Per Course	\$12.00	\$12.12
	CHE 233	Per Course	\$120.00	\$121.20
	CHE 395	Per Credit Hour	\$20.00	\$20.20
	CHE 412	Per Course	\$120.00	\$121.20
	CHE 422	Per Course	\$120.00	\$121.20
	CHE 441	Per Course	\$120.00	\$121.20
	CHE 454	Per Course	\$120.00	\$121.20

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2025-26	2026-27
Arts and Sciences (cont.)				
Chemistry (cont.)	CHE 533	Per Course	\$120.00	\$121.20
	CHE 567	Per Course	\$120.00	\$121.20
Earth and Environmental Sciences	EES 110	Per Course	\$22.66	\$22.89
	EES 120	Per Course	\$22.66	\$22.89
	EES 130	Per Course	\$22.66	\$22.89
	EES 150	Per Course	\$22.66	\$22.89
	EES 151	Per Course	\$22.66	\$22.89
	EES 155	Per Course	\$22.66	\$22.89
	EES 160	Per Course	\$82.40	\$83.22
	EES 170	Per Course	\$22.66	\$22.89
	EES 185	Per Course	\$22.66	\$22.89
	EES 220	Per Course	\$82.40	\$83.22
	EES 230	Per Course	\$82.40	\$83.22
	EES 235	Per Course	\$82.40	\$83.22
	EES 295	Per Course	\$22.66	\$22.89
	EES 310	Per Course	\$22.66	\$22.89
	EES 323	Per Course	\$1,500.00	\$1,515.00
	EES 341	Per Course	\$30.00	\$30.30
	EES 350	Per Course	\$30.00	\$30.30
	EES 360	Per Course	\$82.40	\$83.22
	EES 385	Per Course	\$30.00	\$30.30
	EES 395	Per Course	\$20.60	\$20.81
	EES 401G	Per Course	\$82.40	\$83.22
	EES 420G	Per Course	\$82.40	\$83.22
	EES 450G	Per Course	\$82.40	\$83.22
	EES 461	Per Course	\$82.40	\$83.22
	EES 480	Per Course	\$30.00	\$30.30
	EES 490	Per Course	\$30.00	\$30.30
	EES 511	Per Course	\$30.00	\$30.30
	EES 530	Per Course	\$30.00	\$30.30
	EES 550	Per Course	\$30.00	\$30.30
	EES 555	Per Course	\$30.00	\$30.30
	EES 560	Per Course	\$30.00	\$30.30

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2025-26	2026-27
Arts and Sciences (cont.)				
Earth and Environmental Sciences (cont.)	EES 585	Per Course	\$30.00	\$30.30
	EES 620	Per Course	\$30.00	\$30.30
	EES 624	Per Course	\$30.00	\$30.30
	EES 626	Per Course	\$30.00	\$30.30
	EES 645	Per Course	\$30.00	\$30.30
	EES 652	Per Course	\$30.00	\$30.30
	EES 741	Per Course	\$30.00	\$30.30
English	ENG 425	Per Course	\$38.00	\$38.38
Geography	GEO 109	Per Course	\$12.00	\$12.12
	GEO 309	Per Course	\$40.00	\$40.40
	GEO 310	Per Course	\$40.00	\$40.40
	GEO 331	Per Course	\$10.00	\$10.10
	GEO 351	Per Course	\$40.00	\$40.40
	GEO 406	Per Course	\$40.00	\$40.40
	GEO 409	Per Course	\$40.00	\$40.40
	GEO 419	Per Course	\$10.00	\$10.10
	GEO 451G	Per Course	\$10.00	\$10.10
	GEO 509	Per Course	\$10.00	\$10.10
	GEO 530	Per Course	\$10.00	\$10.10
Mathematics	MA 111	Per Course	\$6.00	\$6.06
	MA 113	Per Course	\$6.00	\$6.06
	MA 123	Per Course	\$6.00	\$6.06
Physics	AST 191	Per Course	\$48.00	\$48.48
	AST 192	Per Course	\$47.00	\$47.47
	AST 310	Per Course	\$20.00	\$20.20
	PHY 160	Per Course	\$116.00	\$117.16
	PHY 210	Per Course	\$97.00	\$97.97
	PHY 211	Per Course	\$125.00	\$126.25
	PHY 212	Per Course	\$97.00	\$97.97
	PHY 213	Per Course	\$124.00	\$125.24
	PHY 241	Per Course	\$124.00	\$125.24
	PHY 242	Per Course	\$119.00	\$120.19
	PHY 402G	Per Course	\$97.00	\$97.97

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2025-26	2026-27
Arts and Sciences (cont.)				
Physics (cont.)	PHY 435	Per Course	\$97.00	\$97.97
	PHY 535	Per Course	\$97.00	\$97.97
Psychology	PSY 450	Per Course	\$26.00	\$26.26
	PSY 456	Per Course	\$61.00	\$61.61
	PSY 552	Per Course	\$31.00	\$31.31
Sociology	SOC 303	Per Course	\$20.00	\$20.20
Writing, Rhetoric and Digital Studies	WRD 110	Per Course	\$19.57	\$19.77
	WRD 111	Per Course	\$16.48	\$16.64
Gatton Business and Economics				
Accounting	ACC 200	Per Credit Hour	\$37.02	\$37.02
	ACC 201	Per Credit Hour	\$37.02	\$37.02
	ACC 211	Per Credit Hour	\$37.02	\$37.02
	ACC 221	Per Credit Hour	\$37.02	\$37.02
	ACC 222	Per Credit Hour	\$37.02	\$37.02
	ACC 300	Per Credit Hour	\$37.02	\$37.02
	ACC 301	Per Credit Hour	\$37.02	\$37.02
	ACC 302	Per Credit Hour	\$37.02	\$37.02
	ACC 356	Per Credit Hour	\$37.02	\$37.02
	ACC 357	Per Credit Hour	\$37.02	\$37.02
	ACC 360	Per Credit Hour	\$37.02	\$37.02
	ACC 395	Per Credit Hour	\$37.02	\$37.02
	ACC 399	Per Credit Hour	\$37.02	\$37.02
	ACC 403	Per Credit Hour	\$37.02	\$37.02
	ACC 407	Per Credit Hour	\$37.02	\$37.02
	ACC 410	Per Credit Hour	\$37.02	\$37.02
	ACC 418	Per Credit Hour	\$37.02	\$37.02
	ACC 434	Per Credit Hour	\$37.02	\$37.02
	ACC 444	Per Credit Hour	\$37.02	\$37.02
	ACC 457	Per Credit Hour	\$37.02	\$37.02
	ACC 475	Per Credit Hour	\$37.02	\$37.02
	ACC 507	Per Credit Hour	\$37.02	\$37.02
	ACC 508	Per Credit Hour	\$37.02	\$37.02
	ACC 516	Per Credit Hour	\$37.02	\$37.02

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2025-26	2026-27
Gatton Business and Economics (cont.)				
Accounting (cont.)	ACC 520	Per Credit Hour	\$37.02	\$37.02
	ACC 555	Per Credit Hour	\$37.02	\$37.02
Analytics	ACC 590	Per Credit Hour	\$37.02	\$37.02
	AN 105	Per Credit Hour	\$37.02	\$37.02
	AN 250	Per Credit Hour	\$37.02	\$37.02
	AN 300	Per Credit Hour	\$37.02	\$37.02
	AN 303	Per Credit Hour	\$37.02	\$37.02
	AN 306	Per Credit Hour	\$37.02	\$37.02
	AN 322	Per Credit Hour	\$37.02	\$37.02
	AN 324	Per Credit Hour	\$37.02	\$37.02
	AN 390	Per Credit Hour	\$37.02	\$37.02
	AN 395	Per Credit Hour	\$37.02	\$37.02
	AN 406G	Per Credit Hour	\$37.02	\$37.02
	AN 420G	Per Credit Hour	\$37.02	\$37.02
	AN 440G	Per Credit Hour	\$37.02	\$37.02
	AN 450G	Per Credit Hour	\$37.02	\$37.02
Business and Economics	MBA courses for students in other primary academic programs (e.g. pursuing dual degrees). Exempt Gatton Degree Programs from MBA Fee: MSACC - Accounting, MS Economics, MSF - Finance, MSSCM - Supply Chain, MS Marketing, MS HRMA (Human Resource Management and Analytics, GC - HRM (HR Graduate Certificate), PhD Business Administration (Accounting, Finance, Management, and Marketing) and PhD Economics	Per Credit Hour	\$261.41	\$261.41
Economics	ECO 101	Per Credit Hour	\$37.02	\$37.02
	ECO 201	Per Credit Hour	\$37.02	\$37.02
	ECO 202	Per Credit Hour	\$37.02	\$37.02
	ECO 301	Per Credit Hour	\$37.02	\$37.02
	ECO 311	Per Credit Hour	\$37.02	\$37.02
	ECO 312	Per Credit Hour	\$37.02	\$37.02
	ECO 327	Per Credit Hour	\$37.02	\$37.02
	ECO 365	Per Credit Hour	\$37.02	\$37.02
	ECO 367	Per Credit Hour	\$37.02	\$37.02
	ECO 370	Per Credit Hour	\$37.02	\$37.02

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2025-26	2026-27
Gatton Business and Economics (cont.)				
Economics (cont.)	ECO 379	Per Credit Hour	\$37.02	\$37.02
	ECO 381	Per Credit Hour	\$37.02	\$37.02
	ECO 383	Per Credit Hour	\$37.02	\$37.02
	ECO 385	Per Credit Hour	\$37.02	\$37.02
	ECO 391	Per Credit Hour	\$37.02	\$37.02
	ECO 392	Per Credit Hour	\$37.02	\$37.02
	ECO 393	Per Credit Hour	\$37.02	\$37.02
	ECO 395	Per Credit Hour	\$37.02	\$37.02
	ECO 395-001	Per Credit Hour	\$37.02	\$37.02
	ECO 395-006	Per Credit Hour	\$37.02	\$37.02
	ECO 401	Per Credit Hour	\$37.02	\$37.02
	ECO 402	Per Credit Hour	\$37.02	\$37.02
	ECO 410	Per Credit Hour	\$37.02	\$37.02
	ECO 430G	Per Credit Hour	\$37.02	\$37.02
	ECO 450G	Per Credit Hour	\$37.02	\$37.02
	ECO 461	Per Credit Hour	\$37.02	\$37.02
	ECO 463	Per Credit Hour	\$37.02	\$37.02
	ECO 471	Per Credit Hour	\$37.02	\$37.02
	ECO 472	Per Credit Hour	\$37.02	\$37.02
	ECO 473G	Per Credit Hour	\$37.02	\$37.02
	ECO 477	Per Credit Hour	\$37.02	\$37.02
	ECO 479	Per Credit Hour	\$37.02	\$37.02
	ECO 491G	Per Credit Hour	\$37.02	\$37.02
	ECO 499	Per Credit Hour	\$37.02	\$37.02
	ECO 590	Per Credit Hour	\$37.02	\$37.02
Finance	FIN 250	Per Credit Hour	\$37.02	\$37.02
	FIN 300	Per Credit Hour	\$37.02	\$37.02
	FIN 310	Per Credit Hour	\$37.02	\$37.02
	FIN 357	Per Credit Hour	\$37.02	\$37.02
	FIN 358	Per Credit Hour	\$37.02	\$37.02
	FIN 359	Per Credit Hour	\$103.00	\$103.00
	FIN 360	Per Credit Hour	\$37.02	\$37.02
	FIN 395	Per Credit Hour	\$37.02	\$37.02

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2025-26	2026-27
Gatton Business and Economics (cont.)				
Finance (cont.)	FIN 405	Per Credit Hour	\$37.02	\$37.02
	FIN 410	Per Credit Hour	\$37.02	\$37.02
	FIN 423	Per Credit Hour	\$37.02	\$37.02
	FIN 430	Per Credit Hour	\$37.02	\$37.02
	FIN 432	Per Credit Hour	\$37.02	\$37.02
	FIN 435	Per Credit Hour	\$37.02	\$37.02
	FIN 440	Per Credit Hour	\$37.02	\$37.02
	FIN 445	Per Credit Hour	\$37.02	\$37.02
	FIN 452	Per Credit Hour	\$37.02	\$37.02
	FIN 464	Per Credit Hour	\$37.02	\$37.02
	FIN 465	Per Credit Hour	\$37.02	\$37.02
	FIN 470	Per Credit Hour	\$37.02	\$37.02
	FIN 475	Per Credit Hour	\$37.02	\$37.02
	FIN 480	Per Credit Hour	\$37.02	\$37.02
	FIN 485	Per Credit Hour	\$37.02	\$37.02
	FIN 490	Per Credit Hour	\$37.02	\$37.02
	B&E 120	Per Credit Hour	\$37.02	\$37.02
	B&E 122	Per Credit Hour	\$37.02	\$37.02
	B&E 150	Per Credit Hour	\$37.02	\$37.02
Management	B&E 201	Per Credit Hour	\$37.02	\$37.02
	B&E 223	Per Credit Hour	\$37.02	\$37.02
	B&E 240	Per Credit Hour	\$37.02	\$37.02
	B&E 250	Per Credit Hour	\$37.02	\$37.02
	B&E 327	Per Credit Hour	\$37.02	\$37.02
	B&E 390	Per Credit Hour	\$37.02	\$37.02
	B&E 396	Per Credit Hour	\$37.02	\$37.02
	B&E 397	Per Credit Hour	\$37.02	\$37.02
	B&E 400	Per Credit Hour	\$37.02	\$37.02
	MGT 292	Per Credit Hour	\$37.02	\$37.02
	MGT 301	Per Credit Hour	\$37.02	\$37.02
	MGT 309	Per Credit Hour	\$37.02	\$37.02
	MGT 320	Per Credit Hour	\$37.02	\$37.02
	MGT 340	Per Credit Hour	\$37.02	\$37.02

