



**UNIVERSITY
OF KENTUCKY**

OPERATING AND CAPITAL
BUDGET

**FISCAL
YEAR
2024-25**

University of Kentucky Leadership

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President's Budget Message

JUNE 13, 2024



UK President Eli Capilouto, October 2023

Members of the Board of Trustees, Campus Community, Alumni and Friends,

It is easy to be transfixed by the numbers.

Across a sprawling, complex and growing enterprise, the Fiscal Year (FY) 2024-25 budget for the University of Kentucky is nearly \$8.4 billion. That's an increase of about \$1.6 billion over the last year alone and nearly three times our budget only a decade ago.

But behind each number is a story ... a person ... a community or a cause that this University — Kentucky's University — has changed and transformed for the better:

A young Kentuckian, whose scholarships and financial assistance put the dream of attending college within reach, now ready for the kinds of skilled jobs needed in the 21st century and equipped with a sense of principled discernment to lead others as well ...

A community ravaged by storms and tornadoes that now needs to rebuild, backed by UK scholars and staff addressing needs ranging from the re-establishment of a farm economy to a re-examination of housing needs, both today and tomorrow ...

A family distressed by the prospect of a loved one with a dire cancer prognosis, who now can access a UK clinic or regional hospital and can transfer to our Markey Cancer Center for world-class treatment and ongoing outpatient care ...

A technology, discovered by a UK researcher and refined across several disciplines by our experts, that can virtually unwrap sacred scrolls, heralding the prospect of gleaning new insights from previously unreadable ancient texts.

The numbers are important — not because of their size or because they chart excitingly exponential growth over the last decade. Rather, they reflect and represent a growing capacity and unwavering commitment to advance Kentucky.

In an important sense, the numbers contained in this budget are one more chapter in a long, still unfolding story, one in which the mission and the purpose are clear. Our north star, as it has been for 160 years, is Kentucky — its health, its well-being and its ability to grow more prosperous.

This is a story we are constantly telling and re-telling, renewing and recommitting to with each passing day and year. Now, at the direction of a Board of Trustees representing all those we serve, we are being called to write a new chapter. We are tasked, once again, to do and be more for our Commonwealth at a time of both transformation and challenge.

On behalf of nearly 34,000 students and more than 26,000 employees, I am honored to present a FY 2024-25 Operating and Capital Budget, another section of the story that depicts how we plan to answer the calling we have and the direction we have been given — to accelerate the progress we are making to advance Kentucky.

President's Budget Message

JUNE 13, 2024

Growth to fuel an acceleration of our progress

The continued trajectory of growth represented in the nearly \$8.4 billion budget for FY 2024-25 is primarily powered by two consistent factors over the past decade, both reflecting our mission to advance Kentucky. A third factor speaks to the promise and responsibilities inherent in our partnership with state policymakers.

UK's health care system, as detailed in the pages that follow, continues to experience incredible growth.

Simply put, in response to the health care needs of Kentucky, we are treating and healing more patients than at any time in our history. Through both acquisitions and partnerships, we are preparing to do even more in the future.

We have continued, in a consistent and thoughtful fashion, to grow enrollment, while also increasing retention and graduation rates.

The academic brand of the University is attracting more students from our state and across the nation. And we've focused on constraining tuition increases and targeting financial assistance to students and families who need it most. The result: more students are graduating on time, and without debt, prepared to meet our state's workforce needs.

The third factor, particularly pronounced in this budget, is the increased investment from our state's policymakers in the work we do.

This budget enumerates historic increases in support from policymakers — our crucial partners for progress in advancing Kentucky — as well as authorization of, and support for, critical infrastructure ranging from health care to agricultural research as well as the continued renovation of classrooms and other spaces in the heart of our campus.

Details of key elements and drivers of growth in the budget include:

- **The UK HealthCare Hospital System represents about 60 percent of the consolidated budget, at about \$5 billion.**
- The 28 percent increase in the UK HealthCare Hospital System budget — about \$1.1 billion more than last year — reflects large increases in the numbers of patients treated and discharged over

the past decade, from more than 35,000 in 2014 to about 45,000 this past year.

- It also includes revenues from the recent acquisition of King's Daughters Medical Center in Ashland and the projected acquisition of St. Claire HealthCare in Morehead.
- **At \$3.1 billion, UK's proposed budget for its higher education enterprise represents a 17 percent increase in funding.**
- UK's enrollment has grown in the past decade from about 30,000 students to nearly 35,000 students projected this fall.
- UK anticipates a first-year class in August of about 6,500 students, roughly the same as last year. First-year classes in the past decade have increased from about 5,000 to about 6,500 per year.
- Even with the growth in enrollment, UK has experienced a historic growth in retention and graduation rates over the past decade. Retention has increased more than 4 percentage points, to nearly 87 percent for the 2022 cohort of students. And six-year graduation rates increased more than 9 percentage points to 70 percent — among the top institutions in the country — over the past decade.
- **State appropriations are up nearly \$50 million for FY 2024-25 over last year, or about 16 percent. It is the largest single increase in state appropriations on record.**
- In FY 2024-25, UK will receive nearly \$359 million in state funding, a combination of direct appropriations and allocations from the state's performance funding pool. The Performance Funding Model was established in 2017 and awards resources to institutions based on their alignment with the state's priorities for higher education.
- New infrastructure authorized by the state legislature includes spending \$2 billion of UK resources on a new Chandler bed tower for health care; \$285 million — including \$200 million of state bonds — for an Agriculture Research Facility for the Martin-Gatton College of Agriculture, Food and Environment; and \$154 million — including \$124 million of state bonds — for the continued renovation of academic facilities

through the asset preservation program.

Our progress as Kentucky's institution is predicated on partnerships. Policymakers, from the governor to the Kentucky General Assembly, have stepped up in a historic way to invest in the University of Kentucky.

We have an obligation and deep responsibility to honor the expression of faith — and investment — Kentucky has made in us: to enroll and educate more students, to expand our commitment to service in every community in the state and to extend the promise of healing and hope to ensure no Kentuckian must ever leave home to receive the best of care in the most challenging of moments.

We intend to deliver.

We intend to honor our promise to Kentucky.

Growth to do more for students and Kentucky

Many institutions have increased levels of student success by becoming smaller and more elite.

That would not serve Kentucky.

We have forged a path to meet our state's distinctive needs.

As such, we are not interested in forging a reputation based on being smaller and more elite. At UK, as one colleague put it, we want to be known more for who we include, rather than those we exclude.

We have grown, thoughtfully and strategically, and plan to continue doing so as we align ourselves even more intentionally with our state's priorities and needs.

That means smart growth, targeted investments in students who need assistance the most and supporting and preparing students for a complex and changing world.

There is still progress and improvement to be made. But the FY 2024-25 budget compellingly demonstrates how we are making a difference. Our support for students as detailed in this budget includes:

- A record \$175 million investment of undesignated General Funds in scholarships and financial aid — about a 6 percent or \$10 million increase in student

President's Budget Message

JUNE 13, 2024

financial aid and an increase of more than \$70 million in the last decade.

- A 2.2 percent increase in tuition for the 2024-25 academic year. Undergraduate resident students will pay \$6,751 in tuition and mandatory fees in fall 2024, up from \$6,606 in fall 2023. The four-year rolling average annual tuition increase is now 2 percent, down from more than 4 percent a decade ago.
- For fall 2023, a quarter of undergraduate full-time students from Kentucky came from families where the median family income was a little more than \$27,000 annually.
- For those students at UK, grants and scholarships, on average, covered 100 percent of tuition and mandatory fees for fall 2023 and provided an additional \$3,315 that they could use for other costs associated with college.
- More than 90 percent of UK in-state undergraduates received grants or scholarships, which do not have to be repaid, in fall 2023.
- Those students paid, on average, a little more than \$400 out-of-pocket for tuition and fees in fall 2023. Kentucky students receiving aid in fall 2018, by comparison, paid, on average, about \$1,200 out-of-pocket in tuition and mandatory fees.
- Among the fall 2017 cohort of undergraduate in-state students who graduated within six years, a little more than 50 percent did so without any debt. It is the highest percentage of students graduating without debt in almost a decade.
- In addition, the average debt amount decreased by a little more than 2 percent for the fall 2017 cohort of students compared to students in the 2016 cohort.

Growth to support the people who make progress possible

Our people power our progress in advancing Kentucky.

More than 26,000 UK employees — our community — support the success of nearly 34,000 students, treat and heal more than 45,000 patients each year, conduct research to solve our Commonwealth's most intractable challenges and serve in every community of our state.

Supporting their efforts, through competitive compensation and benefits, is crucial to our continued success and the imperative we have to accelerate our progress. The FY 2024-25 budget details the largest set of investments in UK's people in its 160-year history. In fact, examining only the University's undesignated General Funds:

- The University will invest nearly \$30 million in FY 2024-25 on increases in compensation and benefits, including more than \$18 million for a salary increase pool and more than \$9 million to help offset increases in health benefit costs which are also increasing nationally.
- It is the largest increase of compensation and benefits in more than a decade.
- It is the 11th time in 12 years that UK has been able to offer increases in compensation for employees — an unprecedented series of investments in UK's people.

Growth to meet

Kentucky's growing needs, opportunities

In recent years, Kentucky has garnered billions of dollars in new economic investment and opportunity.

Auto manufacturers and the aerospace industry, clean-energy jobs and distilleries, logistics and transportation hubs along with health care clinics, hospitals and other care settings are growing and expanding across the state.

Yet, we also know that the potential of positive change requires us to meet existing challenges.

The state's labor participation rate remains stubbornly low. There aren't enough workers to fill the jobs that are open, much less those for which we are recruiting. The state ranks too high in diseases of despair and incidences of cancer, heart disease and other maladies that cause too much death and afflict too many communities.

Kentucky has made incredible gains, powered in large measure by UK's growth, in the numbers of college graduates and skilled workers, as well as those from traditionally underrepresented backgrounds. We are producing more graduates than ever before, prepared for Kentucky's burgeoning opportunities.

Yet, we lag behind national averages in college attainment at a time when no one — nationally or globally — is slowing down so that we might pass them by.

Over the next 10 years, a quarter of all jobs in Kentucky will require at least a bachelor's degree. And employment will grow the fastest among those jobs requiring at least a master's degree.

It is true and, I believe, it will remain so: a college degree is the single most important factor in determining economic self-sufficiency and self-determination.

Kentucky's policymakers are investing in us because they believe that, working in partnership with them and so many others across the state, we can provide answers.

More investment carries with it heightened expectations and greater responsibilities. We intend to honor the faith that policymakers — in both the governor's office and in legislative committee rooms — have placed in us.

We intend to accelerate our progress.

To that end, this budget details numbers, initiatives and programs that underscore a clear fact: where you invest your money demonstrates what you value.

We value Kentucky.

The state is both our namesake and the reason we exist. Kentucky's University — a community teeming with dedicated and committed people — is focused with amazing alacrity, growing capacity and unyielding commitment on how we accelerate our progress in advancing this state.

This budget depicts how we intend to deliver on, and honor, that calling.



President
University of Kentucky

Budget at a Glance

UNIVERSITY OF KENTUCKY



In the classroom, March 2024

PLANNING FOR THE FUTURE

THE STRATEGIC PLAN

The Fiscal Year (FY) 2024-25 budget was developed using principles in place for many years that support the University's 2021 strategic plan, the UK PURPOSE (Plan for Unprecedented Research, Purposeful and Optimal Service and Education).

The UK-PURPOSE strategic plan is framed by five principles:

Putting Students First: They are why we are here. Whether it is maintaining and enhancing a modern curriculum that prepares all our students for success, providing appropriate support for graduate students or

ensuring that doctoral students start and complete their programs successfully, we must put students first.

Taking Care of Our People: We will only accomplish our mission of advancing Kentucky when our people — those who work with us and those we serve — are cared for holistically: their health, their safety, their well-being and their ability to prosper.

Inspiring Ingenuity: How do we embed innovation and discovery into every aspect of our institution? The breadth and depth of programming and offerings available on one campus makes us distinctive in higher education. How do we incentivize the spark of ingenuity

throughout our campus?

Ensuring Greater Trust, Transparency and Accountability: We are Kentucky's institution. And that mantle holds with it heightened responsibilities of accountability and transparency. But we need to do more to instill a sense of trust in each other in everything that we do.

Bringing Together Many People, One Community: UK is among the most diverse communities in the Commonwealth. Our students will enter a world riven by divisions, but more interdependent.

Budget at a Glance

UNIVERSITY OF KENTUCKY



Campus, November 2023

ENDURING BUDGET DEVELOPMENT PRINCIPLES

In alignment with the University's strategic plans, we have used principles to guide the development of the consolidated budget since FY 2014-15. The current budget development principles include:

- Student access and affordability
- Competitive pay for faculty and staff
- Strategically plan to prevent across-the-board cuts and maintain and enhance academic quality
- Building a community of belonging

Budget at a Glance

UNIVERSITY OF KENTUCKY

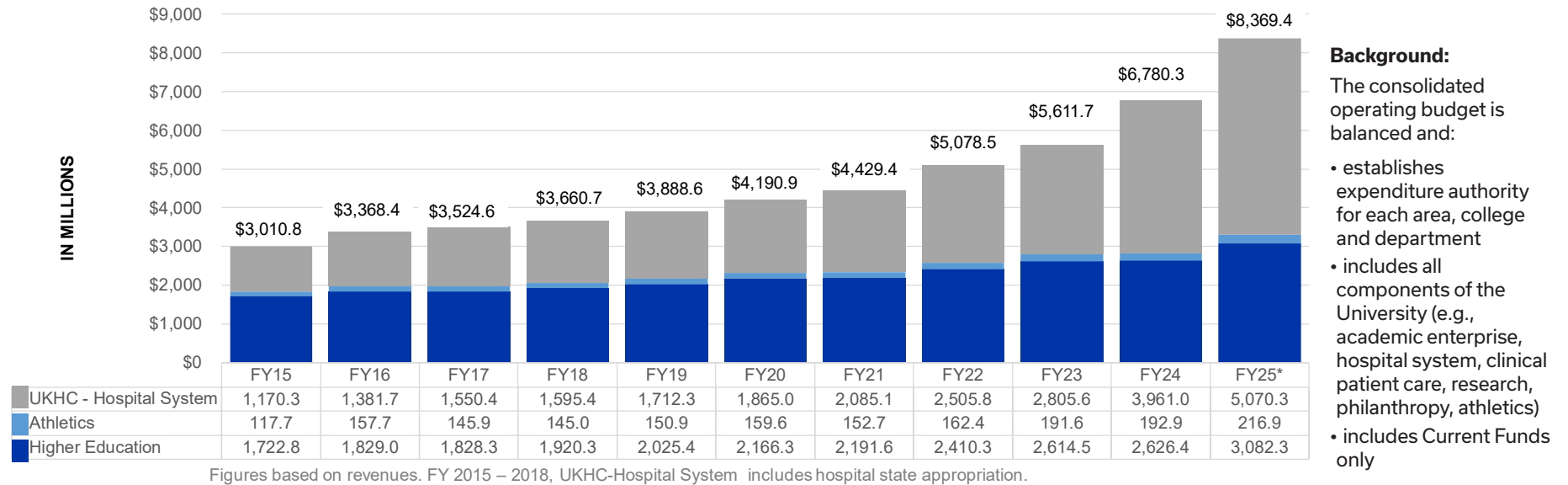


FIGURE 1

UNIVERSITY OF KENTUCKY CONSOLIDATED ORIGINAL BUDGET

The president is responsible for the preparation of an annual budget for consideration and approval by the Board of Trustees (Board). The consolidated budget is generally presented to the Board in June, preceding the start of the fiscal year (July 1 through June 30). Budget revisions may be recommended to, and considered by, the Board throughout the fiscal year.

The University's recommended Fiscal Year 2024-25 consolidated operating

budget totals \$8,369,418,200, an increase of \$1,589,095,300 (23.4 percent) over the prior fiscal year original budget. Over the past 10 years, the University's original operating budget will have increased 178.0 percent, from \$3.0 billion to \$8.4 billion.

As shown in Figure 1, each of the University's numerous activities is included in one of three enterprises. The Higher Education enterprise includes the typical activities related to the University's

academic, research and public service missions such as instruction, student support services, grants and contracts, and the cooperative extension service.

The Athletics enterprise is considered an auxiliary and includes all activities related to intercollegiate athletics. An auxiliary is generally self-supporting – earning sufficient revenues by charging fees to fully support its activities. The FY 2024-25 budget for the UK HealthCare - Hospital System includes the Albert

B. Chandler Hospital, Eastern State Hospital, Kentucky Children's Hospital, St. Clarie HealthCare, UK Good Samaritan Hospital, and UK King's Daughters Health System.

Each enterprise manages its financial resources, including budget processes, to effectively and efficiently carry out its activities. The budget methods may, accordingly, vary by enterprise.

Budget at a Glance

UNIVERSITY OF KENTUCKY

ACCOUNTING FOR FINANCIAL REPORTING AND BUDGETING

The accounting systems for large, public research universities are complex due to the breadth of operations beyond academic programs such as academic medical centers, land-grant missions for agricultural research and extension, sponsored projects, endowments and intercollegiate athletics. The accounting systems are further complicated due to adherence with accounting principles and standards, spending restrictions and financial reporting requirements. Because the University receives funding from a variety of sources, with different types of terms and restrictions, each source is tracked individually in unique funds.¹

There are also significant differences in accounting for financial reporting and accounting for budgeting. Financial reporting provides an accurate picture of financial transactions that have occurred, matching the time of when revenues are earned and expenses incurred. Financial reporting also provides a picture of an entity's financial health (what the entity owns and owes and the difference) as of a specific date. Budgeting is forward-looking and is used to plan and control resources to achieve specific goals.

¹ Dean O. Smith, University Finances Accounting and Budgeting Principles for Higher Education, (Johns Hopkins University Press, Baltimore, 2019), 34-55

FINANCIAL REPORTING CONTRASTED TO BUDGETING

FINANCIAL REPORTING

- **Record, summarize, and report financial transactions**
 - Time Orientation: Historical
 - Purpose: Recording, reporting and financial decision-making
 - Importance: Provides accurate picture of financial health
- **Annual Audited Financial Report**
- **Regulations and Guidance**
 - Generally Accepted Accounting Principles
 - Government Accounting Standards Board
 - Financial Accounting Standards Board
 - NACUBO
 - Government Finance Officers Association
- **GAAP basis of accounting**

BUDGETING

- **Manage resources with a future plan of estimated revenues and expenses**
 - Time Orientation: Forward-looking
 - Purpose: Planning and control to achieve specific goals
 - Importance: Allocate resources effectively
- **Annual Operating and Capital Budget**
- **Regulations and Guidance**
 - States
 - Accreditors
 - NACUBO
 - Government Finance Officers Association
 - National Advisory Council on State and Local Budgeting
- **Budgetary basis of accounting**

FIGURE 2

Budget at a Glance

UNIVERSITY OF KENTUCKY

THE UNIVERSITY'S THREE FUND GROUPS

The University uses thousands of accounts to budget, record and report financial transactions. The University classifies the accounts into three fund groups: Current Funds, Non-Current Funds, and Agency Funds. UK's operating budget only includes Current Funds.

Current Funds are used for the ongoing operations during a fiscal year. The Current Funds accounts are classified as unrestricted, restricted or auxiliary. Unrestricted Current Funds have no stipulations or limitations by a donor or external entity as to how the funds can be used. Restricted Current Funds are constrained by donors or other external agencies for specific purposes. Auxiliary funds are used to track transactions for self-supporting enterprises. Auxiliary enterprises provide a service to students, faculty, staff or the general public and assess fees such as UK Athletics, UK Campus Housing, UK Dining, and Transportation Services.

Non-Current Funds are typically held for many years and not used for ongoing operations. There are three types of Non-Current Funds at the University:

- **Endowment Funds** are gifts with donor-imposed stipulations that the principal remain intact and only the income may be expended. Usually, income is transferred as a spending distribution from an endowment fund to a restricted current fund account to be spent during a fiscal year.
- **Loan Funds** are generally available to be loaned to students. Money is lent, collected, and lent again.
- **Plant Funds** are used to record the construction, acquisition, renovation and maintenance of University capital assets. Most capital assets are depreciated using a straight-line method over its expected useful life with depreciation expense being recorded in the plant funds. Retirement of indebtedness is also recorded in the Plant Fund. These transactions include the payments of principal and interest on debt such as University agency bonds.

Agency Funds are money held by the University as a custodian or fiscal agent for others such as student organizations.

BASIS OF ACCOUNTING: GENERALLY ACCEPTED ACCOUNTING PRINCIPLES (GAAP) VS BUDGETARY

Examples of differences

- Debt service principal payments are not recorded as an expense per GAAP but are considered an expense/transfer for budgeting purposes
- Capital outlay is recognized as an expense for budgeting purposes in lieu of depreciation and amortization expenses recognized by GAAP
- Encumbered amounts are not classified as expenses under GAAP while encumbrances are commonly recognized as expenditures for budget purposes
- Under GAAP, investment income and the change in the fair market value of endowment investments are recognized as revenue. For budgets, endowment spending distributions are treated as a revenue source
- All component units and funds that are reported in GAAP financial statements may not be included in the consolidated operating budget
- Some expenses recognized by GAAP may not be included in the budgetary calculation of available fund balances such as internal loans

FIGURE 3

Budget at a Glance

UNIVERSITY OF KENTUCKY



CONSOLIDATED OPERATING BUDGET

At UK, the consolidated operating budget only includes Current Funds. However, the budget does include transfers to and from Non-Current Funds such as transfers out of the Current Funds to the Plant Funds for payment of debt service. The budget also includes transfers of spending distributions from the Endowment Funds to the Current Funds.

Pursuant to the Commonwealth of Kentucky's constitution, UK's consolidated budget must be balanced — revenues and transfers shall equal expenses. UK's consolidated budget is comprised of four groups of Current Funds:

- Undesignated General Funds
- Designated General Funds
- Auxiliary Funds
- Restricted Funds

OPERATING BUDGET: CURRENT FUNDS

Current Funds	Non-Current Funds	Agency Funds
1. Unrestricted General Funds a. Undesignated b. Designated	1. Endowment 2. Loan 3. Plant	1. External entities such as student organizations
2. Restricted		
3. Auxiliary		

FIGURE 4

Budget at a Glance

UNIVERSITY OF KENTUCKY

OPERATING BUDGET BY FUND GROUP

Undesignated and Designated General Funds are unrestricted resources that comprise the majority of the University's operating budget. The activities supported with Undesignated General Funds constitute the core instruction, public service, student support and administrative functions of the University.

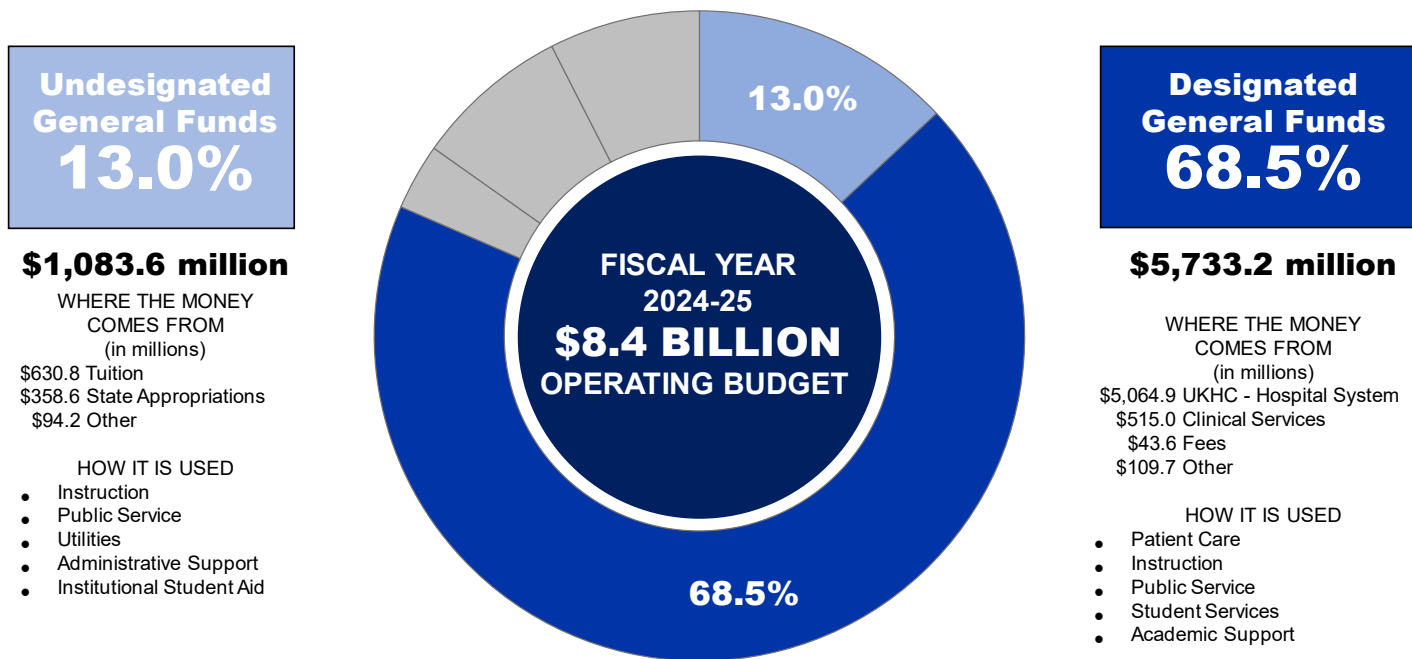


FIGURE 5

UNDESIGNATED GENERAL FUNDS

Undesignated General Funds (UDGF) include state appropriations, student tuition, and other income. These revenues are received and managed centrally with the associated expenditure authority allocated to colleges and departments. For FY 2024-25, UDGF comprise 13.0 percent of the University's total budget.

DESIGNATED GENERAL FUNDS

Designated General Funds (DGF) are received directly by the colleges, departments and enterprises that receive or earn the revenue. Units use the funds in accordance with the stated purpose of the funds and the units' missions. For FY 2024-25, DGF comprise 68.5 percent of the University's total budget. At a projected budget of \$5.1 billion, the University's largest revenue source, classified as DGF, is from the UK HealthCare (UKHC) Hospital System. The FY 2024-25 budget reflects a \$1.1 billion increase in the UKHC Hospital System revenues partially due to the pending acquisition of the St. Claire Medical Center which is anticipated to occur on July 1, 2024.

Budget at a Glance

UNIVERSITY OF KENTUCKY

OPERATING BUDGET BY FUND GROUP

AUXILIARY FUNDS

Auxiliary Funds are generated from the sale of goods and services to faculty, staff, students and the community. Revenues are expected to cover the operating expenses of each auxiliary enterprise. UK Athletics, UK Campus Housing, UK Dining, Transportation Services, service centers and recharge operations generate the majority of Auxiliary Funds. For FY 2024-25, Auxiliary Funds comprise 3.3 percent of the University's consolidated budget.

RESTRICTED FUNDS

Restricted Funds are accepted by the University with explicit constraints imposed by external entities or donors. The primary sources of Restricted Funds are sponsored projects such as grants and contracts, gifts that must be spent in support of specific programs, and federal and state student financial aid.²

The University has a legal obligation to abide by the restrictions. For FY 2024-25, Restricted Funds constitute 7.7 percent of the University's total budget.

Auxiliary Funds
3.3%

\$276.9 million

WHERE THE MONEY COMES FROM
(in millions)

\$141.4 UK Athletics
\$27.0 Housing
\$11.8 Dining
\$16.1 Transportation Services
\$80.6 Service Centers and Recharge Operations

HOW IT IS USED

Auxiliary units pay all of their expenses and receive no taxpayer or tuition support.

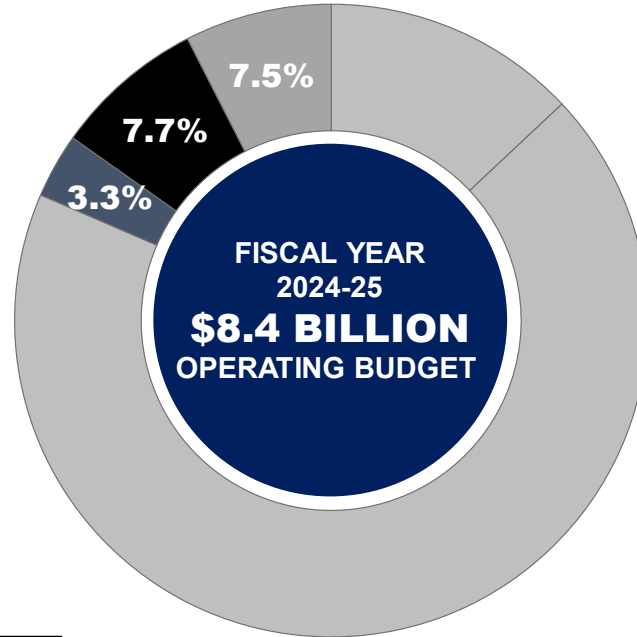
Fund Balances **7.5%**

\$630.0 million

WHERE THE MONEY COMES FROM
Savings from prior years

HOW IT IS USED

- Capital Projects
- Faculty Start-Up Packages
- Pilot Programs



Restricted Funds
7.7%

\$645.7 million

WHERE THE MONEY COMES FROM
(in millions)

\$510.4 Research Grants and Contracts
\$33.9 Endowments and Investments
\$101.4 Gifts and Other

HOW IT IS USED

- Research
- Student Financial Aid
- Public Service

FIGURE 6

FUND BALANCES

The University's operating budget includes expenditure authority for prior-year unspent funds (i.e., Fund Balances) accumulated within each of the primary fund groups (UDGF, DGF, Auxiliary Funds and Restricted Funds). Fund balances are considered non-recurring or one-time funds. For FY 2024-25, Fund Balances account for 7.5 percent of the University's consolidated budget.

² Dean O. Smith, University Finances Accounting and Budgeting Principles for Higher Education, (John Hopkins University Press, Baltimore, 2019), 36.

Budget at a Glance

UNIVERSITY OF KENTUCKY

CURRENT FUNDS REVENUE BUDGETS, FY 2023-34 AND FY 2024-25

As reflected in Figure 7, the University's FY 2024-25 current funds revenue budget totals \$8.4 billion, an increase of \$1.6 billion, or 23.4 percent. The University's largest revenue source is UK HealthCare – Hospital System followed by tuition income, research grants and contracts and clinical services.

The largest change in the FY 2024-25 original revenue budget, compared to the prior year, is in the Designated General Funds category. The FY 2024-25 budget reflects a \$1.1 billion increase in UK HealthCare's Hospital System partially due to the pending acquisition of the St. Claire Healthcare which is anticipated to occur on July 1, 2024. The change in Undesignated General Funds is described in the following section.

CURRENT FUNDS REVENUE BUDGETS FY 2023-24 AND FY 2024-25

	ORIGINAL BUDGET FY 2023-24	ORIGINAL BUDGET FY 2024-25	Change	Percent Change
UNDESIGNATED GENERAL FUNDS				
State Appropriations - Operating	184,662,000	195,715,200	\$11,053,200	6.0%
State Appropriations - Mandated Programs	91,668,800	102,113,400	10,444,600	11.4%
State Appropriations - Performance Funding	33,338,500	34,737,000	1,398,500	4.2%
State Appropriations - Special	-	26,000,000	26,000,000	
Tuition	581,694,300	630,799,400	49,105,100	8.4%
Investment Income	39,677,600	46,199,200	6,521,600	16.4%
Service Assessments	34,011,100	39,081,300	5,070,200	14.9%
Other	12,895,000	8,973,700	(3,921,300)	-30.4%
TOTAL UNDESIGNATED GENERAL FUNDS	\$977,947,300	\$1,083,619,200	\$105,671,900	10.8%
DESIGNATED GENERAL FUNDS				
UK HealthCare - Hospital System	\$3,955,713,500	\$5,064,852,000	\$1,109,138,500	28.0%
Clinical Services	392,516,200	515,032,200	122,516,000	31.2%
Gifts, Grants and Contracts	4,817,200	4,458,600	(358,600)	-7.4%
UK Research Foundation - F&A Cost Recovery	70,000,000	73,000,000	3,000,000	4.3%
Fees	41,402,700	43,592,600	2,189,900	5.3%
County Appropriations	40,061,800	41,270,200	1,208,400	3.0%
Other	(13,039,800)	(8,993,400)	4,046,400	-31.0%
TOTAL DESIGNATED GENERAL FUNDS	\$4,491,471,600	\$5,733,212,200	\$1,241,740,600	27.6%
AUXILIARY FUNDS				
UK Athletics	\$128,441,200	\$141,379,600	\$12,938,400	10.1%
Housing	25,448,900	27,027,500	1,578,600	6.2%
Dining	11,622,100	11,749,000	126,900	1.1%
Transportation Services	17,135,000	16,135,000	(1,000,000)	-5.8%
Gatton Student Center	699,500	616,300	(83,200)	-11.9%
Other	78,744,900	79,998,200	1,253,300	1.6%
TOTAL AUXILIARY FUNDS	\$262,091,600	\$276,905,600	\$14,814,000	5.7%
RESTRICTED FUNDS				
Research Grants and Contracts	\$501,692,300	\$510,431,000	\$8,738,700	1.7%
Endowment and Investment	30,871,200	33,850,700	2,979,500	9.7%
Gifts	63,835,600	99,107,800	35,272,200	55.3%
Other	(31,161,900)	2,282,100	33,444,000	-107.3%
TOTAL RESTRICTED FUNDS	\$565,237,200	\$645,671,600	\$80,434,400	14.2%
FUND BALANCES	\$483,575,200	\$630,009,600	\$146,434,400	30.3%
TOTAL BUDGET	\$6,780,322,900	\$8,369,418,200	\$1,589,095,300	23.4%

FIGURE 7

Budget at a Glance

UNIVERSITY OF KENTUCKY



In the classroom, April 2023

UNDESIGNATED GENERAL FUNDS

- **REVENUES**
- **EXPENSES**

Most fiscal decisions with University-wide impact are based on the availability of Undesignated General Funds. These decisions include tuition rate increases, annual salary increases, allocation of benefit costs between employees and the University and investments in strategic priorities. Most decisions are applied University-wide and to all fund groups, with a notable exception for UK HealthCare (UKHC).

UKHC includes the hospital system and the College of Medicine clinics. Excluding the College of Medicine, more than 19,100 physicians, nurses, pharmacists and healthcare professionals provide patient care as part of UKHC. Given the competitive marketplace for these employees, UKHC operates under a separate personnel compensation system using different salary scales, official staff holiday schedule and salary increase plans.

Budget at a Glance

UNIVERSITY OF KENTUCKY

FY 2024-25 UNDESIGNATED GENERAL FUNDS: REVENUES

Primary revenue sources for Undesignated General Funds include state appropriations, student tuition, and other income such as service assessments to self-supporting enterprises. A look back at the budgeted Undesignated General Funds revenues shows the impact of the Covid-19 pandemic with full recovery of tuition revenue by FY 2022-23. With regards to FY 2024-25, Undesignated General Funds are budgeted to total \$1,083.6 million, a \$105.6 million increase, or 10.8 percent, compared to the FY 2023-24 original budget.

RECURRING BUDGET	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	RECOMMENDED FY 2024-25
State Appropriations, Total	\$265.2	\$271.3	\$318.2	\$309.7	\$358.6
<i>Performance Funds*</i>	\$6.6	\$6.1	\$30.9	\$33.3	\$34.7
<i>Mandated Programs**</i>	\$80.6	\$80.6	\$91.7	\$91.7	\$102.1
<i>Special Appropriations</i>			\$11.0	\$0	\$26.0
Student Tuition	490.0	507.2	557.0	581.7	630.8
Other	54.0	63.1	71.4	86.6	94.2
Total	\$809.2	\$841.6	\$946.6	\$978.0	\$1,083.6

IN MILLIONS

*Effective FY 2022, performance funds are cumulative.

**State appropriations include funding for programs mandated by the Kentucky General Assembly such as the Agricultural Cooperative Extension Service and the Center for Applied Energy Research.

FIVE-YEAR REVENUE HISTORY OF UNDESIGNATED GENERAL FUNDS

FIGURE 8

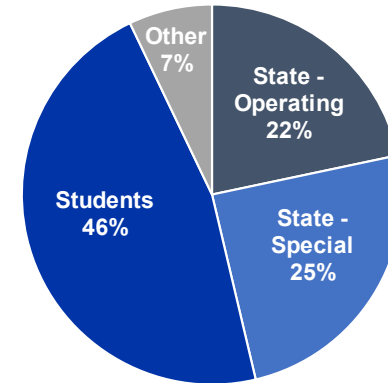
UNDESIGNATED GENERAL FUNDS - INCREMENTAL REVENUES

FIGURE 9

RECURRING BUDGET	RECOMMENDED FY 2024-25
State Appropriations	
Inflationary Adjustment	\$ 11.1
Performance Funds	1.4
Mandated Programs	
State, Fire and Tornado Insurance	9.9
Cancer Registry	.5
Special Appropriations	
CAER Quasi Endowment	20.0
Markey Cancer Center	5.0
Immune Dysregulation Research	1.0
Total	48.9
Student Tuition	
2.2% Rate Increases	49.2
6,500 First-Year Undergraduate Cohort	
Other	
Investment Income	5.3
Service Assessments	1.8
Misc.	.4
Sub-Total	7.5
Total	\$105.6

IN MILLIONS

Where will our new revenues come from?



Budget at a Glance

UNIVERSITY OF KENTUCKY

COMMONWEALTH OF KENTUCKY INVESTMENT IN POSTSECONDARY EDUCATION

The Commonwealth of Kentucky's Consensus Forecasting Group (CFG) anticipated moderate growth of 2.9 percent per year for FY 2024-25 and FY 2025-26 in General Fund revenue. These estimates were used by the 2024 Kentucky General Assembly to craft the 2024-26 biennial budget. Based on these estimates, there will be \$432 million of new General Fund revenues in FY 2024-25 and an additional \$453 million in 2025-26, compared to the prior enacted estimates.³

Per the Kentucky Center for Economic Policy, the final budget agreement spends significant dollars out of the Budget Reserve Trust Fund (BRTF) primarily on infrastructure and specific projects, including several projects and programs for UK. However, the state budget remains largely austere when it comes to meeting other needs in an attempt to hit the triggers for personal income tax reductions from 4.0 percent to 3.5 percent effective January 1, 2026 and from 3.5 percent to 3.0 percent effective January 1, 2027.⁴

The 2024 Kentucky General Assembly invested significant funds in postsecondary education for the upcoming biennium. For FY 2024-25, the University of Kentucky's state appropriations are expected to increase by \$48.9 million, or 15.8 percent, to \$358.6 million which will be its largest state appropriations amount on record. The FY 2024-25 appropriations do include special funding for three programs:

- UK Markey Cancer Center \$5,000,000
- Immune Dysregulation Research \$1,000,000
- UK Center for Applied Energy Research quasi endowment \$20,000,000

These special funding appropriations are non-recurring (i.e.,

3 December 11, 2023, letter from Consensus Forecasting Group to John T. Hicks, State Budget Director, regarding official revenue estimates for the General Fund and Road Fund.

4 Kentucky Center for Economic Policy,

<https://kypolicy.org/budget-agreement-maintains-modest-spending-for-education-and-other-needs-despite-funds-available-to-do-more/>

5 Inflation calculation based on the U.S. Bureau of Labor Statistics, Consumer Price Index for All Urban Consumers.

RESULTS OF 2024 KENTUCKY GENERAL ASSEMBLY

Incremental State Appropriation Increases

Regular Appropriations

- \$11.1 million for inflationary adjustment
- \$ 9.9 million for State, Fire and Tornado Fund insurance
- \$ 1.4 million additional from Postsecondary Education Performance Fund
- \$ 500,000 for Cancer Registry Mandated Program

Special Appropriations

- \$ 5.0 million for UK Markey Cancer Center
- \$ 1.0 million Immune Dysregulation Research
- \$20.0 million for UK Center for Applied Energy Research quasi endowment

Capital Investment

- \$2.0 billion legislative authorization for Expand Patient Care Facility
- \$123.5 million state bonds for Asset Preservation (\$30.9 million required match)
- \$200.0 million state bonds for Agriculture Research Facility

FIGURE 10

expected to be received once or twice).

For comparison purposes, the University budgeted its previous largest state appropriations amount 17 years ago at \$335.0 million. Unfortunately, this FY 2007-08 enacted appropriation was subsequently reduced during the fiscal year and was not realized. Adjusting the original FY 2007-08 appropriation for inflation⁵, it would be worth \$504.3 million in today's dollars

– significantly more than the actual enacted amount. Another growth factor to consider when looking at state appropriations over time is student enrollment. In fall 2007, the University enrolled 26,648 students. The University is expected to enroll 34,850 students in fall 2024, an increase of more than 8,200 students or 30.8 percent over the 17 years.

Budget at a Glance

UNIVERSITY OF KENTUCKY

STATE APPROPRIATIONS: POSTSECONDARY EDUCATION PERFORMANCE FUNDING MODEL

FY 2024-25 is the eighth year the Kentucky General Assembly has used performance funding models to allocate state appropriations to the public universities and the Kentucky Community and Technical College System (KCTCS). The models support Kentucky's college attainment goal which is to raise the percentage of working-age adults (ages 25 to 64) with a high-quality postsecondary degree or certificate to 60 percent by the year 2030. There is a performance model for the eight public universities and a separate model for the KCTCS institutions. The performance funding model for the public universities is based on 11 metrics primarily focused on student success such as bachelor's degrees produced, earned student credit hours, and undergraduate student progression. The competitive-based model rewards universities with rates of growth that exceed the sector average.

Pursuant to KRS 164.092, 11(b)(c), the Council on Postsecondary Education (CPE) shall convene a postsecondary education working group every three fiscal years to:

- determine if the comprehensive funding models are functioning as expected
- identify any unintended consequences of the models
- recommend any adjustments to the model

The working group is to include the following persons or their designees: CPE president, president of each public postsecondary institution, the Governor, the Speaker of the House, and the President of the Senate. Pursuant to the statute, CPE convened the working group in 2023. The working group subsequently voted unanimously to recommend five changes to the University funding model:

1. increase the premium provided for bachelor's degrees awarded to low-income students (increase pool allocation from 3 percent to 8 percent)
2. add a new adult learner metric to the model
3. eliminate the degree efficiency weighting of the bachelor's degree metric
4. increase the small school adjustments for Kentucky State University and Morehead State University, and
5. increase the nonresident credit hour weighting from 50 percent to 75 percent

KENTUCKY PERFORMANCE FUNDING MODEL FOR PUBLIC UNIVERSITIES

- 11 metrics primarily focused on student success (e.g., bachelor's degrees)
- Competitive-based model rewards universities with rates of growth that exceed the sector average
- Model reviewed every three years

FIGURE 11

The 2024 Kentucky General Assembly enacted the recommended changes plus one additional change -- to replace the bachelor's degrees awarded to underrepresented minorities (URM) metric with a new metric which measures bachelor's degrees awarded to first generation students. Regarding the model weights, the General Assembly allocated 1.5 percent of the 3.0 percent weight previously allocated to the bachelor's degrees awarded to URM students metric to the bachelor's degrees awarded to the low-income students metric and allocated the remaining 1.5 percent to the new metric measuring bachelor's degrees awarded to first generation students.