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2025-26	2026-27
Gatton Business and Economics (cont.)				
Management (cont.)	MGT 341	Per Credit Hour	\$37.02	\$37.02
	MGT 352	Per Credit Hour	\$37.02	\$37.02
	MGT 380	Per Credit Hour	\$37.02	\$37.02
	MGT 390	Per Credit Hour	\$37.02	\$37.02
	MGT 395	Per Credit Hour	\$37.02	\$37.02
	MGT 410	Per Credit Hour	\$37.02	\$37.02
	MGT 450	Per Credit Hour	\$37.02	\$37.02
	MGT 485	Per Credit Hour	\$37.02	\$37.02
	MGT 491	Per Credit Hour	\$37.02	\$37.02
	MGT 492	Per Credit Hour	\$37.02	\$37.02
	MGT 499	Per Credit Hour	\$37.02	\$37.02
	MGT 530	Per Credit Hour	\$37.02	\$37.02
Marketing	MKT 300	Per Credit Hour	\$37.02	\$37.02
	MKT 303	Per Credit Hour	\$37.02	\$37.02
	MKT 306	Per Credit Hour	\$37.02	\$37.02
	MKT 309	Per Credit Hour	\$37.02	\$37.02
	MKT 310	Per Credit Hour	\$37.02	\$37.02
	MKT 315	Per Credit Hour	\$37.02	\$37.02
	MKT 320	Per Credit Hour	\$37.02	\$37.02
	MKT 324	Per Credit Hour	\$37.02	\$37.02
	MKT 325	Per Credit Hour	\$37.02	\$37.02
	MKT 330	Per Credit Hour	\$37.02	\$37.02
	MKT 340	Per Credit Hour	\$37.02	\$37.02
	MKT 351	Per Credit Hour	\$37.02	\$37.02
	MKT 355	Per Credit Hour	\$37.02	\$37.02
	MKT 390	Per Credit Hour	\$37.02	\$37.02
	MKT 390-3	Per Credit Hour	\$37.02	\$37.02
	MKT 395	Per Credit Hour	\$37.02	\$37.02
	MKT 403	Per Credit Hour	\$37.02	\$37.02
	MKT 406	Per Credit Hour	\$37.02	\$37.02
	MKT 410	Per Credit Hour	\$37.02	\$37.02
	MKT 420	Per Credit Hour	\$37.02	\$37.02
	MKT 422	Per Credit Hour	\$37.02	\$37.02

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2025-26	2026-27
Gatton Business and Economics (cont.)				
Marketing (cont.)	MKT 435	Per Credit Hour	\$37.02	\$37.02
	MKT 440	Per Credit Hour	\$37.02	\$37.02
	MKT 445	Per Credit Hour	\$37.02	\$37.02
	MKT 450	Per Credit Hour	\$37.02	\$37.02
	MKT 530	Per Credit Hour	\$37.02	\$37.02
Communication and Information				
Department of Communication	CI 638	Per Course	\$20.91	\$21.12
	CI 668	Per Course	\$26.14	\$26.40
	COM 249	Per Course	\$10.46	\$10.56
	COM 252	Per Course	\$10.46	\$10.56
	COM 281	Per Course	\$8.37	\$8.45
	COM 287	Per Course	\$10.46	\$10.56
	COM 311	Per Course	\$10.46	\$10.56
	COM 312	Per Course	\$9.41	\$9.50
	COM 313	Per Course	\$10.46	\$10.56
	COM 314	Per Course	\$10.46	\$10.56
	COM 315	Per Course	\$10.46	\$10.56
	COM 316	Per Course	\$10.46	\$10.56
	COM 325	Per Course	\$10.46	\$10.56
	COM 326	Per Course	\$12.55	\$12.67
	COM 327	Per Course	\$12.55	\$12.67
	COM 351	Per Course	\$12.55	\$12.67
	COM 353	Per Course	\$12.55	\$12.67
	COM 365	Per Course	\$8.37	\$8.45
	COM 426	Per Course	\$12.55	\$12.67
	COM 460	Per Course	\$12.55	\$12.67
	COM 563	Per Course	\$12.55	\$12.67
Instructional Communication	CIS 110	Per Course	\$16.73	\$16.90
	CIS 111	Per Course	\$16.73	\$16.90
	CIS 112	Per Course	\$18.82	\$19.01
	CIS 191	Per Course	\$16.42	\$16.58
	CIS 300	Per Course	\$16.91	\$17.08
	CIS 391	Per Course	\$16.42	\$16.58

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2025-26	2026-27
Communication and Information (cont.)				
Instructional Communication (cont.)	CIS 590	Per Course	\$16.42	\$16.58
Integrated Strategic Communication	ISC 100	Per Credit Hour	\$11.30	\$11.41
	ISC 161	Per Credit Hour	\$10.46	\$10.56
	ISC 261	Per Credit Hour	\$10.77	\$10.87
	ISC 311	Per Credit Hour	\$11.30	\$11.41
	ISC 319	Per Credit Hour	\$11.31	\$11.42
	ISC 321	Per Credit Hour	\$10.77	\$10.87
	ISC 325	Per Credit Hour	\$11.30	\$11.41
	ISC 331	Per Credit Hour	\$11.30	\$11.41
	ISC 339	Per Credit Hour	\$11.30	\$11.41
	ISC 341	Per Credit Hour	\$10.46	\$10.56
	ISC 344	Per Credit Hour	\$11.30	\$11.41
	ISC 351	Per Credit Hour	\$10.77	\$10.87
	ISC 361	Per Credit Hour	\$10.77	\$10.87
	ISC 371	Per Credit Hour	\$11.30	\$11.41
	ISC 381	Per Credit Hour	\$11.30	\$11.41
	ISC 382	Per Credit Hour	\$11.30	\$11.41
	ISC 399	Per Credit Hour	\$11.30	\$11.41
	ISC 431	Per Credit Hour	\$11.30	\$11.41
	ISC 441	Per Credit Hour	\$10.46	\$10.56
	ISC 451	Per Credit Hour	\$11.30	\$11.41
	ISC 461	Per Credit Hour	\$11.30	\$11.41
	ISC 471	Per Credit Hour	\$10.46	\$10.56
	ISC 472	Per Credit Hour	\$11.30	\$11.41
	ISC 489	Per Credit Hour	\$10.46	\$10.56
	ISC 491	Per Credit Hour	\$10.77	\$10.87
	ISC 497	Per Credit Hour	\$11.30	\$11.41
	ISC 541	Per Credit Hour	\$10.46	\$10.56
	ISC 551	Per Credit Hour	\$10.77	\$10.87
	ISC 561	Per Credit Hour	\$11.30	\$11.41
	ISC 563	Per Credit Hour	\$11.30	\$11.41
	ISC 564	Per Credit Hour	\$11.30	\$11.41
	ISC 571	Per Credit Hour	\$10.77	\$10.87

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2025-26	2026-27
Communication and Information (cont.)				
Integrated Strategic Communication (cont.)	ISC 583	Per Credit Hour	\$10.77	\$10.87
School of Information Science	ICT/IS 200	Per Course	\$5.23	\$5.28
	ICT 301	Per Course	\$26.14	\$26.40
	ICT 399	Per Course	\$15.68	\$15.84
	ICT 696	Per Course	\$15.68	\$15.84
	LIS 636	Per Course	\$20.91	\$21.12
	LIS 638	Per Course	\$20.91	\$21.12
	LIS 668	Per Course	\$26.14	\$26.40
School of Journalism and Media	JAM 395	Per Credit Hour	\$11.31	\$11.42
	JAM 399	Per Credit Hour	\$11.31	\$11.42
	JOU 101	Per Credit Hour	\$11.31	\$11.42
	JOU 204	Per Credit Hour	\$12.08	\$12.20
	JOU 301	Per Credit Hour	\$12.08	\$12.20
	JOU 302	Per Credit Hour	\$12.08	\$12.20
	JOU 303	Per Credit Hour	\$12.08	\$12.20
	JOU 304	Per Credit Hour	\$11.31	\$11.42
	JOU 319	Per Credit Hour	\$11.31	\$11.42
	JOU 330	Per Credit Hour	\$12.08	\$12.20
	JOU 387	Per Credit Hour	\$12.08	\$12.20
	JOU 403	Per Credit Hour	\$12.08	\$12.20
	JOU 404	Per Credit Hour	\$12.08	\$12.20
	JOU 410	Per Credit Hour	\$12.08	\$12.20
	JOU 415	Per Credit Hour	\$12.08	\$12.20
	JOU 430/JAM 430	Per Credit Hour	\$11.32	\$11.43
	JOU 455/JAM 455	Per Credit Hour	\$11.31	\$11.42
	JOU 485	Per Credit Hour	\$12.08	\$12.20
	JOU 497	Per Credit Hour	\$11.32	\$11.43
	JOU 498	Per Credit Hour	\$12.08	\$12.20
	JOU 499	Per Credit Hour	\$12.08	\$12.20
	JOU 531	Per Credit Hour	\$11.32	n/a
	JOU 532	Per Credit Hour	\$11.32	\$11.43
	JOU 535	Per Credit Hour	\$11.32	\$11.43
	JOU 541	Per Credit Hour	\$11.10	\$11.21

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2025-26	2026-27
Communication and Information (cont.)				
School of Journalism and Media (cont.)	MAS 101	Per Credit Hour	\$11.32	\$11.43
	MAS 201	Per Credit Hour	\$11.32	\$11.43
	MAS 300	Per Credit Hour	\$11.32	\$11.43
	MAS 310/JAM 300	Per Credit Hour	\$11.32	\$11.43
	MAS 312	Per Credit Hour	\$12.08	\$12.20
	MAS 319	Per Credit Hour	\$11.31	\$11.42
	MAS 322	Per Credit Hour	\$12.08	\$12.20
	MAS 355	Per Credit Hour	\$11.32	\$11.43
	MAS 390	Per Credit Hour	\$12.08	\$12.20
	MAS 403	Per Credit Hour	\$12.08	\$12.20
	MAS 404	Per Credit Hour	\$11.32	\$11.43
	MAS 412	Per Credit Hour	\$12.08	\$12.20
	MAS 420	Per Credit Hour	\$11.32	\$11.43
	MAS 422	Per Credit Hour	\$12.08	\$12.20
	MAS 432	Per Credit Hour	\$12.08	\$12.20
	MAS 435	Per Credit Hour	\$11.32	\$11.43
	MAS 482	Per Credit Hour	\$11.32	\$11.43
	MAS 490	Per Credit Hour	\$11.32	\$11.43
	MAS 505	Per Credit Hour	\$11.32	\$11.43
	MAS 520	Per Credit Hour	\$11.32	\$11.43
	MAS 555	Per Credit Hour	\$11.32	\$11.43
	MAS 590	Per Credit Hour	\$11.32	\$11.43
Dentistry				
Dentistry	CDE 824	Per Course	\$60.00	n/a
	CDS 815	Per Course	\$38.00	\$38.00
	CDS 821	Per Course	\$38.00	\$38.00
	CDS 825	Per Course	\$38.00	\$38.00
	CDS 831	Per Course	\$38.00	\$38.00
	CDS 833	Per Course	\$60.00	n/a
	CDS 835	Per Course	\$38.00	\$38.00
	END 826	Per Course	\$38.00	\$38.00
	OBI 801	Per Course	\$38.00	\$38.00
	PDO 831	Per Course	\$38.00	\$38.00

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2025-26	2026-27
Dentistry (cont.)				
Dentistry (cont.)	PER 820	Per Course	\$38.00	\$38.00
	PRO 822	Per Course	\$38.00	\$38.00
	PRO 824	Per Course	\$38.00	\$38.00
	PRO 834	Per Course	\$38.00	\$38.00
	RSD 810	Per Course	\$38.00	\$38.00
	RSD 812	Per Course	\$38.00	\$38.00
	RSD 814	Per Course	\$38.00	\$38.00
	RSD 822	Per Course	\$38.00	\$38.00
	RSD 824	Per Course	\$38.00	\$38.00
	RSD 826	Per Course	\$38.00	\$38.00
	RSD 835	Per Course	\$38.00	\$38.00
	Application fee	Per Student	\$75.00	\$75.00
	Digital Dentistry fee	Per Student	\$900.00	\$900.00
	Endodontic Instrument kit	Per Student	\$4,050.00	\$4,050.00
	Instrument kit; first year	Per Student	\$7,167.29	\$7,462.87
	Instrument kit; second year	Per Student	\$5,176.19	\$4,559.66
	Instrument kit; third year	Per Student	\$1,224.98	\$2,086.24
	Instrument kit; fourth year	Per Student	\$629.48	\$1,134.54
	Post-doctoral application packet	Per Student	\$25.00	n/a
	Replacement fee for lost dental surveyor	Per Student	\$450.00	\$450.00
	Sterilization fee - per year	Per Student	\$1,521.00	\$1,521.00
	Student CPR fee (certification for 1st year students) - per year	Per Student	\$53.00	\$53.50
	Student CPR fee (certification for 3rd year students) - per year	Per Student	\$53.00	\$53.50
Design				
Design	Design program fee assessed to all undergraduate and graduate students pursuing academic programs (including pre-majors) in Architecture, Interior Design and Historic Preservation. This fee is in lieu of a differential tuition to defray the high cost of delivering studio instruction which mandates low student/teacher ratios and to provide a contingency fund to support unit initiatives	Per Semester	\$686.00	\$686.00
Education				
Education	BVI 583	Per Course	\$15.00	\$15.00
	BVI 611	Per Course	\$20.00	\$20.00
	CED 620	Per Course	\$14.00	\$14.00

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2025-26	2026-27
Education (cont.)				
Education (cont.)	CED 710	Per Course	\$14.00	\$14.00
	CED 730	Per Course	\$14.00	\$14.00
	EDP 621	Per Course	\$30.00	\$30.00
	EDP 640	Per Course	\$100.00	\$100.00
	EDP 642	Per Course	\$75.00	\$75.00
	EDP 660	Per Course	\$30.00	\$30.00
	EDP 707	Per Course	\$30.00	\$30.00
	EDP 776	Per Course	\$100.00	\$100.00
	EDP/EPE 557	Per Course	\$30.00	\$30.00
	EDP/EPE 558	Per Course	\$30.00	\$30.00
	EPE 621	Per Course	\$30.00	\$30.00
	EPE 660	Per Course	\$30.00	\$30.00
	KHP 105	Per Course	\$350.00	\$350.00
	KHP 117	Per Course	\$250.00	\$250.00
	KHP 120	Per Course	\$10.30	\$10.30
	KHP 121	Per Course	\$10.30	\$10.30
	KHP 190	Per Course	\$38.00	\$38.38
	KHP 210	Per Course	\$14.00	\$14.00
	KHP 350	Per Course	\$14.00	\$14.00
	KHP 415	Per Course	\$14.00	\$14.00
	KHP 420G	Per Course	\$18.00	\$18.00
	KHP 445	Per Course	\$14.00	\$14.00
	KHP 450	Per Course	\$14.00	\$14.00
	KHP 600	Per Course	\$14.00	\$14.00
	KHP 615	Per Course	\$14.00	\$14.00
	KHP 620	Per Course	\$14.00	\$14.00
	SEM 328	Per Course	\$30.00	\$30.00
	SEM 337	Per Course	\$30.00	\$30.00
	SEM 345	Per Course	\$30.00	\$30.00
	SEM 348	Per Course	\$30.00	\$30.00
	SEM 613	Per Course	\$30.00	\$30.00
	SEM 631	Per Course	\$30.00	\$30.00
	SEM 634	Per Course	\$30.00	\$30.00

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2025-26	2026-27
Education (cont.)				
Education (cont.)	SEM 670	Per Course	\$30.00	\$30.00
	SEM 708	Per Course	\$30.00	\$30.00
	TEP Fees for Teacher Education Program/Other TEP Students	Per Student	\$30.00	\$30.00
Stanley and Karen Pigman Engineering				
Biomedical Engineering	BME 170	Per Credit Hour	\$62.58	\$63.21
	BME 201	Per Credit Hour	\$62.58	\$63.21
	BME 301	Per Credit Hour	\$62.58	\$63.21
	BME 322	Per Credit Hour	\$62.58	\$63.21
	BME 330	Per Credit Hour	\$62.58	\$63.21
	BME 350	Per Credit Hour	\$62.58	\$63.21
	BME 371	Per Credit Hour	\$62.58	\$63.21
	BME 372	Per Credit Hour	\$62.58	\$63.21
	BME 395	Per Credit Hour	\$62.58	\$63.21
	BME 420	Per Credit Hour	\$62.58	\$63.21
	BME 421	Per Credit Hour	\$62.58	\$63.21
	BME 431	Per Credit Hour	\$62.58	\$63.21
	BME 435	Per Credit Hour	\$62.58	\$63.21
	BME 440	Per Credit Hour	\$62.58	\$63.21
	BME 451	Per Credit Hour	\$62.58	\$63.21
	BME 464	Per Credit Hour	\$62.58	\$63.21
	BME 465	Per Credit Hour	\$62.58	\$63.21
	BME 472	Per Credit Hour	\$62.58	\$63.21
	BME 476	Per Credit Hour	\$62.58	\$63.21
	BME 477	Per Credit Hour	\$62.58	\$63.21
	BME 488	Per Credit Hour	\$62.58	\$63.21
	BME 491	Per Credit Hour	\$62.58	\$63.21
	BME 495	Per Credit Hour	\$62.58	\$63.21
	BME 501	Per Credit Hour	\$62.58	\$63.21
	BME 532	Per Credit Hour	\$62.58	\$63.21
	BME 540	Per Credit Hour	\$62.58	\$63.21
	BME 541	Per Credit Hour	\$62.58	\$63.21
	BME 550	Per Credit Hour	\$62.58	\$63.21
	BME 579	Per Credit Hour	\$62.58	\$63.21

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2025-26	2026-27
Stanley and Karen Pigman Engineering (cont.)				
Biomedical Engineering (cont.)	BME 599	Per Credit Hour	\$62.58	\$63.21
	BME 604	Per Credit Hour	\$62.58	\$63.21
	BME 609	Per Credit Hour	\$62.58	\$63.21
	BME 624	Per Credit Hour	\$62.58	\$63.21
	BME 641	Per Credit Hour	\$62.58	\$63.21
	BME 642	Per Credit Hour	\$62.58	\$63.21
	BME 655	Per Credit Hour	\$62.58	\$63.21
	BME 662	Per Credit Hour	\$62.58	\$63.21
	BME 664	Per Credit Hour	\$62.58	\$63.21
	BME 665	Per Credit Hour	\$62.58	\$63.21
	BME 670	Per Credit Hour	\$62.58	\$63.21
	BME 672	Per Credit Hour	\$62.58	\$63.21
	BME 688	Per Credit Hour	\$62.58	\$63.21
	BME 699	Per Credit Hour	\$62.58	\$63.21
	BME 748	Per Credit Hour	\$62.58	\$63.21
	BME 749	Per Credit Hour	\$62.58	\$63.21
	BME 767	Per Credit Hour	\$62.58	\$63.21
	BME 768	Per Credit Hour	\$62.58	\$63.21
	BME 769	Per Credit Hour	\$62.58	\$63.21
	BME 772	Per Credit Hour	\$62.58	\$63.21
	BME 774	Per Credit Hour	\$62.58	\$63.21
	BME 781	Per Credit Hour	\$62.58	\$63.21
	BME 790	Per Credit Hour	\$62.58	\$63.21
	CPE 200	Per Credit Hour	\$62.58	\$63.21
	CPE 282	Per Credit Hour	\$62.58	\$63.21
	CPE 287	Per Credit Hour	\$62.58	\$63.21
	CPE 380	Per Credit Hour	\$62.58	\$63.21
	CPE 480	Per Credit Hour	\$62.58	\$63.21
	CPE 490	Per Credit Hour	\$62.58	\$63.21
	CPE 491	Per Credit Hour	\$62.58	\$63.21
	CPE 580	Per Credit Hour	\$62.58	\$63.21
	CPE 584	Per Credit Hour	\$62.58	\$63.21
	CPE 585	Per Credit Hour	\$62.58	\$63.21

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2025-26	2026-27
Stanley and Karen Pigman Engineering (cont.)				
Biomedical Engineering (cont.)	CPE 586	Per Credit Hour	\$62.58	\$63.21
	CPE 587	Per Credit Hour	\$62.58	\$63.21
	CPE 588	Per Credit Hour	\$62.58	\$63.21
	CME 480	Per Credit Hour	\$62.58	\$63.21
Chemical and Materials Engineering	CME 523	Per Credit Hour	\$62.58	\$63.21
	CME 552	Per Credit Hour	\$62.58	\$63.21
	CME 570	Per Credit Hour	\$62.58	\$63.21
	CME 573	Per Credit Hour	\$62.58	\$63.21
	CME 575	Per Credit Hour	\$62.58	\$63.21
	CME 634	Per Credit Hour	\$62.58	\$63.21
	MSE 201	Per Credit Hour	\$62.58	\$63.21
	MSE 202	Per Credit Hour	\$62.58	\$63.21
	MSE 301	Per Credit Hour	\$62.58	\$63.21
	MSE 351	Per Credit Hour	\$62.58	\$63.21
	MSE 395	Per Credit Hour	\$62.58	\$63.21
	MSE 401G	Per Credit Hour	\$62.58	\$63.21
	MSE 402G	Per Credit Hour	\$62.58	\$63.21
	MSE 403G	Per Credit Hour	\$62.58	\$63.21
	MSE 404G	Per Credit Hour	\$62.58	\$63.21
	MSE 407	Per Credit Hour	\$62.58	\$63.21
	MSE 408	Per Credit Hour	\$62.58	\$63.21
	MSE 436	Per Credit Hour	\$62.58	\$63.21
	MSE 470	Per Credit Hour	\$62.58	\$63.21
	MSE 480	Per Credit Hour	\$62.58	\$63.21
	MSE 506	Per Credit Hour	\$62.58	\$63.21
	MSE 510	Per Credit Hour	\$62.58	\$63.21
	MSE 520	Per Credit Hour	\$62.58	\$63.21
	MSE 521	Per Credit Hour	\$62.58	\$63.21
	MSE 535	Per Credit Hour	\$62.58	\$63.21
	MSE 538	Per Credit Hour	\$62.58	\$63.21
	MSE 552	Per Credit Hour	\$62.58	\$63.21
	MSE 555	Per Credit Hour	\$62.58	\$63.21
	MSE 556	Per Credit Hour	\$62.58	\$63.21

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2025-26	2026-27
Stanley and Karen Pigman Engineering (cont.)				
Chemical and Materials Engineering (cont.)	MSE 569	Per Credit Hour	\$62.58	\$63.21
	MSE 585	Per Credit Hour	\$62.58	\$63.21
	MSE 599	Per Credit Hour	\$62.58	\$63.21
	MSE 601	Per Credit Hour	\$62.58	\$63.21
	MSE 607	Per Credit Hour	\$62.58	\$63.21
	MSE 632	Per Credit Hour	\$62.58	\$63.21
	MSE 635	Per Credit Hour	\$62.58	\$63.21
	MSE 650	Per Credit Hour	\$62.58	\$63.21
	MSE 663	Per Credit Hour	\$62.58	\$63.21
	MSE 699	Per Credit Hour	\$62.58	\$63.21
	MSE 748	Per Credit Hour	\$62.58	\$63.21
	MSE 749	Per Credit Hour	\$62.58	\$63.21
	MSE 767	Per Credit Hour	\$62.58	\$63.21
	MSE 768	Per Credit Hour	\$62.58	\$63.21
	MSE 769	Per Credit Hour	\$62.58	\$63.21
	MSE 781	Per Credit Hour	\$62.58	\$63.21
	MSE 782	Per Credit Hour	\$62.58	\$63.21
	MSE 790	Per Credit Hour	\$62.58	\$63.21
Chemical Engineering	CME 006	Per Credit Hour	\$62.58	\$63.21
	CME 200	Per Credit Hour	\$62.58	\$63.21
	CME 220	Per Credit Hour	\$62.58	\$63.21
	CME 320	Per Credit Hour	\$62.58	\$63.21
	CME 330	Per Credit Hour	\$62.58	\$63.21
	CME 395	Per Credit Hour	\$62.58	\$63.21
	CME 404G	Per Credit Hour	\$62.58	\$63.21
	CME 415	Per Credit Hour	\$62.58	\$63.21
	CME 420	Per Credit Hour	\$62.58	\$63.21
	CME 425	Per Credit Hour	\$62.58	\$63.21
	CME 432	Per Credit Hour	\$62.58	\$63.21
	CME 433	Per Credit Hour	\$62.58	\$63.21
	CME 455	Per Credit Hour	\$62.58	\$63.21
	CME 456	Per Credit Hour	\$62.58	\$63.21
	CME 462	Per Credit Hour	\$62.58	\$63.21

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2025-26	2026-27
Stanley and Karen Pigman Engineering (cont.)				
Chemical Engineering (cont.)	CME 470	Per Credit Hour	\$62.58	\$63.21
	CME 505	Per Credit Hour	\$62.58	\$63.21
	CME 542	Per Credit Hour	\$62.58	\$63.21
	CME 550	Per Credit Hour	\$62.58	\$63.21
	CME 556	Per Credit Hour	\$62.58	\$63.21
	CME 580	Per Credit Hour	\$62.58	\$63.21
	CME 599	Per Credit Hour	\$62.58	\$63.21
	CME 620	Per Credit Hour	\$62.58	\$63.21
	CME 630	Per Credit Hour	\$62.58	\$63.21
	CME 650	Per Credit Hour	\$62.58	\$63.21
	CME 680	Per Credit Hour	\$62.58	\$63.21
	CME 748	Per Credit Hour	\$62.58	\$63.21
	CME 749	Per Credit Hour	\$62.58	\$63.21
	CME 767	Per Credit Hour	\$62.58	\$63.21
	CME 768	Per Credit Hour	\$62.58	\$63.21
	CME 769	Per Credit Hour	\$62.58	\$63.21
	CME 771	Per Credit Hour	\$62.58	\$63.21
	CME 780	Per Credit Hour	\$62.58	\$63.21
	CME 790	Per Credit Hour	\$62.58	\$63.21
Civil Engineering	CE 106	Per Credit Hour	\$62.58	\$63.21
	CE 195	Per Credit Hour	\$62.58	\$63.21
	CE 211	Per Credit Hour	\$62.58	\$63.21
	CE 303	Per Credit Hour	\$62.58	\$63.21
	CE 312	Per Credit Hour	\$62.58	\$63.21
	CE 329	Per Credit Hour	\$62.58	\$63.21
	CE 331	Per Credit Hour	\$62.58	\$63.21
	CE 341	Per Credit Hour	\$62.58	\$63.21
	CE 351	Per Credit Hour	\$62.58	\$63.21
	CE 381	Per Credit Hour	\$62.58	\$63.21
	CE 395	Per Credit Hour	\$62.58	\$63.21
	CE 399	Per Credit Hour	\$62.58	\$63.21
	CE 401	Per Credit Hour	\$62.58	\$63.21
	CE 429	Per Credit Hour	\$62.58	\$63.21

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2025-26	2026-27
Stanley and Karen Pigman Engineering (cont.)				
Civil Engineering (cont.)	CE 433	Per Credit Hour	\$62.58	\$63.21
	CE 461G	Per Credit Hour	\$62.58	\$63.21
	CE 471G	Per Credit Hour	\$62.58	\$63.21
	CE 482	Per Credit Hour	\$62.58	\$63.21
	CE 499	Per Credit Hour	\$62.58	\$63.21
	CE 507	Per Credit Hour	\$62.58	\$63.21
	CE 508	Per Credit Hour	\$62.58	\$63.21
	CE 509	Per Credit Hour	\$62.58	\$63.21
	CE 517	Per Credit Hour	\$62.58	\$63.21
	CE 519	Per Credit Hour	\$62.58	\$63.21
	CE 525	Per Credit Hour	\$62.58	\$63.21
	CE 531	Per Credit Hour	\$62.58	\$63.21
	CE 532	Per Credit Hour	\$62.58	\$63.21
	CE 533	Per Credit Hour	\$62.58	\$63.21
	CE 534	Per Credit Hour	\$62.58	\$63.21
	CE 539	Per Credit Hour	\$62.58	\$63.21
	CE 541	Per Credit Hour	\$62.58	\$63.21
	CE 542	Per Credit Hour	\$62.58	\$63.21
	CE 546	Per Credit Hour	\$62.58	\$63.21
	CE 547	Per Credit Hour	\$62.58	\$63.21
	CE 549	Per Credit Hour	\$62.58	\$63.21
	CE 551	Per Credit Hour	\$62.58	\$63.21
	CE 553	Per Credit Hour	\$62.58	\$63.21
	CE 555	Per Credit Hour	\$62.58	\$63.21
	CE 568	Per Credit Hour	\$62.58	\$63.21
	CE 579	Per Credit Hour	\$62.58	\$63.21
	CE 581	Per Credit Hour	\$62.58	\$63.21
	CE 582	Per Credit Hour	\$62.58	\$63.21
	CE 584	Per Credit Hour	\$62.58	\$63.21
	CE 586	Per Credit Hour	\$62.58	\$63.21
	CE 587	Per Credit Hour	\$62.58	\$63.21
	CE 589	Per Credit Hour	\$62.58	\$63.21
	CE 595	Per Credit Hour	\$62.58	\$63.21