UK has achieved the highest number of growth rates above the sector average for every year the model has been in use. In fact, UK is responsible for the majority, and in some instances all, of the growth in the number of bachelor's degrees awarded by the system. For example, the total number of bachelor's degrees awarded by all the public universities to low-income students decreased a net 8.2 percent from Academic Year (AY) 2013-14 to AY 2022-23. However, UK increased its number of bachelor's degrees awarded to low-income students by 12.0 percent during the same period.

Budget at a Glance

UNIVERSITY OF KENTUCKY

KENTUCKY PERFORMANCE FUNDING MODEL

Metrics where rates of growth exceeded sector average between FY 2023-24 and FY 2024-25

* Performance funding metric shares

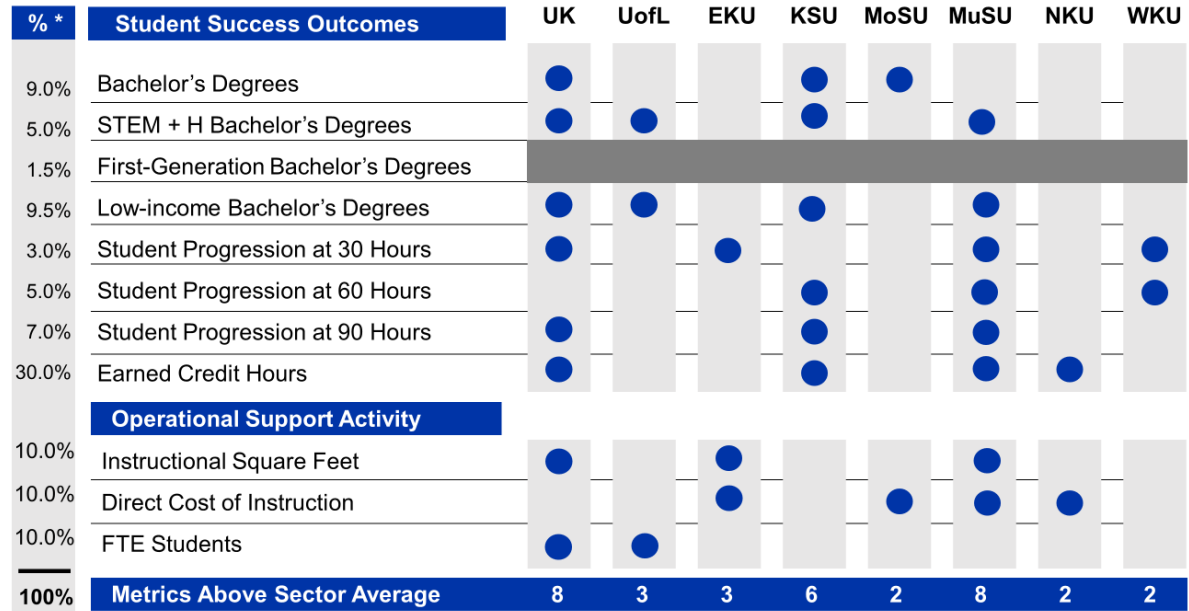


FIGURE 12

UK's contribution to Kentucky's public university system

STATE PERFORMANCE FUNDING CHANGES



UNDERGRADUATE FTE STUDENTS

	Fall 2014	Fall 2022	Increase	Growth
System	86,459	74,137	(12,322)	-14.3%
UK	21,606	21,269	(337)	-1.6%
UK SHARE OF SYSTEM DECLINE 2.7%				



BACHELOR'S DEGREES

	2013-14	2022-23	Increase	Growth
System	17,096	17,676	580	3.4%
UK	3,988	5,238	1,250	31.3%
UK SHARE OF SYSTEM GROWTH 215.5%				



STEM + H BACHELOR'S DEGREES

	2013-14	2022-23	Increase	Growth
System	5,093	6,403	1,310	25.7%
UK	1,345	2,126	781	58.1%
UK SHARE OF SYSTEM GROWTH 59.6%				



LOW-INCOME BACHELOR'S DEGREES

	2013-14	2022-23	Increase	Growth
System	7,784	7,145	(639)	-8.2%
UK	1,287	1,441	154	12.0%

FIGURE 13

Budget at a Glance

UNIVERSITY OF KENTUCKY

POSTSECONDARY EDUCATION PERFORMANCE POOL FUNDING

Funding of the Postsecondary Education Performance Pool has varied over the years. From FY 2017-18 to FY 2020-21, approximately 11 percent of the public universities' base state appropriations, or \$103.4 million, was reallocated to the Postsecondary Education Performance Pool. For these first four years, the Kentucky General Assembly did not appropriate any additional funds to the performance funding pool.

For FY 2021-22, the Kentucky General Assembly made its first appropriation of state funds, totaling \$13.5 million, to the performance funding pool for the universities and did not require any institutional matching contributions. Effective with this appropriation, the annual allocations from the pool to the universities are considered non-recurring.

For FY 2022-23 and FY 2023-24, the 2022 Kentucky General Assembly appropriated \$75.8 million of state funds to the performance funding pool for the universities, including the initial \$13.5 million from FY 2021-22. The 2024 Kentucky General Assembly increased the state funds in the performance funding pool for the universities to \$81.9 million for FY 2024-25.

In April 2024, CPE ran the performance funding model for FY 2024-25 and UK achieved growth rates above the sector average on eight of the 10 metrics for which the variance could be measured. As a result, UK's share of the \$81.9 million performance funding pool increased by \$1.4 million to \$34.7 million for FY 2024-25, compared to the prior year.

STATE PERFORMANCE FUNDING MODEL: SOURCES AND ALLOCATIONS

PERFORMANCE FUNDING POOL*

Fiscal Year	Universities Required Contributions	State Funding	Total Allocated Funding
2017-18	\$28.9	\$ --	\$28.9
2018-19	24.2	--	24.2
2019-20	38.6	--	38.6
2020-21	11.7	--	11.7
2021-22**	--	13.5	13.5
2022-23	--	75.8	75.8
2023-24	--	75.8	75.8
2024-25	--	81.9	81.9

IN MILLIONS

UK RESULTS

UK Contribution	UK Awards
\$ 9.1	\$13.4
8.0	9.2
9.8	14.5
3.6	6.6
--	6.1
--	30.9
--	33.3
--	34.7

IN MILLIONS

* Represents state appropriations and required contributions from the universities that were added to the Performance Funding Pool, which were then distributed to the institutions based on outcomes produced.

** Effective FY 2022, performance pool allocations are cumulative.

FIGURE 14

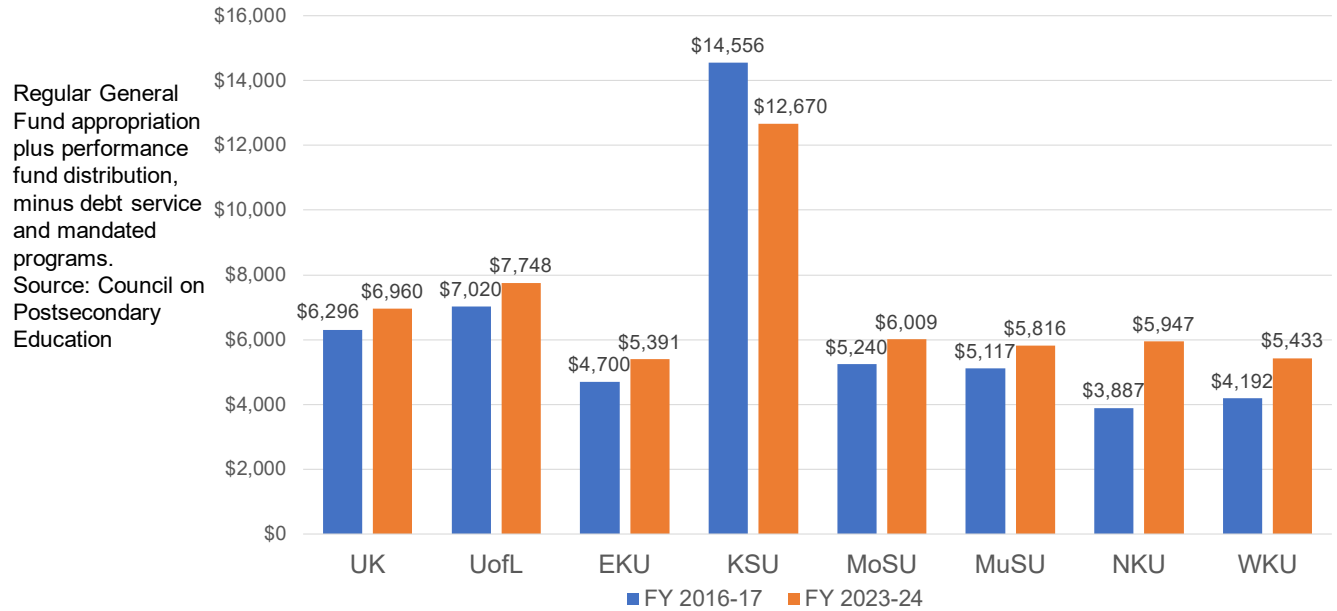
Budget at a Glance

UNIVERSITY OF KENTUCKY

POSTSECONDARY EDUCATION PERFORMANCE POOL FUNDING

As shown in Figure 15, with the exception of Kentucky State University (KSU), net state appropriations per full-time equivalent (FTE) student has increased for each public University over the last seven years. Looking more closely at the data reveals, however, that UK's increase of \$664 per FTE is the lowest increase of all the institutions (excluding KSU) even though UK performed very well in comparison with regard to the performance funding model. A reason for this contradiction is that a significant portion of the increased funding per FTE student for the institutions, excluding UK and KSU, is because the institutions are enrolling fewer students.

STATE FUNDS FOR EDUCATING STUDENTS PER FULL-TIME EQUIVALENT STUDENT: FISCAL YEARS 2016-17 AND 2023-24



Regular General Fund appropriation plus performance fund distribution, minus debt service and mandated programs.
Source: Council on Postsecondary Education

FIGURE 15

CHANGE IN STATE FUNDS PER FULL-TIME EQUIVALENT STUDENT

	FY 2016-17	FY 2023-24	Difference	Percent Change
UK	\$6,296	\$6,960	\$664	10.5%
UofL	\$7,020	\$7,748	\$728	10.4%
EKU	\$4,700	\$5,391	\$691	14.7%
KSU	\$14,556	\$12,670	(\$1,886)	-13.0%
MoSU	\$5,240	\$6,009	\$769	14.7%
MuSU	\$5,117	\$5,816	\$699	13.7%
NKU	\$3,887	\$5,947	\$2,060	53.0%
WKU	\$4,192	\$5,433	\$1,241	29.6%
Average	\$6,376	\$6,997	\$621	9.7%

FIGURE 16

CHANGE IN FULL-TIME EQUIVALENT ENROLLMENT

	Fall 2016	Fall 2023	Difference	Percent Change
UK	28,770.50	31,323.70	2,553.20	8.9%
UofL	18,814.67	18,560.11	(254.56)	-1.4%
EKU	13,312.24	11,884.16	(1,428.08)	-10.7%
KSU	1,373.60	1,439.29	65.69	4.8%
MoSU	7,422.23	5,813.01	(1,609.22)	-21.7%
MuSU	8,476.33	7,505.02	(971.31)	-11.5%
NKU	11,584.50	10,696.47	(888.03)	-7.7%
WKU	15,851.16	13,524.14	(2,327.02)	-14.7%
Total	105,605.23	100,745.90	(4,859.33)	-4.6%

FIGURE 17

Budget at a Glance

UNIVERSITY OF KENTUCKY



Campus life, January 2024

TUITION REVENUE

Typically, three drivers impact tuition revenue: enrollment, residency mix and price. The coronavirus pandemic negatively impacted enrollment as the sizes of the fall 2020 and fall 2021 first-year freshmen classes decreased significantly. Focused recruitment efforts had a dramatic impact on the fall 2022 freshmen class, resulting in the University's largest incoming class of 6,061 students, representing growth of more than 28 percent in a single year.

Successful recruitment efforts continued to convert strong interest in UK into a larger freshmen class. As a result, the University achieved another record-breaking incoming class for fall 2023 by enrolling 6,437 first-time students. For FY 2024-25, the University is budgeting a similar size incoming class of 6,500 students for the fall 2024 semester.

Given the recent increases in the incoming classes, total headcount enrollment is expected to reach 34,850 for

STUDENT HEADCOUNT ENROLLMENT

	Fall 2020 Actual	Fall 2021 Actual	Fall 2022 Actual	Fall 2023 Actual	Fall 2024 Target
Undergraduate First-time in College	4,891	4,721	6,061	6,437	6,500
Other Undergraduates	17,355	17,207	16,706	17,534	18,400
Sub-Total Undergraduates	22,246	21,928	22,767	23,971	24,900
Graduate/Professional	8,864	9,608	9,943	9,914	9,950
TOTAL	31,110	31,536	32,710	33,885	34,850

FIGURE 18

fall 2024 – what will again be a record enrollment for the University. As a result, tuition revenue is expected to increase for FY 2024-25 by \$49.1 million, or 8.4 percent, to \$630.8 million, compared to the FY 2023-24 budget.

The FY 2024-25 tuition revenue budget assumes that

a recommended 2.2 percent increase in tuition rates and that the residency mix will remain stable. The recommended tuition and mandatory fee rates will be addressed more in the Student Affordability and Success section.

Budget at a Glance

UNIVERSITY OF KENTUCKY

UNIVERSITY OF KENTUCKY PUBLIC FUNDS ORIGINAL BUDGET

PUBLIC FUNDS

A useful comparison is to review the University's public funds (i.e., state appropriations and tuition and fee revenue), over time. As shown in figure 19, both state appropriations and tuition revenue are expected to increase significantly next year. As state appropriations are expected to increase by 15.8 percent compared to 8.2 percent for tuition and mandatory fees, the gap between the two revenue sources will slightly decline for FY 2024-25.

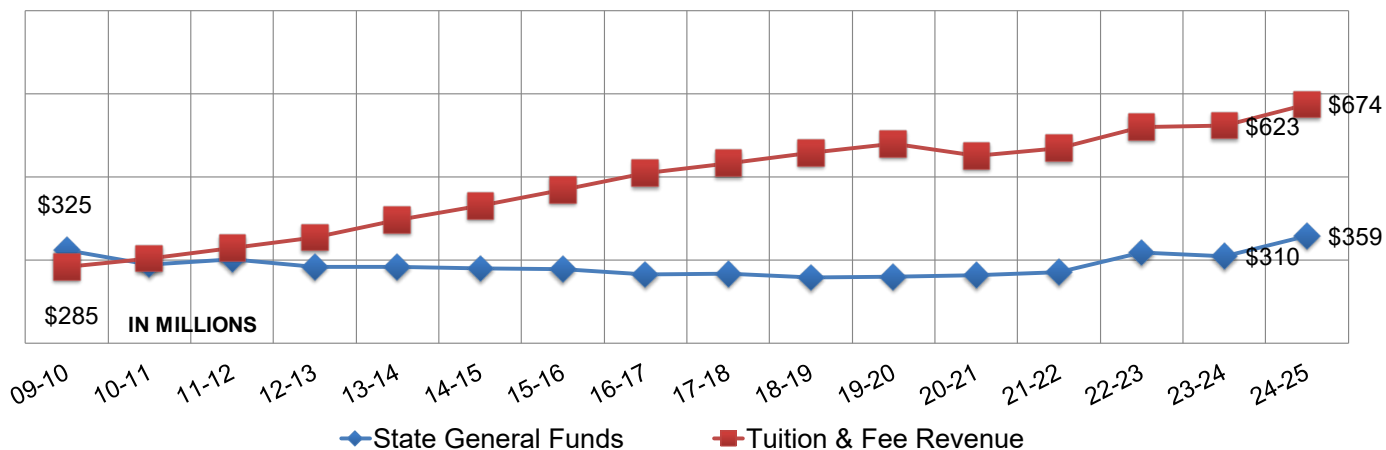


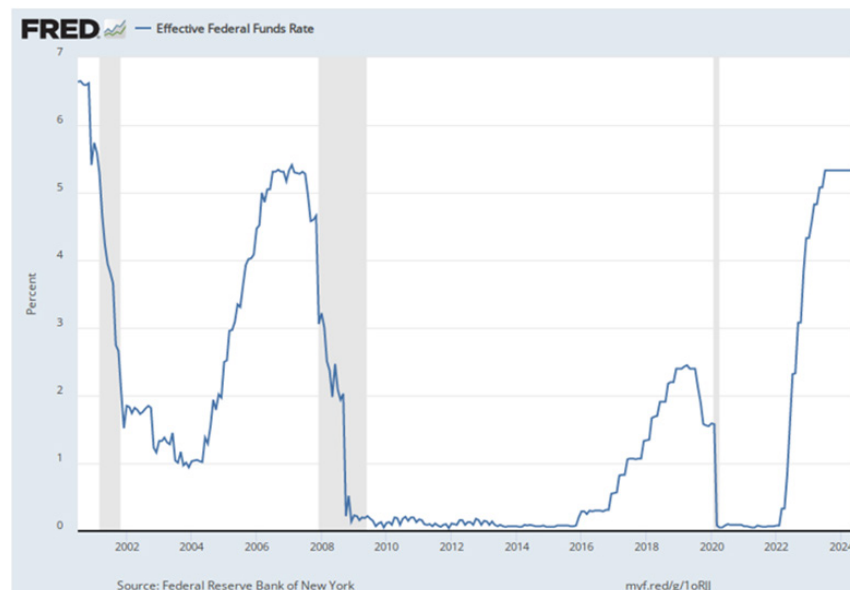
FIGURE 19

OTHER INCOME

The last category of Undesignated General Funds revenues includes such fund sources as service assessments and investment income. The FY 2024-25 budget includes an increase of service assessment income of \$5.1 million to \$39.1 million. Administrative functions such as payroll, purchasing, human resources and legal counsel are generally funded with Undesignated General Funds, i.e., tuition and state appropriations. Self-supporting enterprises such as UK HealthCare and UK Athletics are assessed for the services provided by central administrative units that perform these functions. The assessments are based upon an annual cost study performed by the University Budget Office.

Regarding investment income, the federal funds rate influences short-term interest rates thereby affecting the amount of income the University earns on its daily operating cash balances. As shown in figure 20, in July 2023, the Federal Open Market Committee (FOMC) raised the federal funds target range from 5.25 percent to 5.50 percent, the highest level in 23 years. In May 2024, Federal Reserve officials indicated that they were not prepared to change the federal funds target rate, which remains the same as in July 2023, to suppress inflation.⁶

As a result, based on projections from the University's Debt and Liquidity Management Department, investment income on daily operating cash held centrally is expected to increase by \$6.5 million to \$46.2 million for FY 2024-25.



Shaded areas indicate U.S. recessions.

FIGURE 20

⁶ Christopher Rugaber, Fed's Powell downplays potential for a rate hike despite higher price pressures. Associated Press, May 14, 2024.

Budget at a Glance

UNIVERSITY OF KENTUCKY

UNDESIGNATED GENERAL FUNDS

- REVENUES
- EXPENSES

The FY 2024-25 operating budget includes \$105.6 million of additional Undesignated General Funds compared to the prior year. These dollars will be invested in our people, students, colleges, and facilities and used to fund increases in unavoidable costs.

UNDESIGNATED GENERAL FUNDS – INCREMENTAL EXPENSES

RECURRING BUDGET	RECOMMENDED FY 2024-25
People Faculty and Staff Salary Increase Benefits Faculty Promotions and Retention Funds	\$29.4
College Financial Allocation Models Net Tuition Revenue (NTR) College Productivity Model (CPM) Performance Funding Allocation (PFA)	19.5
Students Student Financial Aid Advising QEP	11.8
Facilities and Fixed Costs Modernization of Facilities Safety and Security	18.9
Special State Appropriations	26.0
Total	\$105.6

IN MILLIONS

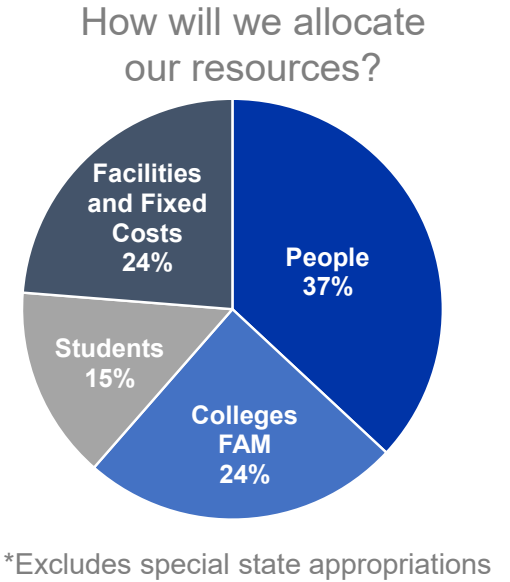


FIGURE 21

Budget at a Glance

UNIVERSITY OF KENTUCKY

INVESTMENT IN OUR PEOPLE

The allocated FY 2024-25 incremental funding will represent the largest investment in our employees who are in the higher education and athletics enterprises in the University's history. At more than \$29 million of Undesignated General Funds, the investment primarily includes \$18.2 million for a salary increase pool and an additional \$9.2 million for health benefits. Eligible faculty and staff funded with other fund sources will receive salary adjustments from similar sized salary increase pools and will also receive the same health benefits.

For the third consecutive year, the salary pool will be allocated to colleges and units in a manner which provides maximum flexibility for distribution to employees. Per the guidelines for the higher education and athletics enterprises, salary increases will be awarded to eligible faculty and staff as college, department and unit leaders deem appropriate. Based on positive feedback from the past two years, this process empowers managers to recognize and reward performance while also taking into consideration external market factors. The allocation decisions may be informed by many factors such as:

- high performance
- an individual's salary relevant to the market range
- current salary position within the pay grade relative to experience
- easing salary compression
- retention efforts, and
- salaries of others in similar positions

Most fiscal decisions, such as salary increases, are applied University-wide with a notable exception. Due to industry practices, UKHC's FY 2024-25 compensation plan will be announced later in the fiscal year.

UK had over 21,000 employees enrolled in one of its six UK Medical Plans as of December 2023. Most employees were enrolled in the UK PPO Plan (51 percent) or the UK HMO Plan (39 percent). The UK HMO Plan provides no-deductible health benefits for employees and their families that live in central Kentucky and use UKHC. The



UK PPO Plan provides low-deductible health benefits with more provider options.

Like other institutions, the cost of health benefits is shared between the University and the employee. The University's share of health benefit costs is estimated to total \$234.3 million for FY 2024-25, an increase of \$38.8 million or 19.8 percent. About \$9.2 million, or 23.7 percent, of the increase will be funded with Undesignated General Funds. The significant increase is needed to address increased costs with no reduction in benefits.

The University offers four coverage levels including employee only, employee plus children, employee plus spouse, and employee plus family. The University's

Base Salary Increases

Fiscal Year	Undesignated General Funds (in millions)
2013-14	20.1
2014-15	8.6
2015-16	15.5
2016-17	7.7
2017-18	12.4
2018-19	5.6
2019-20	7.4
2020-21	0.0
2021-22	8.8
2022-23	17.3
2023-24	12.5
2024-25	18.2

FIGURE 22

UK HMO Plan provides high value benefits at a low employee cost. For example, the monthly employee rate for the UK HMO Plan with employee only coverage will increase \$5 to \$45 per month effective July 1, 2024. For this plan and coverage level, the University will fund 94.2 percent of the \$9,372 annual health benefits cost for an eligible employee in FY 2024-25.

Budget at a Glance

UNIVERSITY OF KENTUCKY



In the classroom, March 2024

INVESTMENT IN OUR COLLEGES

The FY 2024-25 budget includes funding for three Financial Allocation Models (FAM) that support the University's priorities and values which are in alignment with the Commonwealth's goals. The first model, Net Tuition Revenue (NTR), was implemented in FY 2020-21 and was designed to incentivize the colleges to attract,

teach and retain more students. The NTR model supports enrollment growth by sharing incremental tuition revenue, net of institutionally funded scholarships.

Using four categories (special, online, graduate, and undergraduate), a significant portion of the incremental net tuition revenue is shared with the colleges. In

addition, the University shares some tuition revenue with colleges based on prior agreements such as the agreement with the College of Medicine for its Bowling Green and Northern Kentucky campuses. These tuition revenue share agreements are also considered part of the FAM allocations.

Budget at a Glance

UNIVERSITY OF KENTUCKY

INVESTMENT IN OUR COLLEGES

Each model is to be regularly reviewed to ensure continued alignment with the University's and the Commonwealth's goals. Last fall, senior leadership began a review of the NTR model with the deans. After evaluating nearly 20 suggestions, the following three changes will be implemented for the FY 2024-25 NTR model distributions:

- The baseline year, which is used to measure the incremental change in net tuition revenue, will be updated from FY 2018-19 to FY 2022-23.
- Student credit hours, and the associated tuition revenue, will be assigned to colleges based on the designated college for the course rather than the primary instructor of record and their primary academic appointment.
- The share percentages for the undergraduate and graduate categories will be increased from 40 percent of net incremental tuition revenue to 45 percent for FY 2024-25 and to 50 percent for FY 2025-26.

The second model, the College Productivity Model (CPM), was implemented in FY 2021-22 and reflects the institution's values. CPM includes metrics such as degrees awarded per faculty, the percent of compensation supported with external funds, and the percent of diverse and full-time faculty in the classroom. CPM allocations are based on a pre-determined amount of recurring Undesignated General Funds. CPM allocations totaled \$3 million in FY 2021-22, \$4.5 million in FY 2022-23, and \$6 million for FY 2023-24. The FY 2024-25 budget includes \$7.5 million of recurring Undesignated General Funds for CPM. CPM is expected to be reviewed during FY 2024-25 to ensure continued alignment with the University's and the Commonwealth's

goals.

The third model, the Performance Funding Allocation (PFA) model, was implemented in FY 2022-23. The PFA model strategically aligns college achievements with the Commonwealth's postsecondary education funding model. The PFA model rewards enrollment of new students, degree production, and traditional in-person instruction. Degrees and new students are weighted by level. Additional weights are also provided

FUELING OUR SUCCESS: COLLEGE FINANCIAL ALLOCATION MODELS



NET TUITION REVENUE (NTR)

Incentivize enrollment growth by sharing increase in net tuition revenue
Implemented FY 2020-21; Revised for FY 2024-25



COLLEGE PRODUCTIVITY MODEL (CPM)

Incentivize institutional values
Implemented FY 2021-22

Colleges awarded funds if performance is above the mean for metrics:

- Degrees Awarded Per Faculty
- Percent of Faculty External Compensation (Research)
- Percent of Attempted Student Credit Hours Taught by Tenured and/or Full-Time Faculty
- Percent of Diverse Tenured and/or Diverse Full-Time Faculty
- Work Life Survey Results



PERFORMANCE FUNDING ALLOCATION (PFA)

Incentivize enrolling and graduating more students and in-person instruction
Implemented FY 2022-23

Colleges awarded funds based on proportionate share of:

- Degree Production
- Enrollment of New Students
- Increase Percent of Courses with Traditional Modality

FIGURE 23

for first-generation students and students graduating in STEM+H disciplines (science, technology, engineering, math and health). Like CPM, the PFA allocations are funded each year with a pre-determined amount of recurring Undesignated General Funds. PFA allocations have totaled \$3.0 million each year since implementation.

Budget at a Glance

UNIVERSITY OF KENTUCKY



True Lean Systems Program, January 2024

INVESTMENT IN OUR COLLEGES

To further the impact of these three models, the investment of new funds is matched with a reallocation of college funds. Beginning with FY 2022-23, the colleges matched the new investments for CPM and PFA. This pool of funds is reallocated back to the colleges using the CPM (30 percent) and PFA (70 percent) models. The colleges will fund a \$10.5 million reallocation for FY 2024-25 based on the new investments of \$7.5 million for CPM and \$3 million for PFA.

As shown in Figure 24, almost \$26 million was distributed to the colleges using the three incentive models plus the reallocation for FY 2023-24. The FY 2024-25 budget includes an additional \$19.5 million of recurring funds for the three models, excluding the reallocation funds.

FUELING OUR SUCCESS: COLLEGE FINANCIAL ALLOCATION MODELS ACTUAL DISTRIBUTIONS

	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
NTR				
Model	\$ 3.2	\$ 4.4	\$ 6.3	\$ 5.7
Outside Model	9.0	19.6	5.4	2.2
	\$12.2	\$24.0	\$11.7	\$7.9
CPM		\$3.0	\$4.5	\$6.0
PFA			\$3.0	\$3.0
College Reallocation (CPM 30% / PFA 70%)			\$7.5	\$9.0
Total	\$12.2	\$27.0	\$26.7	\$25.9

IN MILLIONS

FIGURE 24

Budget at a Glance

UNIVERSITY OF KENTUCKY



Students introduced to UK Invests program, October 2023

INVESTMENT IN OUR STUDENTS

The FY 2024-25 budget includes an additional \$11.8 million for student scholarships and student-related initiatives compared to the prior year. As reflected in figure 25, from FY 2015-16 to FY 2024-25, institutionally funded student aid will have increased by 69 percent to \$176 million as enrollment is projected to have increase by 13.4 percent during the same period.

UK INSTITUTIONAL STUDENT FINANCIAL AID AND STUDENT ENROLLMENT

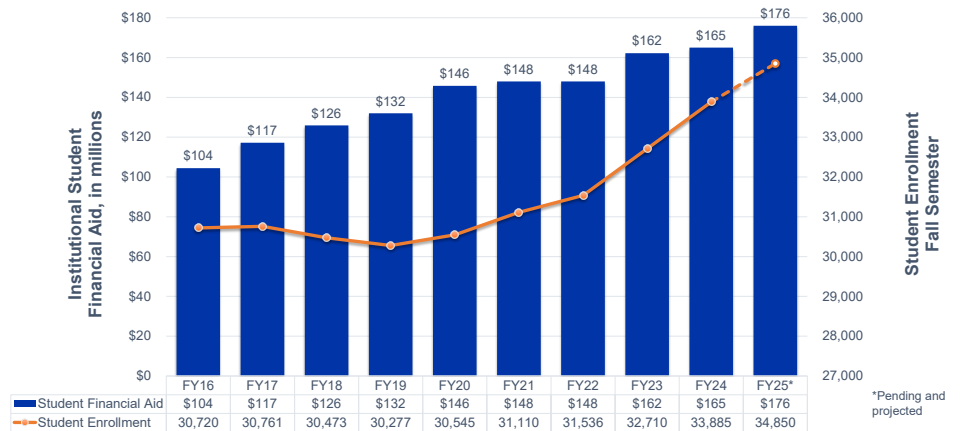


FIGURE 25

Budget at a Glance

UNIVERSITY OF KENTUCKY



Campus. November 2023

INVESTMENT IN FACILITIES, FIXED COSTS

The FY 2024-25 budget includes \$18.9 million of additional recurring funds for modernization of facilities, public safety initiatives, and other fixed cost increases and strategic commitments. The most significant investment in this category is \$7.5 million for new debt service to modernize and preserve educational and general (E&G) facilities. These facilities house E&G programs of instruction, research, public service, academic support (including libraries), student services, institutional support, and operation and

maintenance of physical plant. In addition, the FY 2024-25 budget includes more than \$1.6 million for public safety and security enhancements and an additional \$1 million for capital renewal, increasing the recurring pool of funds available for regular and deferred maintenance of educational and general facilities to \$12 million.

Budget at a Glance

UNIVERSITY OF KENTUCKY

ALIGNING OUR INVESTMENTS WITH THE STRATEGIC PLAN



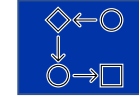
Putting Students First



Taking Care of Our People



Inspiring Ingenuity



Ensuring Greater Trust, Transparency and Accountability



Bringing Together Many People, One Community

	Putting Students First	Taking Care of Our People	Inspiring Ingenuity	Ensuring Greater Trust, Transparency and Accountability	Bringing Together Many People, One Community
College Financial Allocation Models	●	●	●	●	●
Facility Modernization Projects	●	●	●		
Safety and Security	●	●			
Libraries Investment	●		●		
Student Advising	●				
Student Financial Aid	●				
Salary Increases		●			●
Health Benefits		●			●
Faculty "Fighting Fund"		●			●
Quality Enhancement Program	●				
Next Generation Scholars	●				

FIGURE 26

BUDGET ALIGNMENT

A summary of the major Undesignated General Funds budget allocations for FY 2024-25, in alignment with the principles of the strategic plan, is presented in Figure 26.

Budget at a Glance

UNIVERSITY OF KENTUCKY

OPERATING REVENUES PERCENT CHANGE FY 2014-15 TO FY 2024-25

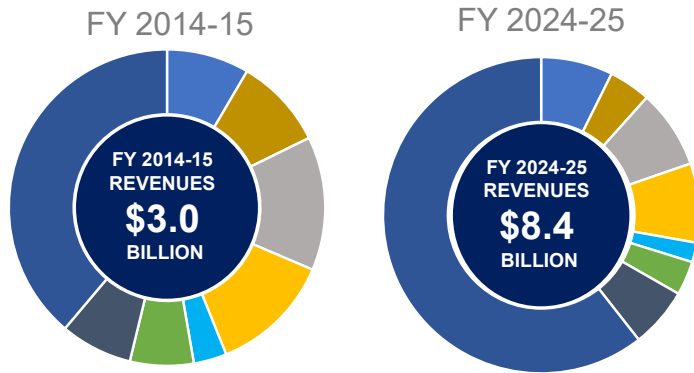
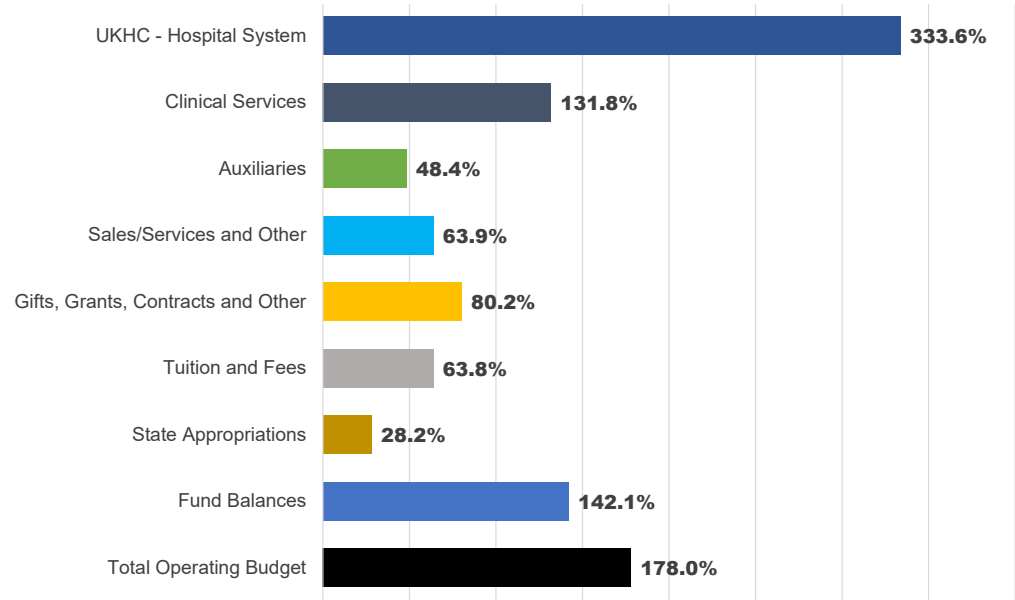


FIGURE 27

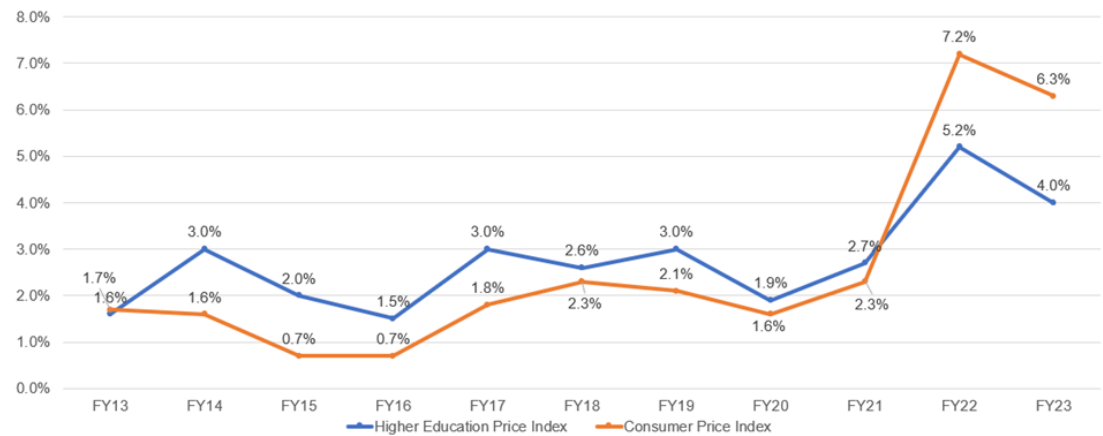
BUDGET SUMMARY

From FY 2014-15 to FY 2024-25, the University's budget will have increased by 178 percent, with the largest increase from the UKHC Hospital-System. For comparison purposes, the Higher Education Price Index (HEPI) reflects a cumulative increase of 33.0 percent for the past decade. HEPI is an inflation index designed specifically for higher education institutions and includes eight cost factor components of faculty salaries, administrative salaries, clerical costs, service employee costs, fringe benefits, miscellaneous services, supplies and materials, and utilities. FY 2022-23 marked the second straight year that CPI exceeded HEPI. Historically, HEPI increased at a higher annual rate than the CPI in 19 out of 24 years since FY 2019-00. Recently, a dramatic one-year change came from the utilities category – it fell from the historical high inflationary rate of 43.1 percent in FY 2021-22 to a deflationary -3.7 percent in FY 2022-23.⁷

⁷ Commonfund Higher Education Price Index 2023 Update; Commonfund Institute.



HIGHER EDUCATION PRICE INDEX AND CONSUMER PRICE INDEX YEAR-OVER-YEAR CHANGE



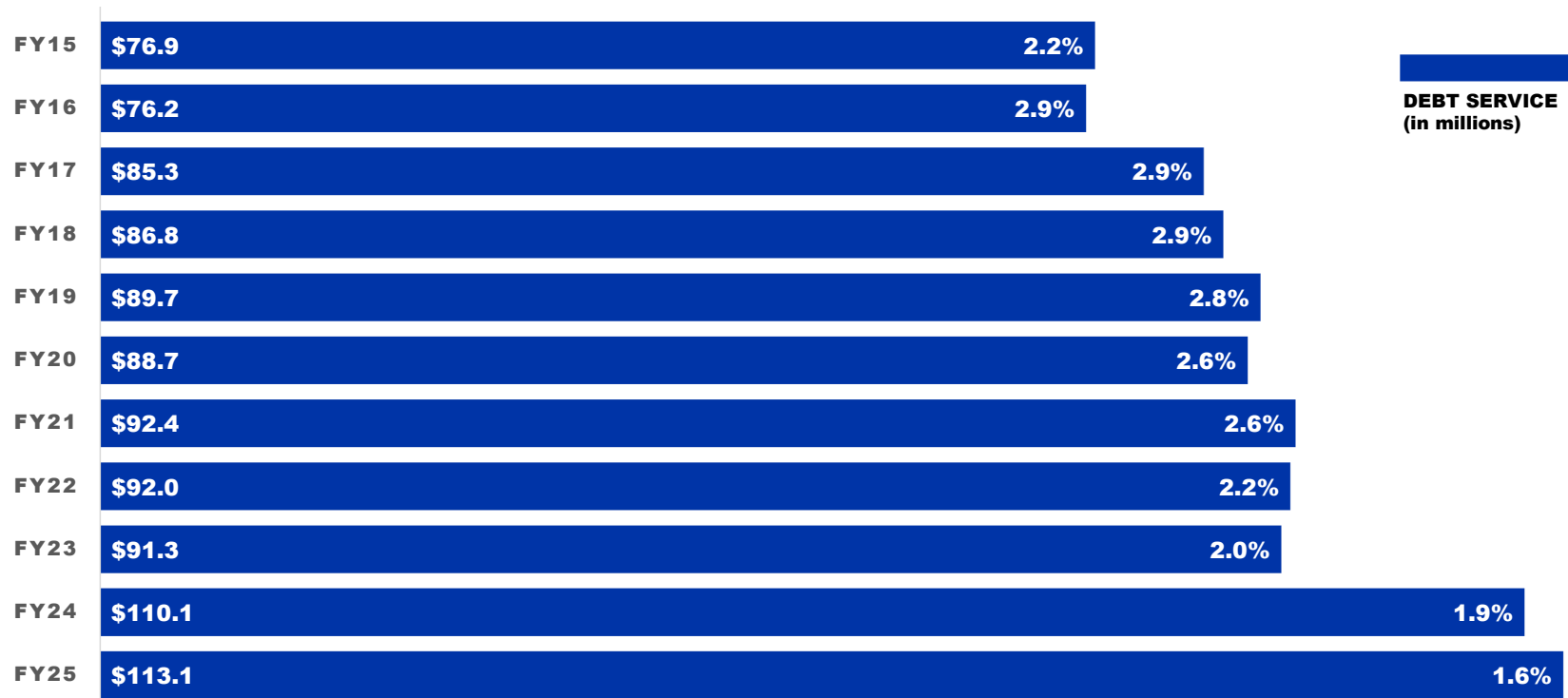
Source: 2023 Commonfund Higher Education Price Index Report

FIGURE 28

Budget at a Glance

UNIVERSITY OF KENTUCKY

FISCAL HEALTH: DEBT SERVICE AS A PERCENTAGE OF ADJUSTED OPERATING BUDGET*



*Operating Budget less Restricted Funds and Fund Balances

FIGURE 29

DEBT SERVICE

A good measure of an institution's fiscal health is its annual debt service as a percentage of adjusted revenues or expenses. The Commonwealth of Kentucky uses this metric in determining its available debt capacity and has established its debt service to revenue policy cap at six percent.