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2025-26	2026-27
Stanley and Karen Pigman Engineering (cont.)				
Civil Engineering (cont.)	CE 599	Per Credit Hour	\$62.58	\$63.21
	CE 602	Per Credit Hour	\$62.58	\$63.21
	CE 605	Per Credit Hour	\$62.58	\$63.21
	CE 608	Per Credit Hour	\$62.58	\$63.21
	CE 621	Per Credit Hour	\$62.58	\$63.21
	CE 631	Per Credit Hour	\$62.58	\$63.21
	CE 633	Per Credit Hour	\$62.58	\$63.21
	CE 634	Per Credit Hour	\$62.58	\$63.21
	CE 635	Per Credit Hour	\$62.58	\$63.21
	CE 642	Per Credit Hour	\$62.58	\$63.21
	CE 643	Per Credit Hour	\$62.58	\$63.21
	CE 652	Per Credit Hour	\$62.58	\$63.21
	CE 653	Per Credit Hour	\$62.58	\$63.21
	CE 655	Per Credit Hour	\$62.58	\$63.21
	CE 662	Per Credit Hour	\$62.58	\$63.21
	CE 664	Per Credit Hour	\$62.58	\$63.21
	CE 665	Per Credit Hour	\$62.58	\$63.21
	CE 667	Per Credit Hour	\$62.58	\$63.21
	CE 671	Per Credit Hour	\$62.58	\$63.21
	CE 672	Per Credit Hour	\$62.58	\$63.21
	CE 673	Per Credit Hour	\$62.58	\$63.21
	CE 676	Per Credit Hour	\$62.58	\$63.21
	CE 679	Per Credit Hour	\$62.58	\$63.21
	CE 681	Per Credit Hour	\$62.58	\$63.21
	CE 682	Per Credit Hour	\$62.58	\$63.21
	CE 684	Per Credit Hour	\$62.58	\$63.21
	CE 686	Per Credit Hour	\$62.58	\$63.21
	CE 687	Per Credit Hour	\$62.58	\$63.21
	CE 699	Per Credit Hour	\$62.58	\$63.21
	CE 748	Per Credit Hour	\$62.58	\$63.21
	CE 749	Per Credit Hour	\$62.58	\$63.21
	CE 767	Per Credit Hour	\$62.58	\$63.21
	CE 768	Per Credit Hour	\$62.58	\$63.21

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2025-26	2026-27
Stanley and Karen Pigman Engineering (cont.)				
Civil Engineering (cont.)	CE 769	Per Credit Hour	\$62.58	\$63.21
	CE 779	Per Credit Hour	\$62.58	\$63.21
	CE 784	Per Credit Hour	\$62.58	\$63.21
	CE 790	Per Credit Hour	\$62.58	\$63.21
	CE 791	Per Credit Hour	\$62.58	\$63.21
Computer Science	CPT 371	Per Credit Hour	\$62.58	\$63.21
	CPT 395	Per Credit Hour	\$62.58	\$63.21
	CS 101	Per Credit Hour	\$62.58	\$63.21
	CS 115	Per Credit Hour	\$62.58	\$63.21
	CS 215	Per Credit Hour	\$62.58	\$63.21
	CS 216	Per Credit Hour	\$62.58	\$63.21
	CS 221	Per Credit Hour	\$62.58	\$63.21
	CS 270	Per Credit Hour	\$62.58	\$63.21
	CS 275	Per Credit Hour	\$62.58	\$63.21
	CS 315	Per Credit Hour	\$62.58	\$63.21
	CS 316	Per Credit Hour	\$62.58	\$63.21
	CS 321	Per Credit Hour	\$62.58	\$63.21
	CS 335	Per Credit Hour	\$62.58	\$63.21
	CS 340	Per Credit Hour	\$62.58	\$63.21
	CS 371	Per Credit Hour	\$62.58	\$63.21
	CS 375	Per Credit Hour	\$62.58	\$63.21
	CS 378	Per Credit Hour	\$62.58	\$63.21
	CS 380	Per Credit Hour	\$62.58	\$63.21
	CS 383	Per Credit Hour	\$62.58	\$63.21
	CS 395	Per Credit Hour	\$62.58	\$63.21
	CS 405G	Per Credit Hour	\$62.58	\$63.21
	CS 410G	Per Credit Hour	\$62.58	\$63.21
	CS 415G	Per Credit Hour	\$62.58	\$63.21
	CS 416G	Per Credit Hour	\$62.58	\$63.21
	CS 422	Per Credit Hour	\$62.58	\$63.21
	CS 441G	Per Credit Hour	\$62.58	\$63.21
	CS 450G	Per Credit Hour	\$62.58	\$63.21
	CS 460G	Per Credit Hour	\$62.58	\$63.21

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2025-26	2026-27
Stanley and Karen Pigman Engineering (cont.)				
Computer Science (cont.)	CS 463G	Per Credit Hour	\$62.58	\$63.21
	CS 470G	Per Credit Hour	\$62.58	\$63.21
	CS 471G	Per Credit Hour	\$62.58	\$63.21
	CS 480G	Per Credit Hour	\$62.58	\$63.21
	CS 485G	Per Credit Hour	\$62.58	\$63.21
	CS 498	Per Credit Hour	\$62.58	\$63.21
	CS 499	Per Credit Hour	\$62.58	\$63.21
	CS 505	Per Credit Hour	\$62.58	\$63.21
	CS 515	Per Credit Hour	\$62.58	\$63.21
	CS 521	Per Credit Hour	\$62.58	\$63.21
	CS 522	Per Credit Hour	\$62.58	\$63.21
	CS 535	Per Credit Hour	\$62.58	\$63.21
	CS 536	Per Credit Hour	\$62.58	\$63.21
	CS 537	Per Credit Hour	\$62.58	\$63.21
	CS 541	Per Credit Hour	\$62.58	\$63.21
	CS 555	Per Credit Hour	\$62.58	\$63.21
	CS 564	Per Credit Hour	\$62.58	\$63.21
	CS 570	Per Credit Hour	\$62.58	\$63.21
	CS 571	Per Credit Hour	\$62.58	\$63.21
	CS 572	Per Credit Hour	\$62.58	\$63.21
	CS 575	Per Credit Hour	\$62.58	\$63.21
	CS 585	Per Credit Hour	\$62.58	\$63.21
	CS 587	Per Credit Hour	\$62.58	\$63.21
	CS 610	Per Credit Hour	\$62.58	\$63.21
	CS 611	Per Credit Hour	\$62.58	\$63.21
	CS 612	Per Credit Hour	\$62.58	\$63.21
	CS 616	Per Credit Hour	\$62.58	\$63.21
	CS 617	Per Credit Hour	\$62.58	\$63.21
	CS 618	Per Credit Hour	\$62.58	\$63.21
	CS 619	Per Credit Hour	\$62.58	\$63.21
	CS 621	Per Credit Hour	\$62.58	\$63.21
	CS 622	Per Credit Hour	\$62.58	\$63.21
	CS 623	Per Credit Hour	\$62.58	\$63.21

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2025-26	2026-27
Stanley and Karen Pigman Engineering (cont.)				
Computer Science (cont.)	CS 626	Per Credit Hour	\$62.58	\$63.21
	CS 628	Per Credit Hour	\$62.58	\$63.21
	CS 630	Per Credit Hour	\$62.58	\$63.21
	CS 631	Per Credit Hour	\$62.58	\$63.21
	CS 633	Per Credit Hour	\$62.58	\$63.21
	CS 634	Per Credit Hour	\$62.58	\$63.21
	CS 635	Per Credit Hour	\$62.58	\$63.21
	CS 636	Per Credit Hour	\$62.58	\$63.21
	CS 637	Per Credit Hour	\$62.58	\$63.21
	CS 642	Per Credit Hour	\$62.58	\$63.21
	CS 655	Per Credit Hour	\$62.58	\$63.21
	CS 656	Per Credit Hour	\$62.58	\$63.21
	CS 660	Per Credit Hour	\$62.58	\$63.21
	CS 663	Per Credit Hour	\$62.58	\$63.21
	CS 670	Per Credit Hour	\$62.58	\$63.21
	CS 671	Per Credit Hour	\$62.58	\$63.21
	CS 673	Per Credit Hour	\$62.58	\$63.21
	CS 674	Per Credit Hour	\$62.58	\$63.21
	CS 675	Per Credit Hour	\$62.58	\$63.21
	CS 677	Per Credit Hour	\$62.58	\$63.21
	CS 678	Per Credit Hour	\$62.58	\$63.21
	CS 680	Per Credit Hour	\$62.58	\$63.21
	CS 683	Per Credit Hour	\$62.58	\$63.21
	CS 684	Per Credit Hour	\$62.58	\$63.21
	CS 685	Per Credit Hour	\$62.58	\$63.21
	CS 686	Per Credit Hour	\$62.58	\$63.21
	CS 687	Per Credit Hour	\$62.58	\$63.21
	CS 689	Per Credit Hour	\$62.58	\$63.21
	CS 690	Per Credit Hour	\$62.58	\$63.21
	CS 748	Per Credit Hour	\$62.58	\$63.21
	CS 749	Per Credit Hour	\$62.58	\$63.21
	CS 767	Per Credit Hour	\$62.58	\$63.21
	CS 768	Per Credit Hour	\$62.58	\$63.21

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2025-26	2026-27
Stanley and Karen Pigman Engineering (cont.)				
Computer Science (cont.)	CS 769	Per Credit Hour	\$62.58	\$63.21
Electrical and Computer Engineering	EE 211	Per Credit Hour	\$62.58	\$63.21
	EE 221	Per Credit Hour	\$62.58	\$63.21
	EE 222	Per Credit Hour	\$62.58	\$63.21
	EE 223	Per Credit Hour	\$62.58	\$63.21
	EE 280	Per Credit Hour	\$62.58	\$63.21
	EE 281	Per Credit Hour	\$62.58	\$63.21
	EE 282	Per Credit Hour	\$62.58	\$63.21
	EE 287	Per Credit Hour	\$62.58	\$63.21
	EE 305	Per Credit Hour	\$62.58	\$63.21
	EE 360	Per Credit Hour	\$62.58	\$63.21
	EE 380	Per Credit Hour	\$62.58	\$63.21
	EE 383	Per Credit Hour	\$62.58	\$63.21
	EE 395	Per Credit Hour	\$62.58	\$63.21
	EE 402G	Per Credit Hour	\$62.58	\$63.21
	EE 415G	Per Credit Hour	\$62.58	\$63.21
	EE 416G	Per Credit Hour	\$62.58	\$63.21
	EE 421G	Per Credit Hour	\$62.58	\$63.21
	EE 422G	Per Credit Hour	\$62.58	\$63.21
	EE 461G	Per Credit Hour	\$62.58	\$63.21
	EE 462G	Per Credit Hour	\$62.58	\$63.21
	EE 468G	Per Credit Hour	\$62.58	\$63.21
	EE 480	Per Credit Hour	\$62.58	\$63.21
	EE 490	Per Credit Hour	\$62.58	\$63.21
	EE 491	Per Credit Hour	\$62.58	\$63.21
	EE 503	Per Credit Hour	\$62.58	\$63.21
	EE 511	Per Credit Hour	\$62.58	\$63.21
	EE 512	Per Credit Hour	\$62.58	\$63.21
	EE 513	Per Credit Hour	\$62.58	\$63.21
	EE 517	Per Credit Hour	\$62.58	\$63.21
	EE 518	Per Credit Hour	\$62.58	\$63.21
	EE 521	Per Credit Hour	\$62.58	\$63.21
	EE 522	Per Credit Hour	\$62.58	\$63.21

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2025-26	2026-27
Stanley and Karen Pigman Engineering (cont.)				
Electrical and Computer Engineering (cont.)	EE 523	Per Credit Hour	\$62.58	\$63.21
	EE 524	Per Credit Hour	\$62.58	\$63.21
	EE 525	Per Credit Hour	\$62.58	\$63.21
	EE 526	Per Credit Hour	\$62.58	\$63.21
	EE 527	Per Credit Hour	\$62.58	\$63.21
	EE 528	Per Credit Hour	\$62.58	\$63.21
	EE 531	Per Credit Hour	\$62.58	\$63.21
	EE 532	Per Credit Hour	\$62.58	\$63.21
	EE 533	Per Credit Hour	\$62.58	\$63.21
	EE 535	Per Credit Hour	\$62.58	\$63.21
	EE 536	Per Credit Hour	\$62.58	\$63.21
	EE 537	Per Credit Hour	\$62.58	\$63.21
	EE 538	Per Credit Hour	\$62.58	\$63.21
	EE 539	Per Credit Hour	\$62.58	\$63.21
	EE 543	Per Credit Hour	\$62.58	\$63.21
	EE 546	Per Credit Hour	\$62.58	\$63.21
	EE 555	Per Credit Hour	\$62.58	\$63.21
	EE 560	Per Credit Hour	\$62.58	\$63.21
	EE 562	Per Credit Hour	\$62.58	\$63.21
	EE 566	Per Credit Hour	\$62.58	\$63.21
	EE 567	Per Credit Hour	\$62.58	\$63.21
	EE 569	Per Credit Hour	\$62.58	\$63.21
	EE 571	Per Credit Hour	\$62.58	\$63.21
	EE 572	Per Credit Hour	\$62.58	\$63.21
	EE 576	Per Credit Hour	\$62.58	\$63.21
	EE 578	Per Credit Hour	\$62.58	\$63.21
	EE 579	Per Credit Hour	\$62.58	\$63.21
	EE 580	Per Credit Hour	\$62.58	\$63.21
	EE 582	Per Credit Hour	\$62.58	\$63.21
	EE 583	Per Credit Hour	\$62.58	\$63.21
	EE 584	Per Credit Hour	\$62.58	\$63.21
	EE 585	Per Credit Hour	\$62.58	\$63.21
	EE 586	Per Credit Hour	\$62.58	\$63.21

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2025-26	2026-27
Stanley and Karen Pigman Engineering (cont.)				
Electrical and Computer Engineering (cont.)	EE 587	Per Credit Hour	\$62.58	\$63.21
	EE 588	Per Credit Hour	\$62.58	\$63.21
	EE 589	Per Credit Hour	\$62.58	\$63.21
	EE 595	Per Credit Hour	\$62.58	\$63.21
	EE 598	Per Credit Hour	\$62.58	\$63.21
	EE 599	Per Credit Hour	\$62.58	\$63.21
	EE 603	Per Credit Hour	\$62.58	\$63.21
	EE 605	Per Credit Hour	\$62.58	\$63.21
	EE 606	Per Credit Hour	\$62.58	\$63.21
	EE 611	Per Credit Hour	\$62.58	\$63.21
	EE 613	Per Credit Hour	\$62.58	\$63.21
	EE 614	Per Credit Hour	\$62.58	\$63.21
	EE 619	Per Credit Hour	\$62.58	\$63.21
	EE 621	Per Credit Hour	\$62.58	\$63.21
	EE 622	Per Credit Hour	\$62.58	\$63.21
	EE 630	Per Credit Hour	\$62.58	\$63.21
	EE 635	Per Credit Hour	\$62.58	\$63.21
	EE 639	Per Credit Hour	\$62.58	\$63.21
	EE 640	Per Credit Hour	\$62.58	\$63.21
	EE 641	Per Credit Hour	\$62.58	\$63.21
	EE 642	Per Credit Hour	\$62.58	\$63.21
	EE 643	Per Credit Hour	\$62.58	\$63.21
	EE 645	Per Credit Hour	\$62.58	\$63.21
	EE 661	Per Credit Hour	\$62.58	\$63.21
	EE 663	Per Credit Hour	\$62.58	\$63.21
	EE 672	Per Credit Hour	\$62.58	\$63.21
	EE 684	Per Credit Hour	\$62.58	\$63.21
	EE 685	Per Credit Hour	\$62.58	\$63.21
	EE 686	Per Credit Hour	\$62.58	\$63.21
	EE 698	Per Credit Hour	\$62.58	\$63.21
	EE 699	Per Credit Hour	\$62.58	\$63.21
	EE 748	Per Credit Hour	\$62.58	\$63.21
	EE 749	Per Credit Hour	\$62.58	\$63.21

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2025-26	2026-27
Stanley and Karen Pigman Engineering (cont.)				
Electrical and Computer Engineering (cont.)	EE 767	Per Credit Hour	\$62.58	\$63.21
	EE 768	Per Credit Hour	\$62.58	\$63.21
	EE 769	Per Credit Hour	\$62.58	\$63.21
	EE 780	Per Credit Hour	\$62.58	\$63.21
	EE 783	Per Credit Hour	\$62.58	\$63.21
	EE 784	Per Credit Hour	\$62.58	\$63.21
	EE 790	Per Credit Hour	\$62.58	\$63.21
Engineering	EGR 101	Per Credit Hour	\$62.58	\$63.21
	EGR 102	Per Credit Hour	\$62.58	\$63.21
	EGR 103	Per Credit Hour	\$62.58	\$63.21
	EGR 110	Per Credit Hour	\$62.58	\$63.21
	EGR 111	Per Credit Hour	\$62.58	\$63.21
	EGR 112	Per Credit Hour	\$62.58	\$63.21
	EGR 120	Per Credit Hour	\$62.58	\$63.21
	EGR 125	Per Credit Hour	\$62.58	\$63.21
	EGR 150	Per Credit Hour	\$62.58	\$63.21
	EGR 175	Per Credit Hour	\$62.58	\$63.21
	EGR 190	Per Credit Hour	\$62.58	\$63.21
	EGR 199	Per Credit Hour	\$62.58	\$63.21
	EGR 201	Per Credit Hour	\$62.58	\$63.21
	EGR 215	Per Credit Hour	\$62.58	\$63.21
	EGR 240	Per Credit Hour	\$62.58	\$63.21
	EGR 250	Per Credit Hour	\$62.58	\$63.21
	EGR 260	Per Credit Hour	\$62.58	\$63.21
	EGR 370	Per Credit Hour	\$62.58	\$63.21
	EGR 380	Per Credit Hour	\$62.58	\$63.21
	EGR 390	Per Credit Hour	\$62.58	\$63.21
	EGR 490	Per Credit Hour	\$62.58	\$63.21
	EGR 492	Per Credit Hour	\$62.58	\$63.21
	EGR 521	Per Credit Hour	\$62.58	\$63.21
	EGR 537	Per Credit Hour	\$62.58	\$63.21
	EGR 540	Per Credit Hour	\$62.58	\$63.21
	EGR 542	Per Credit Hour	\$62.58	\$63.21

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2025-26	2026-27
Stanley and Karen Pigman Engineering (cont.)				
Engineering (cont.)	EGR 543	Per Credit Hour	\$62.58	\$63.21
	EGR 546	Per Credit Hour	\$62.58	\$63.21
	EGR 549	Per Credit Hour	\$62.58	\$63.21
	EGR 553	Per Credit Hour	\$62.58	\$63.21
	EGR 598	Per Credit Hour	\$62.58	\$63.21
	EGR 599	Per Credit Hour	\$62.58	\$63.21
	EGR 601	Per Credit Hour	\$62.58	\$63.21
	EGR 611	Per Credit Hour	\$62.58	\$63.21
	EGR 649	Per Credit Hour	\$62.58	\$63.21
Engineering - Supply Chain Management	EGR 523	Per Credit Hour	\$62.58	\$63.21
	SCE 503	Per Credit Hour	\$62.58	\$63.21
	SCE 604	Per Credit Hour	\$62.58	\$63.21
	SCE 610	Per Credit Hour	\$62.58	\$63.21
	SCE 614	Per Credit Hour	\$62.58	\$63.21
	SCE 631	Per Credit Hour	\$62.58	\$63.21
	SCE 632	Per Credit Hour	\$62.58	\$63.21
Manufacturing Systems Engineering	SCE 740	Per Credit Hour	\$62.58	\$63.21
	MFS 501	Per Credit Hour	\$62.58	\$63.21
	MFS 503	Per Credit Hour	\$62.58	\$63.21
	MFS 505	Per Credit Hour	\$62.58	\$63.21
	MFS 507	Per Credit Hour	\$62.58	\$63.21
	MFS 509	Per Credit Hour	\$62.58	\$63.21
	MFS 511	Per Credit Hour	\$62.58	\$63.21
	MFS 512	Per Credit Hour	\$62.58	\$63.21
	MFS 513	Per Credit Hour	\$62.58	\$63.21
	MFS 515	Per Credit Hour	\$62.58	\$63.21
	MFS 520	Per Credit Hour	\$62.58	\$63.21
	MFS 523	Per Credit Hour	\$62.58	\$63.21
	MFS 526	Per Credit Hour	\$62.58	\$63.21
	MFS 529	Per Credit Hour	\$62.58	\$63.21
	MFS 541	Per Credit Hour	\$62.58	\$63.21
	MFS 556	Per Credit Hour	\$62.58	\$63.21
	MFS 578	Per Credit Hour	\$62.58	\$63.21

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2025-26	2026-27
Stanley and Karen Pigman Engineering (cont.)				
Manufacturing Systems Engineering (cont.)	MFS 581	Per Credit Hour	\$62.58	\$63.21
	MFS 583	Per Credit Hour	\$62.58	\$63.21
	MFS 599	Per Credit Hour	\$62.58	\$63.21
	MFS 605	Per Credit Hour	\$62.58	\$63.21
	MFS 606	Per Credit Hour	\$62.58	\$63.21
	MFS 607	Per Credit Hour	\$62.58	\$63.21
	MFS 611	Per Credit Hour	\$62.58	\$63.21
	MFS 613	Per Credit Hour	\$62.58	\$63.21
	MFS 699	Per Credit Hour	\$62.58	\$63.21
	MFS 748	Per Credit Hour	\$62.58	\$63.21
	MFS 780	Per Credit Hour	\$62.58	\$63.21
	MFS 784	Per Credit Hour	\$62.58	\$63.21
Mechanical Engineering	AER 220	Per Credit Hour	\$62.58	\$63.21
	AER 245	Per Credit Hour	\$62.58	\$63.21
	AER 251	Per Credit Hour	\$62.58	\$63.21
	AER 305	Per Credit Hour	\$62.58	\$63.21
	AER 310	Per Credit Hour	\$62.58	\$63.21
	AER 330	Per Credit Hour	\$62.58	\$63.21
	AER 355	Per Credit Hour	\$62.58	\$63.21
	AER 390	Per Credit Hour	\$62.58	\$63.21
	AER 513	Per Credit Hour	\$62.58	\$63.21
	AER 516	Per Credit Hour	\$62.58	\$63.21
	AER 531	Per Credit Hour	\$62.58	\$63.21
	AER 590	Per Credit Hour	\$62.58	\$63.21
	AER 599	Per Credit Hour	\$62.58	\$63.21
	AER 632	Per Credit Hour	\$62.58	\$63.21
	AER 676	Per Credit Hour	\$62.58	\$63.21
	AER 692	Per Credit Hour	\$62.58	\$63.21
	AER 699	Per Credit Hour	\$62.58	\$63.21
	AER 767	Per Credit Hour	\$62.58	\$63.21
	AER 768	Per Credit Hour	\$62.58	\$63.21
	AER 780	Per Credit Hour	\$62.58	\$63.21
	AER 799	Per Credit Hour	\$62.58	\$63.21

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2025-26	2026-27
Stanley and Karen Pigman Engineering (cont.)				
Mechanical Engineering (cont.)	EM 221	Per Credit Hour	\$62.58	\$63.21
	EM 302	Per Credit Hour	\$62.58	\$63.21
	EM 313	Per Credit Hour	\$62.58	\$63.21
	ME 205	Per Credit Hour	\$62.58	\$63.21
	ME 220	Per Credit Hour	\$62.58	\$63.21
	ME 251	Per Credit Hour	\$62.58	\$63.21
	ME 310	Per Credit Hour	\$62.58	\$63.21
	ME 311	Per Credit Hour	\$62.58	\$63.21
	ME 321	Per Credit Hour	\$62.58	\$63.21
	ME 325	Per Credit Hour	\$62.58	\$63.21
	ME 330	Per Credit Hour	\$62.58	\$63.21
	ME 340	Per Credit Hour	\$62.58	\$63.21
	ME 344	Per Credit Hour	\$62.58	\$63.21
	ME 380	Per Credit Hour	\$62.58	\$63.21
	ME 395	Per Credit Hour	\$62.58	\$63.21
	ME 411	Per Credit Hour	\$62.58	\$63.21
	ME 412	Per Credit Hour	\$62.58	\$63.21
	ME 416	Per Credit Hour	\$62.58	\$63.21
	ME 417	Per Credit Hour	\$62.58	\$63.21
	ME 418	Per Credit Hour	\$62.58	\$63.21
	ME 440	Per Credit Hour	\$62.58	\$63.21
	ME 501	Per Credit Hour	\$62.58	\$63.21
	ME 503	Per Credit Hour	\$62.58	\$63.21
	ME 505	Per Credit Hour	\$62.58	\$63.21
	ME 506	Per Credit Hour	\$62.58	\$63.21
	ME 507	Per Credit Hour	\$62.58	\$63.21
	ME 508	Per Credit Hour	\$62.58	\$63.21
	ME 510	Per Credit Hour	\$62.58	\$63.21
	ME 511	Per Credit Hour	\$62.58	\$63.21
	ME 512	Per Credit Hour	\$62.58	\$63.21
	ME 513	Per Credit Hour	\$62.58	\$63.21
	ME 514	Per Credit Hour	\$62.58	\$63.21
	ME 515	Per Credit Hour	\$62.58	\$63.21

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2025-26	2026-27
Stanley and Karen Pigman Engineering (cont.)				
Mechanical Engineering (cont.)	ME 516	Per Credit Hour	\$62.58	\$63.21
	ME 526	Per Credit Hour	\$62.58	\$63.21
	ME 530	Per Credit Hour	\$62.58	\$63.21
	ME 531	Per Credit Hour	\$62.58	\$63.21
	ME 532	Per Credit Hour	\$62.58	\$63.21
	ME 548	Per Credit Hour	\$62.58	\$63.21
	ME 549	Per Credit Hour	\$62.58	\$63.21
	ME 555	Per Credit Hour	\$62.58	\$63.21
	ME 556	Per Credit Hour	\$62.58	\$63.21
	ME 560	Per Credit Hour	\$62.58	\$63.21
	ME 563	Per Credit Hour	\$62.58	\$63.21
	ME 565	Per Credit Hour	\$62.58	\$63.21
	ME 578	Per Credit Hour	\$62.58	\$63.21
	ME 580	Per Credit Hour	\$62.58	\$63.21
	ME 583	Per Credit Hour	\$62.58	\$63.21
	ME 590	Per Credit Hour	\$62.58	\$63.21
	ME 599	Per Credit Hour	\$62.58	\$63.21
	ME 601	Per Credit Hour	\$62.58	\$63.21
	ME 602	Per Credit Hour	\$62.58	\$63.21
	ME 603	Per Credit Hour	\$62.58	\$63.21
	ME 605	Per Credit Hour	\$62.58	\$63.21
	ME 606	Per Credit Hour	\$62.58	\$63.21
	ME 607	Per Credit Hour	\$62.58	\$63.21
	ME 610	Per Credit Hour	\$62.58	\$63.21
	ME 611	Per Credit Hour	\$62.58	\$63.21
	ME 613	Per Credit Hour	\$62.58	\$63.21
	ME 620	Per Credit Hour	\$62.58	\$63.21
	ME 626	Per Credit Hour	\$62.58	\$63.21
	ME 627	Per Credit Hour	\$62.58	\$63.21
	ME 628	Per Credit Hour	\$62.58	\$63.21
	ME 631	Per Credit Hour	\$62.58	\$63.21
	ME 634	Per Credit Hour	\$62.58	\$63.21
	ME 641	Per Credit Hour	\$62.58	\$63.21