While the University's annual debt service will have increased from \$76.9 million in FY 2014-15 to \$113.1 million in FY 2024-25, the University's adjusted operating budget

has increased at a much faster pace. As a result, the University's debt service as a percent of its adjusted operating budget has fallen over the last decade from a high of 2.9 percent for FY 2016-17 and FY 2017-18 to 1.6 percent for FY 2024-25. Further, this decline is not a result of the University standing still with regard to investment in facilities. Since July 1, 2011, the University's Board of Trustees has approved the initiation of over \$6.1 billion of capital construction projects.

Budget at a Glance

UNIVERSITY OF KENTUCKY



K Week events, August 2024

STUDENT AFFORDABILITY, SUCCESS

- **TUITION AND MANDATORY FEES**
- **STUDENT DEBT**
- **STUDENT SUCCESS**

On March 31, 2023, the Kentucky Council on Postsecondary Education (CPE) adopted resident undergraduate tuition and mandatory fee increase ceilings for academic years (AY) 2023-24 and 2024-25 of no more than 5.0 percent and a maximum increase of no more than 3.0 percent in any one year. CPE also adopted a recommendation that the public institutions be allowed to submit for CPE review and approval market competitive tuition and fee rates for graduate and online courses, as well as tuition and

fee rates for nonresident undergraduate students that comply with CPE policy. The CPE policy states that every institution shall manage its tuition and fee rate structures, price discounting, and scholarship aid for out-of-state students, such that in any given year, the average net tuition and fee revenue generated per nonresident undergraduate student equals or exceeds 130 percent of the annual full-time tuition and fees assessed to resident undergraduate students.

Budget at a Glance

UNIVERSITY OF KENTUCKY

TUITION AND MANDATORY FEES

For AY 2023-24, the University increased the resident undergraduate tuition and mandatory fees rate by 2.75 percent in compliance with CPE's parameters. For FY 2024-25, senior leadership recommends increasing the undergraduate resident tuition and mandatory fee rates by 2.2 percent, the maximum increase allowed by CPE. All recommended rates comply with CPE's tuition and mandatory fees ceilings and policy.

Over the last 10 years, the four-year average annual increase for resident undergraduate students will have dropped from 4.3 percent to 2.0 percent.

UK TUITION AND MANDATORY FEES (PER SEMESTER)

Undergraduate	Fall 2023	Fall 2024	% Change
Resident	\$ 6,606.00	\$6,751.00	2.2%
Non-resident	\$16,703.00	\$17,070.00	2.2%
UKOnline (Per Credit Hour)	\$ 611.00	\$624.00	2.1%

Graduate	Fall 2023	Fall 2024	% Change
Resident	\$ 7,165.00	\$7,322.00	2.2%
Non-resident	\$17,729.50	\$18,119.00	2.2%
Graduate Students Enrolled Exclusively in Distance Education Courses	\$ 6,619.00	\$6,761.00	2.2%

FIGURE 30

UK TUITION AND MANDATORY FEES (PER SEMESTER)

Fall Semester	UG Resident Rate*	Annual % Change	Average Annual % Change for Four Years
2015	\$5,390.00	3.0%	4.3%
2016	\$5,660.00	5.0%	4.0%
2017	\$5,886.00	4.0%	4.3%
2018*	\$6,035.00	2.5%	3.6%
2019	\$6,180.00	2.4%	3.5%
2020	\$6,242.00	1.0%	2.5%
2021	\$6,305.00	1.0%	1.7%
2022	\$6,429.50	2.0%	1.6%
2023	\$6,606.00	2.8%	1.7%
2024**	\$6,751.00	2.2%	2.0%

*Freshmen and sophomores only through 2018

**Recommended

FIGURE 31

Budget at a Glance

UNIVERSITY OF KENTUCKY



TUITION AND MANDATORY FEES

Colleges and universities often use student aid to combat affordability challenges for students and their families. In fall 2017, the University of Kentucky began a deliberate financial aid strategy to make college more affordable by reducing students' unmet financial need. Rigorous analysis demonstrates that unmet financial need — when it exceeds more than \$5,000 at UK — is one of the leading causes of students not completing their degree programs. The UKLEADS (Leveraging Economic Affordability for Developing Success) Program, which has drawn national attention, targets grants and scholarships to students who have unmet financial need of \$5,000 or more. UK's goal is to continue to redeploy institutional aid based on data-informed strategies and predictive modeling that identifies the students whose only barrier to success is financial.

For the fall 2023 semester, 91 percent of full-time undergraduate, resident students at UK received

UK UNDERGRADUATE FULL-TIME RESIDENT STUDENTS RECEIVING GRANTS OR SCHOLARSHIPS

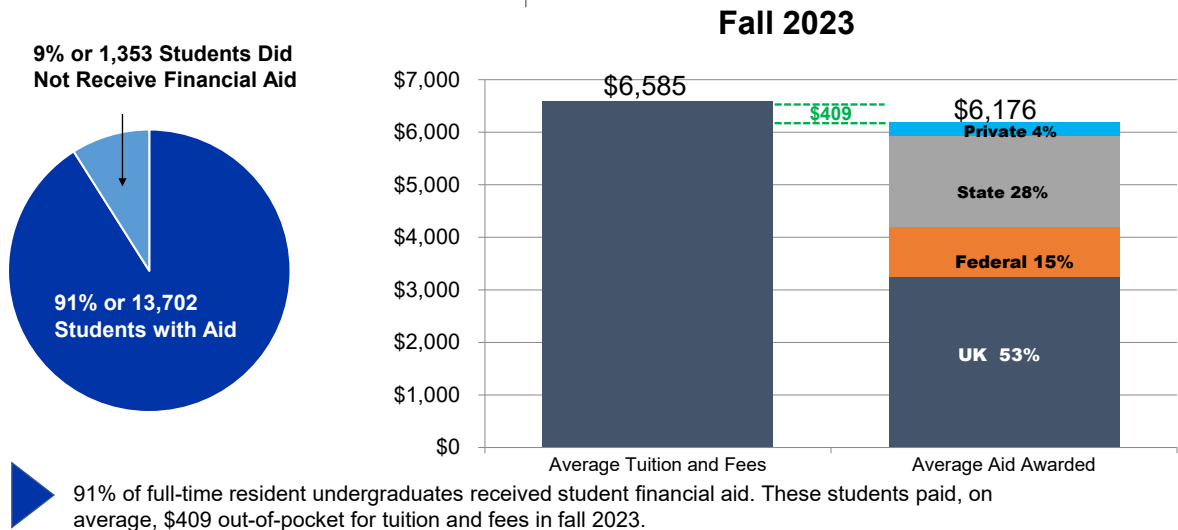


FIGURE 32

Budget at a Glance

UNIVERSITY OF KENTUCKY

UK NET TUITION AND FEES BY INCOME QUARTILE, FALL 2023

Average Tuition and Mandatory Fees Sticker Price \$6,564

25% of undergraduate full-time Kentucky students are from families with a median income of \$27,099. For these students, grants and scholarships on average covered 100% of tuition and mandatory fees plus provided an additional \$3,315.

Median Net Tuition and Fees by Income Quartile

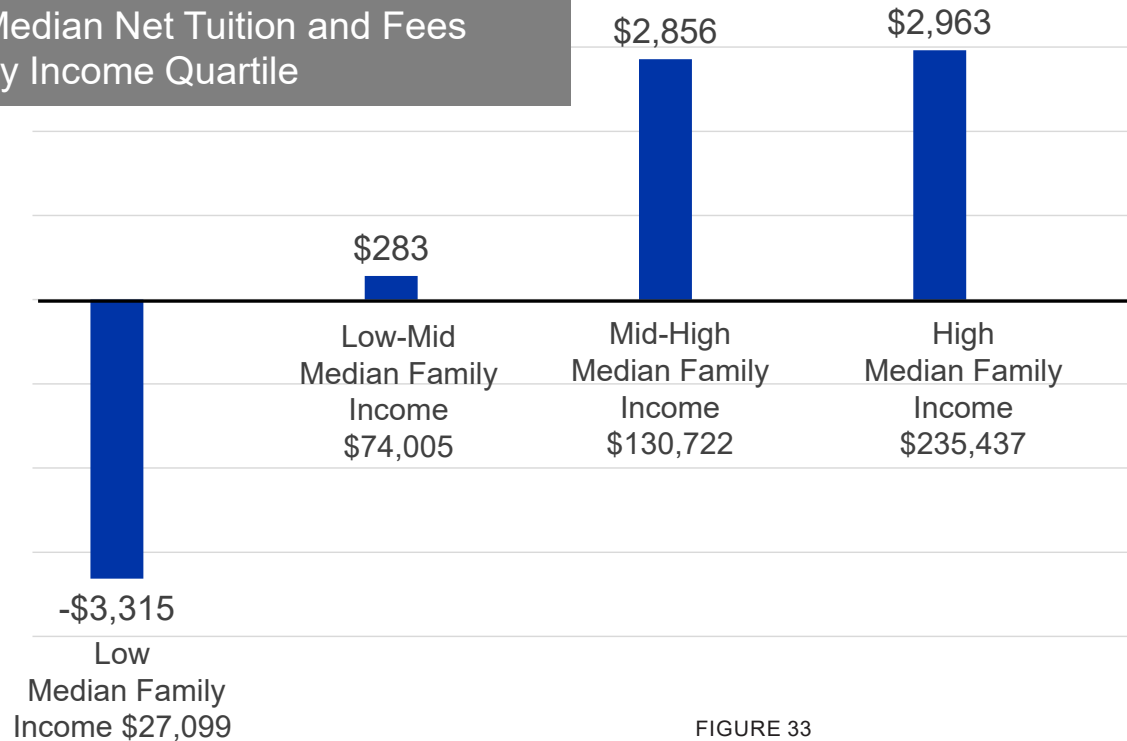


Chart based upon 9,919 full-time undergraduate, resident students who filed the FAFSA as dependents. Median family income based on adjusted gross income as reported. Tuition and fees net of all grant aid (does not include loans).

FIGURE 33

TUITION AND MANDATORY FEES

financial aid – grants or scholarships that did not have to be repaid. For these students, their average out-of-pocket cost for tuition and fees was \$409, about six percent of the sticker price. The predominant source of student financial aid came from institutional grants and scholarships. Other student financial aid sources included federal grants, such as Pell Grants, which are awarded to students from lower income households,

and state financial aid, including Kentucky Educational Excellence Scholarships (KEES) awarded to Kentucky high school graduates.

Budget at a Glance

UNIVERSITY OF KENTUCKY

UNMET FINANCIAL NEED

- Shown by academic year
- Chart based upon undergraduate resident and nonresident students who filed the FAFSA.

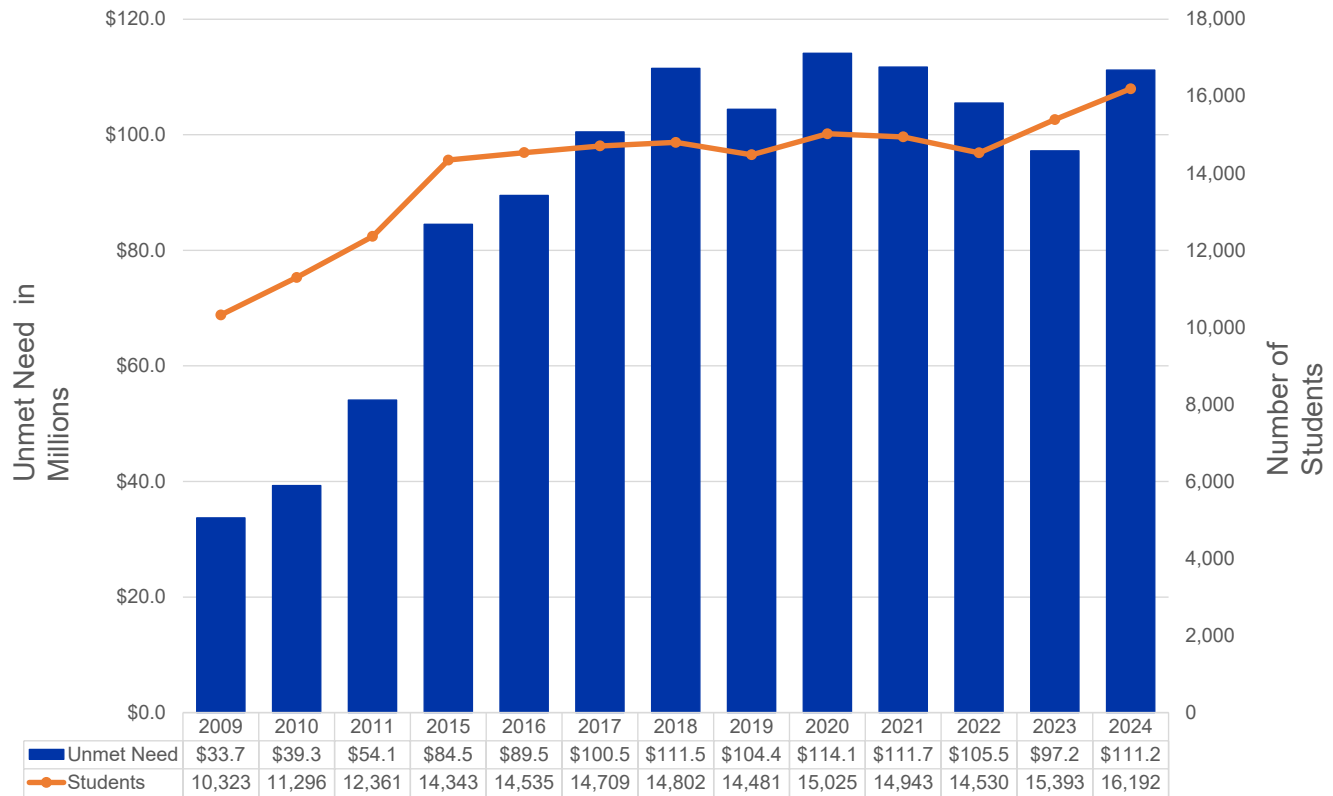


FIGURE 34

TUITION AND MANDATORY FEES

Unmet financial need is defined as the student’s cost of attendance less the family’s expected financial contribution less any financial aid including federal loans. UK’s financial aid strategy is to reduce unmet financial need. As shown in Figure 34, unmet financial need for resident and non-resident undergraduate students hit a high of \$114.1 million for AY 2020. Given 15,025 students filed a FAFSA that year, the average

unmet financial need was about \$7,600 per student. By AY 2024, unmet financial need was reduced to \$111.2 million while the number of students that filed a FAFSA had increased to 16,192 resulting in an average amount of unmet financial need of about \$6,900 – a decrease of \$700, or 9.2 percent, per student.

Budget at a Glance

UNIVERSITY OF KENTUCKY

AVERAGE DEBT OF RESIDENT BACCALAUREATE GRADUATES FROM FALL 2017 ENTERING COHORT

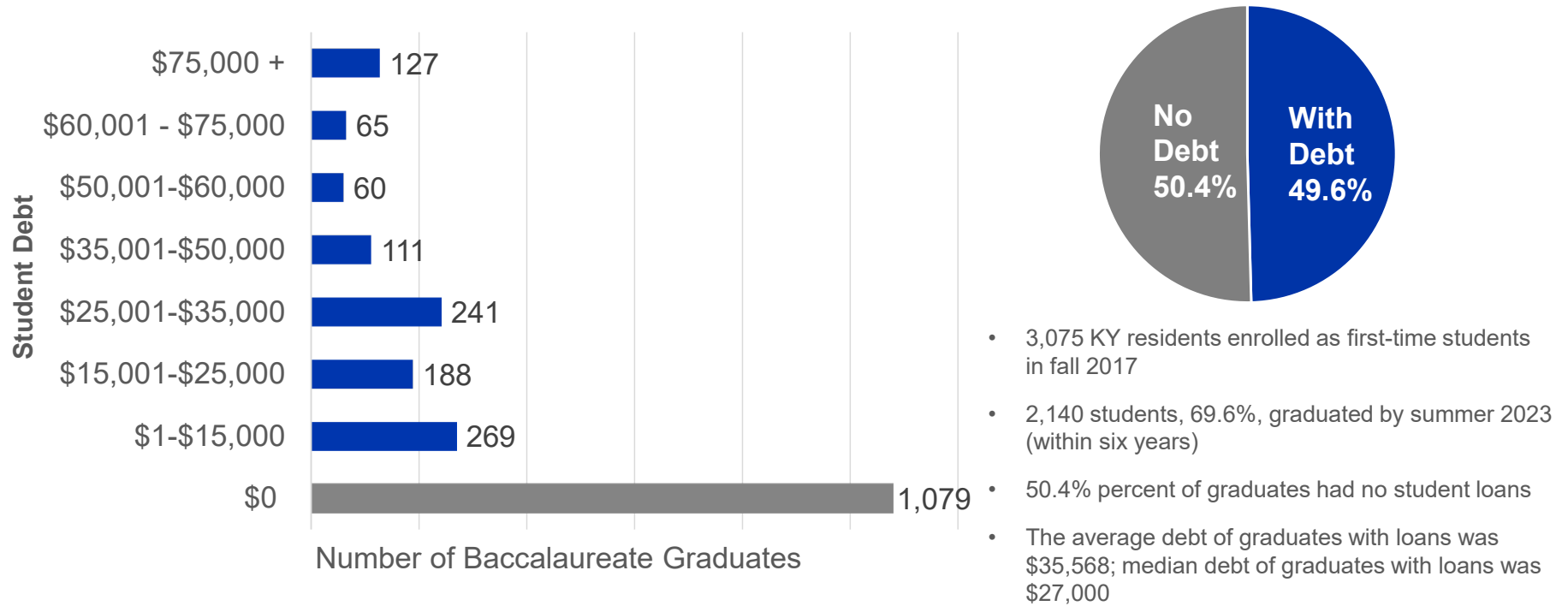


FIGURE 35

TUITION AND MANDATORY FEES

The average amount of debt of resident baccalaureate graduates, measured by entering first-year cohort, is closely monitored. For example, 3,075 resident students enrolled in fall 2017 as the incoming first-year class. By summer 2023, 2,140 students, or 69.6 percent, had graduated. For those that graduated, 50.4 percent graduated with

no student debt. This is the highest percentage of students graduating without debt in almost a decade. The average debt of graduates with loans was \$35,568 and the median debt of these graduates was \$27,000.

Budget at a Glance

UNIVERSITY OF KENTUCKY



STUDENT SUCCESS

As a result of many University initiatives, student success in terms of retention and graduation rates and number of degrees awarded continues to improve. Even with increasing enrollment, UK has experienced historic growth in retention and graduation rates over the past decade. The institution's first-to-second fall retention rate has increased more than 4 percentage points, to nearly 87 percent for the 2022 cohort of students. And the six-year graduation rate increased more than 9 percentage points to 70 percent – among the top institutions in the country. Even more impressive is the significant increase in the University's four-year graduation rate, which has increased from 35.4 percent for the undergraduate students that entered in fall 2009 to 57.8 percent for the undergraduate students that entered in fall 2019.

RETENTION AND GRADUATION RATES BY ENTERING COHORT

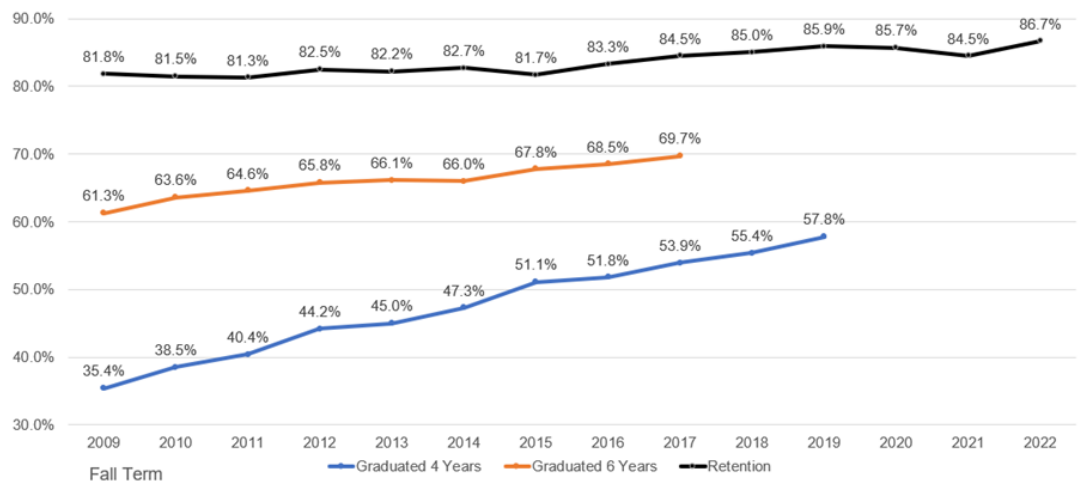


FIGURE 36

Budget at a Glance

UNIVERSITY OF KENTUCKY

DEGREES AWARDED BY LEVEL BY ACADEMIC YEAR

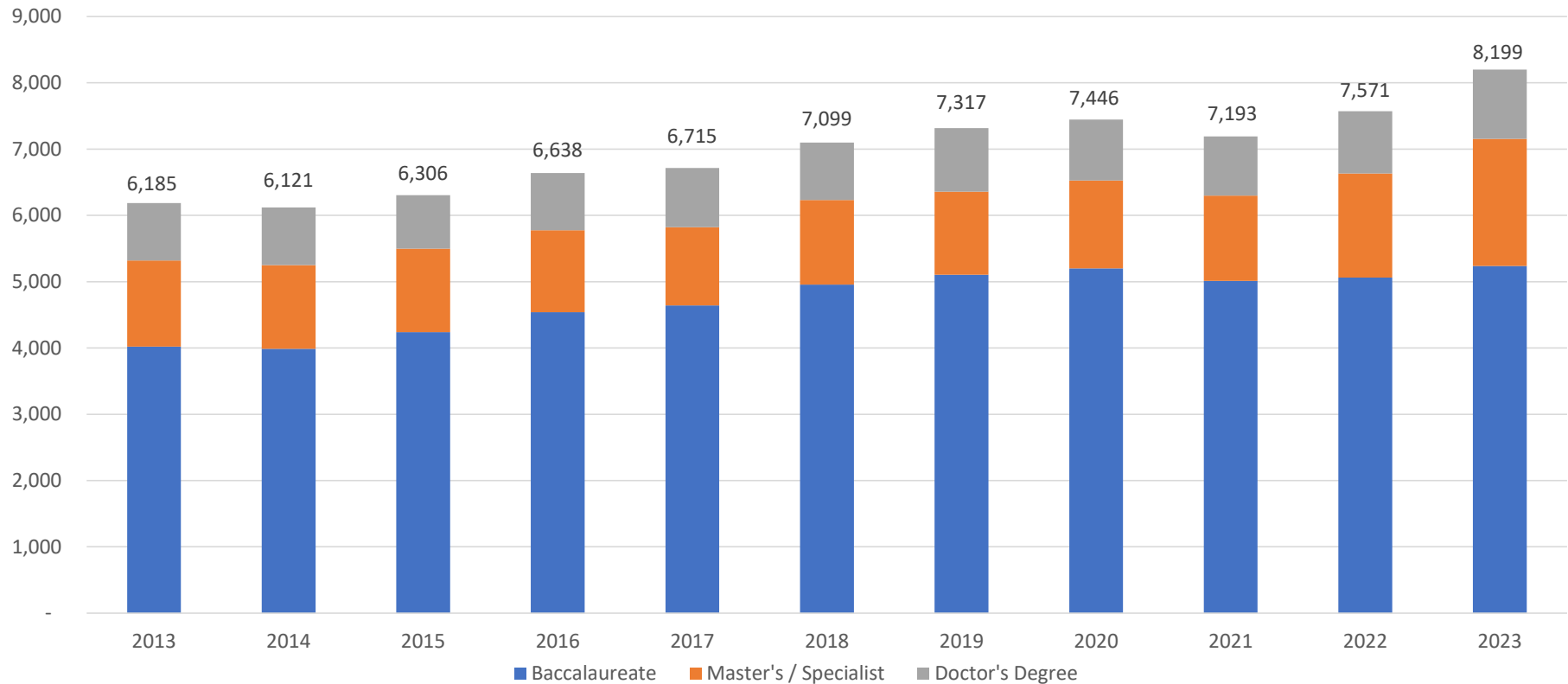


FIGURE 37

The total number of degrees awarded has increased 32.6 percent from 6,185 degrees in AY 2012-13 to 8,199 degrees in AY 2022-23. Even with our growth and improvement, we intend to accelerate our progress. As President Capilouto has stated, "The state is both our namesake and the reason we exist. Kentucky's

University – a community teeming with dedicated and committed people – is focused with amazing alacrity, growing capacity and unyielding commitment on how we accelerate our progress in advancing this state. This budget depicts how we intend to deliver on, and honor that calling."

Budget at a Glance

UNIVERSITY OF KENTUCKY



Campus, October 2023

Budget at a Glance

UNIVERSITY OF KENTUCKY

FY 2024-25 CAPITAL BUDGET SUMMARY

The University of Kentucky's 2024-25 Capital Projects budget reflects the continued growth of the University and its mission to Kentucky — to educate, innovate, heal and serve. This multifaceted mission extends all the way back to UK's founding as a land-grant institution in 1865.

This summary provides a glance at the major capital projects underway at the University.

UK Cancer and Advanced Ambulatory Building

Construction began in April 2024 on the UK Cancer and Advanced Ambulatory Building. It will be the new home of the UK Markey Cancer Center as well as the Comprehensive Spine Center. The 550,000-square-foot facility center and an adjacent 2,400-space parking structure are scheduled to open in 2027.

Currently, Markey's outpatient services are in six different campus locations. The new facility will bring Markey Cancer Center's outpatient clinics and oncology support services under one roof.

"In a state that still holds the highest cancer rates, this building represents our commitment to expanding care, growing our capacity, and ultimately, conquering cancer in the Commonwealth," said B. Mark Evers, M.D., director of the UK Markey Cancer Center.

In the past 10 years, Markey outpatient clinic visits have increased by 57 percent, including more than 120,000 patient visits in fiscal year 2021.

The new facility builds upon the momentum of Markey's September 2023 designation as an NCI Comprehensive Cancer Center. The NCI's highest designation is held by only 57 cancer centers nationwide and recognizes excellence in basic, clinical and community-based research.

The new building will also house a Comprehensive Spine Center dedicated to offering a wide range of services designed to diagnose, treat and prevent spinal conditions.

UK Chandler Hospital's historic expansion

Across Limestone Street from the new cancer UK Markey Cancer Center, planning and development are taking shape on an expansion of the Albert B. Chandler Hospital. A new patient tower will add to the capabilities of the hospital, which first opened in 1962. The expansion will give Chandler an additional 900 inpatient beds, more operating rooms, a pediatric emergency department and other needed services. Portions of the new tower will be 16 stories tall.

UK is targeting a budget of \$3.3 billion for the tower. Additionally, there will be a new parking garage with dedicated space for patients.

Michael D. Rankin MD Health Education Building

Two key predictions point to the need for more well-trained healthcare practitioners and support staff in Kentucky — the state's expected population growth and its aging populace. Figures from the U.S. Census Bureau estimate that 24.8 percent of Kentucky's population will be age 60 and older by 2030, up more than 32 percent from 2012. In addition, our overall population is expected to grow from 4.5 million today to 5.3 million in 2050.

Also compounding Kentucky's health-care needs are stubborn realities: the Commonwealth suffers some of the nation's worst rates of cancer, heart disease, diabetes and other debilitating conditions.

By 2027, Kentucky is expected to need 600 more healthcare support professionals and 800 more healthcare practitioners and technical professionals, according to the Kentucky Center for Statistics in a March 2024 report.

The University of Kentucky's response to the future needs of Kentucky comes in the form of what will be the largest academic building in the history of the University. The Michael D. Rankin MD Health Education Building will be a 500,000 square foot facility and is scheduled to open in June 2026.

"As a testament to our collaborative spirit, this one facility will contain programs from four colleges and the Center for Interprofessional and Community Health Education. We will educate students for a new health care future, collaborate through transdisciplinary work and attract and retain the best and brightest to advance Kentucky," said UK President Eli Capilouto. "Our goal — our promise — is that when our students complete these programs and join the workforce, they are well-equipped to face today's complex challenges and help all Kentuckians live longer and healthier lives."

This innovative, state-of-the-art Health Education Building will feature technological advancements, modern aesthetics and a spacious environment conducive to learning and serve as a hub for health education. The facility will provide an exceptional learning setting preparing the next generation of health care leaders, health and rehabilitation practitioners, nurses, physicians, public health professionals, scientists and more.

The \$380 million project was authorized by the 2022 Kentucky General Assembly and the construction phase was approved by the UK Board of Trustees in June 2023.

Continues on next page

Budget at a Glance

UNIVERSITY OF KENTUCKY

FY 2024-25 CAPITAL BUDGET SUMMARY

Continued from previous page

New facilities for Martin-Gatton College of Agriculture, Food and Environment

The Martin-Gatton College of Agriculture, Food and Environment is another education and research segment of the University poised for growth. Two new buildings are prominent in this effort.

Agriculture Research Building: The Agriculture Research Building will serve as the college's central research hub, closely aligned with its teaching and extension missions. Equipped with cutting-edge laboratories, rooftop research greenhouses, classrooms, and office spaces, it will facilitate collaborative research endeavors. Additionally, the 263,000 square foot building will feature a versatile 250-seat auditorium adaptable for both educational lectures and public events. Construction is set to begin in June 2024 with Phase 1 completed in October 2026 and Phase II in January 2027.

Scovell Hall: Scovell Hall opened in 1905 as the Agricultural Experiment Station and until the mid-1990s served as the center of agricultural research, extension programs and academic activities. The facility will be improved, expanded and revitalized and returned to the college. At over 95,000 gross square feet, the revitalized and expanded facility will include classrooms, class labs, student spaces, offices and other support spaces for the college.

New residence hall

In addition to an all-time record enrollment of nearly 34,000 students, demand for living on UK's campus is at an all-time high. While there is no requirement for undergraduate students to live on campus, about 85 percent of first-year students choose to live in the residence halls as well as an increasing number of returning students.

In December 2023, the UK Board of Trustees approved the initial steps toward a

new residence hall with 644 beds, study rooms, laundry facilities and kitchens. The four-story building will fill the space opened when Kirwan and Blanding Halls were decommissioned and removed.

The new residence hall will help address the increased student demand for modern on-campus housing. Since 2011, UK has added 14 facilities through a public-private partnership (P3) to supplement and replace student housing whose average age was 44 years. The P3 strategy has been successful for the University in upgrading and expanding its student housing. The new residence hall, scheduled to open in August 2026, will extend the number of new/improved beds on campus to approximately 7,500.

"We know that students perform better inside the classroom and are more involved outside the classroom when they live on campus," said President Capilouto. "This plan will enable more students to take advantage of these important benefits, allowing us to continue our momentum to recruit, retain and graduate even more students in the years to come."

Modernization and Asset Preservation

In July 2011, the University initiated the modernization and renewal of UK facilities, and that work continues to this day to ensure that aging buildings and infrastructure on our historic campus will serve Kentucky well into the future. The Commonwealth, in partnership with UK, has approved \$123,450,000 in state money for asset preservation projects that the University will match at 25 cents on the dollar (\$30,862,000). Through this partnership, the University will continue to protect historically significant buildings, increase accessibility and make necessary upgrades to its infrastructure.

Current Funds Revenues, Appropriated Fund Balances and Net Transfers

UNIVERSITY OF KENTUCKY

2022-23	2023-24	2024-25 Original Proposed Budget				
Total Actual	Total Revised Budget		General Funds	Auxiliary Funds	Restricted Funds	Total
REVENUES						
State Appropriations						
\$286,330,800	\$276,330,800	Operating	\$297,828,600	\$0	\$0	\$297,828,600
30,904,300	33,338,500	Performance Funding	34,737,000	0	0	34,737,000
0	0	Center for Applied Energy Research Quasi Endowment	20,000,000	0	0	20,000,000
0	0	Immune Dysregulation Research	1,000,000	0	0	1,000,000
2,000,000	0	Kentucky Center for Cannabis	0	0	0	0
0	0	UK Markey Cancer Center	5,000,000	0	0	5,000,000
\$319,235,100	\$309,669,300	Total State Appropriations	\$358,565,600	\$0	\$0	\$358,565,600
Student Tuition and Fees						
Tuition						
\$524,748,600	\$559,426,400	Fall, Spring and Winter	\$606,553,600	\$0	\$0	\$606,553,600
26,853,500	22,267,900	Summer	24,245,800	0	0	24,245,800
Fees						
8,547,900	7,181,600	Noncredit	6,938,200	705,400	0	7,643,600
Mandatory Registration Fees						
308,700	302,000	Campus Modernization - Enhancing the Core	320,000	0	0	320,000
3,792,300	3,900,000	Campus Recreation	3,900,000	0	0	3,900,000
356,800	345,000	Career Preparation	345,000	0	0	345,000
205,300	197,500	Center for Community Outreach	210,000	0	0	210,000
238,100	250,000	Environmental Stewardship	320,000	0	0	320,000
6,722,300	7,218,800	Gatton Student Center	0	6,923,900	0	6,923,900
4,146,800	4,455,000	Gatton Student Center Renovation	0	4,271,300	0	4,271,300
345,900	340,000	International Study Abroad	353,000	0	0	353,000
118,700	115,000	Kentucky Kernel	0	120,000	0	120,000
833,500	783,700	Student Activities Board	0	853,100	0	853,100

Current Funds Revenues, Appropriated Fund Balances and Net Transfers

UNIVERSITY OF KENTUCKY

2022-23	2023-24	2024-25 Original Proposed Budget				
Total Actual	Total Revised Budget		General Funds	Auxiliary Funds	Restricted Funds	Total
		REVENUES (cont.)				
		Student Tuition and Fees (cont.)				
		Fees (cont.)				
		Mandatory Registration Fees (cont.)				
\$713,600	\$664,400	Student Government Association	\$0	\$630,000	\$0	\$630,000
6,725,400	9,080,500	Student Health	0	6,700,000	0	6,700,000
1,395,500	1,375,000	Student Involvement	0	1,430,600	0	1,430,600
691,600	680,000	Student Services	1,500,000	0	0	1,500,000
2,663,000	2,630,000	Student Wellness	0	2,606,600	0	2,606,600
6,300,500	6,400,000	Technology	6,420,000	0	0	6,420,000
257,500	260,000	Transportation Services	0	260,000	0	260,000
329,400	306,400	WRFL Student Radio	0	288,800	0	288,800
23,105,500	23,909,700	Other Student Fees	23,286,500	1,200,000	0	24,486,500
\$619,400,400	\$652,088,900	Total Student Tuition and Fees	\$674,392,100	\$25,989,700	\$0	\$700,381,800
\$34,731,200	\$40,061,800	County Appropriations	\$41,270,200	\$0	\$0	\$41,270,200
		Endowment and Investment Income				
\$582,700	\$35,402,900	Endowment Spending Distribution	\$8,888,800	\$0	\$30,684,100	\$39,572,900
966,100	844,300	UK Athletics	0	0	844,300	844,300
138,200	393,700	UK Gluck Equine Research Foundation, Inc.	0	0	394,100	394,100
25,400	59,000	UK Humanities Foundation, Inc.	0	0	59,000	59,000
33,800	84,800	UK Mining Engineering Foundation, Inc.	0	0	84,900	84,900

Current Funds Revenues, Appropriated Fund Balances and Net Transfers

UNIVERSITY OF KENTUCKY

2022-23	2023-24	2024-25 Original Proposed Budget				
Total Actual	Total Revised Budget		General Funds	Auxiliary Funds	Restricted Funds	Total
		REVENUES (cont.)				
		Endowment and Investment Income (cont.)				
\$3,192,100	\$337,200	UK Research Foundation	\$0	\$0	\$343,500	\$343,500
10,063,100	15,021,400	Operating Investment Income	20,320,200	0	0	20,320,200
3,610,900	2,421,700	Other	593,300	0	1,440,800	2,034,100
\$18,612,300	\$54,565,000	Total Endowment and Investment Income	\$29,802,300	\$0	\$33,850,700	\$63,653,000
		Federal Appropriations				
\$12,927,600	\$11,542,800	Agricultural Cooperative Extension Service	\$0	\$0	\$11,784,700	\$11,784,700
7,132,700	7,492,600	Agricultural Experiment Station	0	0	7,454,800	7,454,800
\$20,060,300	\$19,035,400	Total Federal Appropriations	\$0	\$0	\$19,239,500	\$19,239,500
		Gifts, Grants and Contracts				
		Federal Grants and Contracts				
\$286,787,000	\$359,043,200	UK Research Foundation	\$0	\$0	\$381,601,700	\$381,601,700
41,941,900	31,719,500	Other	200,000	0	35,283,100	35,483,100
		Gifts and Other Grants and Contracts				
(27,900)	0	Housing Operations	0	0	0	0
47,241,600	43,778,000	UK Athletics	0	0	51,958,000	51,958,000
1,100	0	UK Gluck Equine Research Foundation, Inc.	0	0	0	0
5,800	0	UK Humanities Foundation, Inc.	0	0	0	0
233,900	22,133,100	UK Research Foundation	0	0	23,490,300	23,490,300
131,684,400	18,313,600	Other	1,371,200	0	23,659,500	25,030,700
		Non-Governmental Grants and Contracts				
27,608,300	12,379,500	UK Research Foundation	0	0	13,157,300	13,157,300
3,905,300	5,352,500	Other	294,000	0	540,000	834,000

Current Funds Revenues, Appropriated Fund Balances and Net Transfers

UNIVERSITY OF KENTUCKY

2022-23	2023-24	2024-25 Original Proposed Budget				
Total Actual	Total Revised Budget		General Funds	Auxiliary Funds	Restricted Funds	Total
		REVENUES (cont.)				
		Gifts, Grants and Contracts (cont.)				
		State and Local Grants and Contracts				
\$29,491,600	\$32,597,400	UK Research Foundation	\$1,935,000	\$0	\$32,588,900	\$34,523,900
49,937,900	45,028,200	Other	658,400	0	47,260,000	47,918,400
\$618,810,900	\$570,345,000	Total Gifts, Grants and Contracts	\$4,458,600	\$0	\$609,538,800	\$613,997,400
\$93,469,800	\$70,000,000	Recoveries of Facilities and Administrative Costs	\$73,000,000	\$0	\$0	\$73,000,000
		Sales and Services				
\$2,386,600	\$1,532,800	Agricultural Farm Sales	\$1,795,700	\$0	\$0	\$1,795,700
8,885,000	7,048,300	Agricultural Public and Regulatory Services	6,745,800	0	0	6,745,800
		Departmental Sales and Services				
7,499,300	7,224,400	Central Kentucky Management Services, Inc.	450,000	0	0	450,000
11,731,500	11,622,100	Dining Operations	0	11,749,000	0	11,749,000
354,200	699,500	Gatton Student Center	0	616,300	0	616,300
26,284,100	25,448,900	Housing Operations	0	27,027,500	0	27,027,500
17,439,900	17,135,000	Transportation Services	0	16,135,000	0	16,135,000
134,378,000	128,441,200	UK Athletics	0	141,379,600	0	141,379,600
1,200	0	UK Gluck Equine Research Foundation, Inc.	0	0	0	0
17,849,400	1,100,000	UK Research Foundation	1,510,000	0	0	1,510,000
80,860,700	39,679,000	Other	31,038,700	8,954,600	7,057,000	47,050,300
\$307,669,900	\$239,931,200	Total Sales and Services	\$41,540,200	\$205,862,000	\$7,057,000	\$254,459,200
\$509,106,600	\$393,362,000	Clinical Services	\$515,032,200	\$0	\$0	\$515,032,200

Current Funds Revenues, Appropriated Fund Balances and Net Transfers

UNIVERSITY OF KENTUCKY

2022-23 Total Actual	2023-24 Total Revised Budget		2024-25 Original Proposed Budget			
			General Funds	Auxiliary Funds	Restricted Funds	Total
\$3,888,378,300	\$3,960,958,600	UK HealthCare - Hospital System	\$5,064,852,000	\$0	\$5,430,600	\$5,070,282,600
\$6,429,474,800	\$6,310,017,200	TOTAL CURRENT FUNDS REVENUES	\$6,802,913,200	\$231,851,700	\$675,116,600	\$7,709,881,500
\$0	\$537,628,400	APPROPRIATED FUND BALANCES	\$447,360,100	\$14,135,800	\$168,513,700	\$630,009,600
\$6,429,474,800	\$6,847,645,600	TOTAL CURRENT FUNDS REVENUES AND APPROPRIATED FUND BALANCES	\$7,250,273,300	\$245,987,500	\$843,630,300	\$8,339,891,100
\$58,411,500	(\$13,253,500)	NET TRANSFERS ¹	\$13,918,200	\$45,053,900	(\$29,445,000)	\$29,527,100
\$6,487,886,300	\$6,834,392,100	TOTAL CURRENT FUNDS REVENUES, APPROPRIATED FUND BALANCES AND NET TRANSFERS	\$7,264,191,500	\$291,041,400	\$814,185,300	\$8,369,418,200

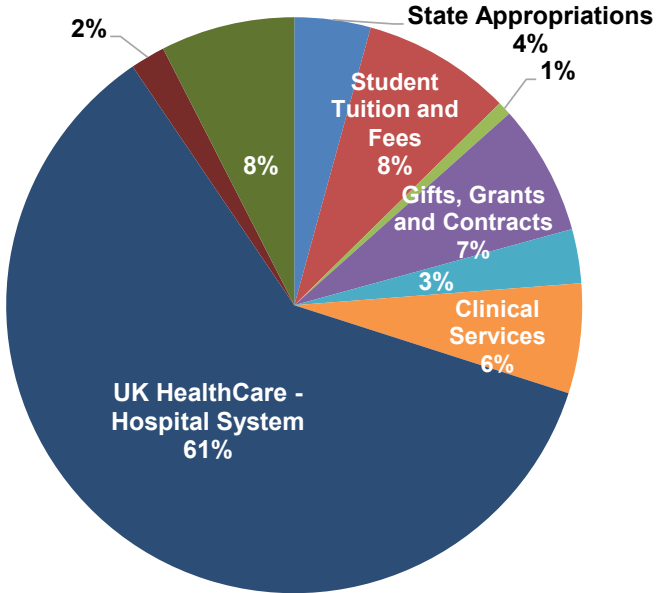
Notes:

1) Transfers reflect the movement of funds within the Current Funds (General, Auxiliary and Restricted) and movement of funds between fund groups (Current, Plant, Endowment, etc.).