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2025-26	2026-27
Stanley and Karen Pigman Engineering (cont.)				
Mechanical Engineering (cont.)	ME 644	Per Credit Hour	\$62.58	\$63.21
	ME 645	Per Credit Hour	\$62.58	\$63.21
	ME 647	Per Credit Hour	\$62.58	\$63.21
	ME 651	Per Credit Hour	\$62.58	\$63.21
	ME 672	Per Credit Hour	\$62.58	\$63.21
	ME 681	Per Credit Hour	\$62.58	\$63.21
	ME 690	Per Credit Hour	\$62.58	\$63.21
	ME 691	Per Credit Hour	\$62.58	\$63.21
	ME 692	Per Credit Hour	\$62.58	\$63.21
	ME 699	Per Credit Hour	\$62.58	\$63.21
	ME 748	Per Credit Hour	\$62.58	\$63.21
	ME 749	Per Credit Hour	\$62.58	\$63.21
	ME 767	Per Credit Hour	\$62.58	\$63.21
	ME 768	Per Credit Hour	\$62.58	\$63.21
	ME 769	Per Credit Hour	\$62.58	\$63.21
	ME 780	Per Credit Hour	\$62.58	\$63.21
	ME 790	Per Credit Hour	\$62.58	\$63.21
	ME 799	Per Credit Hour	\$62.58	\$63.21
Mining Engineering	MNG 191	Per Credit Hour	\$62.58	\$63.21
	MNG 201	Per Credit Hour	\$62.58	\$63.21
	MNG 211	Per Credit Hour	\$62.58	\$63.21
	MNG 260	Per Credit Hour	\$62.58	\$63.21
	MNG 264	Per Credit Hour	\$62.58	\$63.21
	MNG 291	Per Credit Hour	\$62.58	\$63.21
	MNG 301	Per Credit Hour	\$62.58	\$63.21
	MNG 302	Per Credit Hour	\$62.58	\$63.21
	MNG 303	Per Credit Hour	\$62.58	\$63.21
	MNG 311	Per Credit Hour	\$62.58	\$63.21
	MNG 322	Per Credit Hour	\$62.58	\$63.21
	MNG 331	Per Credit Hour	\$62.58	\$63.21
	MNG 332	Per Credit Hour	\$62.58	\$63.21
	MNG 335	Per Credit Hour	\$62.58	\$63.21
	MNG 341	Per Credit Hour	\$62.58	\$63.21

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2025-26	2026-27
Stanley and Karen Pigman Engineering (cont.)				
Mining Engineering (cont.)	MNG 351	Per Credit Hour	\$62.58	\$63.21
	MNG 371	Per Credit Hour	\$62.58	\$63.21
	MNG 395	Per Credit Hour	\$62.58	\$63.21
	MNG 431	Per Credit Hour	\$62.58	\$63.21
	MNG 435	Per Credit Hour	\$62.58	\$63.21
	MNG 463	Per Credit Hour	\$62.58	\$63.21
	MNG 511	Per Credit Hour	\$62.58	\$63.21
	MNG 515	Per Credit Hour	\$62.58	\$63.21
	MNG 520	Per Credit Hour	\$62.58	\$63.21
	MNG 531	Per Credit Hour	\$62.58	\$63.21
	MNG 535	Per Credit Hour	\$62.58	\$63.21
	MNG 541	Per Credit Hour	\$62.58	\$63.21
	MNG 542	Per Credit Hour	\$62.58	\$63.21
	MNG 551	Per Credit Hour	\$62.58	\$63.21
	MNG 552	Per Credit Hour	\$62.58	\$63.21
	MNG 555	Per Credit Hour	\$62.58	\$63.21
	MNG 570	Per Credit Hour	\$62.58	\$63.21
	MNG 575	Per Credit Hour	\$62.58	\$63.21
	MNG 580	Per Credit Hour	\$62.58	\$63.21
	MNG 585	Per Credit Hour	\$62.58	\$63.21
	MNG 591	Per Credit Hour	\$62.58	\$63.21
	MNG 592	Per Credit Hour	\$62.58	\$63.21
	MNG 599	Per Credit Hour	\$62.58	\$63.21
	MNG 621	Per Credit Hour	\$62.58	\$63.21
	MNG 625	Per Credit Hour	\$62.58	\$63.21
	MNG 635	Per Credit Hour	\$62.58	\$63.21
	MNG 641	Per Credit Hour	\$62.58	\$63.21
	MNG 655	Per Credit Hour	\$62.58	\$63.21
	MNG 690	Per Credit Hour	\$62.58	\$63.21
	MNG 691	Per Credit Hour	\$62.58	\$63.21
	MNG 699	Per Credit Hour	\$62.58	\$63.21
	MNG 748	Per Credit Hour	\$62.58	\$63.21
	MNG 749	Per Credit Hour	\$62.58	\$63.21

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2025-26	2026-27
Stanley and Karen Pigman Engineering (cont.)				
Mining Engineering (cont.)	MNG 767	Per Credit Hour	\$62.58	\$63.21
	MNG 768	Per Credit Hour	\$62.58	\$63.21
	MNG 769	Per Credit Hour	\$62.58	\$63.21
	MNG 771	Per Credit Hour	\$62.58	\$63.21
	MNG 780	Per Credit Hour	\$62.58	\$63.21
	MNG 790	Per Credit Hour	\$62.58	\$63.21
Fine Arts				
Art	A-E 120	Per Course	\$26.15	\$26.41
	A-E 200	Per Course	\$15.68	\$15.84
	A-E 538	Per Course	\$15.68	\$15.84
	A-E 578	Per Course	\$16.15	\$16.31
	A-H 106	Per Course	\$10.46	\$10.56
	A-S 102	Per Course	\$36.60	\$36.96
	A-S 103	Per Course	\$75.39	\$76.14
	A-S 130	Per Course	\$36.60	\$36.96
	A-S 200	Per Course	\$102.32	\$103.34
	A-S 245	Per Course	\$53.86	\$54.39
	A-S 270	Per Course	\$130.71	\$132.01
	A-S 285	Per Course	\$53.86	\$54.39
	A-S 300	Per Course	\$75.39	\$76.14
	A-S 305	Per Course	\$75.39	\$76.14
	A-S 306	Per Course	\$104.57	\$105.61
	A-S 310	Per Course	\$41.83	\$42.24
	A-S 311	Per Course	\$53.86	\$54.40
	A-S 320	Per Course	\$78.42	\$79.21
	A-S 321	Per Course	\$78.42	\$79.21
	A-S 322	Per Course	\$78.42	\$79.21
	A-S 330	Per Course	\$36.60	\$36.97
	A-S 331	Per Course	\$53.86	\$54.39
	A-S 335	Per Course	\$80.77	\$81.58
	A-S 340	Per Course	\$80.77	\$81.58
	A-S 341	Per Course	\$80.77	\$81.58
	A-S 342	Per Course	\$80.77	\$81.58

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2025-26	2026-27
Fine Arts (cont.)				
Art (cont.)	A-S 343	Per Course	\$80.77	\$81.58
	A-S 345	Per Course	\$53.86	\$54.39
	A-S 346	Per Course	\$104.57	\$105.61
	A-S 347	Per Course	\$104.57	\$105.61
	A-S 348	Per Course	\$104.57	\$105.61
	A-S 349	Per Course	\$104.57	\$105.61
	A-S 350	Per Course	\$182.99	\$184.82
	A-S 351	Per Course	\$182.99	\$184.82
	A-S 352	Per Course	\$182.99	\$184.82
	A-S 355	Per Course	\$172.53	\$174.26
	A-S 360	Per Course	\$209.13	\$211.22
	A-S 361	Per Course	\$209.13	\$211.22
	A-S 364	Per Course	\$104.57	\$105.61
	A-S 365	Per Course	\$104.57	\$105.61
	A-S 366	Per Course	\$104.57	\$105.61
	A-S 367	Per Course	\$104.57	\$105.61
	A-S 370	Per Course	\$177.76	\$179.54
	A-S 371	Per Course	\$177.76	\$179.54
	A-S 380	Per Course	\$62.74	\$63.37
	A-S 381	Per Course	\$57.51	\$58.09
	A-S 384	Per Course	\$130.71	\$132.01
	A-S 385	Per Course	\$53.86	\$54.39
	A-S 386	Per Course	\$130.71	\$132.01
	A-S 387	Per Course	\$75.39	\$76.15
	A-S 390	Per Course	\$64.62	\$65.27
	A-S 446	Per Course	\$104.57	\$105.61
	A-S 490	Per Course	\$20.91	\$21.12
	A-S 510	Per Course	\$53.86	\$54.40
	A-S 511	Per Course	\$53.86	\$54.40
	A-S 520	Per Course	\$78.42	\$79.21
	A-S 521	Per Course	\$78.42	\$79.21
	A-S 530	Per Course	\$36.60	\$36.97
	A-S 535	Per Course	\$80.77	\$81.58

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2025-26	2026-27
Fine Arts (cont.)				
Art (cont.)	A-S 540	Per Course	\$80.77	\$81.58
	A-S 541	Per Course	\$80.77	\$81.58
	A-S 546	Per Course	\$52.28	\$52.81
	A-S 547	Per Course	\$50.00	\$50.50
	A-S 549	Per Course	\$104.57	\$105.61
	A-S 550	Per Course	\$182.99	\$184.82
	A-S 551	Per Course	\$182.99	\$184.82
	A-S 552	Per Course	\$182.99	\$184.82
	A-S 560	Per Course	\$209.13	\$211.22
	A-S 561	Per Course	\$209.13	\$211.22
	A-S 564	Per Course	\$104.57	\$105.61
	A-S 567	Per Course	\$104.57	\$105.61
	A-S 570	Per Course	\$177.76	\$179.54
	A-S 571	Per Course	\$177.76	\$179.54
	A-S 580	Per Course	\$62.74	\$63.37
	A-S 581	Per Course	\$62.74	\$63.37
	A-S 584	Per Course	\$130.71	\$132.01
	A-S 586	Per Course	\$62.74	\$63.37
	A-S 587	Per Course	\$75.39	\$76.15
	A-S 610	Per Course	\$53.86	\$54.40
	A-S 611	Per Course	\$53.86	\$54.40
	A-S 620	Per Course	\$78.42	\$79.21
	A-S 621	Per Course	\$78.42	\$79.21
	A-S 646	Per Course	\$52.28	\$52.81
	A-S 650	Per Course	\$182.99	\$184.82
	A-S 651	Per Course	\$182.99	\$184.82
	A-S 660	Per Course	\$209.13	\$211.22
	A-S 661	Per Course	\$209.13	\$211.22
	A-S 670	Per Course	\$177.76	\$179.54
	A-S 671	Per Course	\$177.76	\$179.54
	A-S 680	Per Course	\$62.74	\$63.37
	A-S 681	Per Course	\$62.74	\$63.37
	A-S 687	Per Course	\$75.39	\$76.15

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2025-26	2026-27
Fine Arts (cont.)				
Art (cont.)	A-S 720	Per Course	\$78.42	\$79.21
	A-S 740	Per Course	\$182.99	\$184.82
	A-S 750	Per Course	\$209.13	\$211.22
	A-S 770	Per Course	\$177.76	\$179.54
	A-S 777	Per Course	\$52.28	\$52.81
	A-S 779	Per Course	\$115.02	\$116.17
	A-S 780	Per Course	\$115.02	\$116.17
	Camera Battery Charger Replacement fee	Per Student	\$60.00	\$60.60
	Camera Battery Replacement fee	Per Student	\$75.00	\$75.75
	DLSR Camera Replacement fee	Per Student	\$834.69	\$843.04
	Lighting Kit Replacement fee	Per Student	\$807.77	\$815.85
	Monolight Replacement fee	Per Student	\$275.00	\$277.75
	Photo Tripod Replacement fee	Per Student	\$325.00	\$328.25
	Tablet Replacement fee	Per Student	\$414.66	\$418.80
	Video Mic Replacement fee	Per Student	\$134.63	\$135.98
	Video Tripod Arm Replacement fee	Per Student	\$50.00	\$50.50
	Video Tripod Replacement fee	Per Student	\$650.00	\$656.50
	Wireless Mic Set Replacement fee	Per Student	\$300.00	\$303.00
	Zoom Recorder Replacement fee	Per Student	\$350.00	\$353.50
Arts Administration	AAD 150	Per Course	\$75.39	\$76.15
	AAD 240	Per Course	\$43.09	\$43.52
	AAD 500	Per Course	\$26.93	\$27.20
	AAD 600	Per Course	\$80.77	\$81.58
	AAD 620	Per Course	\$26.93	\$27.20
	AAD 625	Per Course	\$42.44	\$42.86
	AAD 630	Per Course	\$43.08	\$43.51
	AAD 650	Per Course	\$43.08	\$43.51
Music	MUP 101	Per Course	\$118.20	\$119.38
	MUP 102	Per Course	\$118.20	\$119.38
	MUP 103	Per Course	\$118.20	\$119.38
	MUP 104	Per Course	\$118.20	\$119.38
	MUP 105	Per Course	\$118.20	\$119.38
	MUP 106	Per Course	\$118.20	\$119.38

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2025-26	2026-27
Fine Arts (cont.)				
Music (cont.)	MUP 107	Per Course	\$118.20	\$119.38
	MUP 108	Per Course	\$118.20	\$119.38
	MUP 109	Per Course	\$118.20	\$119.38
	MUP 110	Per Course	\$118.20	\$119.38
	MUP 111	Per Course	\$118.20	\$119.38
	MUP 112	Per Course	\$118.20	\$119.38
	MUP 113	Per Course	\$118.20	\$119.38
	MUP 114	Per Course	\$118.20	\$119.38
	MUP 115	Per Course	\$118.20	\$119.38
	MUP 116	Per Course	\$118.20	\$119.38
	MUP 117	Per Course	\$118.20	\$119.38
	MUP 118	Per Course	\$118.20	\$119.38
	MUP 119	Per Course	\$118.20	\$119.38
	MUP 120	Per Course	\$118.20	\$119.38
	MUP 123	Per Course	\$522.83	\$528.05
	MUP 201	Per Course	\$118.20	\$119.38
	MUP 202	Per Course	\$118.20	\$119.38
	MUP 203	Per Course	\$118.20	\$119.38
	MUP 204	Per Course	\$118.20	\$119.38
	MUP 205	Per Course	\$118.20	\$119.38
	MUP 206	Per Course	\$118.20	\$119.38
	MUP 207	Per Course	\$118.20	\$119.38
	MUP 208	Per Course	\$118.20	\$119.38
	MUP 209	Per Course	\$118.20	\$119.38
	MUP 210	Per Course	\$118.20	\$119.38
	MUP 211	Per Course	\$118.20	\$119.38
	MUP 212	Per Course	\$118.20	\$119.38
	MUP 213	Per Course	\$118.20	\$119.38
	MUP 214	Per Course	\$118.20	\$119.38
	MUP 215	Per Course	\$118.20	\$119.38
	MUP 216	Per Course	\$118.20	\$119.38
	MUP 217	Per Course	\$118.20	\$119.38
	MUP 218	Per Course	\$118.20	\$119.38

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2025-26	2026-27
Fine Arts (cont.)				
Music (cont.)	MUP 219	Per Course	\$118.20	\$119.38
	MUP 220	Per Course	\$118.20	\$119.38
	MUP 223	Per Course	\$522.83	\$528.05
	MUP 301	Per Course	\$118.20	\$119.38
	MUP 302	Per Course	\$118.20	\$119.38
	MUP 303	Per Course	\$118.20	\$119.38
	MUP 304	Per Course	\$118.20	\$119.38
	MUP 305	Per Course	\$118.20	\$119.38
	MUP 306	Per Course	\$118.20	\$119.38
	MUP 307	Per Course	\$118.20	\$119.38
	MUP 308	Per Course	\$118.20	\$119.38
	MUP 309	Per Course	\$118.20	\$119.38
	MUP 310	Per Course	\$118.20	\$119.38
	MUP 311	Per Course	\$118.20	\$119.38
	MUP 312	Per Course	\$118.20	\$119.38
	MUP 313	Per Course	\$118.20	\$119.38
	MUP 314	Per Course	\$118.20	\$119.38
	MUP 315	Per Course	\$118.20	\$119.38
	MUP 316	Per Course	\$118.20	\$119.38
	MUP 317	Per Course	\$118.20	\$119.38
	MUP 318	Per Course	\$118.20	\$119.38
	MUP 319	Per Course	\$118.20	\$119.38
	MUP 320	Per Course	\$118.20	\$119.38
	MUP 321	Per Course	\$118.20	\$119.38
	MUP 322	Per Course	\$118.20	\$119.38
	MUP 323	Per Course	\$522.83	\$528.05
	MUP 401	Per Course	\$118.20	\$119.38
	MUP 402	Per Course	\$118.20	\$119.38
	MUP 403	Per Course	\$118.20	\$119.38
	MUP 404	Per Course	\$118.20	\$119.38
	MUP 405	Per Course	\$118.20	\$119.38
	MUP 406	Per Course	\$118.20	\$119.38
	MUP 407	Per Course	\$118.20	\$119.38

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2025-26	2026-27
Fine Arts (cont.)				
Music (cont.)	MUP 408	Per Course	\$118.20	\$119.38
	MUP 409	Per Course	\$118.20	\$119.38
	MUP 410	Per Course	\$118.20	\$119.38
	MUP 411	Per Course	\$118.20	\$119.38
	MUP 412	Per Course	\$118.20	\$119.38
	MUP 413	Per Course	\$118.20	\$119.38
	MUP 414	Per Course	\$118.20	\$119.38
	MUP 415	Per Course	\$118.20	\$119.38
	MUP 416	Per Course	\$118.20	\$119.38
	MUP 417	Per Course	\$118.20	\$119.38
	MUP 418	Per Course	\$118.20	\$119.38
	MUP 419	Per Course	\$118.20	\$119.38
	MUP 420	Per Course	\$118.20	\$119.38
	MUP 422	Per Course	\$118.20	\$119.38
	MUP 423	Per Course	\$522.83	\$528.05
	MUP 430	Per Course	\$118.20	\$119.38
	MUP 501	Per Course	\$118.20	\$119.38
	MUP 502	Per Course	\$118.20	\$119.38
	MUP 503	Per Course	\$118.20	\$119.38
	MUP 504	Per Course	\$118.20	\$119.38
	MUP 505	Per Course	\$118.20	\$119.38
	MUP 506	Per Course	\$118.20	\$119.38
	MUP 507	Per Course	\$118.20	\$119.38
	MUP 508	Per Course	\$118.20	\$119.38
	MUP 509	Per Course	\$118.20	\$119.38
	MUP 510	Per Course	\$118.20	\$119.38
	MUP 511	Per Course	\$118.20	\$119.38
	MUP 512	Per Course	\$118.20	\$119.38
	MUP 513	Per Course	\$118.20	\$119.38
	MUP 514	Per Course	\$118.20	\$119.38
	MUP 515	Per Course	\$118.20	\$119.38
	MUP 516	Per Course	\$118.20	\$119.38
	MUP 517	Per Course	\$118.20	\$119.38

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2025-26	2026-27
Fine Arts (cont.)				
Music (cont.)	MUP 518	Per Course	\$118.20	\$119.38
	MUP 519	Per Course	\$118.20	\$119.38
	MUP 520	Per Course	\$118.20	\$119.38
	MUP 521	Per Course	\$118.20	\$119.38
	MUP 522	Per Course	\$118.20	\$119.38
	MUP 523	Per Course	\$118.20	\$528.05
	MUP 530	Per Course	\$118.20	\$119.38
	MUP 558	Per Course	\$118.20	\$119.38
	MUP 601	Per Course	\$118.20	\$119.38
	MUP 602	Per Course	\$118.20	\$119.38
	MUP 603	Per Course	\$118.20	\$119.38
	MUP 604	Per Course	\$118.20	\$119.38
	MUP 605	Per Course	\$118.20	\$119.38
	MUP 606	Per Course	\$118.20	\$119.38
	MUP 607	Per Course	\$118.20	\$119.38
	MUP 608	Per Course	\$118.20	\$119.38
	MUP 609	Per Course	\$118.20	\$119.38
	MUP 610	Per Course	\$118.20	\$119.38
	MUP 611	Per Course	\$118.20	\$119.38
	MUP 612	Per Course	\$118.20	\$119.38
	MUP 613	Per Course	\$118.20	\$119.38
	MUP 614	Per Course	\$118.20	\$119.38
	MUP 615	Per Course	\$118.20	\$119.38
	MUP 616	Per Course	\$118.20	\$119.38
	MUP 617	Per Course	\$118.20	\$119.38
	MUP 618	Per Course	\$118.20	\$119.38
	MUP 619	Per Course	\$118.20	\$119.38
	MUP 620	Per Course	\$118.20	\$119.38
	MUP 622	Per Course	\$118.20	\$119.38
	MUP 623	Per Course	\$522.83	\$528.05
	MUP 630	Per Course	\$118.20	\$119.38
	MUP 658	Per Course	\$118.20	\$119.38
	MUP 701	Per Course	\$118.20	\$119.38

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2025-26	2026-27
Fine Arts (cont.)				
Music (cont.)	MUP 702	Per Course	\$118.20	\$119.38
	MUP 703	Per Course	\$118.20	\$119.38
	MUP 704	Per Course	\$118.20	\$119.38
	MUP 705	Per Course	\$118.20	\$119.38
	MUP 706	Per Course	\$118.20	\$119.38
	MUP 708	Per Course	\$118.20	\$119.38
	MUP 709	Per Course	\$118.20	\$119.38
	MUP 710	Per Course	\$118.20	\$119.38
	MUP 711	Per Course	\$118.20	\$119.38
	MUP 712	Per Course	\$118.20	\$119.38
	MUP 713	Per Course	\$118.20	\$119.38
	MUP 714	Per Course	\$118.20	\$119.38
	MUP 716	Per Course	\$118.20	\$119.38
	MUP 717	Per Course	\$118.20	\$119.38
	MUP 718	Per Course	\$118.20	\$119.38
	MUP 730	Per Course	\$118.20	\$119.38
	MUP 758	Per Course	\$118.20	\$119.38
	Musical instrument repair fee	Per Student	\$103.53	\$104.57
	Musical instrument replacement fee - alto sax	Per Student	\$1,268.24	\$1,280.92
	Musical instrument replacement fee - clarinet	Per Student	\$543.53	\$548.97
	Musical instrument replacement fee - flute	Per Student	\$512.47	\$517.60
	Musical instrument replacement fee - horn	Per Student	\$1,868.72	\$1,887.40
	Musical instrument replacement fee - trombone	Per Student	\$723.67	\$730.91
	Musical instrument replacement fee - trumpet	Per Student	\$723.67	\$730.91
Theatre	TA 260	Per Course	\$48.10	\$48.58
	TA 265	Per Course	\$48.10	\$48.58
	TA 470	Per Course	\$48.10	\$48.58
	TAD 141	Per Course	\$31.37	\$31.68
	TAD 142	Per Course	\$31.37	\$31.68
	TAD 241	Per Course	\$31.37	\$31.68
	TAD 242	Per Course	\$31.37	\$31.68
Health Sciences				
Athletic Training	AT 601	Per Course	\$150.00	\$150.00

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2025-26	2026-27
Health Sciences (cont.)				
Athletic Training (cont.)	Seat fee. This is a nonrefundable tuition deposit for incoming students.	Per Student	\$150.00	\$150.00
Clinical Lab Sciences	MLS 465	Per Course	\$200.00	\$200.00
	MLS 467	Per Course	\$200.00	\$200.00
Clinical Leadership Management	CLM 345	Per Course	\$25.00	\$25.00
Communication Disorders	Application fee	Per Student	\$60.00	\$60.00
	CD 654	Per Course	\$35.00	\$35.00
	CD 657	Per Course	\$75.00	\$75.00
	CD 659	Per Course	\$75.00	\$75.00
	Seat fee. This is a nonrefundable tuition deposit for incoming in state students.	Per Student	\$500.00	\$500.00
	Seat fee. This is a nonrefundable tuition deposit for incoming out of state students.	Per Student	\$1,000.00	\$1,000.00
Human Health Sciences	HHS 361	Per Course	\$25.00	\$25.00
Medical Laboratory Science	MLS 466	Per Course	\$200.00	\$200.00
	MLS 468	Per Course	\$200.00	\$200.00
	MLS 469	Per Course	\$200.00	\$200.00
Physical Therapy	Application fee	Per Student	\$100.00	\$100.00
	Seat fee. This is a nonrefundable tuition deposit for incoming in state students.	Per Student	\$500.00	\$500.00
	Seat fee. This is a nonrefundable tuition deposit for incoming out of state students.	Per Student	\$1,000.00	\$1,000.00
Physician Assistant Studies	Application fee	Per Student	\$75.00	\$75.00
	Instrument kit, first year	Per Student	\$850.00	\$850.00
	Seat fee. This is a nonrefundable tuition deposit for incoming in state students.	Per Student	\$500.00	\$500.00
	Seat fee. This is a nonrefundable tuition deposit for incoming out of state students.	Per Student	\$1,000.00	\$1,000.00
J. David Rosenberg Law				
Law	Application fee	Per Student	\$50.00	\$50.00
Lewis Honors College				
Honors	Fall 2017 and subsequent cohorts	Per Semester	\$250.00	\$250.00

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2025-26	2026-27
Libraries				
Overdue fines	Laptops - per hour per day	Per Student	\$10.20	\$10.20
	Periodicals - per item per day	Per Student	\$2.00	\$2.00
	Reserves - per hour per day	Per Student	\$0.60	\$0.60
Replacements	Book - default price	Per Student	\$100.00	\$100.00
	Various other items (AV materials, etc.)	Per Student	\$10.00	\$10.00
Medicine				
Office of Medical Education	Application fee	Per Student	\$50.00	\$50.00
	Student disability insurance fee - all entering students	Per Student	\$58.00	\$58.00
	Visiting student application fee	Per Student	\$75.00	\$75.00
Nursing				
Nursing	NUR 905	Per Course	\$52.50	\$52.50
	NUR 923	Per Course	\$76.00	\$76.00
	NUR 942	Per Course	\$210.00	\$210.00
	NUR 961	Per Course	\$259.50	\$259.50
	NUR 962	Per Course	\$259.50	\$259.50
	SFA 205	Per Course	\$227.00	n/a
	American Heart Association Basic Life Support (AHA BLS) non-credit bearing course/certificate fee	Per Student	n/a	\$80.00
	Application Fee for Nursing Student Candidate Assessment	Per Student	\$51.50	\$51.50
	DNP/MSN/Grad Certificate Program Fee	Per Semester	\$60.00	\$60.00
	State Registered Nurse Aide (SRNA) Program	Per Student	\$800.00	\$800.00
	Traditional BSN and 2nd degree BSN students	Per Semester	\$641.00	\$641.00
Pharmacy				
Pharmacy	PharmD Application fee	Per Student	\$80.00	\$80.00
Public Health				
Public Health	MPH courses for students also pursuing PharmD (BST 635, CPH 551, CPH 561, CPH 600, CPH 603, CPH 605, CPH 608, CPH 609, CPH 615, CPH 621, CPH 643, CPH 648, CPH 650, CPH 651, CPH 652, CPH 654, CPH 655, CPH 658, CPH 663, CPH 672, CPH 682, CPH 683, CPH 718, CPH 750, CPH 758, CPH 785, CPH 655, CPH 656, CPH 657, CPH 758, CPH 616)	Per Credit Hour	\$203.00	\$205.00
Registrar				
Registrar	Diploma shipping - international	Per Student	\$25 - \$95	\$25 - \$95

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2025-26	2026-27
Registrar (cont.)				
Registrar (cont.)	Duplicate diploma	Per Student	\$25.00	\$25.00
	Late registration fee	Per Student	\$40.00	\$40.00
	Transcript fee	Per Student	\$10.00	\$10.00
Social Work				
Social Work	SW 444	Per Course	\$77.25	\$77.25
	SW 445	Per Course	\$77.25	\$77.25
	SW 640	Per Course	\$77.25	\$77.25
	SW 740	Per Course	\$77.25	\$77.25
	SW 741	Per Course	\$77.25	\$77.25
	SW 745	Per Course	\$77.25	\$77.25
	SW 746	Per Course	\$77.25	\$77.25
The Graduate School				
The Graduate School	Base dissertation fee	Per Student	\$85.00	\$85.00
	Base thesis fee	Per Student	\$25.00	\$25.00
UK Online Education				
Distance Learning Fee	Assessed to graduate and professional students enrolled in courses offered through distance learning including online/Internet courses, off-campus courses, TV courses, compressed video, travel courses, etc.	Per Credit Hour	\$10.00	\$10.00