Current Funds Revenues, Appropriated Fund Balances and Net Transfers

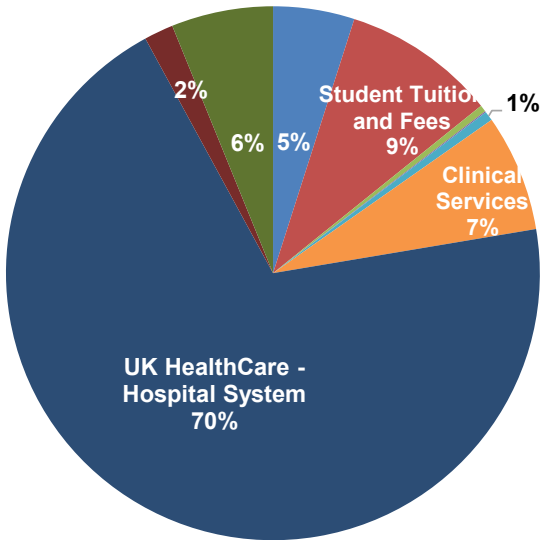
UNIVERSITY OF KENTUCKY

- State Appropriations
- Student Tuition and Fees
- Endowment and Investment Income
- Gifts, Grants and Contracts
- Sales and Services
- Clinical Services
- UK HealthCare - Hospital System
- Other Revenues
- Appropriated Fund Balances

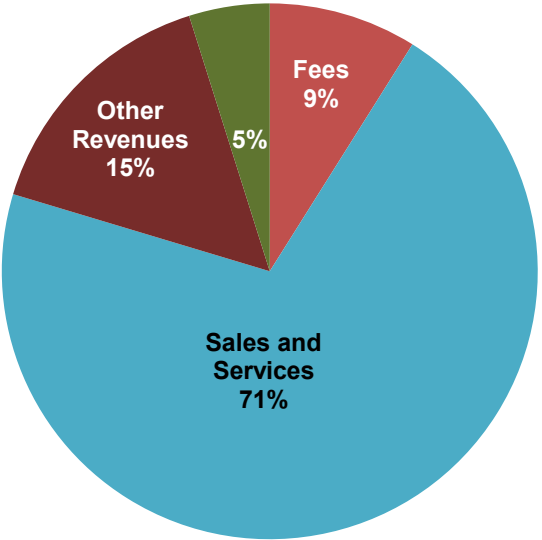


**Total Budget
\$8.4 Billion**

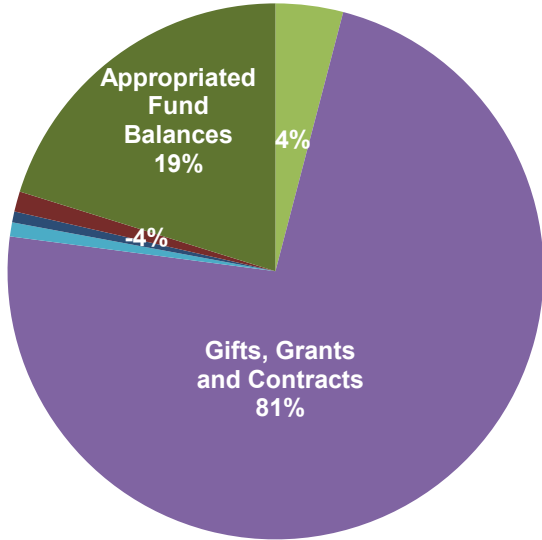
General Funds



Auxiliary Funds



Restricted Funds



Current Funds Expenditures by Major Object

UNIVERSITY OF KENTUCKY

2022-23	2023-24	2024-25 Original Proposed Budget				
Total Actual	Total Revised Expense Budget	MAJOR OBJECT	General Funds	Auxiliary Funds	Restricted Funds	Total
		University Including UK HealthCare - Hospital System				
\$2,905,962,100	\$3,046,071,900	Personnel Services	\$3,218,789,900	\$104,997,100	\$286,403,400	\$3,610,190,400
2,172,480,100	3,168,097,300	Operating Expenses	3,387,691,200	139,107,400	335,925,600	3,862,724,200
263,578,500	293,682,200	Student Financial Aid	180,932,100	0	141,232,100	322,164,200
14,960,500	39,453,200	Capital Outlay	10,513,100	6,910,300	22,624,200	40,047,600
		Transfers				
239,995,600	176,958,200	Capital Transfers	371,785,800	21,404,600	28,000,000	421,190,400
97,635,000	110,129,300	Debt Service	94,479,400	18,622,000	0	113,101,400
		TOTAL CURRENT FUNDS EXPENDITURES				
\$5,694,611,800	\$6,834,392,100	BY MAJOR OBJECT	\$7,264,191,500	\$291,041,400	\$814,185,300	\$8,369,418,200
		University Excluding UK HealthCare - Hospital System				
\$1,611,049,000	\$1,485,828,500	Personnel Services	\$1,230,213,600	\$104,997,100	\$286,403,400	\$1,621,614,100
474,749,400	1,235,116,700	Operating Expenses	1,039,872,700	139,107,400	331,882,900	1,510,863,000
263,578,500	293,682,200	Student Financial Aid	180,932,100	0	141,232,100	322,164,200
14,723,100	39,453,200	Capital Outlay	10,513,100	6,910,300	21,236,300	38,659,700
		Transfers				
104,125,900	48,554,800	Capital Transfers	12,000,000	21,404,600	28,000,000	61,404,600
56,778,600	49,686,300	Debt Service	42,208,400	18,622,000	0	60,830,400
		TOTAL CURRENT FUNDS EXPENDITURES				
\$2,525,004,500	\$3,152,321,700	BY MAJOR OBJECT	\$2,515,739,900	\$291,041,400	\$808,754,700	\$3,615,536,000

Current Funds Expenditures by Major Object

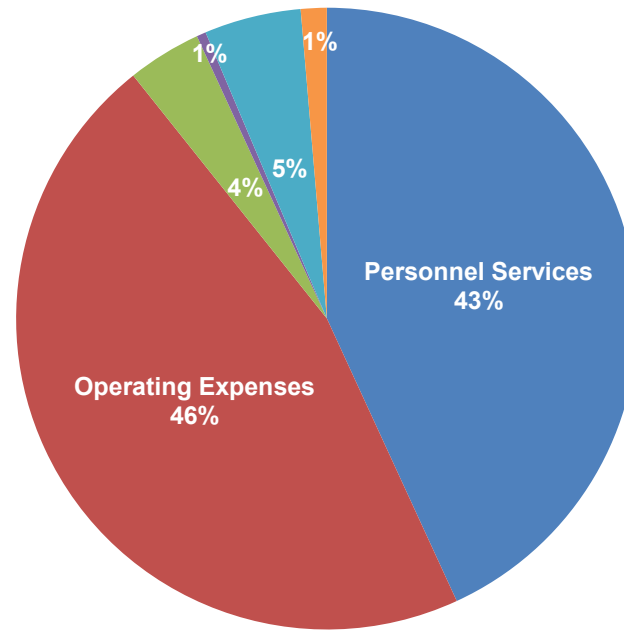
UNIVERSITY OF KENTUCKY

2022-23	2023-24	2024-25 Original Proposed Budget				
Total Actual	Total Revised Expense Budget	MAJOR OBJECT	General Funds	Auxiliary Funds	Restricted Funds	Total
		UK HealthCare - Hospital System				
\$1,294,913,100	\$1,560,243,400	Personnel Services	\$1,988,576,300	\$0	\$0	\$1,988,576,300
1,697,730,700	1,932,980,600	Operating Expenses	2,347,818,500	0	4,042,700	2,351,861,200
0	0	Student Financial Aid	0	0	0	0
237,400	0	Capital Outlay	0	0	1,387,900	1,387,900
		Transfers				
135,869,700	128,403,400	Capital Transfers	359,785,800	0	0	359,785,800
40,856,400	60,443,000	Debt Service	52,271,000	0	0	52,271,000
		TOTAL CURRENT FUNDS EXPENDITURES				
\$3,169,607,300	\$3,682,070,400	BY MAJOR OBJECT	\$4,748,451,600	\$0	\$5,430,600	\$4,753,882,200

Current Funds Expenditures by Major Object

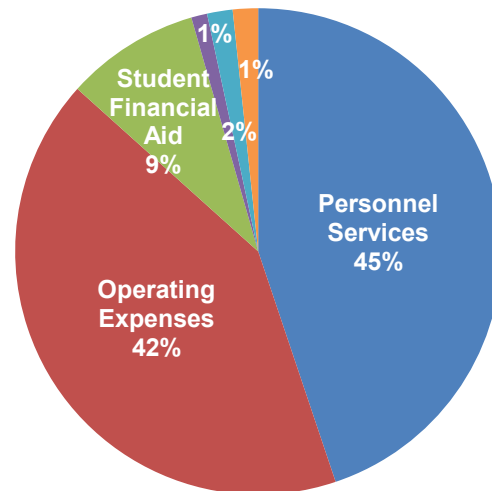
UNIVERSITY OF KENTUCKY

- Personnel Services
- Operating Expenses
- Student Financial Aid
- Capital Outlay
- Capital Transfers
- Debt Service

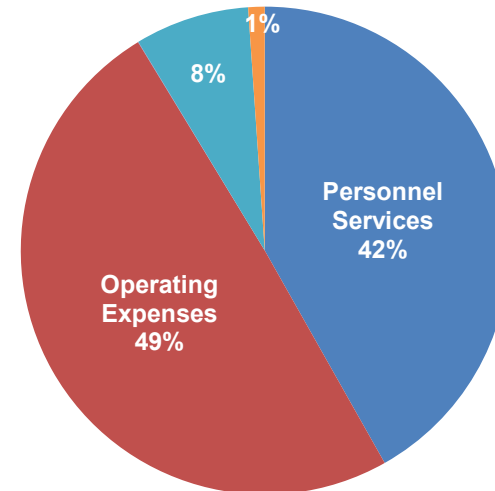


**Total Budget
\$8.4 Billion**

University Excluding Hospital System



UK HealthCare - Hospital System



Current Funds Expenditures by Function

UNIVERSITY OF KENTUCKY

2022-23	2023-24	2024-25 Original Proposed Budget				
Total Actual	Total Revised Expense Budget	FUNCTION	General Funds	Auxiliary Funds	Restricted Funds	Total
\$335,649,200	\$638,567,300	Instruction	\$626,302,400	\$0	\$40,985,300	\$667,287,700
383,253,100	501,997,700	Research	221,999,800	0	335,987,000	557,986,800
792,501,300	875,643,100	Public Service	941,855,500	0	179,825,200	1,121,680,700
24,093,200	26,788,300	Libraries	22,771,100	0	5,305,600	28,076,700
114,479,500	130,397,200	Academic Support	136,317,900	0	28,598,500	164,916,400
52,983,000	62,997,300	Student Services	60,511,200	0	5,110,200	65,621,400
100,397,100	185,116,000	Institutional Support	176,518,200	0	27,864,100	204,382,300
96,726,900	105,737,400	Operation and Maintenance	94,319,800	0	15,840,700	110,160,500
263,578,500	293,682,200	Student Financial Aid	180,932,100	0	141,232,100	322,164,200
		Transfers				
43,402,700	11,000,000	Capital Transfers	12,000,000	0	0	12,000,000
31,486,400	30,796,800	Debt Service	42,208,400	0	0	42,208,400
\$2,238,550,900	\$2,862,723,300	Total	\$2,515,736,400	\$0	\$780,748,700	\$3,296,485,100
		Auxiliary Enterprises				
\$4,140,200	\$4,082,000	Dining Operations	\$0	\$4,317,000	\$0	\$4,317,000
4,125,200	4,935,500	Gatton Student Center	0	5,090,200	0	5,090,200
13,656,800	18,038,300	Housing Operations	0	24,021,900	0	24,021,900
11,257,100	20,025,700	Transportation Services	0	20,731,600	0	20,731,600
153,382,000	161,183,600	UK Athletics	0	171,149,300	6,000	171,155,300
155,500	1,041,600	University Health Service	0	77,700	0	77,700
13,721,400	23,847,400	Other	3,500	25,627,100	0	25,630,600
		Transfers				
60,723,200	37,554,800	Capital Transfers	0	21,404,600	28,000,000	49,404,600
25,292,200	18,889,500	Debt Service	0	18,622,000	0	18,622,000
\$286,453,600	\$289,598,400	Total Auxiliary Enterprises	\$3,500	\$291,041,400	\$28,006,000	\$319,050,900

Current Funds Expenditures by Function

UNIVERSITY OF KENTUCKY

2022-23	2023-24	2024-25 Original Proposed Budget				
Total Actual	Total Revised Expense Budget	FUNCTION	General Funds	Auxiliary Funds	Restricted Funds	Total
\$2,992,881,200	\$3,493,224,000	UK HealthCare - Hospital System	\$4,336,394,800	\$0	\$5,430,600	\$4,341,825,400
		Transfers				
135,869,700	128,403,400	Capital Transfers	359,785,800	0	0	359,785,800
40,856,400	60,443,000	Debt Service	52,271,000	0	0	52,271,000
\$3,169,607,300	\$3,682,070,400	Total UK HealthCare - Hospital System	\$4,748,451,600	\$0	\$5,430,600	\$4,753,882,200
		TOTAL CURRENT FUNDS EXPENDITURES				
\$5,694,611,800	\$6,834,392,100	BY FUNCTION	\$7,264,191,500	\$291,041,400	\$814,185,300	\$8,369,418,200

President Area

UNIT BUDGET SUMMARY

2023-24		2024-25 Original Proposed Expense Budget				
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change
	Office of the President					
\$5,006,400	Administration	\$3,964,000	\$0	\$807,000	\$4,771,000	-4.70%
135,000	Board of Trustees	135,000	0	0	135,000	0.00%
264,600	Staff Senate	88,400	0	94,600	183,000	-30.84%
300	Student Financial Aid	0	0	400	400	33.33%
253,500	University Senate	260,500	0	0	260,500	2.76%
\$5,659,800	Total	\$4,447,900	\$0	\$902,000	\$5,349,900	-5.48%
\$349,400	Center for Rural Development	\$363,400	\$0	\$0	\$363,400	4.01%
	Institutional Diversity					
\$2,416,300	Administration	\$2,071,800	\$0	\$162,600	\$2,234,400	-7.53%
194,300	Center for Graduate and Professional Diversity Initiatives	204,500	0	0	204,500	5.25%
775,200	Community Engagement	533,100	0	298,900	832,000	7.33%
3,750,000	Diversity Programs	3,750,000	0	0	3,750,000	0.00%
390,600	MLK Cultural Center	404,200	0	0	404,200	3.48%
74,100	Student Financial Aid	0	0	74,600	74,600	0.67%
\$7,600,500	Total	\$6,963,600	\$0	\$536,100	\$7,499,700	-1.33%
\$2,937,700	Internal Audit	\$3,054,900	\$0	\$0	\$3,054,900	3.99%
\$4,307,700	Legal Counsel	\$4,755,300	\$0	\$0	\$4,755,300	10.39%

President Area

UNIT BUDGET SUMMARY

2023-24		2024-25 Original Proposed Expense Budget				
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change
	Philanthropy					
\$20,028,100	Operations	\$16,696,700	\$0	\$4,892,800	\$21,589,500	7.80%
276,100	Student Financial Aid	0	0	221,400	221,400	-19.81%
\$20,304,200	Total	\$16,696,700	\$0	\$5,114,200	\$21,810,900	7.42%
\$41,159,300	TOTAL PRESIDENT AREA	\$36,281,800	\$0	\$6,552,300	\$42,834,100	4.07%

Executive Vice President for Finance and Administration Area

UNIT BUDGET SUMMARY

2023-24	2024-25 Original Proposed Expense Budget					
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Fund	Restricted Funds	Total	% Change
	Office of Executive Vice President					
\$2,452,000	Administration	\$2,937,800	\$0	\$128,500	\$3,066,300	25.05%
1,247,200	Investment Office	1,297,900	0	0	1,297,900	4.07%
133,600	Student Financial Aid	0	0	215,200	215,200	61.08%
\$3,832,800	Total	\$4,235,700	\$0	\$343,700	\$4,579,400	19.48%
	Auxiliaries and Administration Services					
	Auxiliary and Transportation Services					
\$5,453,400	Auxiliary Services Administration	\$3,325,500	\$2,178,600	\$0	\$5,504,100	0.93%
10,127,400	Dining Operations	0	10,210,800	0	10,210,800	0.82%
10,114,100	Gatton Student Center Operations	525,400	9,634,600	0	10,160,000	0.45%
8,806,500	Gatton Student Center - Debt Service	0	8,801,000	0	8,801,000	-0.06%
28,435,900	Housing Operations	0	32,393,300	0	32,393,300	13.92%
20,025,700	Transportation Services	0	20,731,700	0	20,731,700	3.53%
1,776,200	Transportation - Debt Service	0	1,775,100	0	1,775,100	-0.06%
418,400	University Bookstore Operations	0	429,700	0	429,700	2.70%
\$85,157,600	Total	\$3,850,900	\$86,154,800	\$0	\$90,005,700	5.69%
\$840,400	Business Support and Financial Training	\$878,100	\$0	\$0	\$878,100	4.49%
	Economic Development and Real Estate					
\$1,996,000	Economic Development	\$2,050,900	\$0	\$178,000	\$2,228,900	11.67%
175,900	Real Estate Services	151,100	0	0	151,100	-14.10%
\$2,171,900	Total	\$2,202,000	\$0	\$178,000	\$2,380,000	9.58%

Executive Vice President for Finance and Administration Area

UNIT BUDGET SUMMARY

2023-24	2024-25 Original Proposed Expense Budget					
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Fund	Restricted Funds	Total	% Change
	Auxiliaries and Administration Services (cont.)					
	Facilities Management					
\$12,155,200	Administration	\$13,711,500	\$0	\$0	\$13,711,500	12.80%
624,100	Campus Planning	635,300	0	0	635,300	1.79%
294,000	Capital Construction	314,600	0	0	314,600	7.01%
1,165,400	Facilities - Debt Service	944,000	0	0	944,000	-19.00%
30,737,400	Physical Plant	31,130,300	1,421,100	0	32,551,400	5.90%
795,300	Shared Services	904,000	0	0	904,000	13.67%
37,589,300	Utilities and Energy Management	36,834,600	684,600	0	37,519,200	-0.19%
\$83,360,700	Total	\$84,474,300	\$2,105,700	\$0	\$86,580,000	3.86%
\$1,241,200	Institutional Equity and Equal Opportunity	\$1,412,000	\$0	\$0	\$1,412,000	13.76%
	Procurement, Risk Management and Other Services					
\$1,200,800	Environmental, Health and Safety	\$1,243,200	\$0	\$0	\$1,243,200	3.53%
3,840,600	Procurement	3,664,900	366,300	0	4,031,200	4.96%
402,700	Risk Management	421,700	2,000	0	423,700	5.21%
\$5,444,100	Total	\$5,329,800	\$368,300	\$0	\$5,698,100	4.67%
\$7,455,700	University Police	\$9,501,400	\$0	\$0	\$9,501,400	27.44%
\$185,671,600	Total Auxiliaries and Administration Services	\$107,648,500	\$88,628,800	\$178,000	\$196,455,300	5.81%

Executive Vice President for Finance and Administration Area

UNIT BUDGET SUMMARY

2023-24	2024-25 Original Proposed Expense Budget					
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Fund	Restricted Funds	Total	% Change
	Human Resource Services					
\$2,983,800	Administration	\$3,340,600	\$0	\$7,800	\$3,348,400	12.22%
551,200	Business Systems	576,100	0	0	576,100	4.52%
1,236,200	Compensation	1,118,200	0	0	1,118,200	-9.55%
2,921,100	Employee Benefits	3,556,800	0	0	3,556,800	21.76%
567,100	Employee Relations	573,300	0	0	573,300	1.09%
1,213,700	Employment	1,261,200	0	0	1,261,200	3.91%
1,230,500	Temporary Employment	0	650,000	0	650,000	-47.18%
1,452,500	Training and Development	1,516,400	0	0	1,516,400	4.40%
185,000	Wellness Program	203,000	0	0	203,000	9.73%
415,900	Worklife Program	417,500	0	0	417,500	0.38%
\$12,757,000	Total	\$12,563,100	\$650,000	\$7,800	\$13,220,900	3.64%
	Information Technology Services					
\$557,900	Administration	\$557,900	\$0	\$0	\$557,900	0.00%
750,000	Communications and Network Systems	450,000	0	0	450,000	-40.00%
19,580,000	Enterprise Computing Services	19,218,800	1,866,700	0	21,085,500	7.69%
1,318,100	Salesforce Operations	1,368,500	0	0	1,368,500	3.82%
6,992,200	Support Services	7,139,800	0	0	7,139,800	2.11%
\$29,198,200	Total	\$28,735,000	\$1,866,700	\$0	\$30,601,700	4.81%
\$2,026,400	University Budget Office	\$2,112,300	\$0	\$900	\$2,113,200	4.28%
	University Financial Services					
\$1,893,700	Administration	\$2,118,000	\$0	\$0	\$2,118,000	11.84%
1,310,900	Accounting and Financial Reporting	1,369,000	0	0	1,369,000	4.43%
1,339,600	Accounts Payable	1,325,700	0	0	1,325,700	-1.04%

Executive Vice President for Finance and Administration Area

UNIT BUDGET SUMMARY

2023-24	2024-25 Original Proposed Expense Budget					
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Fund	Restricted Funds	Total	% Change
	University Financial Services (cont.)					
\$440,900	Endowment Services	\$468,200	\$0	\$0	\$468,200	6.19%
1,125,500	Payroll	1,182,100	0	0	1,182,100	5.03%
2,544,900	Research Financial Services	2,724,700	0	0	2,724,700	7.07%
1,712,200	Student Account Services	1,791,000	0	0	1,791,000	4.60%
116,700	Travel Services	121,900	0	0	121,900	4.46%
362,400	Treasury Services	382,900	0	0	382,900	5.66%
\$10,846,800	Total	\$11,483,500	\$0	\$0	\$11,483,500	5.87%
	University Relations					
\$1,170,200	Administration	\$1,198,600	\$0	\$0	\$1,198,600	2.43%
3,228,100	Marketing and Brand Strategy	3,342,700	0	0	3,342,700	3.55%
2,622,100	Public Relations and Strategic Communications	2,821,300	0	0	2,821,300	7.60%
1,283,500	WUKY	638,300	0	669,400	1,307,700	1.89%
\$8,303,900	Total	\$8,000,900	\$0	\$669,400	\$8,670,300	4.41%
\$252,636,700	TOTAL FINANCE AND ADMINISTRATION AREA	\$174,779,000	\$91,145,500	\$1,199,800	\$267,124,300	5.73%

Provost Area

UNIT BUDGET SUMMARY

2023-24	2024-25 Original Proposed Expense Budget					
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change
Office of the Provost						
\$4,596,500	Administration	\$3,983,500	\$0	\$1,743,300	\$5,726,800	24.59%
175,500	Academic Ombud	227,600	0	0	227,600	29.69%
870,300	Classroom Facility Improvement	870,300	0	0	870,300	0.00%
1,080,800	Faculty Retention Pool	1,313,400	0	0	1,313,400	21.52%
1,479,900	Program Improvement Reserves	1,834,500	0	0	1,834,500	23.96%
1,204,200	Provost Budget Office	1,359,600	0	0	1,359,600	12.90%
500,000	Quality Enhancement Program	759,800	0	0	759,800	51.96%
1,800,000	Residuals	1,800,000	0	0	1,800,000	0.00%
\$11,707,200	Total	\$12,148,700	\$0	\$1,743,300	\$13,892,000	18.66%
Martin-Gatton College of Agriculture, Food and Environment						
\$7,566,500	Administration	\$11,900,700	\$0	\$13,833,200	\$25,733,900	240.10%
5,282,600	Advancement	323,400	0	2,142,900	2,466,300	-53.31%
1,594,100	Agricultural Economics	1,649,800	0	69,300	1,719,100	7.84%
226,500	Agriculture Motor Pool Security	241,900	0	0	241,900	6.80%
2,299,000	Animal and Food Sciences	2,012,300	0	579,600	2,591,900	12.74%
1,969,400	Arboretum	354,000	0	2,579,800	2,933,800	48.97%
6,000	Associate Dean - CAFE	0	0	11,200	11,200	86.67%
1,311,500	Biosystems and Agricultural Engineering	1,028,600	0	90,300	1,118,900	-14.69%
437,400	Business Center	935,900	0	0	935,900	113.97%
1,709,400	Center for Student Success	1,748,700	0	65,200	1,813,900	6.11%
1,081,100	Community and Leadership Development	1,132,000	0	44,300	1,176,300	8.81%
1,182,200	Dietetics and Human Nutrition	1,189,400	0	8,900	1,198,300	1.36%
724,300	Entomology	664,200	0	78,000	742,200	2.47%
42,700	Equine Programs	708,700	0	87,600	796,300	1764.87%
500	Facility Management	0	0	1,000	1,000	100.00%
2,500	Family and Consumer Science	0	0	2,500	2,500	0.00%

Provost Area

UNIT BUDGET SUMMARY

2023-24	2024-25 Original Proposed Expense Budget					
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change
Martin-Gatton College of Agriculture, Food and Environment (cont.)						
\$725,700	Family Science	\$1,260,800	\$0	\$7,000	\$1,267,800	74.70%
24,200	Food Connection	0	0	24,200	24,200	0.00%
1,030,900	Forestry and Natural Resources	1,046,200	0	35,900	1,082,100	4.97%
949,800	Horticulture	890,400	0	178,200	1,068,600	12.51%
16,700	International Programs	16,700	0	0	16,700	0.00%
1,001,000	Landscape Architecture	979,600	0	72,100	1,051,700	5.06%
6,800	Library	0	0	6,800	6,800	0.00%
1,132,100	Plant and Soil Sciences	1,106,400	0	113,300	1,219,700	7.74%
436,700	Plant Pathology	436,500	0	4,000	440,500	0.87%
1,000	Regulatory Service	0	0	0	0	-100.00%
1,385,900	Retailing and Tourism Management	1,393,900	0	7,100	1,401,000	1.09%
55,700	Robinson Station (RCARS)	0	42,000	1,700	43,700	-21.54%
728,700	School of Human Environmental Sciences	519,200	0	470,800	990,000	35.86%
3,539,700	Student Financial Aid	11,300	0	3,783,000	3,794,300	7.19%
546,000	Veterinary Diagnostic Lab	590,000	0	0	590,000	8.06%
902,200	Veterinary Science	628,200	0	202,200	830,400	-7.96%
0	4-H Youth Development Programs	0	0	41,200	41,200	100.00%
\$37,918,800	Total	\$32,768,800	\$42,000	\$24,541,300	\$57,352,100	51.25%
Agricultural Experiment Station						
\$7,541,700	Administration	\$2,157,900	\$0	\$1,542,300	\$3,700,200	-50.94%
2,218,000	Advancement	2,285,100	0	43,800	2,328,900	5.00%
1,650,700	Agricultural Communications and Data Center	1,720,700	0	0	1,720,700	4.24%
1,970,700	Agricultural Economics	1,145,600	0	798,000	1,943,600	-1.38%
11,800	Agricultural Motor Pool Security	13,400	0	0	13,400	13.56%
5,458,200	Animal and Food Sciences	3,518,900	0	1,929,200	5,448,100	-0.19%
1,943,100	Associate Dean - Research	1,205,800	0	987,900	2,193,700	12.90%

Provost Area

UNIT BUDGET SUMMARY

2023-24	2024-25 Original Proposed Expense Budget					
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change
	Agricultural Experiment Station (cont.)					
\$2,377,400	Biosystems and Agricultural Engineering	\$1,903,700	\$0	\$571,600	\$2,475,300	4.12%
530,200	Business Center	426,100	0	57,000	483,100	-8.88%
105,500	Center for the Environment	110,000	0	0	110,000	4.27%
15,000	Community and Economic Development in Kentucky (CEDIK)	0	0	15,000	15,000	0.00%
857,800	Community and Leadership Development	743,100	0	153,300	896,400	4.50%
429,000	Dietetics and Human Nutrition	379,700	0	0	379,700	-11.49%
211,400	Engineering Services	234,600	0	0	234,600	10.97%
3,266,400	Entomology	2,047,900	0	1,466,400	3,514,300	7.59%
548,900	Equine Programs	400,000	0	246,000	646,000	17.69%
683,200	Facility Management	677,400	0	0	677,400	-0.85%
469,400	Family Science	0	0	24,000	24,000	-94.89%
360,000	Food Connection	360,000	0	0	360,000	0.00%
2,480,700	Forestry and Natural Resources	1,134,900	0	1,416,700	2,551,600	2.86%
174,300	Groundwater Program	176,400	0	0	176,400	1.20%
1,772,700	Horticulture	1,286,200	0	667,400	1,953,600	10.20%
6,900	International Programs	0	0	6,900	6,900	0.00%
58,900	Landscape Architecture	33,500	0	27,000	60,500	2.72%
9,016,100	Plant and Soil Sciences	5,184,700	0	3,986,600	9,171,300	1.72%
3,454,400	Plant Pathology	1,728,000	0	1,868,000	3,596,000	4.10%
10,600	Regulatory Services	9,000	0	0	9,000	-15.09%
316,600	Retailing and Tourism Management	333,600	0	0	333,600	5.37%
555,600	Robinson Station (RCARS)	562,000	0	0	562,000	1.15%
135,600	School of Human Environmental Sciences	5,500	0	131,900	137,400	1.33%
112,500	Veterinary Diagnostic Laboratory	47,900	0	64,600	112,500	0.00%
12,806,000	Veterinary Science	2,568,900	0	10,663,000	13,231,900	3.33%
974,600	Western Kentucky Research and Education Center	1,078,200	0	4,500	1,082,700	11.09%
\$62,523,900	Total	\$33,478,700	\$0	\$26,671,100	\$60,149,800	-3.80%

Provost Area

UNIT BUDGET SUMMARY

2023-24		2024-25 Original Proposed Expense Budget				
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change
	Agricultural Public Service					
\$72,500	Administration	\$0	\$0	\$0	\$0	-100.00%
0	Agricultural Economics	1,000	0	0	1,000	100.00%
4,500	Agricultural Programs	4,500	0	0	4,500	0.00%
1,142,600	Animal and Food Sciences	1,195,000	0	20,900	1,215,900	6.42%
109,900	Arboretum	70,000	0	105,000	175,000	59.24%
23,300	Biosystems and Agricultural Engineering	1,000	0	22,300	23,300	0.00%
5,300	Center for Student Success	0	0	2,300	2,300	-56.60%
1,100	Center for the Environment	0	0	600	600	-45.45%
336,000	Community and Economic Development in Kentucky (CEDIK)	125,000	0	209,100	334,100	-0.57%
188,500	Community and Leadership Development	175,000	0	63,500	238,500	26.53%
29,400	Dietetics and Human Nutrition	7,000	0	22,400	29,400	0.00%
288,400	Entomology	227,000	0	400	227,400	-21.15%
3,303,600	Equine Programs	3,303,400	0	800	3,304,200	0.02%
17,000	Food Connection	17,000	0	0	17,000	0.00%
367,600	Forestry and Natural Resources	70,000	0	393,400	463,400	26.06%
341,600	Horticulture	361,300	0	18,000	379,300	11.04%
600	Landscape Architecture	600	0	0	600	0.00%
368,000	Plant and Soil Sciences	352,000	0	6,700	358,700	-2.53%
16,000	Plant Pathology	6,000	0	3,400	9,400	-41.25%
4,867,700	Regulatory Services	4,963,000	0	52,400	5,015,400	3.03%
1,300	Robinson Station (RCARS)	3,000	0	0	3,000	130.77%
674,400	Small Business Development Center	645,000	0	52,000	697,000	3.35%
6,589,200	Veterinary Diagnostic Laboratory	6,777,200	0	300	6,777,500	2.86%
399,700	Veterinary Science	356,800	0	53,700	410,500	2.70%
1,000	4-H Youth Development Programs	1,000	0	0	1,000	0.00%
\$19,149,200	Total	\$18,661,800	\$0	\$1,027,200	\$19,689,000	2.82%

Provost Area

UNIT BUDGET SUMMARY

2023-24		2024-25 Original Proposed Expense Budget				
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change
\$3,436,200	Kentucky Tobacco Research and Development Center	\$371,000	\$0	\$2,708,600	\$3,079,600	-10.38%
	Agricultural Cooperative Extension Service					
\$5,609,100	Administration	\$939,700	\$0	\$1,967,900	\$2,907,600	-48.16%
136,900	Advancement	115,600	0	0	115,600	-15.56%
1,920,900	Agricultural Communications and Data Center	1,995,000	0	0	1,995,000	3.86%
2,799,200	Agricultural Economics	2,726,800	0	203,400	2,930,200	4.68%
744,500	Agricultural Programs	465,900	0	276,900	742,800	-0.23%
2,200,500	Animal and Food Sciences	1,897,500	0	366,200	2,263,700	2.87%
438,200	Associate Dean - Extension	367,500	0	78,000	445,500	1.67%
1,037,500	Biosystems and Agricultural Engineering	952,800	0	116,300	1,069,100	3.05%
914,800	Business Center	618,500	0	0	618,500	-32.39%
11,400	Center for the Environment	0	0	11,400	11,400	0.00%
318,800	Community and Economic Development in Kentucky (CEDIK)	245,200	0	86,500	331,700	4.05%
783,500	Community and Leadership Development	613,900	0	207,400	821,300	4.82%
429,500	Dietetics and Human Nutrition	454,600	0	0	454,600	5.84%
677,000	Entomology	593,600	0	214,400	808,000	19.35%
711,800	Equine Programs	400	0	0	400	-99.94%
3,175,200	Family and Consumer Sciences	911,000	0	2,348,600	3,259,600	2.66%
60,705,300	Field Programs	57,935,200	0	5,191,800	63,127,000	3.99%
1,013,700	Forestry and Natural Resources	827,200	0	233,100	1,060,300	4.60%
1,038,600	Horticulture	595,600	0	403,400	999,000	-3.81%
75,700	Landscape Architecture	17,200	0	62,200	79,400	4.89%
2,713,000	Plant and Soil Sciences	1,975,800	0	477,100	2,452,900	-9.59%
1,167,500	Plant Pathology	724,900	0	358,400	1,083,300	-7.21%
1,441,700	Program and Staff Development	1,399,200	0	151,600	1,550,800	7.57%

Provost Area

UNIT BUDGET SUMMARY

2023-24	2024-25 Original Proposed Expense Budget					
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change
Agricultural Cooperative Extension Service (cont.)						
\$78,300	Robinson Station (RCARS)	\$78,200	\$0	\$0	\$78,200	-0.13%
225,400	School of Human Environmental Sciences	0	0	0	0	-100.00%
67,800	Veterinary Science	158,300	0	48,800	207,100	205.46%
364,600	Western Kentucky Research and Education Center	400,400	0	0	400,400	9.82%
4,985,000	4-H Youth Development Programs	1,134,900	3,807,000	856,200	5,798,100	16.31%
\$95,785,400	Total	\$78,144,900	\$3,807,000	\$13,659,600	\$95,611,500	-0.18%
College of Arts and Sciences						
\$7,833,100	Administration	\$8,140,200	\$35,000	\$1,448,100	\$9,623,300	22.85%
63,100	Aerospace Science	62,900	0	2,600	65,500	3.80%
200,600	African American Studies and Research Programs	16,400	0	129,400	145,800	-27.32%
3,783,100	Anthropology	4,059,800	0	58,100	4,117,900	8.85%
198,600	Appalachian Center	171,000	0	32,500	203,500	2.47%
7,065,600	Biological Sciences	7,224,800	0	120,000	7,344,800	3.95%
207,000	Center for English as a Second Language	205,900	0	0	205,900	-0.53%
7,506,800	Chemistry	7,486,700	0	289,200	7,775,900	3.58%
3,080,200	Dr. Bing Zhang Department of Statistics	3,190,400	0	78,300	3,268,700	6.12%
2,479,400	Earth and Environmental Sciences	2,557,800	0	112,400	2,670,200	7.70%
4,932,900	English	4,625,400	0	469,800	5,095,200	3.29%
3,207,400	Geography	3,106,500	0	53,600	3,160,100	-1.47%
2,319,700	Hispanic Studies	2,272,600	0	85,000	2,357,600	1.63%
4,344,500	History	4,235,500	0	163,000	4,398,500	1.24%
72,000	Institute on Violence Against Women	0	0	75,400	75,400	4.72%
91,100	Interdisciplinary Program/Social Theory	0	0	103,700	103,700	13.83%
1,435,100	Linguistics	1,451,100	0	21,000	1,472,100	2.58%
6,708,900	Mathematics	7,178,100	0	103,500	7,281,600	8.54%
148,100	Military Science	51,500	0	112,300	163,800	10.60%

Provost Area

UNIT BUDGET SUMMARY

2023-24	2024-25 Original Proposed Expense Budget					
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change
	College of Arts and Sciences (cont.)					
\$4,973,500	Modern and Classical Languages	\$4,756,900	\$0	\$167,100	\$4,924,000	-1.00%
2,594,000	Philosophy	2,634,800	0	4,600	2,639,400	1.75%
6,027,500	Physics and Astronomy	6,162,000	0	212,200	6,374,200	5.75%
2,580,200	Political Science	2,466,300	0	70,700	2,537,000	-1.67%
5,951,500	Psychology	6,389,400	0	69,800	6,459,200	8.53%
2,236,700	Sociology	2,159,500	0	29,400	2,188,900	-2.14%
3,204,800	Student Financial Aid	0	0	3,398,500	3,398,500	6.04%
1,531,300	Women's Studies	1,451,100	0	63,800	1,514,900	-1.07%
3,222,300	Writing, Rhetoric and Digital Studies	3,303,100	0	15,400	3,318,500	2.99%
\$87,999,000	Total	\$85,359,700	\$35,000	\$7,489,400	\$92,884,100	5.55%
	Gatton College of Business and Economics					
\$11,777,300	Administration	\$4,692,200	\$0	\$6,616,500	\$11,308,700	-3.98%
294,700	Center for Business and Economic Research	364,900	0	0	364,900	23.82%
353,800	Center for Poverty Research	335,000	0	9,200	344,200	-2.71%
348,700	Development	378,600	0	0	378,600	8.57%
4,225,500	Economics	4,243,800	0	209,500	4,453,300	5.39%
1,900	Executive MBA Center	0	0	1,900	1,900	0.00%
7,254,900	John Maze Stewart Department of Finance and Quantitative Methods	5,417,000	0	1,569,500	6,986,500	-3.70%
978,400	Graduate Center	963,200	0	200	963,400	-1.53%
435,200	International Business and Management Center	435,900	0	105,600	541,500	24.43%
4,627,300	Management	5,383,300	0	170,200	5,553,500	20.02%
5,005,200	Marketing and Supply Chain	5,655,800	0	107,700	5,763,500	15.15%
1,297,200	MBA Center	1,428,900	0	51,700	1,480,600	14.14%

Provost Area

UNIT BUDGET SUMMARY

2023-24	2024-25 Original Proposed Expense Budget					
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change
	Gatton College of Business and Economics (cont.)					
\$6,099,300	School of Accountancy	\$6,118,800	\$0	\$229,100	\$6,347,900	4.08%
3,008,300	Student Financial Aid	63,200	0	3,197,400	3,260,600	8.39%
2,374,700	Undergraduate Center	2,717,300	0	0	2,717,300	14.43%
\$48,082,400	Total	\$38,197,900	\$0	\$12,268,500	\$50,466,400	4.96%
	College of Communication and Information					
\$5,030,100	Administration	\$5,132,400	\$0	\$109,200	\$5,241,600	4.20%
2,074,300	Center for Instructional Communication Excellence, Research and Development	2,218,300	0	1,000	2,219,300	6.99%
2,605,300	Department of Communication	2,734,300	0	122,000	2,856,300	9.63%
959,600	Graduate Program	858,200	0	25,500	883,700	-7.91%
1,766,100	Integrated Strategic Communications	1,765,100	0	101,700	1,866,800	5.70%
751,900	Intercollegiate Debate	606,300	0	177,500	783,800	4.24%
2,451,500	School of Information Science	2,501,600	0	51,400	2,553,000	4.14%
2,258,200	School of Journalism and Media	1,926,300	0	472,100	2,398,400	6.21%
521,000	Student Financial Aid	0	0	492,100	492,100	-5.55%
327,200	Student Media	213,900	120,000	1,000	334,900	2.35%
\$18,745,200	Total	\$17,956,400	\$120,000	\$1,553,500	\$19,629,900	4.72%
	College of Dentistry					
\$5,484,900	Administration	\$5,195,900	\$0	\$603,800	\$5,799,700	5.74%
757,400	Academic Affairs	685,300	0	89,500	774,800	2.30%
5,949,400	Business and Support Services	4,277,800	1,246,800	0	5,524,600	-7.14%
5,046,300	Clinical Affairs and Patient Care	6,124,500	0	0	6,124,500	21.37%
8,432,800	Department of Oral Health Practice	10,360,500	0	161,700	10,522,200	24.78%
11,407,400	Department of Oral Health Science	15,161,500	0	458,700	15,620,200	36.93%

Provost Area

UNIT BUDGET SUMMARY

2023-24	2024-25 Original Proposed Expense Budget					
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change
College of Dentistry (cont.)						
\$1,049,600	Public and Professional Services	\$1,577,500	\$0	\$154,600	\$1,732,100	65.02%
1,207,400	Research and Graduate Studies	1,320,100	0	199,100	1,519,200	25.82%
718,500	Student Financial Aid	350,000	0	315,500	665,500	-7.38%
\$40,053,700	Total	\$45,053,100	\$1,246,800	\$1,982,900	\$48,282,800	20.55%
College of Design						
\$4,101,400	Administration	\$555,100	\$0	\$4,587,500	\$5,142,600	25.39%
329,400	Centralized Business Office	347,000	0	0	347,000	5.34%
504,900	Facilities, Shops and Technology	491,200	0	14,200	505,400	0.10%
662,300	Historic Preservation	556,300	0	131,500	687,800	3.85%
51,500	Office of Academic and Student Affairs	27,000	0	0	27,000	-47.57%
99,900	Philanthropy and External Relations	109,600	0	600	110,200	10.31%
817,900	Product Design	842,600	0	0	842,600	3.02%
3,149,400	School of Architecture	3,026,500	0	571,100	3,597,600	14.23%
1,315,000	School of Interiors: Planning, Strategy and Design	1,407,500	0	2,700	1,410,200	7.24%
288,700	Student Financial Aid	0	0	307,600	307,600	6.55%
\$11,320,400	Total	\$7,362,800	\$0	\$5,615,200	\$12,978,000	14.64%
College of Education						
\$6,928,900	Administration	\$7,777,700	\$0	\$199,700	\$7,977,400	15.13%
1,182,100	Administration and Supervision	1,066,600	0	11,400	1,078,000	-8.81%
967,100	Center for Professional Development	926,900	0	13,900	940,800	-2.72%
786,800	Collaborative Literacy Program	0	0	0	0	-100.00%
1,920,800	Curriculum and Instruction	1,766,800	0	4,600	1,771,400	-7.78%
3,330,100	Early Childhood, Special Education and Counselor Education	3,050,600	0	42,700	3,093,300	-7.11%
1,377,300	Educational Policy Studies	1,228,700	0	21,300	1,250,000	-9.24%
1,761,600	Educational Psychology and Counseling	1,578,200	0	6,700	1,584,900	-10.03%

Provost Area

UNIT BUDGET SUMMARY

2023-24	2024-25 Original Proposed Expense Budget					
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change
College of Education (cont.)						
\$399,300	Instructional Media and Technology	\$340,200	\$0	\$0	\$340,200	-14.80%
2,914,000	Kinesiology and Health Promotion	2,786,100	0	61,700	2,847,800	-2.27%
1,213,400	Science, Technology, Engineering and Mathematics (STEM) Education	1,292,900	0	16,100	1,309,000	7.88%
716,200	Student Financial Aid	0	0	871,100	871,100	21.63%
1,438,500	Teacher Education and Certification	1,421,300	0	0	1,421,300	-1.20%
\$24,936,100	Total	\$23,236,000	\$0	\$1,249,200	\$24,485,200	-1.81%
Stanley and Karen Pigman College of Engineering						
\$13,075,700	Administration	\$8,263,700	\$0	\$888,300	\$9,152,000	-30.01%
1,418,000	Alumni Development	1,470,400	0	0	1,470,400	3.70%
2,477,000	Biomedical Engineering	1,717,000	0	308,500	2,025,500	-18.23%
449,200	Center for Aluminum Technology	250,000	0	195,400	445,400	-0.85%
2,066,700	Center for Robotics and Manufacturing Systems	1,863,200	0	190,000	2,053,200	-0.65%
5,720,000	Chemical and Materials Engineering	4,663,800	0	1,357,200	6,021,000	5.26%
5,096,600	Civil Engineering	3,643,900	0	1,497,500	5,141,400	0.88%
4,992,600	Computer Science	4,902,500	0	749,400	5,651,900	13.21%
6,612,200	Electrical Engineering	5,150,100	0	1,288,800	6,438,900	-2.62%
152,100	Engineering Electron Microscopy	0	133,300	0	133,300	-12.36%
297,500	Engineering Technology	0	0	173,500	173,500	-41.68%
164,700	Institute for Decarbonization and Energy Advancement	164,800	0	0	164,800	0.06%
2,208,500	Kentucky Transportation Center	1,406,000	0	920,000	2,326,000	5.32%
7,208,000	Mechanical and Aerospace Engineering	6,270,700	0	1,685,900	7,956,600	10.39%
1,939,400	Mining Engineering	1,650,600	2,100	365,700	2,018,400	4.07%
1,542,800	Paducah Engineering Program	1,208,300	0	373,900	1,582,200	2.55%
7,596,500	Student Financial Aid	6,500	0	7,351,000	7,357,500	-3.15%
830,000	Visualization and Virtual Environments	0	0	600,000	600,000	-27.71%
\$63,847,500	Total	\$42,631,500	\$135,400	\$17,945,100	\$60,712,000	-4.91%

Provost Area

UNIT BUDGET SUMMARY

2023-24	2024-25 Original Proposed Expense Budget					
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change
College of Fine Arts						
\$4,126,100	Administration	\$3,362,700	\$0	\$322,100	\$3,684,800	-10.70%
4,043,500	Art	4,284,500	0	96,900	4,381,400	8.36%
781,800	Art Museum	690,600	0	167,100	857,700	9.71%
2,250,900	Band	1,690,700	0	601,600	2,292,300	1.84%
7,482,100	Music	5,984,600	0	1,870,500	7,855,100	4.99%
1,041,200	Singletary Center for the Arts	284,000	675,500	33,300	992,800	-4.65%
861,400	Student Financial Aid	0	0	1,042,500	1,042,500	21.02%
1,450,200	Theatre Arts	1,451,100	0	92,600	1,543,700	6.45%
\$22,037,200	Total	\$17,748,200	\$675,500	\$4,226,600	\$22,650,300	2.78%
College of Health Sciences						
\$6,207,100	Administration	\$6,315,400	\$0	\$273,900	\$6,589,300	6.16%
1,217,600	Athletic Training and Clinical Nutrition	1,075,200	0	149,000	1,224,200	0.54%
2,712,500	Communication Sciences and Disorders	2,781,400	0	35,300	2,816,700	3.84%
2,538,100	Health and Clinical Sciences	2,526,800	0	18,300	2,545,100	0.28%
2,610,900	Physical Therapy	2,662,500	0	74,800	2,737,300	4.84%
3,044,200	Physician Assistant Studies	2,752,600	0	8,000	2,760,600	-9.32%
120,500	Rehabilitation Medicine	0	0	81,000	81,000	-32.78%
100,000	Sports Medicine Research Institute	100,000	0	0	100,000	0.00%
508,900	Student Affairs	580,000	0	0	580,000	13.97%
390,700	Student Financial Aid	0	0	417,900	417,900	6.96%
\$19,450,500	Total	\$18,793,900	\$0	\$1,058,200	\$19,852,100	2.06%

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UNIT BUDGET SUMMARY

2023-24	2024-25 Original Proposed Expense Budget					
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change
	J. David Rosenberg College of Law					
\$4,718,600	Administration	\$2,497,600	\$0	\$2,176,900	\$4,674,500	-0.93%
473,400	Continuing Legal Education	809,000	0	0	809,000	70.89%
6,417,700	Law Instruction	6,894,300	0	2,600	6,896,900	7.47%
1,773,500	Library - Law	1,808,200	0	19,500	1,827,700	3.06%
4,000	Mineral Law Center	4,000	0	0	4,000	0.00%
4,733,100	Student Financial Aid	4,127,900	0	931,500	5,059,400	6.89%
\$18,120,300	Total	\$16,141,000	\$0	\$3,130,500	\$19,271,500	6.35%
	College of Medicine					
\$11,930,700	Administration	\$10,760,700	\$0	\$7,306,400	\$18,067,100	51.43%
2,548,000	Anatomy and Neurobiology	2,451,500	93,800	196,700	2,742,000	7.61%
71,032,500	Anesthesiology	84,598,400	0	71,400	84,669,800	19.20%
178,500	Barnstable Brown Diabetes Center	0	0	4,470,000	4,470,000	2404.20%
4,072,100	Behavioral Science	4,075,200	0	567,700	4,642,900	14.02%
4,474,900	Bowling Green Campus	3,051,300	0	0	3,051,300	-31.81%
1,326,600	Cardiovascular Research Center	1,263,500	0	1,024,200	2,287,700	72.45%
235,900	Center for Drug and Alcohol Research	208,400	0	103,100	311,500	32.05%
241,000	Continuing Education	40,300	607,000	0	647,300	168.59%
3,103,300	Department of Toxicology and Cancer Biology	3,244,500	25,100	179,400	3,449,000	11.14%
35,843,100	Diagnostic Radiology	39,333,500	0	371,300	39,704,800	10.77%
23,636,600	Emergency Medicine	37,039,200	0	7,000	37,046,200	56.73%
12,310,200	Family Practice	20,742,600	0	542,400	21,285,000	72.91%
0	Family Practice - Rural Clinics	44,900	0	0	44,900	100.00%
1,647,500	Integrated Business Unit (IBU) Accounting	1,937,400	0	74,900	2,012,300	22.14%
110,416,500	Internal Medicine	169,786,300	0	5,011,600	174,797,900	58.31%
0	Library - Dean's Office	0	0	75,000	75,000	100.00%
15,400	Library (Offutt) - Ophthalmology	0	0	15,300	15,300	-0.65%

Provost Area

UNIT BUDGET SUMMARY

2023-24	2024-25 Original Proposed Expense Budget					
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change
	College of Medicine (cont.)					
\$2,954,200	Microbiology, Immunology and Molecular Genetics	\$3,541,300	\$0	\$207,300	\$3,748,600	26.89%
3,921,100	Molecular and Biomedical Pharmacology	3,416,700	0	581,800	3,998,500	1.97%
3,472,900	Molecular and Cellular Biochemistry	3,062,000	0	509,200	3,571,200	2.83%
18,211,000	Neurology	21,907,800	0	798,800	22,706,600	24.69%
16,911,500	Neurosurgery	21,046,500	0	1,330,700	22,377,200	32.32%
4,055,300	Northern Kentucky Campus	3,250,300	0	0	3,250,300	-19.85%
22,329,900	Obstetrics and Gynecology	26,094,100	0	3,189,300	29,283,400	31.14%
13,829,000	Office of Academic Affairs	14,120,600	200	5,662,900	19,783,700	43.06%
705,000	Office of Health Research and Development	1,312,800	0	1,560,000	2,872,800	307.49%
14,319,200	Ophthalmology	19,299,700	0	428,500	19,728,200	37.77%
29,704,100	Orthopedic Surgery	34,989,500	0	12,000	35,001,500	17.83%
10,603,800	Pathology and Laboratory Medicine	12,482,700	0	116,900	12,599,600	18.82%
57,961,800	Pediatrics	74,493,100	0	7,435,100	81,928,200	41.35%
8,254,900	Physical Medicine and Rehabilitation	9,784,200	0	0	9,784,200	18.53%
3,072,800	Physiology	3,240,600	0	27,900	3,268,500	6.37%
10,527,600	Psychiatry	13,825,400	0	295,100	14,120,500	34.13%
5,375,200	Radiation Medicine	10,191,800	0	117,700	10,309,500	91.80%
1,708,500	Spinal Cord	1,608,800	321,400	536,700	2,466,900	44.39%
655,800	Student Financial Aid	0	0	7,027,000	7,027,000	971.52%
79,568,900	Surgery and Divisions	115,910,800	0	5,400,900	121,311,700	52.46%
\$591,155,300	Total	\$772,156,400	\$1,047,500	\$55,254,200	\$828,458,100	40.14%
	Center for Cancer Prevention, Education and Patient Care					
\$14,283,500	Operations	\$20,511,900	\$3,200	\$9,662,700	\$30,177,800	111.28%
700	Student Financial Aid	0	0	700	700	0.00%
\$14,284,200	Total	\$20,511,900	\$3,200	\$9,663,400	\$30,178,500	111.27%

Provost Area

UNIT BUDGET SUMMARY

2023-24	2024-25 Original Proposed Expense Budget					
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change
\$3,411,000	Center for Excellence in Rural Health	\$2,440,200	\$0	\$200,700	\$2,640,900	-22.58%
	Sanders-Brown Center on Aging					
\$5,994,700	Operations	\$2,593,000	\$0	\$3,620,000	\$6,213,000	3.64%
2,800	Student Financial Aid	0	0	2,800	2,800	0.00%
\$5,997,500	Total	\$2,593,000	\$0	\$3,622,800	\$6,215,800	3.64%
	College of Nursing					
\$4,901,600	Administration	\$7,448,500	\$0	\$144,900	\$7,593,400	54.92%
140,000	Continuing Education	309,900	0	0	309,900	121.36%
14,145,300	Instruction	12,747,200	0	175,900	12,923,100	-8.64%
218,000	Student Financial Aid	0	0	214,400	214,400	-1.65%
\$19,404,900	Total	\$20,505,600	\$0	\$535,200	\$21,040,800	8.43%
	College of Pharmacy					
\$4,245,000	Administration	\$3,444,400	\$0	\$936,100	\$4,380,500	3.19%
902,000	Patient Care Education Support	916,100	0	0	916,100	1.56%
6,189,200	Pharmaceutical Science	5,739,400	4,500	620,900	6,364,800	2.84%
7,163,900	Pharmacy Practice and Science	6,954,600	0	512,600	7,467,200	4.23%
1,667,000	Student Affairs	1,701,100	0	97,500	1,798,600	7.89%
2,082,300	Student Financial Aid	1,000,000	0	1,059,300	2,059,300	-1.10%
\$22,249,400	Total	\$19,755,600	\$4,500	\$3,226,400	\$22,986,500	3.31%
	College of Public Health					
\$5,197,300	Administration	\$5,164,500	\$0	\$307,900	\$5,472,400	5.29%
1,304,800	Biostatistics	1,123,400	0	1,600	1,125,000	-13.78%
1,368,500	Epidemiology and Environmental Health	1,657,100	0	1,300	1,658,400	21.18%
76,300	Gerontology	0	0	85,400	85,400	11.93%

Provost Area

UNIT BUDGET SUMMARY

2023-24	2024-25 Original Proposed Expense Budget					
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change
College of Public Health (cont.)						
\$2,779,200	Health, Behavior and Society	\$1,241,400	\$0	\$260,100	\$1,501,500	-45.97%
1,806,000	Health Services Management	1,396,600	0	732,300	2,128,900	17.88%
210,000	Kentucky Injury Prevention and Research Center	210,000	0	0	210,000	0.00%
104,800	Preventive Medicine and Clinics	800	0	107,800	108,600	3.63%
848,000	Student and Academic Life	714,900	0	0	714,900	-15.70%
354,500	Student Financial Aid	0	0	299,600	299,600	-15.49%
\$14,049,400	Total	\$11,508,700	\$0	\$1,796,000	\$13,304,700	-5.30%
College of Social Work						
\$23,687,900	Administration and Instruction	\$23,619,400	\$0	\$428,800	\$24,048,200	1.52%
195,000	Continuing Education	130,000	0	0	130,000	-33.33%
211,400	Student Financial Aid	0	0	284,200	284,200	34.44%
\$24,094,300	Total	\$23,749,400	\$0	\$713,000	\$24,462,400	1.53%
Lewis Honors College						
\$4,325,400	Administration and Instruction	\$2,675,100	\$0	\$1,856,400	\$4,531,500	4.76%
161,700	Student Financial Aid	0	0	201,000	201,000	24.30%
\$4,487,100	Total	\$2,675,100	\$0	\$2,057,400	\$4,732,500	5.47%
Libraries						
\$123,000	Administration	\$0	\$0	\$141,600	\$141,600	15.12%
24,864,500	Collections and Operations - Library	20,945,500	0	5,072,700	26,018,200	4.64%
78,900	Medical Center Library	15,400	0	62,000	77,400	-1.90%
29,200	Student Financial Aid	0	0	39,900	39,900	36.64%
\$25,095,600	Total	\$20,960,900	\$0	\$5,316,200	\$26,277,100	4.71%

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UNIT BUDGET SUMMARY

2023-24	2024-25 Original Proposed Expense Budget					
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change
	The Graduate Schools					
\$1,188,900	Center on Public Administration	\$1,235,300	\$0	\$0	\$1,235,300	3.90%
300,000	Center on Public Policy	310,000	0	0	310,000	3.33%
110,800	General Academic Support	69,400	0	1,800	71,200	-35.74%
3,953,500	Graduate School	4,022,600	0	108,200	4,130,800	4.48%
1,878,000	James W. Martin School of Public Policy and Administration	1,676,000	0	294,500	1,970,500	4.93%
2,309,700	Patterson School of Diplomacy and International Commerce	887,300	0	1,338,900	2,226,200	-3.62%
265,500	Student Financial Aid - Graduate Centers	0	0	210,100	210,100	-20.87%
3,460,800	Student Financial Aid - Graduate School	2,124,400	0	1,262,500	3,386,900	-2.14%
\$13,467,200	Total	\$10,325,000	\$0	\$3,216,000	\$13,541,000	0.55%
\$23,400	Center for Interprofessional Community Health Education	\$131,000	\$0	\$19,300	\$150,300	542.31%
\$1,955,900	Chellgren Center	\$310,500	\$0	\$1,670,100	\$1,980,600	1.26%
	Faculty Advancement					
\$1,170,600	Administration	\$1,277,500	\$0	\$0	\$1,277,500	9.13%
889,600	Center for the Enhancement for Learning and Teaching	944,900	0	0	944,900	6.22%
\$2,060,200	Total	\$2,222,400	\$0	\$0	\$2,222,400	7.87%
	Gaines Center					
\$581,900	Gaines Center	\$349,700	\$0	\$238,900	\$588,600	1.15%
87,200	Student Financial Aid	0	0	68,900	68,900	-20.99%
\$669,100	Total	\$349,700	\$0	\$307,800	\$657,500	-1.73%
\$1,607,800	Registrar	\$1,689,500	\$0	\$0	\$1,689,500	5.08%
\$1,077,900	Strategic Planning and Institutional Effectiveness	\$1,092,700	\$0	\$0	\$1,092,700	1.37%

Provost Area

UNIT BUDGET SUMMARY

2023-24	2024-25 Original Proposed Expense Budget					
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change
	Student Financial Aid - Other					
\$605,400	Diversity Scholarships	\$618,700	\$0	\$0	\$618,700	2.20%
27,169,100	Graduate School Scholarships	27,169,100	0	0	27,169,100	0.00%
128,800	Other Student Financial Aid	111,400	0	17,500	128,900	0.08%
3,094,500	University Scholarships	3,159,200	0	0	3,159,200	2.09%
\$30,997,800	Total	\$31,058,400	\$0	\$17,500	\$31,075,900	0.25%
\$2,554,800	UK Online Education	\$2,833,900	\$0	\$0	\$2,833,900	10.92%
	University of Kentucky International Center					
\$2,068,900	Administration	\$1,944,700	\$0	\$156,200	\$2,100,900	1.55%
655,800	International Student Services	664,600	0	0	664,600	1.34%
3,726,100	International Study Abroad and Exchange Programs	4,130,600	0	0	4,130,600	10.86%
393,000	Student Financial Aid	355,200	0	38,600	393,800	0.20%
\$6,843,800	Total	\$7,095,100	\$0	\$194,800	\$7,289,900	6.52%
	University Press					
\$3,007,700	Administration	\$2,852,700	\$0	\$124,400	\$2,977,100	-1.02%
100	Student Financial Aid	0	0	100	100	0.00%
\$3,007,800	Total	\$2,852,700	\$0	\$124,500	\$2,977,200	-1.02%
\$1,373,607,400	TOTAL PROVOST AREA	\$1,444,872,100	\$7,116,900	\$214,805,500	\$1,666,794,500	21.34%

Research Area

UNIT BUDGET SUMMARY

2023-24		2024-25 Original Proposed Expense Budget				
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Fund	Restricted Funds	Total	% Change
	Research Administration and Program Support					
\$1,458,900	Administration	\$1,733,100	\$0	\$0	\$1,733,100	18.79%
172,700	Advanced Science and Technology Commercialization Center (ASTeCC)	167,700	0	0	167,700	-2.90%
6,993,900	General Research Support	9,657,600	644,200	74,800	10,376,600	48.37%
1,797,000	Office of Technology Commercialization	1,951,100	0	5,000	1,956,100	8.85%
1,206,000	Research Equipment Maintenance	1,206,000	0	0	1,206,000	0.00%
11,876,700	Sponsored Projects Administration	13,530,400	0	0	13,530,400	13.92%
5,800	Student Financial Aid	3,900	0	1,900	5,800	0.00%
\$23,511,000	Total	\$28,249,800	\$644,200	\$81,700	\$28,975,700	23.24%
	Center for Applied Energy Research					
\$11,409,800	Operations	\$10,886,200	\$0	\$82,300	\$10,968,500	-3.87%
70,300	Student Financial Aid	0	0	100,300	100,300	42.67%
\$11,480,100	Total	\$10,886,200	\$0	\$182,600	\$11,068,800	-3.58%
\$4,892,800	Center for Clinical and Translational Science	\$2,582,800	\$2,016,800	\$0	\$4,599,600	-5.99%
	Center for Computational Sciences					
\$703,400	Operations	\$702,200	\$0	\$71,100	\$773,300	9.94%
55,500	Computational Sciences Professorship	55,500	0	0	55,500	0.00%
\$758,900	Total	\$757,700	\$0	\$71,100	\$828,800	9.21%
\$577,100	Center for Research on Violence Against Women	\$207,600	\$0	\$451,900	\$659,500	14.28%
	Center for the Environment					
\$10,000	Operations	\$0	\$0	\$0	\$0	-100.00%
19,400	Student Financial Aid	0	0	36,000	36,000	85.57%
\$29,400	Total	\$0	\$0	\$36,000	\$36,000	22.45%

Research Area

UNIT BUDGET SUMMARY

2023-24	2024-25 Original Proposed Expense Budget					
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Fund	Restricted Funds	Total	% Change
	Center of Membrane Sciences					
\$106,000	Operations	\$77,200	\$0	\$28,800	\$106,000	0.00%
10,800	Student Financial Aid	0	0	10,800	10,800	0.00%
\$116,800	Total	\$77,200	\$0	\$39,600	\$116,800	0.00%
\$55,700	Division of Laboratory Animal Resources	\$46,700	\$147,900	\$0	\$194,600	249.37%
	Human Development Institute					
\$2,216,000	Operations	\$2,020,700	\$0	\$321,900	\$2,342,600	5.71%
138,000	Student Financial Aid	0	0	167,300	167,300	21.23%
\$2,354,000	Total	\$2,020,700	\$0	\$489,200	\$2,509,900	6.62%
\$0	Institute of Bioinformatics	\$200,000	\$0	\$0	\$200,000	100.00%
	Kentucky Geological Survey					
\$4,388,000	Operations	\$4,600,600	\$0	\$1,900	\$4,602,500	4.89%
58,200	Student Financial Aid	0	0	113,000	113,000	94.16%
\$4,446,200	Total	\$4,600,600	\$0	\$114,900	\$4,715,500	6.06%
\$298,100	Kentucky Water Resources Research Institute	\$312,600	\$0	\$17,300	\$329,900	10.67%
\$49,000	Outreach Center for Science and Health Career Opportunities	\$49,000	\$0	\$0	\$49,000	0.00%
\$123,700	Tracy Farmer Institute for Sustainability and the Environment	\$4,100	\$0	\$89,300	\$93,400	-24.49%
\$48,692,800	TOTAL RESEARCH AREA	\$49,995,000	\$2,808,900	\$1,573,600	\$54,377,500	11.67%

Student Success Area

UNIT BUDGET SUMMARY

2023-24		2024-25 Original Proposed Expense Budget				
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change
	Student Success					
\$3,612,500	Administration	\$4,553,200	\$4,900	\$72,100	\$4,630,200	28.17%
11,900,100	Dean of Students	6,064,500	4,350,900	1,060,900	11,476,300	-3.56%
7,100,500	Enrollment Management	7,292,700	0	0	7,292,700	2.71%
2,648,800	Institutional Research, Analytics and Decision Support	2,738,300	0	0	2,738,300	3.38%
6,351,500	Student Excellence	7,848,000	0	234,700	8,082,700	27.26%
2,692,700	Student Financial Stability	3,004,400	0	0	3,004,400	11.58%
10,102,200	Student Well-being	6,855,100	3,802,000	537,400	11,194,500	10.81%
7,922,000	Student Financial Aid	254,800	0	8,723,300	8,978,100	13.33%
\$52,330,300	Total	\$38,611,000	\$8,157,800	\$10,628,400	\$57,397,200	9.68%

UK Athletics Area

UNIT BUDGET SUMMARY

2023-24		2024-25 Original Proposed Expense Budget				
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change
	UK Athletics					
\$12,130,600	Administrative Support	\$0	\$13,785,600	\$0	\$13,785,600	13.64%
2,500,000	Camps	0	2,500,000	0	2,500,000	0.00%
13,842,500	Capital Projects	0	0	28,000,000	28,000,000	102.28%
9,765,600	External Operations	0	10,361,000	0	10,361,000	6.10%
8,391,400	Facilities	0	9,532,800	0	9,532,800	13.60%
72,804,800	Men's Sports	0	72,784,700	0	72,784,700	-0.03%
8,111,900	Operations	0	8,353,500	0	8,353,500	2.98%
2,640,000	Post Season	0	3,320,000	0	3,320,000	25.76%
14,495,600	Support Services	0	15,673,900	0	15,673,900	8.13%
24,833,700	Women's Sports	0	29,337,800	0	29,337,800	18.14%
8,495,700	Other Athletics Expenses	0	8,039,400	486,300	8,525,700	0.35%
6,629,900	Debt Service	0	6,373,600	0	6,373,600	-3.87%
\$184,641,700	Total	\$0	\$180,062,300	\$28,486,300	\$208,548,600	12.95%

UK HealthCare Area

UNIT BUDGET SUMMARY

2023-24		2024-25 Original Proposed Expense Budget				
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Fund	Restricted Funds	Total	% Change
	UK HealthCare					
\$0	Beyond Blue	\$10,037,800	\$0	\$0	\$10,037,800	100.00%
0	Claire Blue Health	335,547,000	0	0	335,547,000	100.00%
59,103,100	Eastern State Hospital	64,572,500	0	0	64,572,500	9.25%
2,608,505,600	Hospitals - Chandler, Good Samaritan, Ambulatory and Retail	3,229,674,600	0	5,430,600	3,235,105,200	24.02%
73,184,000	Medical Group (Clinical Practice)	130,840,500	0	0	130,840,500	78.78%
954,018,700	Royal Blue Health - King's Daughters Medical Center	1,037,754,100	0	0	1,037,754,100	8.78%
0	Surgery Blue	18,594,600	0	0	18,594,600	100.00%
1,041,600	University Health Service - Operations	0	77,700	0	77,700	-92.54%
60,443,000	Debt Service (All Hospitals and Medical Centers)	52,271,000	0	0	52,271,000	-13.52%
1,676,900	Debt Service (University Health Service)	0	1,672,300	0	1,672,300	-0.27%
\$3,757,972,900	Total	\$4,879,292,100	\$1,750,000	\$5,430,600	\$4,886,472,700	30.03%

University Wide Area

UNIT BUDGET SUMMARY

2023-24		2024-25 Original Proposed Expense Budget				
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Fund	Restricted Funds	Total	% Change
Student Financial Aid - Central						
\$18,000,000	College Access Program Grant - State	\$0	\$0	\$20,000,000	\$20,000,000	11.11%
2,500,000	College Work Study Program - Federal	0	0	2,500,000	2,500,000	0.00%
86,666,400	Institutional - Academic	94,598,600	0	79,500	94,678,100	9.24%
20,542,500	Institutional - Diversity	24,054,900	0	0	24,054,900	17.10%
229,500	Institutional - Fellowships	229,500	0	0	229,500	0.00%
1,276,400	Institutional - International	1,079,900	0	0	1,079,900	-15.39%
11,087,300	Institutional - Need-Based	7,169,200	0	4,806,600	11,975,800	8.01%
9,033,100	Institutional - Other	7,626,000	0	1,645,000	9,271,000	2.63%
400,000	Institutional - ROTC	300,000	0	0	300,000	-25.00%
24,000,000	Kentucky Educational Excellence Scholarships -State	0	0	24,000,000	24,000,000	0.00%
891,900	Kentucky Innovative Scholarship - State	0	0	250,000	250,000	-71.97%
4,546,100	Kentucky State Mandate	6,218,400	0	0	6,218,400	36.79%
28,253,500	Pell Grants - Federal	0	0	32,000,000	32,000,000	13.26%
808,600	Supplemental Educational Opportunity Grants - Federal	0	0	743,100	743,100	-8.10%
22,500	Teach Grant Program - Federal	0	0	40,000	40,000	77.78%
\$208,257,800	Total	\$141,276,500	\$0	\$86,064,200	\$227,340,700	9.16%
University Wide						
\$5,212,100	Common Insurance Funds	\$9,130,300	\$0	\$0	\$9,130,300	75.18%
4,374,500	Debt Service Reserve Pool	3,144,900	0	0	3,144,900	-28.11%
2,476,200	Family Education Program	2,476,200	0	0	2,476,200	0.00%
11,106,600	Financial Allocation Models	30,386,300	0	0	30,386,300	173.59%
5,114,400	General Liability/Auto Liability	4,751,600	0	0	4,751,600	-7.09%
2,001,300	General University Reserve	2,001,300	0	0	2,001,300	0.00%
260,000	Institutional Dues and Memberships	260,000	0	0	260,000	0.00%

University Wide Area

UNIT BUDGET SUMMARY

2023-24	2024-25 Original Proposed Expense Budget					
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Fund	Restricted Funds	Total	% Change
	University Wide (cont.)					
\$3,099,300	Miscellaneous Fringe Benefits	\$3,099,300	\$0	\$0	\$3,099,300	0.00%
276,527,500	Operating and Capital Projects	223,371,200	0	0	223,371,200	-19.22%
5,265,200	Professional Liability Insurance	7,708,600	0	0	7,708,600	46.41%
0	Quasi Endowment - Center for Applied Energy Research	20,000,000	0	0	20,000,000	100.00%
	Quasi Endowment Spending Distribution - Center for Applied Energy					
0	Research	800,000	0	0	800,000	100.00%
2,655,400	Student Health Insurance	2,855,400	0	0	2,855,400	7.53%
400,000	University Audit	400,000	0	0	400,000	0.00%
7,634,300	University Expenses	7,801,000	0	7,006,300	14,807,300	93.96%
29,631,400	Debt Service	41,264,400	0	0	41,264,400	39.26%
\$355,758,200	Total	\$359,450,500	\$0	\$7,006,300	\$366,456,800	3.01%
\$564,016,000	TOTAL UNIVERSITY WIDE AREA	\$500,727,000	\$0	\$93,070,500	\$593,797,500	5.28%

Affiliated Corporations

UNIT BUDGET SUMMARY

2023-24		2024-25 Original Proposed Expense Budget				
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Fund	Restricted Funds	Total	% Change
\$7,224,500	Central Kentucky Management Services, Inc.	\$450,000	\$0	\$0	\$450,000	-93.77%
\$5,000	UK Gluck Equine Research Foundation, Inc.	\$0	\$0	\$10,000	\$10,000	100.00%
\$238,200	UK Humanities Foundation, Inc.	\$0	\$0	\$227,300	\$227,300	-4.58%
\$84,800	UK Mining Engineering Foundation, Inc.	\$0	\$0	\$84,900	\$84,900	0.12%
\$551,782,500	UK Research Foundation	\$139,183,500	\$0	\$452,116,100	\$591,299,600	7.16%
\$559,335,000	TOTAL AFFILIATED CORPORATIONS	\$139,633,500	\$0	\$452,438,300	\$592,071,800	5.85%

Office of the President

PRESIDENT AREA

MISSION STATEMENT

The Board of Trustees and the President provide executive direction and management of all the University's operations, including educational, financial and administrative.

UNIT DESCRIPTION AND SERVICES

As chief executive officer of the University, the president is responsible for all official communication with the Board and external agencies and provides leadership on all policy, planning and development functions of the institution.

ORGANIZATION AT A GLANCE

- Eli Capilouto, president
- Direct reports
 - Joseph Reed, chief accountability officer and audit executive
 - Mitch Barnhart, director for athletics
 - Eric Monday, executive vice president for finance and administration and co-executive vice president for health affairs
 - Bill Thro, general counsel
 - Robert DiPaola, provost and co-executive vice president for health affairs
 - George Wright, senior advisor to the president
 - Katrice Albert, vice president for institutional diversity
 - Nancy Cox, vice president for land-grant engagement
 - Jake Lemon, vice president for philanthropy and alumni engagement
 - Lisa Cassis, vice president for research
 - Kirsten Turner, vice president for student success
- Regular filled FTE in Unit
 - Six regular filled FTE

ACCOMPLISHMENTS

Throughout the past decade the Office of the President has provided the leadership and support for the University to accomplish the following:

- Record retention and graduation rates while growing enrollment from about 29,000 students to over 33,500 students for fall 2023
- Student retention has increased more than 4 percentage points to 87 percent for the 2022 cohort of students. Over the last decade, the six-year graduation rate has increased more than 9 percentage points to 70 percent – placing UK among the top institutions in the country
- Since July 2011, the Board has approved more than \$6.1 billion of investments in capital projects to rebuild and grow our academic, research, student, community and health care spaces to improve access and collaborative opportunities
- Working under a financial plan endorsed by the Board in 2023, UK HealthCare continues to develop projects that totaling over \$2.4 billion in capital investments through fiscal year ending 2028. These investments include the expansion of Chandler Hospital, four additional ambulatory care sites and a new advanced cancer and ambulatory building
- For the ninth consecutive year, UK HealthCare was ranked the No. 1 hospital in Kentucky in the 2023-24 Best Hospitals rankings and ratings from U.S. News & World Report
- In the past decade, the number of UK HealthCare patients discharged increased from approximately 35,000 to 45,000 in FY 2023-24
- In summer 2023, achieved comprehensive care status for UK's Markey Cancer Center, firmly establishing it among the top cancer centers in the country. UK is one of 34 institutions in the country with the trifecta of research designations for excellence in cancer, aging and translational science
- Worked toward the acquisition of St. Claire HealthCare, an essential community health provider in Morehead, Kentucky

Office of the President

PRESIDENT AREA

ACCOMPLISHMENTS (cont.)

- During FY 2023-24, at the direction of the Board and after months of consideration and feedback, created and implementing “Project Accelerate” to:
 - develop plans to grow enrollment in areas aligned with state workforce needs
 - examine the curriculum to ensure that it is preparing students for careers
 - recommend ways to expand partnerships throughout the state as part of the University’s service mission
 - develop initiatives to improve employee recruitment and retention efforts, and
 - analyze the current and internal regulatory climate and whether it is positioning UK to accelerate its efforts
- On October 27, 2023, achieved the \$2.1 billion goal for *Kentucky Can: The 21st Century Campaign*, the largest fundraising campaign in the Commonwealth’s history
- Named Great College to Work For by Modern Think for the sixth consecutive year and Increased compensation levels for the 11th time in 12 years
- Received reaffirmation of accreditation by the Southern Association of Colleges and Schools Commission on Colleges in December 2023

GOALS FOR FY 2024-25

The University will continue to find ways to focus even more intently on its mission to advance Kentucky in everything that this special community does. To that end, we aspire to support and sustain a state that is healthier, wealthier and wiser tomorrow than it is today.

With that in mind, in FY 2024-25, the University will continue to measure and make progress on its strategic plan – the UK-PURPOSE – that was unanimously endorsed by the institution’s Board of Trustees.

GOALS FOR FY 2024-25 (cont.)

The principles of this plan include:

- Putting Students First
- Taking Care of Our People
- Inspiring Ingenuity
- Ensuring Greater Trust, Transparency and Accountability
- Bringing Together Many People; One Community

More specifically, and in support of this plan and Project Accelerate, UK will:

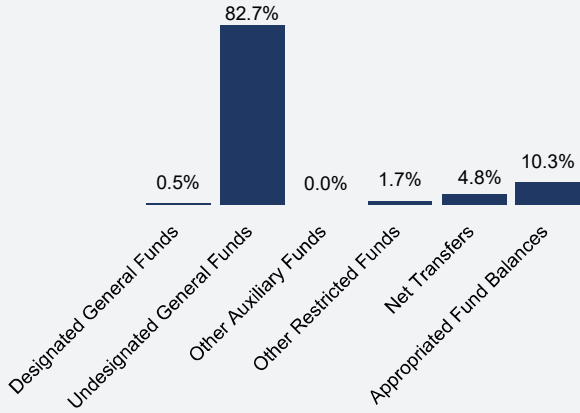
- Continue efforts to grow enrollment smartly and strategically, while expanding initiatives around supporting students through innovative financial literacy and awareness programs and programs that address unmet financial need
- Make strides in its efforts to examine the core curriculum to ensure that UK is preparing students for their future careers and lives of meaning and purpose
- Recommend even more ways to expand partnerships throughout the state as part of the University’s service mission
- Work to develop initiatives that will improve employee recruitment and retention efforts
- Continue to analyze the current and internal regulatory climate and whether it is positioning UK to accelerate its efforts
- Continue infrastructure investments in the core of the academic campus and make substantial progress in construction of approved and planned for health care clinical and educational buildings

Office of the President

PRESIDENT AREA

FY 2024-25 Consolidated Revenues

by Percent

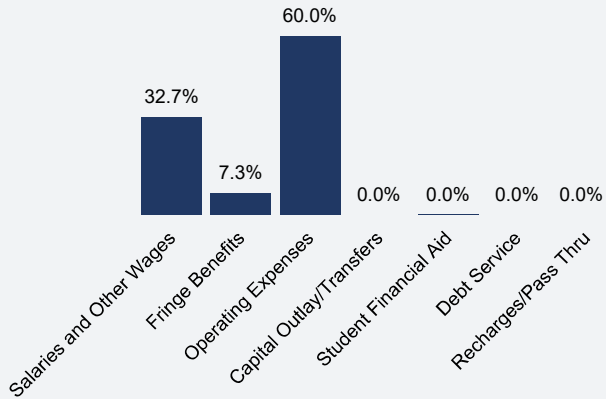


2024-25 Original Proposed Revenue Budget

Regular Positions by FTE	Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Faculty 0.00	Designated General Funds	\$25,200	\$0	\$0	\$25,200
	Undesignated General Funds	4,422,700	0	0	4,422,700
	Other Auxiliary Funds	0	0	0	0
Staff 12.00	Other Restricted Funds	0	0	93,600	93,600
	Net Transfers	0	0	255,000	255,000
	Appropriated Fund Balances	0	0	553,400	553,400
	Total	\$4,447,900	\$0	\$902,000	\$5,349,900

FY 2024-25 Consolidated Expenses

by Percent



2023-24

Total Revised Expense Budget

\$1,658,100
389,800
3,611,600
0
300
0
0
\$5,659,800

2024-25 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$1,750,700	\$0	\$0	\$1,750,700
Fringe Benefits	389,200	0	0	389,200
Operating Expenses	2,308,000	0	901,600	3,209,600
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	400	400
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$4,447,900	\$0	\$902,000	\$5,349,900

Center for Rural Development

PRESIDENT AREA

MISSION STATEMENT

The mission of the Center for Rural Development is to provide leadership to stimulate innovative and sustainable economic development solutions for citizens in southern and eastern Kentucky.

UNIT DESCRIPTION AND SERVICES

Established in 1996 in Somerset, Kentucky through the vision of U.S. Congressman Harold “Hal” Rogers, the Center for Rural Development is a nonprofit organization focused on improving the quality of life for individuals in the 45-county service region.

The center's programs and services can be categorized into four primary efforts: public safety, arts and culture, leadership and technology.

The center's programs and services include:

- Arts and culture
- Leadership
- Meeting facilities
- Public safety
- Technology
- Youth development
- Workforce Training

The University of Kentucky provides state appropriations for the center; however, the center is managed outside the purview of the university. In addition to the state appropriations, funding to operate the center is generated from external sources.

ORGANIZATION AT A GLANCE

- Lonnie Lawson, president and chief executive officer

ACCOMPLISHMENTS

The Center for Rural Development had several accomplishments and goals achieved in FY 2023-24:

- Continued working with communities in southern and eastern Kentucky to provide access to broadband
- Continued training first responders nationally
- Graduated over 300 high school students from three youth programs: Rogers Scholars, Rogers Explorers and Entrepreneurial Leadership Institute
- Managed the Appalachian Regional Commission (ARC) Flexi Grant program, providing mini-grants to communities
- Delivered Department of Transportation Hazardous Materials Rail Transport training to emergency responders
- Provided workforce training in ARC counties

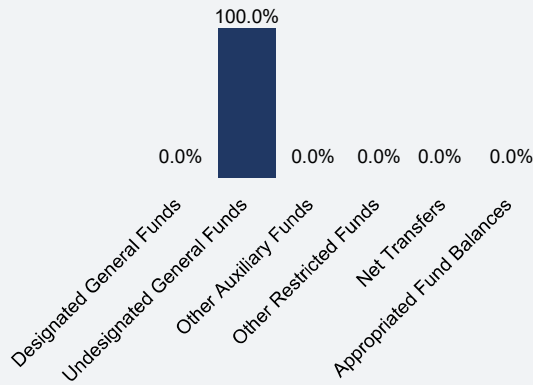
GOALS FOR FY 2024-25

- Continue targeted outreach activities in local communities to expand broadband access
- Expand local middle-mile network using the KY Wired backbone infrastructure
- Provide workforce training focused on workers coming out of drug treatment facilities
- Offer technology support for higher education and businesses in southern and eastern Kentucky
- Explore building a regional training center to expand workforce training
- Expand emergency management training to Tribal communities

Center for Rural Development

PRESIDENT AREA

**FY 2024-25 Consolidated Revenues
by Percent**

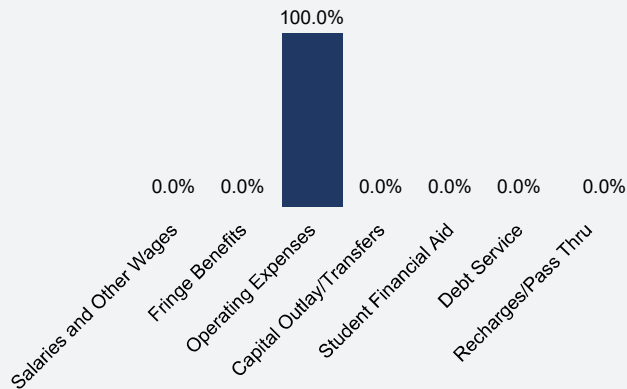


Regular Positions by FTE
Faculty
0.00
Staff
0.00

2024-25 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$0	\$0	\$0	\$0
Undesignated General Funds	363,400	0	0	363,400
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	0	0
Net Transfers	0	0	0	0
Appropriated Fund Balances	0	0	0	0
Total	\$363,400	\$0	\$0	\$363,400

**FY 2024-25 Consolidated Expenses
by Percent**



2023-24 Total Revised Expense Budget
\$0
0
349,400
0
0
0
0
0
\$349,400

2024-25 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$0	\$0	\$0	\$0
Fringe Benefits	0	0	0	0
Operating Expenses	363,400	0	0	363,400
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	0	0
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$363,400	\$0	\$0	\$363,400

Institutional Diversity

PRESIDENT AREA

MISSION STATEMENT

The mission of the Office for Institutional Diversity is to embed diversity, equity and inclusion as a transformative force across our campus community and beyond, positively impacting belonging and engagement.

UNIT DESCRIPTION AND SERVICES

The Office for Institutional Diversity (OID) serves the entire university community working across academic and non-academic units to implement ideas, collaborate on outreach and recruitment efforts and enhance student retention and achievement. Through engagement, outreach, fostering diverse campus dialogues, promoting cultural competency and advocating for inclusive excellence; OID endeavors to create a sustainable climate where all can benefit from the highest quality education, care, community and work environment. OID provides consultation and assistance in developing diversity and inclusion strategies and metrics for individual strategic plans and maintains active community involvement around diversity issues.