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2025-26	2026-27
STUDENT SUCCESS				
Dean of Students	First Year Program Fee	Per Student	\$47.00	\$47.00
	Panhellenic and interfraternity council fee	Per Student	\$65.00	\$65.00
	United greek council and national panhellenic council fee	Per Student	\$30.00	\$65.00
Enrollment Management	Domestic application fee	Per Student	\$65.00	\$65.00
	International application fee	Per Student	\$75.00	\$75.00
Health and Wellness	Choices substance abuse course	Per Student	\$75 - \$150	\$75 - \$150
International Affairs	EAP 400G (Education Abroad, spring-embedded experience)	Per Course	\$200.00	\$200.00
	EAP 599 (Education Abroad, full semester experiences)	Per Course	\$100.00	\$100.00
	Education abroad application fee	Per Student	\$50.00	\$50.00
	F1/J1 immigration fee	Per Semester	\$125.00	\$126.25
	International Travel Insurance	Per Student	\$10.50	\$10.50
	National Student Exchange (NSE) Application Fee	Per Student	\$150.00	\$150.00
	National Student Exchange (NSE) Program Fee	Per Student	\$50.00	\$50.00
	Sponsored student fee	Per Semester	\$150.00	\$150.00
	Alternate service break fee	Per Student	\$300.00	\$300.00
	Dance Blue registration fee	Per Student	\$33.00	\$33.00
Student Organizations and Activities	Passport processing	Per Student	\$35.00	\$35.00
	Photo services	Per Student	\$12.00	\$12.00
	Application - domestic	Per Student	\$50.00	\$50.00
	Application - international	Per Student	\$60.00	\$60.00
	Freshman orientation fee	Per Student	\$125.00	\$125.00
Undergraduate Admissions	Transfer/readmission orientation fee	Per Student	\$25.00	\$25.00
UK HEALTHCARE				
University Health Service	Health services provided on a "fee for service" basis	Per Student	\$5-\$772.50	\$5.30-\$828.60
	Mental health patients who do not keep an appointment and do not cancel at least 24 hours in advance of scheduled appointment	Per Student	\$21.00	n/a
UNIVERSITY WIDE				
University Wide	Late Payment Fee (remaining balance)	Per Month	1.5%	1.5%

Glossary

UNIVERSITY OF KENTUCKY

ACADEMIC PROGRAM – an instructional program leading to an associate, bachelor, master, doctorate, or professional practice degree or resulting in credits that can be applied to one of these degrees.

ACADEMIC SUPPORT – a functional expense category for funds allocated to provide support services for the university's primary mission of instruction, research and public service. Academic support includes museums and galleries, audio-visual services, academic computing support, ancillary support, academic administration, academic personnel development and course and curriculum development.

AFFILIATED CORPORATION – a corporate entity over which the university exercises effective control by means of appointments to its board of directors and/or which could not exist or effectively operate in the absence of substantial assistance from the university. UK's Affiliated Corporations include: Central Kentucky Management Services, Inc.; UK Gluck Equine Research Foundation, Inc.; UK Humanities Foundation, Inc.; UK Mining Engineering Foundation, Inc. and UK Research Foundation.

AGENCY BONDS – debt instruments for which the debt service is paid by the university from agency funds.

AGENCY FUNDS – a definition used by the Commonwealth of Kentucky to designate institutional funds (excludes state appropriations and federal funds).

APPLICATION FEE – the amount of money that an institution charges for processing a student's application for admittance to the institution. This amount is not creditable toward tuition or required fees, nor is it refundable if the student is not admitted to the institution.

ASSETS – physical items (tangible) or rights (intangible) that have value and that are owned by the institution. Assets are useful to the institution because they are a source of future services or because they can be used to secure future benefits.

AUXILIARY ENTERPRISES – Self-supporting (revenues equal or exceed expenses) entities that sell goods or services to students, faculty and staff and charge fees directly related to, though not necessarily equal to, the cost of the goods or services provided. Examples include housing, dining, transportation services, athletics and student health services.

AUXILIARY FUNDS – Self-sustaining funds generated by entities for providing goods or services to university customers.

BUDGET – an estimate of income and expenditure for a set period of time.

CAPITAL APPROPRIATIONS – non-operating revenues appropriated to an institution by a governmental entity with the requirement that the funds be used primarily to acquire, construct or improve capital assets, including buildings, land, equipment and similar capital assets.

CAPITAL ASSETS – tangible or intangible assets that are capitalized under an institution's capitalization policy; some of these assets are subject to depreciation. These assets consist of land and land improvements, buildings, building improvements, machinery, equipment, infrastructure and all other assets that are used in operations and have initial useful lives extending beyond one year.

CAPITAL GRANTS AND GIFTS – revenues, other than capital appropriations, where a funding source external to the institution specifies that the funds be used primarily to acquire, construct or improve capital assets. Includes gifts designated for a capital project.

CAPITAL OUTLAY – The exchange of values involved in acquiring land, buildings, equipment or other permanent properties, or in their construction, development or permanent improvement.

CAPITAL PROJECT – the construction, reconstruction, acquisition, or structural maintenance of buildings or real property with a scope equal to or greater than \$1,000,000.

CAPITAL TRANSFERS – the transfer of funds to the plant fund group for capital projects and renewal and replacement reserves.

CLINICAL OPERATIONS – expenses that are associated with physician-based services.

COUNTY APPROPRIATIONS – funds received from local governments to support cooperative extension services.

Glossary

UNIVERSITY OF KENTUCKY

DEBT SERVICE – the payment of interest, principal and required contributions to reserves related to the future retirement of lawfully incurred debt.

DESIGNATED FUNDS – unrestricted general funds designated for a specific purpose by the governing board.

DISTANCE LEARNING – a formal educational process in which most of the instruction occurs when students and instructors are not in the same place. Instruction may be synchronous or asynchronous. A distance learning course may use the Internet; one-way and two-way transmissions through open broadcast, closed circuit, cable, microwave, broadband lines, fiber optics, satellite, or wireless communications devices; audio conferencing; or DVD's and CD-ROMs.

ENDOWMENT INCOME – income generated through the investment of the principal, or corpus, of an endowment. An endowment is a gift for which the donor has stipulated that the principal is to be invested for the purpose of producing present and future income, which may be expended or added to the principal.

FALL COHORT – a group of students entering in a fall term established for tracking purposes. This includes all undergraduate students who enter an institution as full-time, first-time degree, or certificate seeking, during the fall term of a given year.

FEDERAL APPROPRIATIONS – funds received from the federal government to support the land grant missions of research and extension.

FEDERAL GRANTS – transfers of money or property from the federal government to the university without a requirement to receive specific results in return. These grants may fund research, or they may be in the form of student financial aid.

FIRST-TIME STUDENT (UNDERGRADUATE) – a student who has no prior postsecondary experience attending any institution for the first time at the undergraduate level. This includes students enrolled in academic or occupational programs. It also includes students enrolled in the fall term who attended college for the first time in the prior summer term, and students who entered with advanced standing (college credits earned before graduation from high school).

FIXED ASSETS – assets that cannot readily be turned into cash without disrupting the operation of the institution. Fixed assets also include intangible assets consisting of certain nonmaterial rights and benefits of an institution, such as patents, copyrights, trademarks and goodwill.

FRINGE BENEFITS – employer provided non-wage compensation to employees such as coverage and contributions for health and life, retirement, social security, disability and workers compensation.

FUND BALANCES – the cumulative remaining balances from the previous fiscal years.

GENERAL FUNDS – unrestricted resources that are available for allocation in support of instruction, instructional support, general administration and physical plant. General Funds include, but are not limited to, tuition and fees revenue, state appropriations and investment income.

GIFTS, GRANTS AND CONTRACTS – funding received as donations, contributions and awards or contractual agreements to perform a service.

GOVERNMENTAL ACCOUNTING STANDARDS BOARD (GASB) – the independent organization that establishes accounting and financial reporting standards for U.S. state and local governments.

INSTITUTIONAL SUPPORT – a functional expense category that includes expenses for the day-to-day operational support of the institution. Includes expenses for general administrative services, central executive-level activities concerned with management and long-range planning, legal and fiscal operations, space management, employee personnel and records, logistical services such as purchasing and printing, public relations and development.

INSTRUCTION – a functional expense category that includes expenses of the colleges, schools, departments and other instructional units of the institution. Expenses for departmental research and public service, which are not separately budgeted. Includes general academic instruction, occupational and vocational instruction, community education, preparatory and adult basic education and regular, special and extension sessions.

Glossary

UNIVERSITY OF KENTUCKY

INVESTMENT INCOME – includes interest and dividends from short-term and overnight investments not reported under an endowment or any other non-expendable fund income.

LAND-GRANT INSTITUTION – a land-grant college or university is an institution that has been designated by its state legislature or Congress to receive the benefits of the Morrill Acts of 1862 and 1890. The original mission of these institutions, as set forth in the first Morrill Act, was to teach agriculture, military tactics and the mechanical arts as well as classical studies so that members of the working classes could obtain a liberal, practical education.

LIBRARIES – a functional expense category that includes expenses for all activities that directly support the collection, cataloging, storage and distribution of published materials in support of an institution's academic programs.

LOCAL GOVERNMENT GRANTS AND CONTRACTS – funds from local government agencies that are used for training programs and similar activities; funds are received under the terms of a grant or contract.

MANDATED PROGRAM – a program which meets most of the following criteria: not integral to the instructional mission of the institution; relatively unique among other state institutions (e.g., cooperative extension service or agricultural experiment station); could be operated by an agency other than a state college or university; created by external legal mandate, either through statute, resolution or executive order; and funded primarily with state appropriations.

MANDATORY STUDENT FEES – fees assessed to students regardless of degree level or program. Mandatory fees do not include those assessed to a student enrolled in a specific program or course (e.g., music, nursing and engineering) or administrative fees (e.g., late registration).

MANDATORY TRANSFERS – funds transferred to the retirement of indebtedness fund group to pay debt service on outstanding bonds (also see Debt Service).

NON-GOVERNMENTAL GRANTS AND CONTRACTS – funds received per contractual agreement from non-governmental sources, (e.g., Kentucky Medical Services Foundation, Inc.)

NON-RECURRING FUNDS – “one-time” funds, (e.g., Fund Balances).

ON-CAMPUS COURSE – a course that requires regular or periodic physical attendance on campus for instruction or assessment. The delivery mode(s) for an on-campus course may include traditional classroom, hybrid (e.g., traditional classroom and Internet, web-based), compressed video or satellite courses.

ONLINE COURSE – a course that is taught through the Internet, sometimes referred to as a web-based or web-delivered course. Online courses may be based on synchronous or asynchronous instruction and are a form of distance learning.

OPERATING EXPENSES – non-personnel expenditures directly attributable to the operation of the institution, including, but not limited to, supplies, travel, telecommunications and subscriptions.

OPERATION AND MAINTENANCE – funds allocated for the operation and maintenance of physical plant, including utilities, custodial service, safety and security, building, landscape and grounds maintenance.

ORIGINAL PROPOSED BUDGET – the planned budget for the upcoming fiscal year.

OTHER FEES – fees charged to students for a specific use or purpose, (e.g., course fees, lab fees, program fees, etc.).

PERSONNEL SERVICES – includes funds for salaries, wages and benefits.

PUBLIC SERVICE – a functional expense category that includes expenses incurred to provide non-instructional services beneficial to individuals outside the institution.

RECHARGES/PASS THRU – recharge funding comes from service centers that provide goods and/or services primarily to university departments for a fee based on actual incurred costs. Service center units must operate under Cost Accounting Standard rules and guidelines. Pass thrus are used to allocate costs from one central funding account to another account.

Glossary

UNIVERSITY OF KENTUCKY

RECURRING FUNDS – funds that are received each fiscal year, such as state appropriations and tuition and fees income.

RESEARCH – a functional expense category that includes expenses for activities specifically organized to produce research outcomes and commissioned by an agency either external to the institution or separately budgeted by an organizational unit within the institution.

RESTRICTED FUNDS – funds provided to an institution which have externally established limitations or stipulations placed on their use such as federal governmental appropriations for Agricultural Experiment Stations and the Agricultural Cooperative Extension Service, federal or state research grants and financial aid, and gifts.

RETENTION RATE – a measure of the rate at which students persist in their educational program at an institution, expressed as a percentage. For four-year institutions, this is the percentage of first-time degree-seeking undergraduates from the previous fall semester who are enrolled in the current fall semester.

REVISED BUDGET – the original budget as amended and approved by the Board of Trustees. For purposes of this document, only recurring revisions are reflected in the prior year's budget amounts.

SALARIES AND WAGES – amounts paid as compensation to employees - faculty, staff, part-time, full-time, regular and temporary employees and students. This includes regular or periodic payments to a person for the regular or periodic performance of work or a service and payments to a person for more sporadic performance of work or a service (overtime, extra compensation, summer compensation, bonuses, sick or annual leave, etc.).

SALES AND SERVICES – includes revenues derived from the sale of goods or services which are incidental to the conduct of instruction, research or public service. This category does not include revenues generated by hospitals operated by the institution. Examples of sales and services include film rentals, scientific and literary publications, testing services, the University Press, teaching clinics and dairy products.

SCHOLARSHIPS – grants-in-aid, trainee stipends or other monetary awards given to students.

STATE APPROPRIATIONS – includes funds received from or made available to an institution through acts of a state legislature. These do not include governmental grants or contracts.

STATE BONDS – debt instruments for which the Commonwealth of Kentucky pay the debt service.

STATE GOVERNMENT GRANTS AND CONTRACTS – funds from state government agencies that are used for training programs, research projects and similar activities; funds are received under the terms of a grant or contract.

STUDENT SERVICES – a functional expense category that includes funds allocated for student services administration, counseling and career guidance, financial aid administration, student admission and student records.

TRANSFERS – the movement of funds within the Current Funds (General, Auxiliary and Restricted) and movement of funds between fund groups (Current, Plant, Endowment, etc.).

TUITION AND FEES – student charges related to instruction. Charges for room, dining and other services rendered by auxiliary enterprises are not included in this category.

UNDESIGNATED FUNDS – general funds generated mainly from state appropriations, tuition and investment income that are used at the discretion of the university administration.



UNIVERSITY OF KENTUCKY | OPERATING AND CAPITAL BUDGET | FY 2026-27

UNIVERSITY BUDGET OFFICE

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