Services and Programs provided to the university community include:

- The Center for Graduate and Professional Diversity Initiatives
- Community Engagement
- Inclusive Excellence Diversity Education
- The Martin Luther King Jr. Center
- Office for Lifelong Learning
- KY-WV Louis Stokes Alliance for Minority Participation

ORGANIZATION AT A GLANCE

- Katrice Albert, vice president for institutional diversity
- Direct reports:
 - Damon Williams, associate VP/chief of staff
 - Alyson Gibson, administrative staff officer II
 - Vacant, executive director for institutional engagement
 - Jamahl McDaniel, executive director for the MLK Center
 - John Blaine, executive director for the center for graduate/professional diversity initiatives
 - Lanita Tokish, administrative support associate II
 - Lisa Higgins-Hord, assistant vice president for community engagement
 - Vacant, director for inclusive excellence and diversity education
 - Vacant, LSAMP program director
- Regular filled FTE in unit
 - 17.00 regular filled FTE

ACCOMPLISHMENTS

The Office of Institutional Diversity had several accomplishments and goals reached in FY 2023-24:

- Successfully collaborated with the OID team to develop and articulate a set of core values that embody our commitment to diversity, equity, and inclusion. These values now serve as the foundation for all OID programs and initiatives, ensuring that our efforts are aligned and focused on fostering an inclusive community
- In partnership with the Center for Creative Leadership, we implemented a leadership development program for the OID team, which included hiring executive coaches for all members. This program has significantly improved our team's leadership skills and strategic thinking, empowering them to lead their sub-units effectively and inspire change across the university

Institutional Diversity

PRESIDENT AREA

ACCOMPLISHMENTS (cont.)

- Led robust weekly and monthly meetings with stakeholders across campus to navigate the changes stemming from the Supreme Court affirmative action law ruling in June 2023. Our proactive management and clear communication strategies ensured that the university remained compliant and strategically adapted to the new legal landscape without disrupting our commitment to diversity and inclusion
- Continued to hold bi-monthly meetings with our Diversity Officers, providing them with targeted professional development opportunities. These sessions have been integral in aligning their efforts with the strategic objectives of Project 5, enhancing their skills, and ensuring they are equipped to support and advance DEI initiatives within their respective departments
- Instituted a robust professional development program for both OID leadership and staff, featuring bi-weekly meetings that focused on continuous learning and skill enhancement

RESEARCH OVERVIEW

SPONSORED RESEARCH AWARDS

	2019-20	2020-21	2021-22	2022-23	2023-24
Governmental	\$1,125	\$700	\$1,400	\$0	\$0
Other	0	0	0	0	0
Total	\$1,125	\$700	\$1,400	\$0	\$0

In Thousands

GOALS FOR FY 2024-25

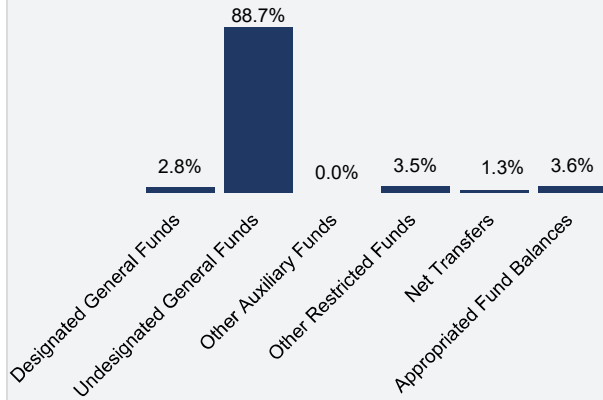
- Develop and implement a comprehensive DEI data dashboard to monitor, analyze, and report on diversity metrics across the university. This tool will support data-driven decisions, help track progress against DEI objectives, and identify areas needing focused attention
- In partnership with academic departments, work to promote inclusive pedagogy. Additionally, encourage and support DEI-focused research projects to contribute to scholarly discourse and practical applications in diversity and inclusion
- Initiate programs that enhance global diversity understanding and cross-cultural competencies among students and faculty, including exchange programs, international conferences and collaborative research opportunities with global partners. Partner with UK International Center and the Diversity Aboard to recruit, retain and place marginalized students and have them participate in study aboard programs
- Conduct a thorough review of all university DEI policies and procedures to meet the news laws and legislation. This will involve updating, and possibly redesigning, policies to align with current best practices and legal standards
- Establish new support programs for students, faculty and staff, including mentorship programs, career development initiatives and mental health resources. These programs will aim to enhance their academic success, career readiness and overall well-being. We will create Wellness Individual Development Plans

Institutional Diversity

PRESIDENT AREA

FY 2024-25 Consolidated Revenues

by Percent



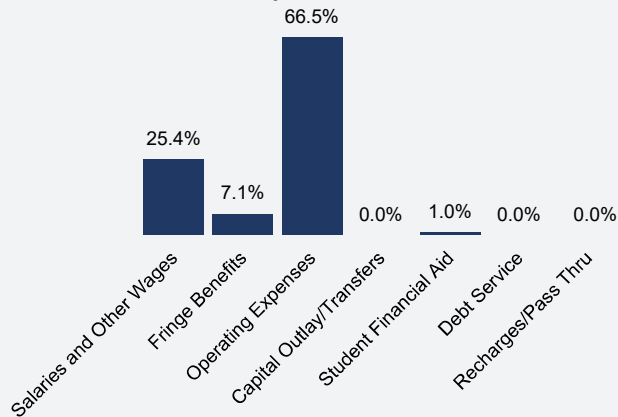
Regular Positions by FTE
Faculty
0.00
Staff
38.00

2024-25 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$212,200	\$0	\$0	\$212,200
Undesignated General Funds	6,651,400	0	0	6,651,400
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	263,800	263,800
Net Transfers	100,000	0	(600)	99,400
Appropriated Fund Balances	0	0	272,900	272,900
Total	\$6,963,600	\$0	\$536,100	\$7,499,700

FY 2024-25 Consolidated Expenses

by Percent



2023-24 Total Revised Expense Budget
\$1,918,700
492,400
5,115,300
0
74,100
0
0
\$7,600,500

2024-25 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$1,690,000	\$0	\$217,600	\$1,907,600
Fringe Benefits	460,400	0	69,700	530,100
Operating Expenses	4,813,200	0	174,200	4,987,400
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	74,600	74,600
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$6,963,600	\$0	\$536,100	\$7,499,700

Internal Audit

PRESIDENT AREA

MISSION STATEMENT

University of Kentucky Internal Audit (UKIA) supports UK in its pursuit of excellence by providing expert analyses and advice to champion the achievement of institutional objectives.

UNIT DESCRIPTION AND SERVICES

Internal Audit is an independent and objective assurance and advisory function that evaluates units of the University of Kentucky and provides guidance to enhance the performance of their operational and fiduciary responsibilities through proper internal controls. Accordingly, UKIA supports in the achievement of institutional objectives by reviewing areas of potential vulnerability and furnishing unit management and executive leadership with expert analyses, information and recommendations concerning the activities examined. UKIA conducts comprehensive reviews, inquiries/investigations, information technology reviews and repetitive auditing programs for high-risk areas, and data analytics to allow for continuous auditing. Additionally, UKIA's consulting services and assessments provide UK departments with insights and information that promote the efficient and effective operation of programs both new and old. UKIA also produces quarterly *Lessons Learned* webinars to share trends noted from recent reviews to assist in improving operations and reducing risk enterprise-wide. Finally, UKIA's Office of Accountability evaluates high-risk processes and provides regular reports to management to minimize associated risk.

ORGANIZATION AT A GLANCE

- Joseph Reed, chief accountability officer and audit executive
- Direct reports:
 - Martin Anibaba, deputy chief accountability officer and audit executive
 - Alaka Boston, administrative services assistant
 - Julie Hoover-Ernst, communications manager
- Regular filled FTEs in Unit
 - 19.00 regular filled FTEs

ACCOMPLISHMENTS

Internal Audit had several accomplishments and goals achieved in FY 2023-24:

- Completed 33 audits, including three comprehensive reviews, 10 repetitive audits, seven follow-up reviews, nine inquiries and four consultations
- Produced a three-part *Lessons Learned* training series on contract management which inspired a new FAST training module in order to assist more staff in understanding the importance of strong contract execution and oversight
- Actively propelled the university's conflict-of-interest program forward by coordinating the progress of multiple teams in the development of a new administrative regulation and an enterprise-wide COI disclosure and management application
- Laid the groundwork for a centralized records management program for the university by working with leaders across the university to develop an enterprise-wide survey to begin categorizing and quantifying the university's records
- Expanded UKIA's coverage of risks related to information technology and UK HealthCare by co-sourcing with external audit consultants to assist with certain types of audits
- Assisted with development of UK FAST web-based training courses from a risk-mitigation perspective
- Implemented a career ladder for its communications staff and developed other incentives and programs to increase advancement opportunities for UKIA staff and promote greater job satisfaction

Internal Audit

PRESIDENT AREA

ACCOMPLISHMENTS (cont.)

- Hosted the 2024 Kentucky College and University Auditors conference to exchange ideas, discuss challenges and enhance the practice of internal auditing across Kentucky's colleges and universities. This year's focus was on business continuity and the use of artificial intelligence in the practice of internal auditing
- Welcomed our third graduate student, a supply chain management student with an IT background to assist with IT projects, as well as five interns from the Gatton College of Business and Economics, providing each with valuable work experience

GOALS FOR FY 2024-25

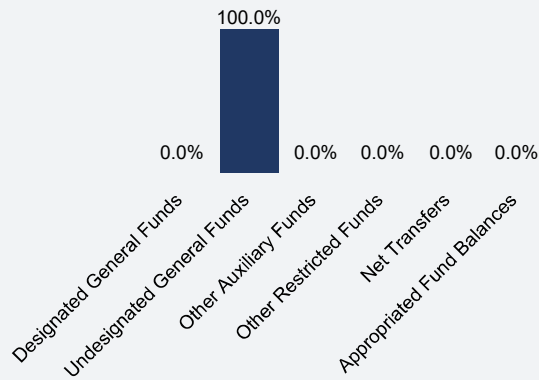
- Complete the AR revisions related to conflicts of interest and begin development of the associated training programs and enterprise-wide COI management application
- Launch a proactive initiative in partnership with Procurement Services and Facilities Management to aid with appropriate oversight of the more than \$5 billion in capital projects underway across the enterprise
- Complete an assessment of UK's governance structure to ensure it is able to adapt and sustain optimum performance in light of the record growth and expansion UK is currently experiencing
- Help to bring to fruition the centralized records management program for the enterprise

Internal Audit

PRESIDENT AREA

FY 2024-25 Consolidated Revenues

by Percent



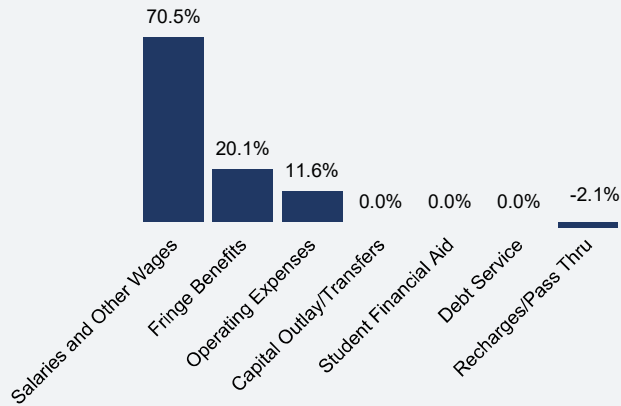
Regular Positions by FTE
Faculty
0.00
Staff
23.00

2024-25 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$0	\$0	\$0	\$0
Undesignated General Funds	3,054,900	0	0	3,054,900
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	0	0
Net Transfers	0	0	0	0
Appropriated Fund Balances	0	0	0	0
Total	\$3,054,900	\$0	\$0	\$3,054,900

FY 2024-25 Consolidated Expenses

by Percent



2023-24 Total Revised Expense Budget
\$1,943,200
537,500
457,000
0
0
0
0
\$2,937,700

2024-25 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$2,153,000	\$0	\$0	\$2,153,000
Fringe Benefits	613,500	0	0	613,500
Operating Expenses	353,700	0	0	353,700
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	0	0
Debt Service	0	0	0	0
Recharges/Pass Thru	(65,300)	0	0	(65,300)
Total	\$3,054,900	\$0	\$0	\$3,054,900

Legal Counsel

PRESIDENT AREA

MISSION STATEMENT

The mission of the Office of Legal Counsel is to serve as attorneys, counselors and problem solvers. As attorneys, the Office of Legal Counsel is responsible for providing comprehensive legal services to the University and its affiliated corporations, including the President, the Board of Trustees, all divisions and departments, and faculty, staff and students who are acting for the University. As counselors, the Office of Legal Counsel provides proactive strategic policy advice on issues confronting all University administrators. As problem-solvers, the Office of Legal Counsel develops solutions to obtain the University's objectives within the confines of what the law requires and what the law prohibits.

UNIT DESCRIPTION AND SERVICES

The Office of Legal Counsel provides high-quality legal services to the university and its affiliated corporations. By advising administrators, faculty, staff and student leaders in a timely and proactive manner, the office minimizes the legal risk and potential liabilities facing the institution. More significantly, we develop innovative legal solutions to achieve the university's strategic initiatives while maintaining compliance with the Constitution and all applicable statutes and regulations.

The legal team is comprised of three distinct groups covering specific areas of the university:

1. Academic, Finance, Students, and Athletics Group (six attorneys) is responsible for all areas under the provost, executive vice president for finance and administration, vice president for student success and director of intercollegiate athletics
2. Health Affairs and Research Group (eight attorneys) is responsible for all areas under the executive vice president for health affairs and the vice president for research. This includes clinical contracting, clinical operations, health care compliance, health care regulatory and policy analysis
3. UK King's Daughters Group (four attorneys) is responsible for all issues confronting UK King's Daughters health care in Eastern Kentucky and Southern Ohio

UNIT DESCRIPTION AND SERVICES (cont.)

The legal team provides a wide range of legal services including:

- Risk and liability evaluation and prevention
- Advice on the legal implications of proposed policies and actions
- Counsel on compliance with state and federal laws and administrative regulations
- Drafting or reviewing university contracts
- Coordinating the university's real, personal and intellectual property interests

ORGANIZATION AT A GLANCE

- William E. Thro, general counsel
- Direct reports:
 - Shannan Stamper, deputy general counsel for academics, finance, students and athletics
 - Steven Clifton, deputy general counsel for health affairs and research
 - Amy Saunders, general counsel of UK King's Daughters/ deputy general counsel for the university
 - Margaret Pisacano, deputy general counsel of medical risk management
 - Paula Holbrook, senior associate general counsel of medical risk management
 - Johann Herklotz, senior associate general counsel of medical risk management
 - Amy Spagnuolo, principal paralegal/director of open records
 - Linda Speakman, executive assistant to the general counsel
 - Kay Bryant, administrative support assistant
 - Kris Gilbert, budget officer
- Regular filled FTE in unit
 - 24.30 regular filled FTE

Legal Counsel

PRESIDENT AREA

ACCOMPLISHMENTS

The Office of Legal Counsel had several accomplishments and goals achieved in FY 2023-24:

- Assisted the President in the establishment of new Governing Regulations for the University
- Assisted the Co-Executive Vice Presidents for Health Affairs in the acquisition of St. Claire Medical Center in Morehead
- Advised the President and the Athletics Department on issues surrounding anti-trust litigation against the NCAA as well as Name Image and Likeness issues
- Coordinated the defense of all litigation against the University and its affiliated corporations including medical malpractice
- Advised the President on numerous legislative issues
- Processed more than 1,000 Open Records Requests

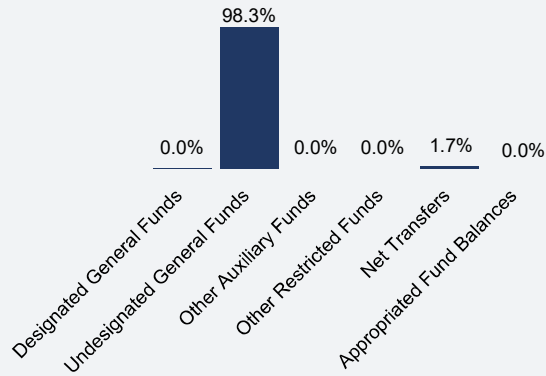
GOALS FOR FY 2024-25

- Continue to act as attorneys, policy counselors and problem solvers for the University and its affiliated corporations
- Fully integrate UK-St. Claire into the UK family through education and advice regarding the legal obligations associated with being a public entity
- Provide proactive legal and policy advice to the Athletics Department in response to changes in intercollegiate sports
- Assist all Cabinet members and Shared Governance Bodies in the implementation of the University's new Governing Regulations

Legal Counsel

PRESIDENT AREA

FY 2024-25 Consolidated Revenues
by Percent

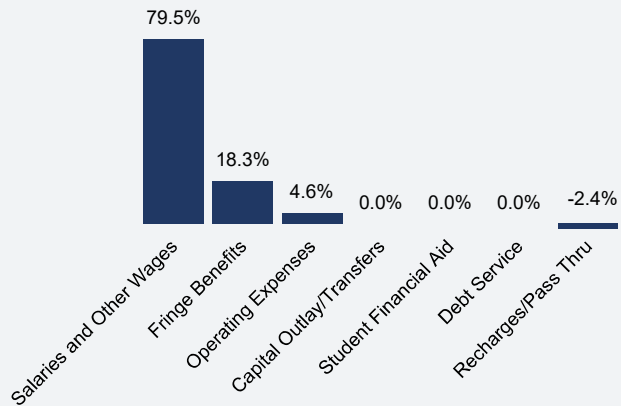


Regular Positions by FTE
Faculty
0.00
Staff
29.05

2024-25 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$100	\$0	\$0	\$100
Undesignated General Funds	4,674,200	0	0	4,674,200
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	0	0
Net Transfers	81,000	0	0	81,000
Appropriated Fund Balances	0	0	0	0
Total	\$4,755,300	\$0	\$0	\$4,755,300

FY 2024-25 Consolidated Expenses
by Percent



2023-24 Total Revised Expense Budget
\$3,170,800
767,200
369,700
0
0
0
0
\$4,307,700

2024-25 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$3,779,700	\$0	\$0	\$3,779,700
Fringe Benefits	870,700	0	0	870,700
Operating Expenses	220,300	0	0	220,300
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	0	0
Debt Service	0	0	0	0
Recharges/Pass Thru	(115,400)	0	0	(115,400)
Total	\$4,755,300	\$0	\$0	\$4,755,300

Philanthropy

PRESIDENT AREA

MISSION STATEMENT

The mission of the Office of Philanthropy is to embrace the university's strategic direction through philanthropic efforts and foster enduring relationships with donors.

UNIT DESCRIPTION AND SERVICES

The Office of Philanthropy is the fundraising and alumni engagement arm of the university. Philanthropy takes a leadership role in the creation of a culture of philanthropy across the university by identifying, cultivating, soliciting and stewarding contributions and engagement activities in support of institutional priorities. The office:

- Identifies, cultivates, solicits and manages donors from around the world
- Includes the UK Alumni Association which fosters lifelong relationships between alumni, friends and the university
- Enlists volunteers
- Receives gifts
- Ensures proper recording, donor acknowledgment and stewardship of gifts to the university

ORGANIZATION AT A GLANCE

- Jake Lemon, vice president for philanthropy and alumni engagement
- Direct reports:
 - Jessica Koenigsnecht-Talboo, philanthropy director-corporate and foundation
 - Jill Smith, associate vice president for philanthropy
 - Lisa Atkinson, philanthropy executive director
 - Lori Eckdahl, philanthropy executive director
 - Mike Harders, associate vice president for philanthropy
 - Tom Barker, philanthropy principal executive director
 - vacant, associate vice president for philanthropy
- Regular filled FTE in unit
 - 116.50 regular filled FTE

ACCOMPLISHMENTS

Philanthropy and Alumni Engagement had several accomplishments and goals achieved in FY 2023-24:

- The University of Kentucky exceeded \$220 million in gift receipts and commitments from over 32,600 donors
- Celebrated the conclusion of the *Kentucky Can: The 21st Century Campaign*, raising over \$2.1 billion from more than 162,500 unique donors
- Major gifts received include:
 - \$16 million from the Bill Gatton Foundation to support the UK Barnstable Brown Diabetes Center through the development of the Barbara B. Edelman Barnstable-Brown Endowed Faculty Fund, an innovation fund to support research and scholarships to support students pursuing designated diabetes care related licensures
 - \$10 million from Larry T. Gibson to support UK Athletics
 - \$8 million from Joseph W. Craft, III and Ambassador Kelly Craft to support UK Athletics
 - \$7.5 million from the Jim Beam Brands Co. to support the James B. Beam Institute for Kentucky Spirits' operations, research and teaching
 - \$5 million from the B. Wayne Hughes Sr. Family Fund to support cardiovascular innovation through the creation of professorships and scholars
 - \$5 million from the Bill Gatton Foundation to support student scholarships
 - \$3.7 million from The Lexington Cancer Foundation, Inc. to support the UK Markey Cancer Center's new Infusion Center

Philanthropy

PRESIDENT AREA

ACCOMPLISHMENTS (cont.)

- Other significant accomplishments include:
 - Raised over \$50 Million in commitments to support scholarships, fellowships, and other student support
 - Raised over \$48 Million in commitments towards capital projects across campus
 - One Day for UK, the university's giving day celebration, raised over \$1.9 million from more than 3,000 donors
 - Opened and dedicated Alumni Commons, a transformation of more than five acres of the Rose Street corridor that includes outdoor classrooms, terraced lawn seating, a water feature, patio and garden areas
 - Wildcat Network went from 3,234 users to 4,900 users, marking a 34 percent increase in registered users in the 2023-24 fiscal year. This growth marked the milestone of including participants from all 50 states, as well as the District of Columbia and 21 countries, including the United States

GOALS FOR FY 2024-25

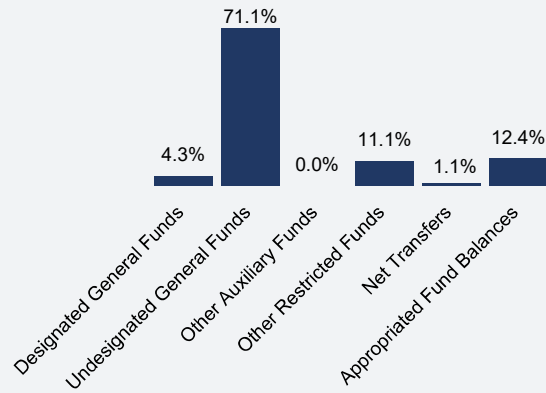
- Focus on fundraising efforts to support the Health Education Building
- Continue focusing on scholarships, awarded in a LEADS informed manner, to bridge the gap for unmet needs for Kentucky students
- Continue our organization's commitment to *Many People, One Community* through outreach, programming and communication
- Continue frequent career engagement and recognize alumni achievements through programs and communications

Philanthropy

PRESIDENT AREA

FY 2024-25 Consolidated Revenues

by Percent



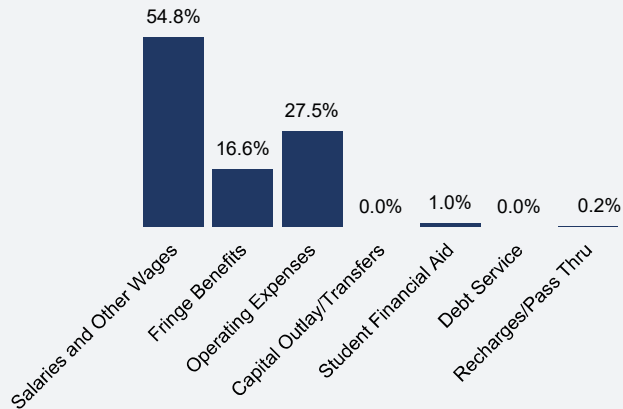
Regular Positions by FTE
Faculty
0.00
Staff
147.50

2024-25 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$946,200	\$0	\$0	\$946,200
Undesignated General Funds	15,500,500	0	0	15,500,500
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	2,417,200	2,417,200
Net Transfers	250,000	0	(12,400)	237,600
Appropriated Fund Balances	0	0	2,709,400	2,709,400
Total	\$16,696,700	\$0	\$5,114,200	\$21,810,900

FY 2024-25 Consolidated Expenses

by Percent



2023-24 Total Revised Expense Budget
\$11,633,900
3,196,300
5,220,100
0
276,100
0
(22,200)
\$20,304,200

2024-25 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$11,525,300	\$0	\$419,400	\$11,944,700
Fringe Benefits	3,520,200	0	94,900	3,615,100
Operating Expenses	1,838,200	0	4,149,600	5,987,800
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	221,400	221,400
Debt Service	0	0	0	0
Recharges/Pass Thru	(187,000)	0	228,900	41,900
Total	\$16,696,700	\$0	\$5,114,200	\$21,810,900

Office of Executive Vice President

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

MISSION STATEMENT

The Office of the Executive Vice President for Finance and Administration (EVPFA) supports and serves the University and its students, faculty, staff, alumni, fans and visitors. The core values for the EVPFA area include integrity, service, team, innovation and accountability.

UNIT DESCRIPTION AND SERVICES

Under the direction of the Executive Vice President for Finance and Administration, the office manages the operations of central administration and directs and provides support for compliance with University and governmental policies and regulations. The office oversees the following divisions and units:

- Administrative Services including Procurement Services; Risk Management; and Environmental Health and Safety
- Auxiliary and Transportation Services consist of the overall operations for Housing (undergraduate and graduate), Dining Services, Gatton Student Center, UK Bookstore, University Events Management, the Esports Lounge, the UK Post Office, and Transportation Services
- Business Support and Financial Training which provides training through the Finance and Administration Specialized Training Program (FAST), project management and business operations support services
- Economic Development and Real Estate consisting of Coldstream Research Campus (CRC), Real Estate Services (RES), UK Economic Development Collaborative (EDC), and the Office of Business Engagement (OBE)
- Facilities Management including Facilities Maintenance-Campus; Facilities Maintenance-Medical Center; Utilities and Energy Management Services; Planning, Design and Construction (includes Capital Project Management, Facilities Project Management, Facilities Engineering & Asset Management, and Campus Planning) and Sustainability
- Human Resource Services including Benefits; Compensation; Employee Relations; Employee Records; Employment; Health and Wellness; Training and Development; and Work-Life and Well-Being

UNIT DESCRIPTION AND SERVICES (cont.)

- Information Technology Services including Enterprise Applications and Outreach; Enterprise Cybersecurity; Enterprise Networking and Infrastructure; Enterprise Systems; Performance Analytics Center of Excellence; Project and Portfolio Management and UK HealthCare Information Technology
- Equal Opportunity handles complaints of discrimination, harassment and sexual misconduct; compliance obligations under Title IX; compliance with the Americans with Disabilities Act; and training and outreach
- Partnerships including Auxiliary Services (Housing; Dining Services; UK Post Office; Mailing Services; UK Bookstore; University Events Management and Gatton Student Center), Campus Partnerships (Cornerstone space; Campus Sponsorships and Smart Campus efforts including the Apple iPad Initiative; Esports Lounge; and UK Invests) and Transportation Services
- UK Police Department including Administration; Auxiliary Operations; Crisis Management and Preparedness; Police Operations; Special Victims Unit; Technical Operations and WildCard ID Office
- University Budget Office including Budget, Capital Planning and Resource Planning and Analysis
- University Financial Services including Accounts Payable Services; Accounting and Financial Reporting Services; Debt and Liquidity Management; Endowment Management; Payroll Services; Research Financial Services; Student Account Services; Travel Services and Treasury Services
- University Investment Office including investment management of donor gifts; grants from the Commonwealth of Kentucky; and funds set aside by the Board of Trustees
- University Relations including Government Relations; Public Relations, Strategic Communication and Marketing/Branding and WUKY Public Radio

Office of Executive Vice President

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

ORGANIZATION AT A GLANCE

- Eric N. Monday, executive vice president for finance and administration (EVPFA) and co-executive vice president for health affairs
- Direct reports:
 - Brenda Heeter, director of operations for the president and EVPFA
 - Gina Dugas, acting senior vice president for finance and administration
 - James Frazier, associate vice president for administration
 - George Ward, associate vice president for economic development and real estate
 - Mary Vosevich, vice president for facilities management and chief facilities officer
 - Angie Martin, vice president for financial planning and chief budget officer
 - Melissa Frederick, vice president for human resources and chief human resources officer
 - Brian Nichols, chief information officer
 - Thalethia Routt, acting associate vice president for institutional equity and equal opportunity
 - Todd Shupp, chief investment officer
 - Heath Price, associate vice president for partnerships
 - Joseph Monroe, chief of police
 - Penny Cox, treasurer
 - Tom Harris, vice president for university relations
- Regular filled FTE in unit:
 - 10.75 regular filled FTE (UBO will fill in the number of FTE upon return)

ACCOMPLISHMENTS

The Office of the EVPFA had several accomplishments and goals achieved in FY 2023-24:

- Continued modernization of campus buildings including initiation of \$2.4 billion in design and planning for new UK HealthCare facilities including the expansion of the Chandler Hospital, four additional ambulatory care sites and a new advanced cancer and ambulatory building
- Led efforts with the provost to conduct a periodic review of the initial financial allocation model – Net Tuition Revenue
- Launched the first OneUK (holistic business engagement) cohort including ARH, Fischer Homes, Valvoline Global
- Achieved designation as an Innovation and Economic Prosperity University from the Association of Public and Land Grant Universities following a deep self-study and planning effort
- Continued rollout of required Finance and Administration Specialized Training (FAST) web-based training series for business officers and financial employees across the institution. At the 2024 Annual Conference for the Southern Association of College and University Business Officers (SACUBO), the FAST Program was recognized as a Best Practices Finalist and runner-up for the Best Practices Grand Prize
- Facilities Management achieved a waste diversion rate of 42 percent for the academic campus, meaning 42 of every 100 pounds of waste generated were recycled, composted, or reused through surplus property
- Initiated UK employee benefits optimization project
- Launched the first Phishing Simulation exercise, teaching students, faculty, and staff to recognize and counter cyber threats, benefiting the entire UK community
- Launched Smart Campus initiatives WildCard Mobile ID and UK Invests to all UK students. UK Invests enrolled about 7,100 students who earned more than \$900,000 during the 2023-24 academic year

Office of Executive Vice President

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

ACCOMPLISHMENTS (cont.)

- Kentucky was second only to Oklahoma in the number of disaster declarations between 2000 and 2022. Risk Management continues to work with insurers to close four catastrophic claims including disastrous flooding of Eastern Kentucky in July 2022 and deadly tornadoes in Western Kentucky in December 2021
- Assisted with the implementation of Project GATEWAY Phase II, transforming research administration
- Expanded Emergency Management operations at UK HealthCare to standardize incident command principles across the University
- Developed a record \$8.4 billion budget for UK, which includes the 11th compensation increase in 12 years for employees
- Partnered with Big Blue Pantry for the ninth annual Donations for Citations program, adding a fall drive to the traditional spring drive. Collected 3,480 pounds of food and personal care items in the fall and 2,831 pounds in the spring
- University Relations' efforts garnered 4.5 billion impressions with Brent Seales' Herculaneum scrolls; featured 40+ other UK researchers in videos; national media placements in 9 major media outlets; and was awarded a regional Emmy for a patient story

GOALS FOR FY 2024-25

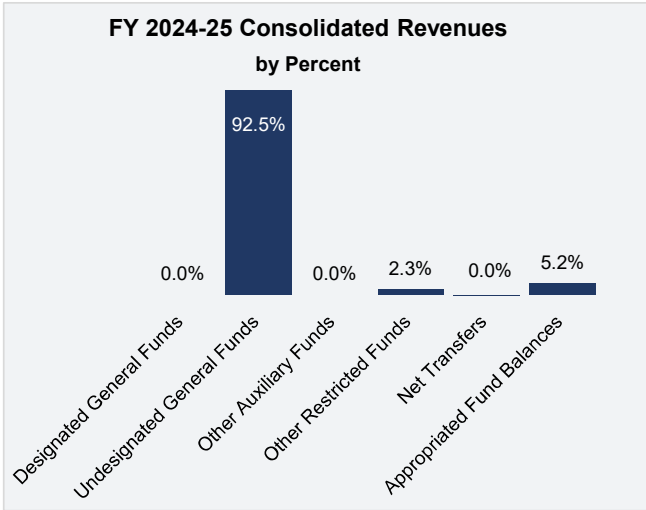
- Continue to grow course selections for the FAST finance and administrative training program through collaboration with campus subject matter experts
- Continue the periodic review of the Financial Allocation Models in a transparent and accountable way
- Continue to analyze and appropriately respond to the regulatory environment
- Promote the Office of Business Engagement as UK's 'Front Door' for business organizations wanting to engage with UK in a variety of areas
- Develop a roadmap for optimizing benefits

GOALS FOR FY 2024-25 (cont.)

- Upgrade Enterprise Resource Planning (ERP) solutions and processes in collaboration with SAP
- Launch UK Invests initiative to UK employees through integrations and workflows
- Pursue centralization of medical surveillance services to achieve more effective and efficient outcomes for the University community
- Partner with UK HealthCare for completing the acquisition of St. Claire HealthCare
- Complete a full-scale exercise to assess the University's first response to a mass casualty event on campus
- Increase engagement on social media platforms by 30 percent over the next academic year, enhance visibility and promote the UK strategic initiatives through targeted social media campaigns and content

Office of Executive Vice President

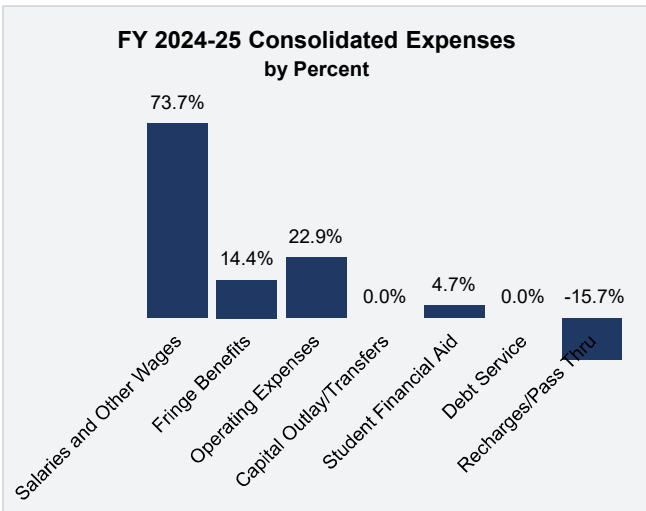
EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA



Regular Positions by FTE
Faculty
0.00
Staff
10.75

2024-25 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$0	\$0	\$0	\$0
Undesignated General Funds	4,235,700	0	0	4,235,700
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	104,600	104,600
Net Transfers	0	0	(100)	(100)
Appropriated Fund Balances	0	0	239,200	239,200
Total	\$4,235,700	\$0	\$343,700	\$4,579,400



2023-24 Total Revised Expense Budget
\$2,606,400
527,700
565,100
0
133,600
0
0
\$3,832,800

2024-25 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$3,372,900	\$0	\$0	\$3,372,900
Fringe Benefits	658,600	0	0	658,600
Operating Expenses	922,300	0	128,500	1,050,800
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	215,200	215,200
Debt Service	0	0	0	0
Recharges/Pass Thru	(718,100)	0	0	(718,100)
Total	\$4,235,700	\$0	\$343,700	\$4,579,400

Auxiliary and Transportation Services

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

MISSION STATEMENT

The mission of Auxiliary and Transportation Services is to provide services essential to the living and learning environment that foster well-being, academic success, and personal and professional development as well as provide parking options, commuting alternatives and facilitate intra-campus mobility for the campus community.

UNIT DESCRIPTION AND SERVICES

Auxiliary and Transportation Services consist of the overall operations for Housing (undergraduate and graduate), Dining Services, Gatton Student Center, UK Bookstore, University Events Management, the Esports Lounge, the UK Post Office and Transportation Services. The unit also manages the iPad Initiative program and provides all incoming degree-seeking, first-time undergraduate students with an iPad Air, Keyboard, and Apple Pencil to improve learning, graduation rates and level the technological playing field for students.

Through Transportation Services the unit provides parking and transportation services for students, employees, visitors, patients, vendors and contractors and is responsible for enforcement of university vehicle parking and permit regulations; campus transit and paratransit services; late-night on-demand transportation programs; free city-wide transit for employees and students through Lextran; airport and regional shuttles during academic breaks; bus charters for special events; parking infrastructure projects and maintenance, bicycle rentals, repairs, infrastructure, and programs; pedestrian infrastructure and programs; e-scooter program oversight; motorist assistance; alternative transportation incentives; personal mobility programs and commute planning.

ORGANIZATION AT A GLANCE

- Heath Price, associate vice president for partnerships
- Direct reports:
 - Andrew Smith, assistant vice president for auxiliary services
 - Lance Broeking, director of transportation services
- Regular filled FTE in unit
 - 161.00 regular filled FTE

ACCOMPLISHMENTS

Auxiliary and Transportation Services had several accomplishments achieved in FY 2023-24:

- Various quality improvement accomplishments include preparing facilities for Board of Trustee meetings, collaborating with partners for building inspections, enhancing custodial and maintenance processes, and managing capital equipment inventory
- The Gatton Student Center (GSC) welcomed 2,813,146 visitors, handled 5,464 event reservations, 11,034 bookings, and served about a million guests at dining locations including Champions Kitchen, Auntie Anne's, Health Hub, Chick-Fil-A, Panda Express and Subway
- Collected feedback from the Student Center community on concerns and needs, reimagining the student employee program and maintaining annual schedules for painting, window cleaning and floor waxing
- Provided live production services for 309 events across 122 different organizations/departments and upgraded camera equipment
- Implemented a workgroup to enhance the GSC experience and integrate resources from Smart Campus and Auxiliary Services
- Enhanced marketing efforts for UK Postal Services to increase awareness and engagement
- Completed the Hilltop Garage (PS #2) façade and stair tower replacement project

Auxiliary and Transportation Services

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

ACCOMPLISHMENTS (cont.)

- Transitioned student late-night on-demand transportation to an Uber voucher-based service in partnership with UK Student Government aiming for seven by FY 2026-27
- Replaced parking and revenue control system in Cornerstone (PS #5) and Kentucky Clinic (PS #3) garages
- Implemented mandatory license plate registration for parking permits and UKHC off-peak permits to manage resources efficiently
- Transitioned mobile visitor payment to a web application system, eliminating the need to download a mobile app. Introduced a similar system for gated visitor parking facilities
- Collaborated with UKHC to offer free patient/visitor parking through an annual UKHC parking subsidy
- Partnered with Big Blue Pantry for the ninth annual Donations for Citations program, adding a fall drive to the traditional spring drive. Collected 3,480 pounds of food and personal care items in the fall and 2,831 pounds in the spring from 462 and 540 participants, respectively
- Completed the first year of the 2023-2028 parking capital maintenance master plan
- Enhanced the mid-block crossing on Rose Street at Greek Park

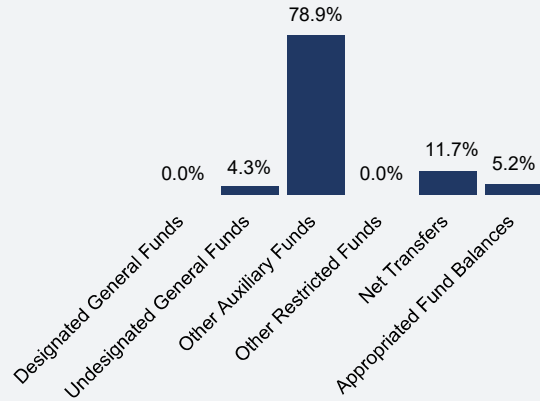
GOALS FOR FY 2024-25

- Expanding electronic inspection programs, improving communication with campus partners and continuing organizational improvements in facility management. Focus on maintaining high standards in student housing and efficient project execution across the campus
- Replace soft seating in GSC, continue regular maintenance, purchase conference chairs for the Harris Ballroom and create synergy between GSC, Cornerstone and the 90 for improved operations and resource sharing. Upgrade and maintain AV systems for efficiency and reliability
- Modernize and maintain production equipment, and rebuild EMS integrations for more frequent updates with the University Registrar and User Groups
- Relocate UK Postal Services to the Mezzanine level of Patterson Office Tower to optimize space and enhance service awareness
- Add 502 new parking spaces by redesigning and resurfacing the Commonwealth Drive Lot, Gluck, College Way West, Orange and Shively lots
- Conduct a detailed condition assessment of the Kentucky Clinic Garage (PS #3) façade system and develop a repair/replacement schedule
- Collaborate with UKHC and CPMD to begin construction on the 2,400 space Cancer and Advanced Ambulatory Center parking garage
- In partnership with UKHC, complete the 800-space expansion to the UKHC Garage (PS #8)
- Initiate design and construction on a 1,300-space expansion to the Sports Center Garage (PS #7)

Auxiliary and Transportation Services

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

FY 2024-25 Consolidated Revenues
by Percent

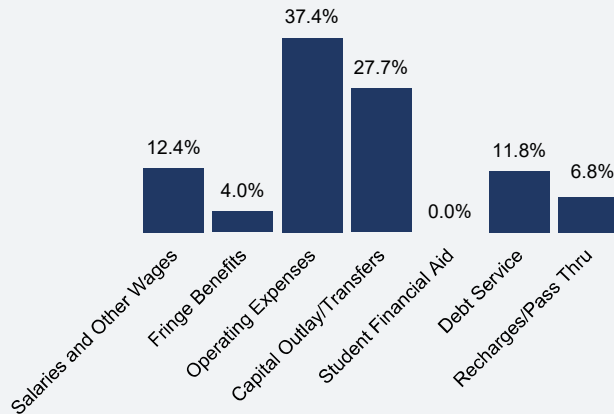


Regular Positions by FTE
Faculty
0.00
Staff
241.06

2024-25 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$0	\$0	\$0	\$0
Undesignated General Funds	3,850,900	0	0	3,850,900
Other Auxiliary Funds	0	71,019,700	0	71,019,700
Other Restricted Funds	0	0	0	0
Net Transfers	0	10,491,100	0	10,491,100
Appropriated Fund Balances	0	4,644,000	0	4,644,000
Total	\$3,850,900	\$86,154,800	\$0	\$90,005,700

FY 2024-25 Consolidated Expenses
by Percent



2023-24 Total Revised Expense Budget
\$11,443,900
3,529,100
30,257,500
27,431,700
0
10,582,700
1,912,700
\$85,157,600

2024-25 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$533,800	\$10,592,500	\$0	\$11,126,300
Fringe Benefits	142,300	3,496,900	0	3,639,200
Operating Expenses	3,174,800	30,469,700	0	33,644,500
Capital Outlay/Transfers	0	24,890,000	0	24,890,000
Student Financial Aid	0	0	0	0
Debt Service	0	10,576,100	0	10,576,100
Recharges/Pass Thru	0	6,129,600	0	6,129,600
Total	\$3,850,900	\$86,154,800	\$0	\$90,005,700

Business Support and Financial Training

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

MISSION STATEMENT

Business Support and Financial Training supports *The UK-PURPOSE: The Strategic Plan to Advance Kentucky* by providing finance and administration training, strategic project management and business operations support – helping to strengthen internal controls, business processes and data-driven decisions across the institution.

UNIT DESCRIPTION AND SERVICES

The unit provides finance and administration training through the Finance and Administration Specialized Training Program (FAST) focused on strengthening business, administrative and financial operations to ensure greater trust, transparency and accountability across our campus. The unit also provides project management and business operations support services tailored to provide specialized services helping partners achieve strategic goals and strengthen operational processes through data-driven solutions.

ORGANIZATION AT A GLANCE

- Gina Dugas, acting senior vice president for finance and administration
- Direct reports:
 - Britt Morgan, director of finance and administration
- Regular filled FTE in unit
 - Seven regular filled FTE

ACCOMPLISHMENTS

- The FAST Program launched 11 new web-based courses for business officers and financial employees participating in the program – bringing the course library to 34 courses available
- The FAST Program was awarded as a Best Practices Finalist and runner-up for the Best Practices Grand Prize at the 2024 Annual Conference for the Southern Association of College and University Business Officers (SACUBO)

ACCOMPLISHMENTS (cont.)

- Continued to provide specialized support to institutional initiatives and expand outreach through collaborative projects and business support services. Examples of support included: enhancements and delivery of the Financial Allocation Model tool to support college-specific planning, creation and launch of a toolkit and reporting to support account reconciliations, as well as numerous project management engagements supporting strategic goals (27 projects launched in FY 2023-24)

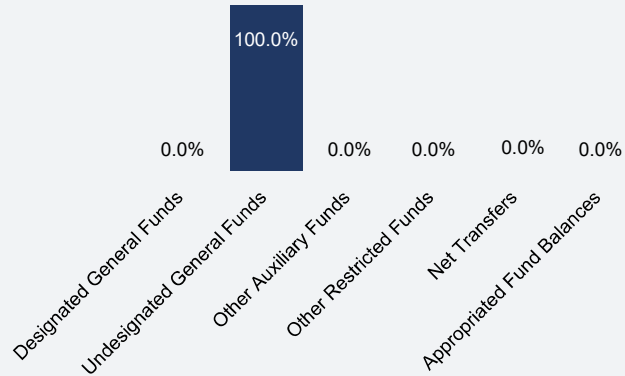
GOALS FOR FY 2024-25

- The FAST Program plans to develop and launch at least 15 web-based training courses incorporating both new and refreshed versions of existing courses (based on original launch date)
- The FAST Program plans to implement enhanced reporting capabilities for area/department/unit leaders providing improved access to participant status promoting easier program compliance
- The FAST Program will implement new and flexible program functionality for eligible participants to receive credit for courses repeated after two years of initial completion
- Launch a refresh to the Financial Allocation Model tool for colleges with a focus on providing a simplified experience for planning
- Provide project management leadership to Human Resources benefitting institutional initiatives
- Expand project and business support services across the institution with a focus on collaboration to achieve strategic goals

Business Support and Financial Training

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

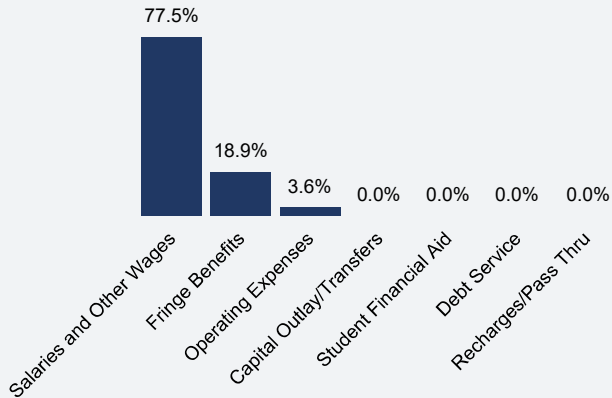
FY 2024-25 Consolidated Revenues
by Percent



2024-25 Original Proposed Revenue Budget

Regular Positions by FTE	Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Faculty 0.00	Designated General Funds	\$0	\$0	\$0	\$0
	Undesignated General Funds	878,100	0	0	878,100
	Other Auxiliary Funds	0	0	0	0
	Other Restricted Funds	0	0	0	0
	Net Transfers	0	0	0	0
	Appropriated Fund Balances	0	0	0	0
Staff 9.00	Total	\$878,100	\$0	\$0	\$878,100

FY 2024-25 Consolidated Expenses
by Percent



2023-24

Total Revised Expense Budget	Category	General Funds	Auxiliary Funds	Restricted Funds	Total
\$650,400	Salaries and Other Wages	\$680,100	\$0	\$0	\$680,100
147,600	Fringe Benefits	166,200	0	0	166,200
42,400	Operating Expenses	31,800	0	0	31,800
0	Capital Outlay/Transfers	0	0	0	0
0	Student Financial Aid	0	0	0	0
0	Debt Service	0	0	0	0
0	Recharges/Pass Thru	0	0	0	0
\$840,400	Total	\$878,100	\$0	\$0	\$878,100

2024-25 Original Proposed Expense Budget

Economic Development and Real Estate

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

MISSION STATEMENT

The mission of the Economic Development and Real Estate unit is two-fold:

- UK Economic Development Collaborative (EDC) - to proactively grow economic prosperity in the Commonwealth in the areas of talent, innovation, place, partnership and equitable economic development
- Coldstream Research Campus (CRC) - to create the region's most dynamic research and development environment for economic opportunities for UK graduates and creating products and jobs that improve the lives of Kentuckians and people around the world

UNIT DESCRIPTION AND SERVICES

The University of Kentucky's Economic Development and Real Estate unit consists of Coldstream Research Campus (CRC), Real Estates Services (RES), UK Economic Development Collaborative (EDC) and the Office of Business Engagement (OBE).

- CRC is home to more than 50 organizations with more than 2,200 employees working in biotechnology, pharmaceuticals, equine health and other industry sectors
- RES assists all university departments and colleges with matters related to buying, leasing and selling real property. RES facilitates the transaction process to ensure compliance with state statutes and maintains appropriate records. RES also coordinates discussion of acquisition prospects with university officials to assess the various properties to determine if they fit into the long-term strategy of the university
- EDC is a network of campus and community stakeholders who oversee UK's economic development and business engagement activities. In conjunction with the EDC, the Office of Business Engagement is a gateway for businesses and organizations interested in a potential collaboration with the university

UNIT DESCRIPTION AND SERVICES (cont.)

OBE is the front door to the university for business engagement of all types – recruiting graduates, company exposure to students, sponsored research projects, philanthropic gifts and various sponsorships including athletics – and facilitates appropriate connections and partnerships across campus. OBE established and organized OneUK, a process for holistic business engagement with select high-potential strategic partners.

ORGANIZATION AT A GLANCE

- George Ward, associate vice president for economic development and real estate
- Direct reports:
 - Melody Flowers, assistant vice president for economic development and real estate
 - Ashley Castorena, program coordinator II
 - James Conner, facilities planning director
 - Currently Vacant, program coordinator II (ASTeCC)
- Regular filled FTE in unit
 - Seven regular filled FTE

ACCOMPLISHMENTS

The Economic Development and Real Estate unit had several accomplishments and goals achieved in FY 2023-24:

- Advanced the "Bold Ideas" of the EDC by moving to phase two on the first three ideas, focusing on the "Kentucky Equity Map" project, and adding one new bold idea aimed at increasing the number of UK graduates that take jobs in the Commonwealth
- Published the 2023 UK Economic Development Collaborative annual report
- Launched the first OneUK (holistic business engagement) cohort including ARH, Fischer Homes, Valvoline Global

Economic Development and Real Estate

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

ACCOMPLISHMENTS (cont.)

- Achieved designation as an Innovation and Economic Prosperity University from the Association of Public and Land Grant Universities following a deep self-study and planning effort
- Awarded Sustainability Challenge grant to support the Kentucky Equity Map project
- Awarded UK Engage grant to produce a workshop series 'Growing Your Own' – aimed at increasing Diverse Business Enterprises (DBE) doing business with UK and other entities
- Completed the following real estate transactions:
 - Acquisitions: three houses on Press Avenue adjacent to UK utility plant and four more houses on the cancer center site
 - Under contract: Tolly Ho, in the Innovation District site and 3604 Georgetown Rd North Farm addition
 - Worked with BCTC to return the Moloney building back to UK
- Kentucky Technology Inc. (KTI) received a return from the sale of Therix and Summit Biosciences, and acquired equity in four companies on behalf of the university as part of a new intellectual property licensing agreement initiated by the Office of Technology Commercialization

GOALS FOR FY 2024-25

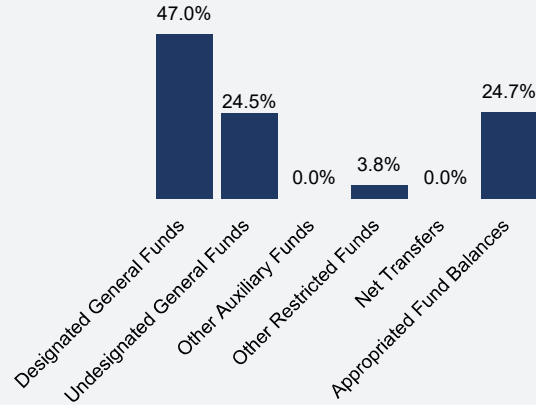
- Select and onboard the second cohort of OneUK
- Promote the Office of Business Engagement as UK's 'Front Door' for business organizations wanting to engage with UK in a variety of areas
- Create integrated business engagement dashboards for all business engagement partners using data from a variety of sources
- Execute plan to have all UK business engagement personnel use Salesforce to record interactions with companies
- Establish and promote the UK 120 brand with UK Extension
- Prepare and post an RFP to sell South Farm
- Sublease up to 80 percent of KTI's space in the CoRE and ASTeCC
- Break ground on the BioRealty building for Piramal
- Cultivate one new building project at Coldstream
- Finalize the acquisition of the houses on the cancer center site
- Identify property near the main campus with the following priorities: UK HealthCare master plan, parking, housing, university's Innovation District, Limestone/Euclid Corridor Study Area and low-cost faculty housing
- Continue the solicitation and sale of property donated to the university's Real Estate Foundation

Economic Development and Real Estate

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

FY 2024-25 Consolidated Revenues

by Percent



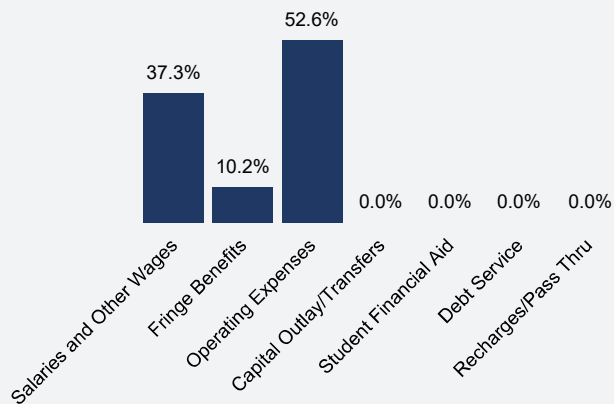
Regular Positions by FTE
Faculty
0.00
Staff
8.00

2024-25 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$1,119,000	\$0	\$0	\$1,119,000
Undesignated General Funds	583,000	0	0	583,000
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	90,000	90,000
Net Transfers	0	0	0	0
Appropriated Fund Balances	500,000	0	88,000	588,000
Total	\$2,202,000	\$0	\$178,000	\$2,380,000

FY 2024-25 Consolidated Expenses

by Percent



2023-24 Total Revised Expense Budget
\$854,900
222,000
1,095,000
0
0
0
0
\$2,171,900

2024-25 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$887,300	\$0	\$0	\$887,300
Fringe Benefits	241,600	0	0	241,600
Operating Expenses	1,073,100	0	178,000	1,251,100
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	0	0
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$2,202,000	\$0	\$178,000	\$2,380,000

Facilities Management

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

MISSION STATEMENT

To provide an aesthetically pleasing, safe and sustainable physical environment in which staff, faculty and students can achieve excellence in teaching, learning, research and public services.

UNIT DESCRIPTION AND SERVICES

Facilities Management is a service organization composed of units that plan, construct, manage, operate and maintain the physical assets (buildings, grounds and utility systems) for a facility inventory of over 20 million gross square feet on a campus of 813 acres. The main operational service units within Facilities Management are:

- Facilities Maintenance-Campus
- Facilities Maintenance-Medical Center
- Utilities and Energy Management Services
- Planning, Design and Construction (Includes Capital Project Management, Facilities Project Management, Facilities Engineering and Asset Management, and Campus Planning)
- Sustainability

ORGANIZATION AT A GLANCE

- Mary Vosevich, vice president for facilities management and chief facilities officer
- Direct reports:
 - Adrienne Greene, facilities management personnel manager
 - Kevin Locke, assistant vice president capital planning/design/construction
 - Derek Crouse, facilities management medical center executive director
 - Phil Tackett, facilities management campus executive director
 - Shane Tedder, campus sustainability administrator and acting associate director facilities services
 - Tara Tecau, facilities financial and business services director

ORGANIZATION AT A GLANCE (cont.)

- Direct reports: (cont):
 - Hector Hernandez Penagos, facilities financial strategy officer
 - Graham Gray, utilities and energy management executive director
 - Gretchen Tucker, facilities information services administrator Senior
- Regular filled FTE in unit
 - 692.75 regular filled FTE

ACCOMPLISHMENTS

Facilities Management has several accomplishments and goals achieved in FY 2023-24:

- \$11 million in Capital Renewal projects (<\$1 million) completed or in progress
- Implemented action items from “Project 2022 – Big Rocks,” which established eight cross-sectional work groups of employees internal and external to Facilities Management to identify key components, brainstorm and research solutions and implement action items
- Created Planning, Design and Construction unit which merged Campus Planning, the Design and Project Management groups from Facilities Management Campus and Facilities Management Medical Center, and Capital Project Management, enhancing efficiencies, cross-campus communication and streamlining of practices
- Moved the Maintenance, Custodial, and Grounds services associated with the Education and General (E&G) buildings from the Facilities Management Medical Center group to the Facilities Management Campus group, resulting in cost savings, efficiencies and standardized practices. Campus now maintains the E&G buildings and Medical Center maintains the Patient Care areas

Facilities Management

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

ACCOMPLISHMENTS (cont.)

- Created an Integrated Work Management Group consisting of individuals from key areas to map processes, create workflows and evaluate needs, collaborating closely with ITS and the EAG group to evaluate impact, touchpoints, and integration needs, with a plan for FY 2024-25 purchase of the system
- Established a quarterly recognition program for new employees and those receiving Service Awards
- Created training plans for all positions in Facilities Management, with approximately 70 percent completed
- Created an annual budget to support energy conservation initiatives
- Achieved a waste diversion rate of 42 percent for the Academic Campus, meaning 42 pounds of every 100 pounds of waste generated were recycled, composted, or reused through surplus property
- Completed a conditions assessment for 40 University owned buildings identified as high and medium-high priority, including cost renewal and replacement summaries and projected lifespan for buildings and systems

GOALS FOR FY 2024-25

- Design and implement “Asset Preservation” projects
- Proceed with purchase and implementation of an integrated work management system
- Utilize recent conditions assessment study to build a Facilities Conditioning Index
- Continue the campus modernization initiative
- Continue to further enhance data management and its use in decision making
- Continue the Sightlines initiative
- Continue implementation of the 20-year utility master plan as funding allows
- Support the Smart Campus Initiative, particularly in campus facilities

RESEARCH OVERVIEW

SPONSORED RESEARCH AWARDS

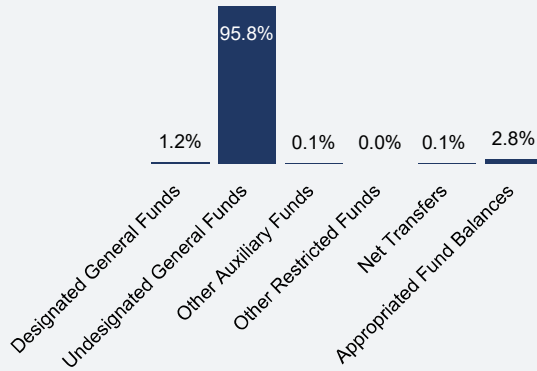
	2019-20	2020-21	2021-22	2022-23	2023-24
Governmental	\$24	\$84	\$108	\$200	\$135
Other	0	217	0	538	316
Total	\$24	\$301	\$108	\$738	\$451

In Thousands

Facilities Management

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

FY 2024-25 Consolidated Revenues
by Percent

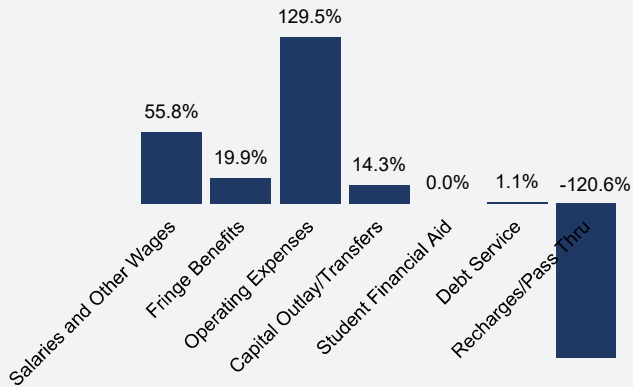


Regular Positions by FTE
Faculty
0.00
Staff
1,050.80

2024-25 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$1,028,000	\$0	\$0	\$1,028,000
Undesignated General Funds	82,946,300	0	0	82,946,300
Other Auxiliary Funds	0	75,000	0	75,000
Other Restricted Funds	0	0	0	0
Net Transfers	500,000	(386,100)	0	113,900
Appropriated Fund Balances	0	2,416,800	0	2,416,800
Total	\$84,474,300	\$2,105,700	\$0	\$86,580,000

FY 2024-25 Consolidated Expenses
by Percent



2023-24 Total Revised Expense Budget
\$52,380,800
14,372,700
112,101,400
11,381,700
0
1,165,400
(108,041,300)
\$83,360,700

2024-25 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$19,052,400	\$29,302,500	\$0	\$48,354,900
Fringe Benefits	5,971,000	11,241,700	0	17,212,700
Operating Expenses	46,498,500	65,655,400	0	112,153,900
Capital Outlay/Transfers	12,000,000	352,200	0	12,352,200
Student Financial Aid	0	0	0	0
Debt Service	944,000	0	0	944,000
Recharges/Pass Thru	8,400	(104,446,100)	0	(104,437,700)
Total	\$84,474,300	\$2,105,700	\$0	\$86,580,000

Institutional Equity and Equal Opportunity

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

MISSION STATEMENT

To promote an environment free of discrimination and inequity in accordance with university, federal, and state equal opportunity statutes and regulations.

UNIT DESCRIPTION AND SERVICES

The Office of Institutional Equity and Equal Opportunity (IEEO) is responsible for upholding the university's commitment to equal opportunity for all university community members in academic programs, research, service, and employment. IEEO works collaboratively with internal and external units to foster a diverse, inclusive, equitable, and fundamentally fair institution.

The unit provides the following services to the university community:

- Handles internal and external complaints of discrimination, harassment, and sexual misconduct
- Coordinates compliance obligations under Title IX
- Coordinates compliance with the Americans with Disabilities Act (ADA)
- Trains the university community on equal opportunity and affirmative action policies and procedures
- Develops and disseminates the annual University's Affirmative Action Plan
- Recommends and monitors the attainment of faculty and staff employment goals

ORGANIZATION AT A GLANCE

- Thalethia Routt, J.D., acting associate vice president for institutional equity and equal opportunity
- Direct reports:
 - Unique Akles, administrative support associate I
 - Sarah Mudd, Title IX coordinator and director of investigations
 - Heather Roop, director of campus accessibility and ADA coordinator
- Regular filled FTE in unit:
 - Eight regular filled FTE

ACCOMPLISHMENTS

The Office of Institutional Equity and Equal Opportunity had several accomplishments and goals achieved in FY 2023-24:

- Processed a record number of discrimination and harassment cases
- Administered a record number of ADA and pregnancy accommodation requests
- Successfully provided training on university policies and procedures related to discrimination, harassment and sexual misconduct, as well as the ADA
- Updated and timely published the University's annual Affirmative Action Plan (AAP)

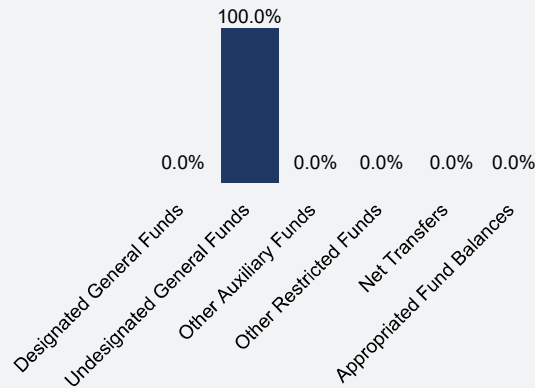
GOALS FOR FY 2024-25

- Support updates of AR 6:1 and AR 6:2 as needed to be in compliance with newly issued Title IX Regulations if they go into effect
- Complete process improvement project and implement updates to workflows to ensure full compliance with newly issued Title IX Regulations
- Educate the University community on relevant regulatory changes, including any new Title IX regulations
- Continue monitoring regulatory changes related to Title VI, EEOC, DoE, and OCR mandates to ensure University compliance and provide policy and procedure guidance
- Accurately and timely investigate complaints of discrimination (internal and external), harassment and sexual misconduct. Treat all parties fairly and recommend appropriate and equitable remedial actions
- Educate the University community on issues relating to discrimination, harassment, and sexual misconduct and the ADA through training, the web and other related methods
- Ensure compliance with all affirmative action and equal opportunity commitments, as well as Affirmative Action Plan (AAP) regulatory requirements

Institutional Equity and Equal Opportunity

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

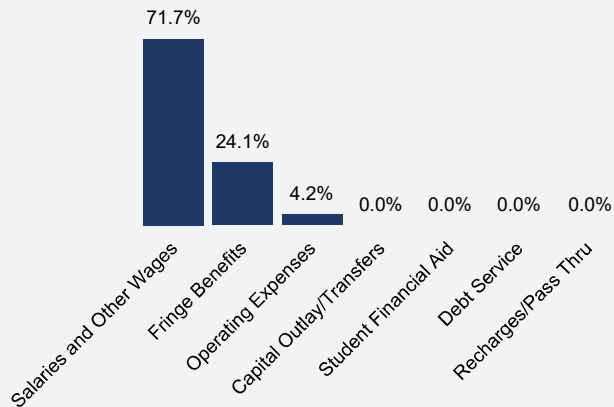
FY 2024-25 Consolidated Revenues
by Percent



2024-25 Original Proposed Revenue Budget

Regular Positions by FTE	Category	2024-25 Original Proposed Revenue Budget			Total
		General Funds	Auxiliary Funds	Restricted Funds	
Faculty 0.00	Designated General Funds	\$0	\$0	\$0	\$0
	Undesignated General Funds	1,412,000	0	0	1,412,000
Staff 15.00	Other Auxiliary Funds	0	0	0	0
	Other Restricted Funds	0	0	0	0
	Net Transfers	0	0	0	0
	Appropriated Fund Balances	0	0	0	0
Total	Total	\$1,412,000	\$0	\$0	\$1,412,000

FY 2024-25 Consolidated Expenses
by Percent



2023-24

2023-24 Total Revised Expense Budget	Category	2024-25 Original Proposed Expense Budget			Total
		General Funds	Auxiliary Funds	Restricted Funds	
\$931,700	Salaries and Other Wages	\$1,011,800	\$0	\$0	\$1,011,800
284,400	Fringe Benefits	340,700	0	0	340,700
25,100	Operating Expenses	59,500	0	0	59,500
0	Capital Outlay/Transfers	0	0	0	0
0	Student Financial Aid	0	0	0	0
0	Debt Service	0	0	0	0
0	Recharges/Pass Thru	0	0	0	0
\$1,241,200	Total	\$1,412,000	\$0	\$0	\$1,412,000

Procurement, Risk Management and Other Services

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

MISSION STATEMENT

Procurement, Risk Management, and Other Services' mission is to provide essential risk reduction, cost control and logistical services to the university community.

UNIT DESCRIPTION AND SERVICES

Procurement, Risk Management and Other Services provides customer and support services through the following:

- Procurement provides the service and support to procure quality goods and services at the best value to the university community and dispose of supplies and equipment at the end of their life cycle in a compliant manner
- Risk Management oversees the university's collection of insurance policies and works with a variety of units on risk reduction efforts
- Environmental Health and Safety is responsible for the development, oversight and management of environmental health and safety programs that protect the environment, provide safe and healthy conditions for work and study, and comply with applicable laws and regulations

ORGANIZATION AT A GLANCE

- James Frazier, associate vice president for administration
- Direct reports:
 - Barry Swanson, chief procurement officer
 - Todd Adkins, director for risk management
 - David Hibbard, environmental health and safety executive director
- Regular filled FTE in unit
 - 94.75 regular filled FTE

ACCOMPLISHMENTS

Procurement, Risk Management, and Other Services had several accomplishments and goals achieved in FY 2023-24:

- Continued implementation of ARIBA, an SAP module designed to optimize contract management and financial supply chain oversight
- The risk management unit worked with university stakeholders and insurers to secure policy renewals below the expected market rates, managed the access control needs and worked with insurers to close four catastrophic claims
- Environmental Health and Safety underwent an internal reorganization resulting in the establishment of the Research Safety Department, a unit providing tailored, client-centered safety services to the UK research community

RESEARCH OVERVIEW

	SPONSORED RESEARCH AWARDS				
	2019-20	2020-21	2021-22	2022-23	2023-24
Governmental	\$0	\$0	\$0	\$0	\$0
Other	0	0	0	10	0
Total	\$0	\$0	\$0	\$10	\$0

In Thousands

Procurement, Risk Management and Other Services

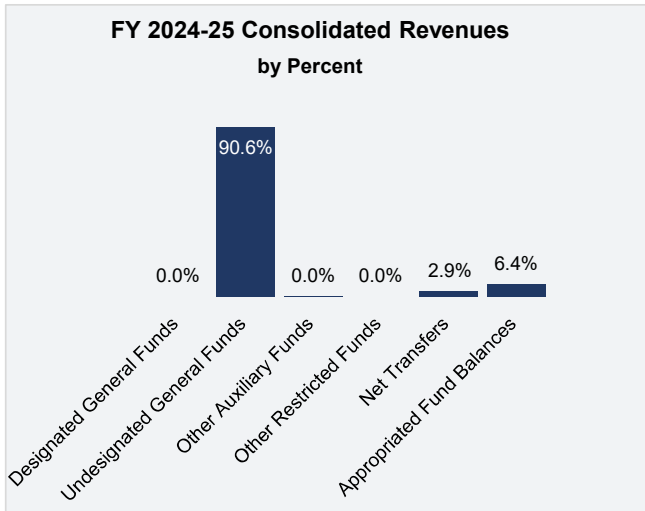
EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

GOALS FOR FY 2024-25

- Continue to expand the automation of the UK supply chain utilizing the functionality of the ARIBA eProcurement Module
- Review Procure to Pay policies and procedures to identify and implement improvements that enhance university operations' efficiency without impacting quality or compliance
- Continue to promote methodologies in Risk Management to internally manage risk elements and explore alternative forms of risk financing
- Pursue centralization of medical surveillance services to achieve more effective and efficient outcomes for the university community

Procurement, Risk Management and Other Services

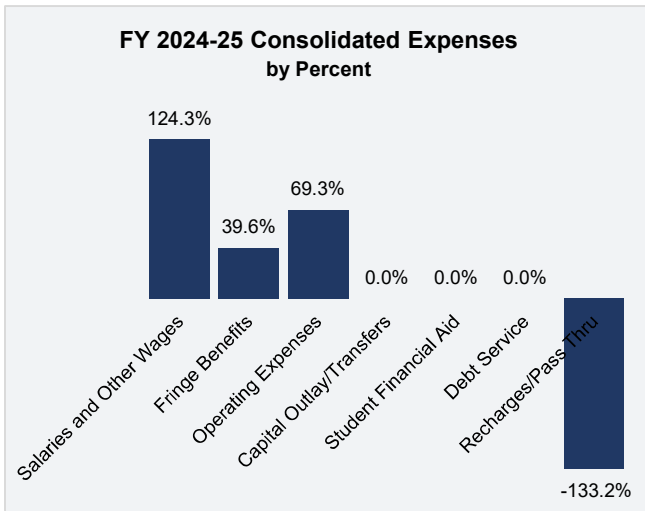
EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA



Regular Positions by FTE
Faculty
0.00
Staff
146.55

2024-25 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$0	\$0	\$0	\$0
Undesignated General Funds	5,163,800	0	0	5,163,800
Other Auxiliary Funds	0	1,000	0	1,000
Other Restricted Funds	0	0	0	0
Net Transfers	166,000	0	0	166,000
Appropriated Fund Balances	0	367,300	0	367,300
Total	\$5,329,800	\$368,300	\$0	\$5,698,100



2023-24

Total Revised Expense Budget
\$6,783,500
2,057,700
5,332,500
9,400
0
0
(8,739,000)
\$5,444,100

2024-25 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$3,348,600	\$3,731,400	\$0	\$7,080,000
Fringe Benefits	1,013,000	1,244,100	0	2,257,100
Operating Expenses	968,200	2,982,300	0	3,950,500
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	0	0
Debt Service	0	0	0	0
Recharges/Pass Thru	0	(7,589,500)	0	(7,589,500)
Total	\$5,329,800	\$368,300	\$0	\$5,698,100

University Police

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

MISSION STATEMENT

The University of Kentucky Police Department’s mission is to promote a safe and secure campus environment for students, faculty, staff and visitors. We will provide quality police services ethically, fairly and equally in partnership with our community.

UNIT DESCRIPTION AND SERVICES

The major operations included in the University Police unit include the UK Police Department (UKPD), Crisis Management and Preparedness (CMP), UK HealthCare Security, Central Kentucky Information Sharing and Threat Assessment Center (CITAC) and the Center for Disaster Recovery and Resilience (CDRR). The police department provides law enforcement, security, 9-1-1 services and management of the UK central security system. CMP is responsible for coordinating and facilitating effective campus disaster preparedness, mitigation, response and recovery activities to minimize the impacts of emergencies on campus. UK HealthCare Security provides security services throughout UK HealthCare and at special events. CITAC provides information analysis and threat assessments for the police department and university units. CDRR provides resiliency guidance for UK entities and prepares recovery documentation to state and federal emergency agencies.

ORGANIZATION AT A GLANCE

- Joe Monroe, chief of police
- Direct reports:
 - Nathan Brown, deputy chief of police
- Regular filled FTE in unit
 - 189.00 regular filled FTE

ACCOMPLISHMENTS

University Police had several accomplishments and goals achieved in FY 2023-24:

- Instituted a market adjustment to address recruitment and retention issues for sworn police officers
- Expanded Emergency Management operations at UK HealthCare to standardize incident command principles across the University of Kentucky
- Completed the installation of a new Computer Aided Dispatch system
- Completed \$3 million in security expansion projects throughout UK HealthCare facilities to include improved first responder radio communications
- Successfully launched Wildcard Mobile credentialing with over 10,000 users to begin migration from the physical Wildcard
- Completed the requirements to become a One Mind agency enhancing law enforcement engagement with individuals with mental health conditions
- Updated the 5-year Hazard Mitigation Plan for adoption in 2024 - 2025
- Developed online programming for Response to Active Aggressors
- Completed the 2023 UK Annual Crime Report

RESEARCH OVERVIEW

	SPONSORED RESEARCH AWARDS				
	2019-20	2020-21	2021-22	2022-23	2023-24
Governmental	\$0	\$213	\$0	\$0	\$0
Other	0	0	0	0	0
Total	\$0	\$213	\$0	\$0	\$0

In Thousands

University Police

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

GOALS FOR FY 2024-25

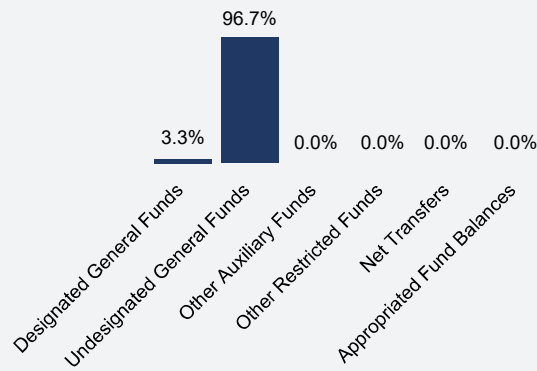
- Complete a full-scale exercise to assess the university's first response to a mass casualty event on campus
- Expand Wildcard Mobile to faculty and staff
- Complete perimeter physical security installation for UK Chandler Hospital, UK Good Samaritan Hospital and UK Kentucky Clinic
- Complete design for new UKPD headquarters
- Develop a Wellness Program for UKPD employees
- Expand sworn police presence throughout UK HealthCare by at least six officers
- Expand sworn police presence on campus by at least three officers

University Police

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

FY 2024-25 Consolidated Revenues

by Percent



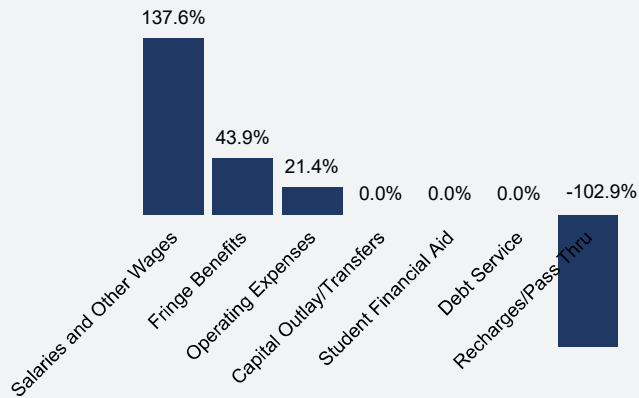
Regular Positions by FTE
Faculty
0.00
Staff
230.00

2024-25 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$310,900	\$0	\$0	\$310,900
Undesignated General Funds	9,190,500	0	0	9,190,500
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	0	0
Net Transfers	0	0	0	0
Appropriated Fund Balances	0	0	0	0
Total	\$9,501,400	\$0	\$0	\$9,501,400

FY 2024-25 Consolidated Expenses

by Percent



2023-24 Total Revised Expense Budget
\$10,838,900
3,421,300
2,384,500
0
0
0
(9,189,000)
\$7,455,700

2024-25 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$6,448,700	\$6,622,500	\$0	\$13,071,200
Fringe Benefits	1,958,100	2,215,200	0	4,173,300
Operating Expenses	1,491,500	539,000	0	2,030,500
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	0	0
Debt Service	0	0	0	0
Recharges/Pass Thru	(396,900)	(9,376,700)	0	(9,773,600)
Total	\$9,501,400	\$0	\$0	\$9,501,400

Human Resource Services

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

MISSION STATEMENT

The mission of Human Resource Services is to promote equitable policies and practices and to guide Human Resources (HR) decisions in support of the university's mission.

UNIT DESCRIPTION AND SERVICES

Human Resources manages university employee-related functions and services, including oversight and compliance of HR policies and procedures, employment (including the student and temporary employee placement service), employee relations, leave administration, compensation programs, organizational development, recruitment, employee records, employee training and development, benefits, employee engagement, work-life, elder care, unemployment and health and wellness programs. In addition, Human Resources provides dedicated strategic HR support to specified units through the deployment of HR Business Partner members to specified units (e.g. UK HealthCare, Research, Provost's office, President's areas). Human Resources collaborates with or refers matters directly to the Office of Faculty Advancement when providing managerial or administrative support regarding faculty matters.

ORGANIZATION AT A GLANCE

- Melissa Frederick, vice president and chief human resources officer
- Direct reports:
 - Fredrick Martin, associate vice president for HealthCare human resources
 - Catie Lasley, associate vice president for human resources operations
 - Debbie Carwile, director for compensation
 - Richard Amos, chief benefits officer
 - Sarah Bowes, director for employment
 - Sherri Goins, director for employee relations

ORGANIZATION AT A GLANCE (cont.)

- Regular filled FTE in unit
 - 170.33 regular filled FTE

ACCOMPLISHMENTS

Human Resource Services had several accomplishments and goals achieved in FY 2023-24:

- Initiated UK employee benefits optimization project
- Collaborated with marketing to create an employment branding campaign
- Successfully piloted LinkedIn Learning for employees
- Launched well-being champions initiative

GOALS FOR FY 2024-25

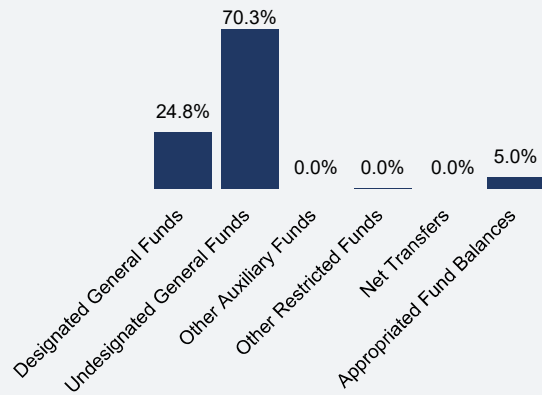
- Develop a roadmap for optimizing benefits
- Successfully transition Central Kentucky Management Services
- Work on refining HR processes to create a better candidate and employee experience

Human Resource Services

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

FY 2024-25 Consolidated Revenues

by Percent

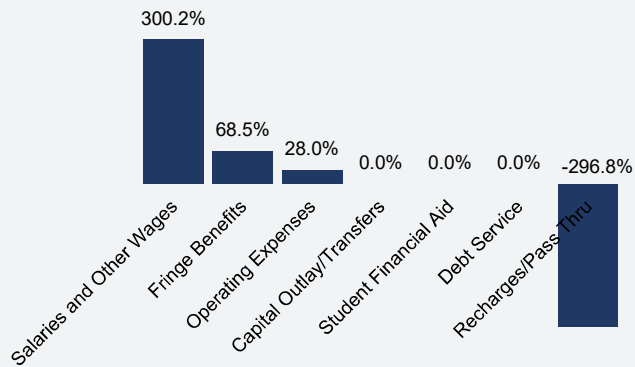


2024-25 Original Proposed Revenue Budget

Regular Positions by FTE	Category	2024-25 Original Proposed Revenue Budget			Total
		General Funds	Auxiliary Funds	Restricted Funds	
Faculty 0.00	Designated General Funds	\$3,275,000	\$0	\$0	\$3,275,000
	Undesignated General Funds	9,288,100	0	0	9,288,100
	Other Auxiliary Funds	0	0	0	0
	Other Restricted Funds	0	0	600	600
	Net Transfers	0	0	0	0
	Appropriated Fund Balances	0	650,000	7,200	657,200
Staff 209.33	Total	\$12,563,100	\$650,000	\$7,800	\$13,220,900

FY 2024-25 Consolidated Expenses

by Percent



2023-24

Total Revised Expense Budget	Category	2024-25 Original Proposed Expense Budget			Total
		General Funds	Auxiliary Funds	Restricted Funds	
\$36,665,200	Salaries and Other Wages	\$13,437,600	\$26,255,400	\$0	\$39,693,000
8,056,300	Fringe Benefits	4,310,000	4,752,400	0	9,062,400
3,691,800	Operating Expenses	2,656,800	1,035,600	7,800	3,700,200
0	Capital Outlay/Transfers	0	0	0	0
0	Student Financial Aid	0	0	0	0
0	Debt Service	0	0	0	0
(35,656,300)	Recharges/Pass Thru	(7,841,300)	(31,393,400)	0	(39,234,700)
\$12,757,000	Total	\$12,563,100	\$650,000	\$7,800	\$13,220,900

Information Technology Services

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

MISSION STATEMENT

UK Information Technology Services (UK ITS) provides and supports IT resources utilized by University of Kentucky (UK), UK HealthCare (UKHC), members of the University community, citizens of the Commonwealth and beyond.

UNIT DESCRIPTION AND SERVICES

UK ITS's scope of services include, but are not limited to, managing network infrastructure, storing and securing data, strengthening cybersecurity posture, development and enhancement of enterprise, operational systems, ensuring operational efficiency of vital technology, administration of systems and contracts, spreading awareness of IT resources and providing robust customer support.

ORGANIZATION AT A GLANCE

- Brian Nichols, enterprise chief information officer (CIO)
- Direct reports:
 - Marci Adams, communication and strategic engagement assistant director
 - Stephen Burr, associate chief information officer (ACIO) - enterprise chief information security officer
 - Katie Dickens, chief digital and information officer / UKHC
 - Roger Hensley, deputy CIO enterprise applications and outreach
 - Roshan Hussain, chief data officer / UKHC
 - Dan O'Brien, director of ITS vendor management and human resources
 - Angela Penn, vendor management office director
 - Adam Recktenwald, ACIO - enterprise chief technology officer
 - Hector Rios, ACIO - enterprise network infrastructure
 - Lynn Robinson - project and portfolio management executive director/UKHC
- Regular filled FTE in unit
 - 240.00 regular filled FTE

ACCOMPLISHMENTS

Information Technology Services achieved several goals in FY 2023-24:

- Launched the first Phishing Simulation exercise, teaching students, faculty and staff to recognize and counter cyber threats, benefiting the entire UK community
- Strengthened the cybersecurity posture for UK by upgrading firewall infrastructure, enhanced multi-factor authentication by utilizing new Duo Universal Prompt and completed vendor risk assessments and cybersecurity industry standards
- Supported launch of Smart Campus initiatives including WildCard Mobile ID and UK Invests to all UK students
- Collaborated with UKHC in the acquisition of new telecommunications and enterprise-wide Contact Center as a Service (CCaaS) solution
- Integrated and implemented shared services with UKHC IT to streamline IT services across the enterprise, including the appointment of new leadership positions including UKHC Digital and Information Officer
- Continued to enhance performance of the KyRON (KY Regional Optical Network) to enable high-speed network access for institutions across the state of Kentucky
- Leveraged enterprise applications for continuous process improvements, reducing overhead, improving user

RESEARCH OVERVIEW

	SPONSORED RESEARCH AWARDS				
	2019-20	2020-21	2021-22	2022-23	2023-24
Governmental	\$786	\$614	\$0	\$0	\$0
Other	0	0	0	0	0
Total	\$786	\$614	\$0	\$0	\$0

In Thousands

Information Technology Services

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

ENGAGEMENT AND PUBLIC SERVICE

- Continued K-12 Partnership Program, promoting interest in IT careers and degrees by engaging with Kentucky grade schools, hosting interns, speaking to classes, participating in career fairs, providing tours and serving on Advisory Boards
- Raised money for United Way, totaling over \$1,600
- Hosted other institutions including University of California San Diego, Air Force Institute of Technology and Air University to share best practices and expertise

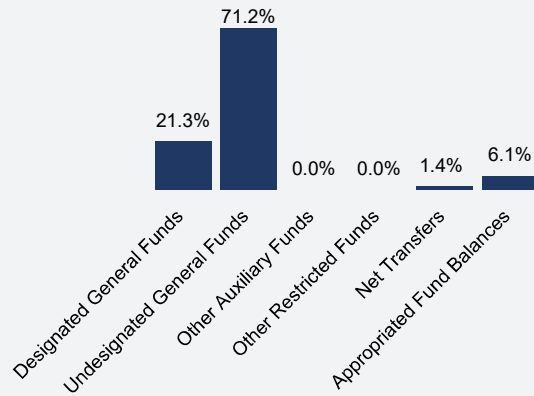
GOALS FOR FY 2024-25

- Upgrade Enterprise Resource Planning (ERP) solutions and processes in collaboration with SAP
- Further streamline IT services and solutions in collaboration with UKHC IT
- Modernize myUK portal for ease of use and integrated experience
- Support launch of UK Invests initiative to UK employees through integrations and workflows
- Implement new telecommunications and enterprise-wide Contact Center as a Service (CCaaS) solution
- Continue support of strategic partnerships with UK HealthCare and other key stakeholders to further IT roadmap servicing the Commonwealth
- Continue network infrastructure refresh efforts, enhancing reliability and enabling faster speeds

Information Technology Services

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

FY 2024-25 Consolidated Revenues
by Percent

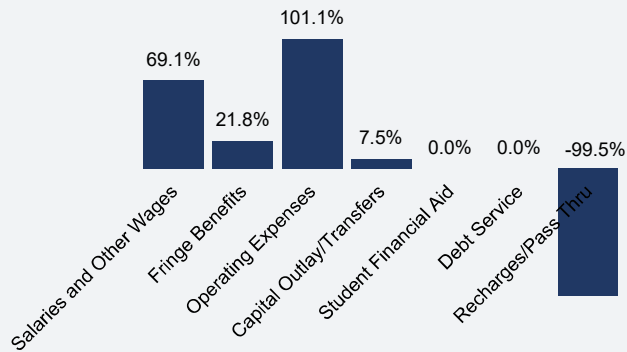


Regular Positions by FTE
Faculty
0.00
Staff
299.00

2024-25 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$6,516,000	\$0	\$0	\$6,516,000
Undesignated General Funds	21,788,600	0	0	21,788,600
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	0	0
Net Transfers	430,400	0	0	430,400
Appropriated Fund Balances	0	1,866,700	0	1,866,700
Total	\$28,735,000	\$1,866,700	\$0	\$30,601,700

FY 2024-25 Consolidated Expenses
by Percent



2023-24 Total Revised Expense Budget
\$19,432,100
5,676,500
31,644,700
2,226,700
0
0
(29,781,800)
\$29,198,200

2024-25 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$12,891,100	\$8,249,600	\$0	\$21,140,700
Fringe Benefits	4,161,400	2,498,600	0	6,660,000
Operating Expenses	9,433,400	21,517,400	0	30,950,800
Capital Outlay/Transfers	2,260,600	25,200	0	2,285,800
Student Financial Aid	0	0	0	0
Debt Service	0	0	0	0
Recharges/Pass Thru	(11,500)	(30,424,100)	0	(30,435,600)
Total	\$28,735,000	\$1,866,700	\$0	\$30,601,700

University Budget Office

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

MISSION STATEMENT

The mission of the University Budget Office is to provide quality customer service in resource planning, budgeting, analysis and reporting and to help senior leaders make informed decisions. The University Budget Office is committed to the production of timely, relevant, accurate and comprehensive information and options.

UNIT DESCRIPTION AND SERVICES

The University Budget Office serves the university community by providing the following services:

- Institution-wide financial and resource analysis and planning
- Partner with other units campus-wide to provide strategic, consultive support for the institution
- Develop, implement and monitor the annual operating and capital budgets
- Develop the biennial operating and capital budget requests as part of the state biennial budget process
- Coordinate, develop and submit the university's six-year capital plan as part of the state's capital planning process
- Facilitate multi-collaborative and executive-level work teams, providing leadership and overall coordination of long-range financial strategy and planning
- Work collaboratively with the Kentucky Council on Postsecondary Education regarding financial policies for postsecondary education

The vice president is the university's financial liaison to the Kentucky Council on Postsecondary Education. As the liaison, she participates in statewide conversations and projects regarding financial policy such as the state's performance funding model, accountability reporting, tuition policies, budget recommendations and issues related to operating and capital activities.

ORGANIZATION AT A GLANCE

- Angela S. Martin, CPA, vice president for financial planning and chief budget officer
- Direct reports:
 - Roxanne McLetchie, deputy chief budget officer
 - Elizabeth Baker, senior director for strategic capital planning and legislative analysis
- Regular filled FTE in unit
 - Nine regular filled FTE

ACCOMPLISHMENTS

The University Budget Office had several accomplishments and goals achieved in FY 2023-24:

- Worked with Axiom consultants to address issues with the University's new operating budget system (Axiom) to fix remaining problems associated with the implementation in FY 2022-23
- Successfully trained over 150 campus business officers using the Axiom budget system
- Successfully coordinated the development of the FY 2024-25 Operating and Capital Budget
- Completed a new Financial and Administration Specialist Training (FAST) course for budgeting
- Continued partnering with the FAST team to review and deploy training courses for the university's business officers community
- Successfully achieved 100 percent compliance with the provisions of KRS Chapter 45 for equipment acquisitions costing \$200,000 or more
- Successfully coordinated the first submission for state matching funds from the 2022-24 Research Challenge Trust Fund Endowment Match Program
- Successfully coordinated the development and submission of the University's 2024-2026 Biennial Operating and Capital Budget Request

University Budget Office

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

ACCOMPLISHMENTS (cont.)

- Participated in the continued transition of UK King's Daughters Medical Center into the UK HealthCare enterprise, ensuring compliance of their administrative and financial processes with applicable Kentucky law and University policies
- Participated in the transition of St. Claire HealthCare into the UK HealthCare enterprise, effective July 1, 2024

RESEARCH OVERVIEW

SPONSORED RESEARCH AWARDS

	2019-20	2020-21	2021-22	2022-23	2023-24
Governmental	\$0	\$0	\$332	\$0	\$0
Other	0	0	0	0	0
Total	\$0	\$0	\$332	\$0	\$0

In Thousands

GOALS FOR FY 2024-25

- Develop and coordinate the FY2025-26 Operating and Capital Budget
- Develop a new annual service assessment study for major self-supporting and auxiliary units
- Continue to work with the Axiom Budget consultants to incorporate the University of Kentucky HealthCare budget into the Higher Education Axiom budget system
- Continue to foster increased collaboration among units and seek best practices to strengthen internal controls and improve efficiencies
- Work closely with leaders throughout the University to develop, implement and improve strategic initiatives such as the Financial Allocation Models for the colleges
- Work with Plant Assets and other units to maintain 100 percent compliance with the provisions of KRS Chapter 45 for equipment acquisitions costing \$200,000 or more

GOALS FOR FY 2024-25 (cont.)

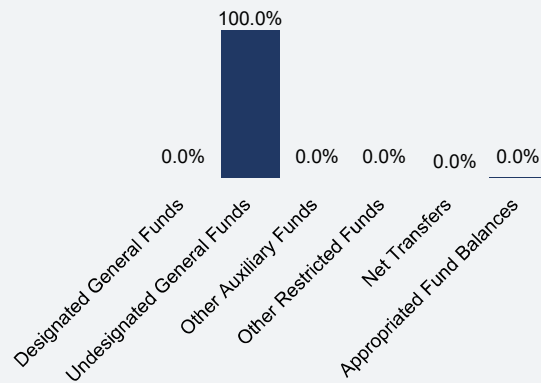
- Serve on the Legislative Review Team and effectively monitor and analyze relevant legislation and the biennial budget process during the 2025 legislative session
- Work with Facilities Management to continue 100 percent compliance with the provisions of KRS Chapter 45 for capital projects
- Work closely with UK Philanthropy, Endowment and Gift Accounting, and the Office of the Vice President for Research to ensure the receipt of all available state matching funds from the 2022-24 round of the Research Challenge Trust Fund Endowment Match Program
- Continue to collaborate with Real Estate Services, UK HealthCare, UK King's Daughter's Medical Center and Saint Claire HealthCare to bring existing real estate leases into compliance with KRS Chapters 45 and 164A
- Participate, as requested, in the state-level projects led by the Kentucky Council on Postsecondary Education

University Budget Office

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

FY 2024-25 Consolidated Revenues

by Percent

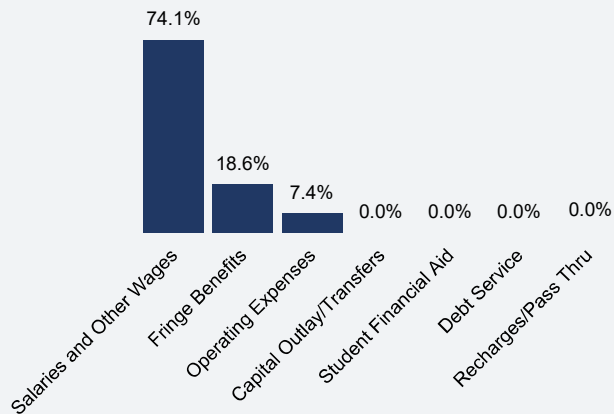


2024-25 Original Proposed Revenue Budget

Regular Positions by FTE	Category	2024-25 Original Proposed Revenue Budget			Total
		General Funds	Auxiliary Funds	Restricted Funds	
Faculty 0.00	Designated General Funds	\$0	\$0	\$0	\$0
	Undesignated General Funds	2,112,300	0	0	2,112,300
	Other Auxiliary Funds	0	0	0	0
	Other Restricted Funds	0	0	0	0
	Net Transfers	0	0	0	0
Staff 12.00	Appropriated Fund Balances	0	0	900	900
	Total	\$2,112,300	\$0	\$900	\$2,113,200

FY 2024-25 Consolidated Expenses

by Percent



2023-24

Total Revised Expense Budget

\$1,503,700
366,700
156,000
0
0
0
0
\$2,026,400

2024-25 Original Proposed Expense Budget

Category	2024-25 Original Proposed Expense Budget			Total
	General Funds	Auxiliary Funds	Restricted Funds	
Salaries and Other Wages	\$1,564,900	\$0	\$0	\$1,564,900
Fringe Benefits	392,400	0	0	392,400
Operating Expenses	155,000	0	900	155,900
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	0	0
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$2,112,300	\$0	\$900	\$2,113,200

University Financial Services

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

MISSION STATEMENT

University Financial Services in partnership with the university community ensures effective stewardship of resources in support of the university's mission through value-added guidance and service.

UNIT DESCRIPTION AND SERVICES

University Financial Services has institution-wide responsibilities for the treasury, banking services, payroll, accounts payable, property records, travel management, student accounts billing and collection, long-term debt functions and accounting and preparation of internal and external financial reports including the general-purpose financial statements and the coordination and oversight of the external audits. We partner with senior leaders across the university to connect annual budgets with short-and long-term forecasts to share fiscal opportunities and risks to support strategic decision-making.

ORGANIZATION AT A GLANCE

- Penny Cox, treasurer
- Direct reports:
 - Shan Wang, controller
 - Kim Lush, assistant treasurer/training and policy director
 - Sarah Simpson, debt and liquidity senior director
 - Kevin Sisler, treasury services director
- Regular filled FTE in unit
 - 104.65 regular filled FTE

ACCOMPLISHMENTS

University Financial Services had several accomplishments and goals achieved in FY 2023-24:

- Partnered with UK HealthCare for implementation of a joint venture with King's Daughters and Royal Blue Health
- Co-sponsored the implementation of Project GATEWAY Phase II, transforming research administration
- Completed space analysis for the Facilities and Administrative (F&A) indirect cost rates for federally sponsored projects
- Co-chaired Workgroup V -- More Responsiveness Committee
- Updated over one-third of the university's Business Policy and Procedures (BPMs) to simplify processes and streamline operational effectiveness
- Implemented GASB 96 for subscription-based IT arrangements (SBITAs)
- Implemented a web-based software for non-resident students to upload information and electronically access 1042S for foreign nationals
- Coordinated the issuance and closing of \$199.1 million in bonds for modernization and asset preservation projects
- Implemented AR Collect-Wildcat PAY, a service that bills and collects institutional loans for graduates and students no longer attending college
- Launched UK Invests for the entire student population
- Developed the Account Reconciliation Toolkit in partnership with the Business Support Center
- Issued an RFP and awarded a new contract for banking services
- Improved efficiencies, optimized processing and enhanced reporting in the Concur Travel and Expense system

University Financial Services

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

GOALS FOR FY 2024-25

- Partner with UK HealthCare for completing the acquisition of St. Claire HealthCare
- Coordinate issuance and close of Modernization and Asset Preservation bonds, including bonds for the UK HealthCare Cancer/Ambulatory Parking Garage
- Provide leadership in the Project GATEWAY transformation to support continued growth in grants research awards and management
- Develop and implement additional training with Human Resources as part of the FAST program initiative to strengthen financial business operations and promote best practices in compliance with laws, regulations and policies
- Implement electronic journal voucher (JV) workflow combined with business edits to streamline processes

GOALS FOR FY 2024-25 (cont.)

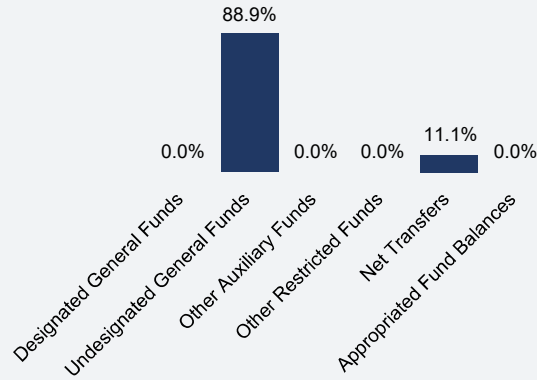
- Transition financial reporting from Business Warehouse to Tableau
- Partner with Purchasing and Information Technology Services to implement Payment Works to enhance internal control of vendor payments
- Implement and administer a new loadable card program, providing an additional payment option primarily for compensating research subjects
- Partner with Philanthropy and Alumni Engagement to improve spending distribution reporting
- Participate in P3 financial analysis for utilities, new residence hall and potential data center

University Financial Services

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

FY 2024-25 Consolidated Revenues

by Percent



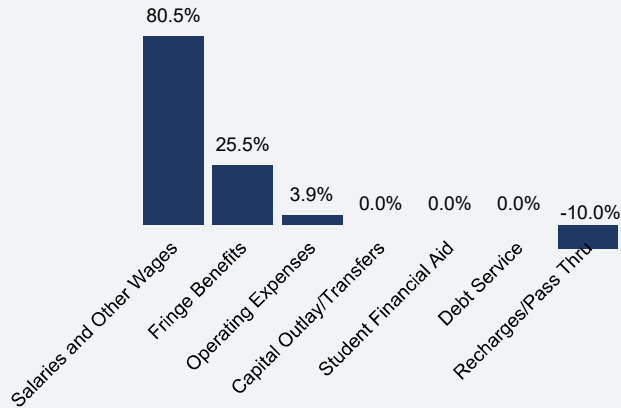
Regular Positions by FTE
Faculty
0.00
Staff
133.65

2024-25 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$0	\$0	\$0	\$0
Undesignated General Funds	10,209,800	0	0	10,209,800
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	0	0
Net Transfers	1,273,700	0	0	1,273,700
Appropriated Fund Balances	0	0	0	0
Total	\$11,483,500	\$0	\$0	\$11,483,500

FY 2024-25 Consolidated Expenses

by Percent



2023-24 Total Revised Expense Budget
\$8,765,500
2,624,600
360,600
0
0
0
(903,900)
\$10,846,800

2024-25 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$9,249,000	\$0	\$0	\$9,249,000
Fringe Benefits	2,930,800	0	0	2,930,800
Operating Expenses	451,500	0	0	451,500
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	0	0
Debt Service	0	0	0	0
Recharges/Pass Thru	(1,147,800)	0	0	(1,147,800)
Total	\$11,483,500	\$0	\$0	\$11,483,500

University Relations

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

MISSION STATEMENT

University Relations builds partnerships and relationships between the University and the communities it serves, including local, state and federal governments, media and community.

UNIT DESCRIPTION AND SERVICES

University Relations includes Government Relations, WUKY Public Radio, Public Relations and Strategic Communication and Marketing and Brand Strategy. The office has the primary responsibility for both internal and external communications and management of issues relating to the university.

ORGANIZATION AT A GLANCE

- Thomas W. Harris, vice president for university relations
- Direct reports:
 - Julie Balog, assistant vice president and chief marketing officer
 - Patricia Blair, strategic and operations consultant
 - Jay Blanton, assistant vice president and chief communications officer
 - Bryan Lane, radio station general manager
 - Jennifer Fraker, government relations director
 - Natasha Noland, administrative staff support II
- Regular filled FTE in unit
 - 66.00 regular filled FTE

ACCOMPLISHMENTS

University Relations had several accomplishments and goals achieved in FY 2023-24:

- Won 10 total news awards: 5 Kentucky Broadcasters Association, 3 Public Media Journalists Association, and 2 Radio Television News Directors Association regional Edward R. Murrow awards
- Hired a new General Manager (Bryan Lane)
- Launched the WUKY Community Advisory Board and further expanded community involvement
- Led the marketing campaign and helped launch campus-wide rollout of UK Invests campus program. which enrolled more than 7,100 students who earned more than \$900,000 this academic year
- Helped meet preliminary enrollment goals for Fall 2024 class through robust marketing
- Helped housing meet preliminary placement goals for Fall 2024 new and returning student populations
- Served on core team for Project Accelerate, including working with five workgroups at Board's direction
- Hosted Media Day, attracting a diverse group of reporters from across the state
- Garnered 4.5 billion impressions with Brent Seales' Herculaneum scrolls; featured 40+ other UK researchers in videos; National media placements in 9 major media outlets; regional Emmy for a patient story

University Relations

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

RESEARCH OVERVIEW

SPONSORED RESEARCH AWARDS

	2019-20	2020-21	2021-22	2022-23	2023-24
Governmental	\$0	\$0	\$0	\$0	\$0
Other	0	0	30	0	0
Total	\$0	\$0	\$30	\$0	\$0

In Thousands

GOALS FOR FY 2024-25

- Hire new sales and membership staff
- Hosting approximately 40 internal events with community partners
- Strengthen UK departmental relationships and increase community involvement with WUKY
- Identify new and diverse experts (goal of 3-5) in key emphasis areas that we can cultivate relationships with and promote to regional and national media on a regular basis
- Implement improvements to crisis communication plan following summer Active Aggressor Drill and work with police to hold one tabletop and one drill for crisis communication team
- Execute communications strategy in support of successful 2025 legislative session
- Lead efforts to produce content for issues/topics important to the university in the coming year such as community partnerships, new faculty and programs and advancing Kentucky's initiatives, strategically aligning content with the most effective channels

GOALS FOR FY 2024-25 (cont.)

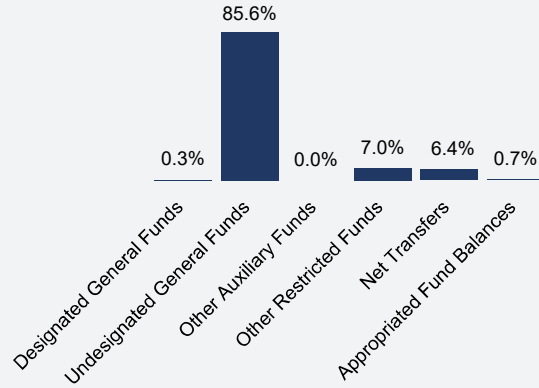
- Create and execute a comprehensive social media strategy for UK President, Provost and EVPFA
- Utilize web analytics to develop a digital attribution model targeting key audiences, content, and channels. Integrate Customer Relationship Management (CRM) data onto web landing pages triggered by click throughs from Marketing Cloud or advertisements across various spaces (EM, PAE, Grad School, etc.)
- Implement an experience builder tool within our CMS. Enabling marketing staff to efficiently create web assets tailored for different marketing journeys
- Increase engagement on social media platforms by 30 percent over the next academic year. Enhance visibility and promote the UK strategic initiatives through targeted social media campaigns and content
- Introduce at least one new method of interacting with Salesforce records. Allow staff to trigger actions for prospects or current students using familiar tools such as Teams or Outlook Email
- Identify and implement enhancements to the current prospective student journey, evaluating current processes and developing strategies for improvement

University Relations

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

FY 2024-25 Consolidated Revenues

by Percent



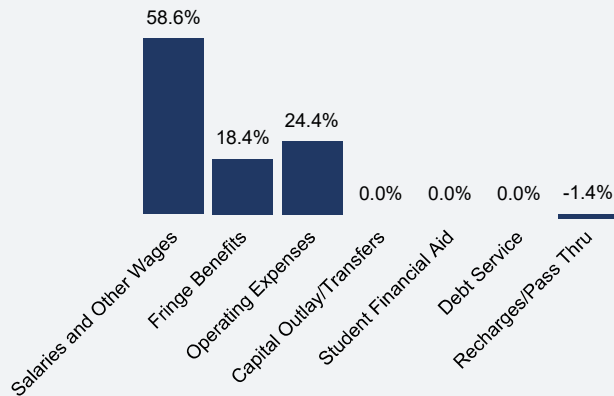
Regular Positions by FTE
Faculty
0.00
Staff
87.00

2024-25 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$27,000	\$0	\$0	\$27,000
Undesignated General Funds	7,422,200	0	0	7,422,200
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	609,500	609,500
Net Transfers	551,700	0	0	551,700
Appropriated Fund Balances	0	0	59,900	59,900
Total	\$8,000,900	\$0	\$669,400	\$8,670,300

FY 2024-25 Consolidated Expenses

by Percent



2023-24 Total Revised Expense Budget
\$4,736,800
1,435,300
2,131,800
0
0
0
0
\$8,303,900

2024-25 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$4,859,900	\$0	\$220,000	\$5,079,900
Fringe Benefits	1,512,900	0	85,300	1,598,200
Operating Expenses	1,750,100	0	364,100	2,114,200
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	0	0
Debt Service	0	0	0	0
Recharges/Pass Thru	(122,000)	0	0	(122,000)
Total	\$8,000,900	\$0	\$669,400	\$8,670,300

Office of the Provost

PROVOST AREA

MISSION STATEMENT

The Office of the Provost supports UK's academic excellence to impact the Commonwealth and the world. Through collaboration, connection and financial stewardship, the office cultivates strong and long-lasting partnerships with the campus community that foster a culture of continuous improvement, trust, transparency and accountability.

UNIT DESCRIPTION AND SERVICES

The provost serves as the chief academic officer of the university, leading all academic programs to achieve the highest possible quality. With his direct reports, the provost ensures the university champions core values such as freedom of expression, decency and civility, diversity of intellectual viewpoints and backgrounds, and a spirit of inclusiveness that should enliven a community while strengthening its stability.

ORGANIZATION AT A GLANCE

- Robert DiPaola, MD, provost
- Direct reports:
 - Nancy Cox, PhD, dean, Martin-Gatton College of Agriculture, Food and Environment
 - Ana Franco-Watkins, PhD, dean, College of Arts and Sciences
 - Simon Sheather, PhD, dean, Gatton College of Business and Economics
 - Jennifer Greer, PhD, acting vice provost and dean, College of Communication and Information
 - Jeffrey Okeson, DMD, dean, College of Dentistry
 - Ned Crankshaw, MS, dean, College of Design
 - Danelle Stevens-Watkins, PhD, acting dean, College of Education
 - Rudolph Buchheit, PhD, dean, Stanley and Karen Pigman College of Engineering
 - Mark W. Shanda, MFA, dean, College of Fine Arts

ORGANIZATION AT A GLANCE (cont.)

- Direct reports (cont.):
 - Scott Lephart, PhD, dean, College of Health Sciences
 - Mary Davis JD, dean, J. David Rosenberg College of Law
 - Charles “Chipper” Griffith III, MD, dean, College of Medicine
 - Rosalie Mainous, PhD, dean, College of Nursing
 - R. Kip Guy, PhD, dean, College of Pharmacy
 - Heather Bush, PhD, dean, College of Public Health
 - Justin “Jay” Miller, PhD, dean, College of Social Work
 - Christian Brady, DPhil (Oxon.), dean, Lewis Honors College
 - Doug Way, MLIS, dean, Libraries
 - Brandi Frisby, PhD, associate provost for academic affairs
 - Padraic Kenney, PhD, associate provost and dean, Graduate School
 - Matthew Sanger, senior executive director
 - Lisa Tannock, MD, associate provost for faculty advancement
- Regular filled FTE in unit
 - 18.00 regular filled FTE
- The Office of the Provost includes colleges, schools and academic support units such as the International Center, Academic Ombud, Faculty Advancement, Provost Budget Office, Registrar, Planning and Institutional Effectiveness, the Chellgren Center for Undergraduate Excellence, the Gaines Center for the Humanities, UK Online Education and University Press of Kentucky

Office of the Provost

PROVOST AREA

ACCOMPLISHMENTS

The Office of the Provost achieved several accomplishments and goals in FY 2023-24:

- Collaborated with the Office of the Executive Vice President for Finance and Administration to support colleges with financial allocation models
- Restructured the Office of the Provost to include a vice provost position and a new associate provost for academic operations to better serve the colleges and the office as they carry out the university's mission; these positions start in FY 2024-25
- Completed search processes to successfully hire the following dean positions: College of Medicine, Graduate School, College of Public Health, College of Design and J. David Rosenberg College of Law (acting dean)
- Completed a successful program year one of the Institutional Multidisciplinary Paradigm to Accelerate Collaboration and Transformation (IMPACT) awards to support innovation and transdisciplinary approaches to instruction, research and service
- Oversaw a successful first full year of the Transdisciplinary Educational approaches to advance Kentucky (TEK) initiative to develop courses designed to engage students in effective teamwork, communication, reflection and identification of multiple points of view for problem-solving
- Launched multiple new degree programs, including Criminal Justice at multiple levels and a new undergraduate Sports Leadership major

ENGAGEMENT AND PUBLIC SERVICE

- The UK International Center was named the 2023 winner of the Association of Public and Land-grant Universities (APLU) International Impact Award for Global Engagement
- Launched, with the Vice President for Research, the Executive Clinical Expert Leadership (EXCEL) Research Initiative to enhance the clinical and community impact of UK's research mission
- Examined workplace readiness of UK graduates and contributed to employer needs of the Commonwealth through UK's Project Accelerate and the Healthcare Workforce Collaborative (UK-WINS)

RESEARCH OVERVIEW

SPONSORED RESEARCH AWARDS

	2019-20	2020-21	2021-22	2022-23	2023-24
Governmental	\$0	\$0	\$13	\$837	\$0
Other	0	0	0	0	0
Total	\$0	\$0	\$13	\$837	\$0

In Thousands

GOALS FOR FY 2024-25

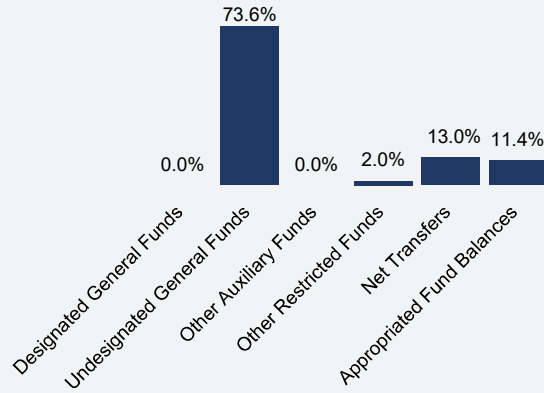
- Continue and grow the IMPACT, TEK and EXCEL initiatives
- Lead the Provisional Faculty Senate Executive Council as it creates rules, scope and procedures for the new Faculty Senate
- Review and revise all administrative regulations (ARs) related to academic affairs to meet the rapidly changing higher education landscape

Office of the Provost

PROVOST AREA

FY 2024-25 Consolidated Revenues

by Percent



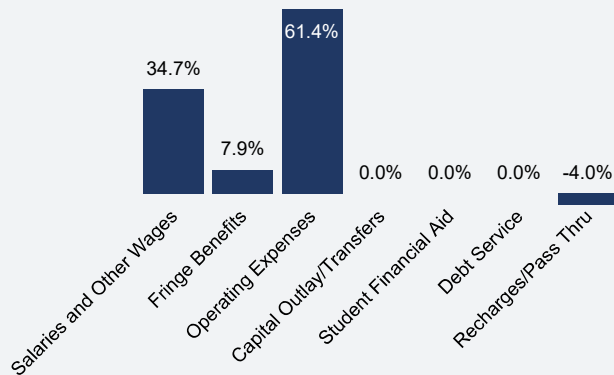
Regular Positions by FTE
Faculty
2.00
Staff
24.00

2024-25 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$0	\$0	\$0	\$0
Undesignated General Funds	10,222,700	0	0	10,222,700
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	281,000	281,000
Net Transfers	1,800,000	0	0	1,800,000
Appropriated Fund Balances	126,000	0	1,462,300	1,588,300
Total	\$12,148,700	\$0	\$1,743,300	\$13,892,000

FY 2024-25 Consolidated Expenses

by Percent



2023-24 Total Revised Expense Budget
\$3,887,500
910,900
6,908,800
0
0
0
0
\$11,707,200

2024-25 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$4,819,300	\$0	\$0	\$4,819,300
Fringe Benefits	1,100,700	0	0	1,100,700
Operating Expenses	6,783,900	0	1,743,300	8,527,200
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	0	0
Debt Service	0	0	0	0
Recharges/Pass Thru	(555,200)	0	0	(555,200)
Total	\$12,148,700	\$0	\$1,743,300	\$13,892,000

Martin-Gatton College of Agriculture, Food and Environment

PROVOST AREA

MISSION STATEMENT

The Martin-Gatton College of Agriculture, Food and Environment (M-G CAFE) serves the people of the Commonwealth and across the world through education, outreach, service and research by finding solutions to improve lives today and create a sustainable future.

We do this by:

- educating current and future leaders
- producing and disseminating knowledge through creative research and discovery
- promoting lifelong learning and strengthening Kentucky communities through applied knowledge

UNIT DESCRIPTION AND SERVICES

M-G CAFE has three distinct and interrelated missions of teaching, research and extension in partnership with the U.S. Department of Agriculture. The college offers undergraduate, graduate and doctoral degrees; develops innovative solutions for 21st century challenges in food production, ranging from safety and security to environmental stewardship; agricultural and medical biotechnology; economic development and community health. Through its units, MG-CAFE has statutory responsibilities to the Commonwealth: state research and extension, livestock research and diagnostics and regulatory functions for certain products.

ORGANIZATION AT A GLANCE

- Nancy Cox, PhD, dean
- Direct reports:
 - Carmen Agouridis, senior associate dean and associate dean for instruction
 - Orlando Chambers, associate dean for administration
 - James Matthews, associate dean for research
 - Brian Lee, associate dean for faculty resources, planning and assessment

ORGANIZATION AT A GLANCE (cont.)

- Direct reports (cont.):
 - Laura Stephenson, associate dean, director of Extension
 - Vanessa Jackson, interim associate dean for diversity
 - Tim West, director of operations, associate general counsel, and chief of staff
- Regular filled FTE in unit
 - 1,794.51 regular filled FTE
- 14 department chairs; eight directors
- 14 Academic Departments:
 - Undergraduate programs: 21 major degree programs including four large multidisciplinary programs; ten minor degree programs; five certificate programs
 - Graduate programs: 13 master's degree programs; nine doctoral degree programs and six certificate programs
- Agricultural Experiment Station:
 - 9,000 acres in a statewide system of research farms
 - 14,000-acre Robinson Forest
- Research:
 - James B. Beam Institute for Kentucky Spirits
 - Kentucky Tobacco Research and Development Center
 - Robinson Center for Appalachian Resource Sustainability
 - Research and Education Center, Princeton
 - Veterinary Diagnostic Laboratory and UK Division of Regulatory Services
- Agricultural Cooperative Extension Service:
 - Statewide educational programs including agriculture and natural resources, 4-H youth development, family and consumer sciences and community and economic development
- Facilities and Administration:
 - The Arboretum – state botanical garden of Kentucky

Martin-Gatton College of Agriculture, Food and Environment

PROVOST AREA

ACCOMPLISHMENTS

The Martin-Gatton College of Agriculture, Food, and Environment had several accomplishments and goals achieved in FY 2023-24:

- Increased rate of female students to 71percent
- Broke ground on the Barnhart building expansion
- Made significant progress on the Research and Education Center rebuild from the 2021 tornado destruction, with an anticipated completion date in 2025
- Awarded more than \$6.1 million in college scholarships from 2017-2023
- Submitted over 320 proposals for funding, more than 15 percent of the total for the university
- Maintained \$40.9 million in extramural funding and grants
- Generated 515 refereed research publications

ENROLLMENT AND DEGREES AWARDED

	2020-21	2021-22	2022-23	2023-24
Undergraduate Enrollment	2,321	2,161	2,168	2,121
Undergraduate Degrees Awarded	522	457	489	486*
Graduate Enrollment	340	336	346	329
Graduate Degrees Awarded	80	109	100	97*

Note: Enrollment includes Fall semester only
* Preliminary

RESEARCH OVERVIEW

SPONSORED RESEARCH AWARDS

	2019-20	2020-21	2021-22	2022-23	2023-24
Governmental	\$39,042	\$38,437	\$38,561	\$30,410	\$35,327
Other	9,972	7,015	9,150	10,528	11,878
Total	\$49,014	\$45,452	\$47,711	\$40,938	\$47,205

In Thousands

ENGAGEMENT AND PUBLIC SERVICE

- The Cooperative Extension Service had more than 6.5 million contacts with individuals across the state
- Volunteers devoted over 220,000 hours to county programming, which includes teaching and leading programming
- Enrolled over 12,000 youth in 4-H programs, maintaining its status as one of the largest youth programs in the state
- Performed more than 2,600 facility inspections, analyzed over 9,000 regulatory samples and performed more than 38,000 soil tests during FY 2022-23

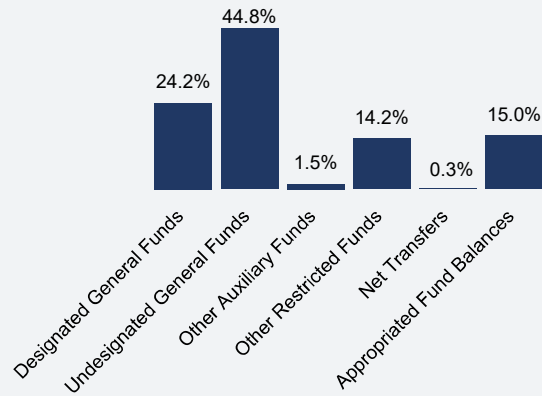
GOALS FOR FY 2024-25

- Prepare highly motivated and culturally adaptive graduates
- Recruit, develop and retain exceptional faculty and staff who are leaders in expanding knowledge to improve the quality of life and sustainability of the human and physical environment
- Demonstrate MG-CAFE's commitment to diversity and inclusion to attract and retain students, staff and faculty and provide a culturally aware environment for successful engagement in a global society
- Leverage new, state of the art capital construction to attract exceptional faculty, staff and students

Martin-Gatton College of Agriculture, Food and Environment

PROVOST AREA

**FY 2024-25 Consolidated Revenues
by Percent**

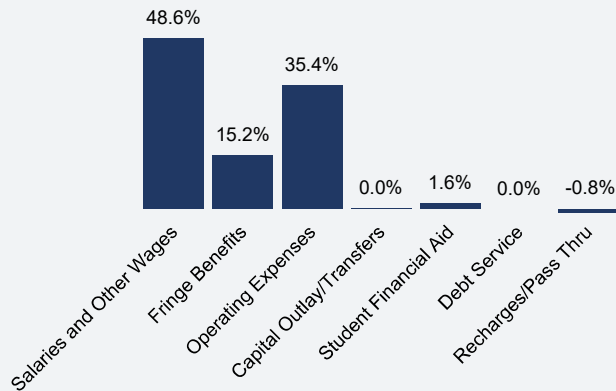


Regular Positions by FTE
Faculty
328.25
Staff
2,279.52

2024-25 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$56,990,500	\$0	\$0	\$56,990,500
Undesignated General Funds	105,717,100	0	0	105,717,100
Other Auxiliary Funds	0	3,649,000	0	3,649,000
Other Restricted Funds	0	0	33,494,700	33,494,700
Net Transfers	346,600	0	381,500	728,100
Appropriated Fund Balances	371,000	200,000	34,731,600	35,302,600
Total	\$163,425,200	\$3,849,000	\$68,607,800	\$235,882,000

**FY 2024-25 Consolidated Expenses
by Percent**



2023-24 Total Revised Expense Budget
\$110,681,700
32,602,800
74,006,900
101,300
3,539,700
0
(2,118,900)
\$218,813,500

2024-25 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$96,140,100	\$2,047,600	\$16,548,100	\$114,735,800
Fringe Benefits	34,786,300	396,600	646,000	35,828,900
Operating Expenses	32,523,600	3,246,300	47,614,500	83,384,400
Capital Outlay/Transfers	59,000	31,200	16,200	106,400
Student Financial Aid	11,300	0	3,783,000	3,794,300
Debt Service	0	0	0	0
Recharges/Pass Thru	(95,100)	(1,872,700)	0	(1,967,800)
Total	\$163,425,200	\$3,849,000	\$68,607,800	\$235,882,000

College of Arts and Sciences

PROVOST AREA

MISSION STATEMENT

The mission of the College of Arts and Sciences is to cultivate an elevated student learning and experiences, advance innovative research and scholarship, and positively impact the lives of people in the Commonwealth, nation and world.

UNIT DESCRIPTION AND SERVICES

The College of Arts and Sciences is foundational to the University of Kentucky, serving as the largest academic college and providing a strong liberal arts and sciences education. The college consists of 19 departments-encompassing the humanities, social and behavioral sciences and mathematical and natural sciences. The college has strong undergraduate and graduate student enrollments, and our students graduate with bachelor's degrees, master's degrees and doctoral degrees across our disciplines. Additionally, the college provides robust course offerings across the UK CORE curriculum for all undergraduate UK students.

Our talented faculty contribute to the research and scholarship mission with prominent publications, books, fellowships, awards and grants, including nearly \$20 million in external grant awards. The college awards the largest number of doctoral degrees at UK and our transdisciplinary faculty engage and collaborate with faculty and students across all colleges at UK.

The college's service and outreach mission extends to the citizens of Kentucky and beyond. Committed to fostering access and a community of belonging within our college, UK and the Commonwealth our actions are guided by our core values of collaboration, community, courage, respect, distinction and innovation.

ORGANIZATION AT A GLANCE

Ana Franco-Watkins, Ph.D., dean

- Direct reports:
 - Jennifer Bradshaw, senior assistant dean for Finance and Administration

ORGANIZATION AT A GLANCE (cont.)

- Direct reports (cont.):
 - Scott Bradley, assistant dean for Creative and Technological Solutions
 - Christia Brown, associate dean for Well Being and Engagement
 - Jesse Hedge, assistant dean for Undergraduate Affairs
 - Sarah Lyon, senior associate dean for Faculty Advancement and Strategic Initiatives
 - Mark Meier, associate dean of Research and Graduate Education
 - Clayton Thyne, associate dean for Academic Affairs
 - Jay Young, assistant dean for Facilities Planning and Management
- Regular filled FTE in unit
 - 566.25 regular filled FTE
- 19 department chairs; 15 interdisciplinary program directors
- 19 Academic Departments
- Undergraduate programs: 30 undergraduate degree programs; 36 undergraduate minors; eight undergraduate certificates
- Graduate programs: 18 doctoral degree programs; 20 master's degree programs; 12 graduate certificates

ACCOMPLISHMENTS

- Created graduate certificates in Public History and Appalachian Studies, an undergraduate certificate in Biological Anthropology and a bachelor's degree in Law and Justice
- Increased enrollment in dual credit
- Created faculty mentoring and advanced academic advising for students
- Expanded internships and hands-on opportunities available for students
- Partnered with research priority areas and other units to support faculty hiring and retentions
- Launched the college's strategic plan aligning with UK-PURPOSE Strategic Plan

College of Arts and Sciences

PROVOST AREA

ACCOMPLISHMENTS (cont.)

- Highlighted the talented faculty, staff and students throughout the year
- 131 active funded projects from 69 sponsors; submitted 178 proposals in 2022-2023, with over 30 percent awarded
- Received \$90.7 million in primary and collaborative grant funding in 2022-23
- Faculty received Guggenheim, National Endowment for the Humanities, American Council of Learned Sciences, Beckman, W. T. Grant and Woodrow Wilson fellowships, as well as numerous local, regional and national book awards

ENROLLMENT AND DEGREES AWARDED

	2020-21	2021-22	2022-23	2023-24
Undergraduate Enrollment	5,950	5,643	5,299	5,124
Undergraduate Degrees Awarded	1,166	1,212	1,182	1,059*
Graduate Enrollment	876	887	853	797
Graduate Degrees Awarded	240	228	228	221*

Note: Enrollment includes Fall semester only

* Preliminary

RESEARCH OVERVIEW

SPONSORED RESEARCH AWARDS

	2019-20	2020-21	2021-22	2022-23	2023-24
Governmental	\$12,058	\$16,585	\$17,733	\$17,271	\$16,958
Other	3,536	3,067	3,749	4,493	3,852
Total	\$15,594	\$19,652	\$21,482	\$21,764	\$20,810

ENGAGEMENT AND PUBLIC SERVICE

The college offers many services to the citizens of the commonwealth. Faculty and students are involved in a broad range of projects and opportunities, including:

- Service learning, internships, and engagement, through such activities as *the Step Up program*
- High school student engagement in research opportunities in STEM disciplines
- Clinical assistance to the community offered through the *Jesse G. Harris, Jr. Psychological Services Center*
- Community-based internships and opportunities through the Lunsford Scholars program
- Internships and mentoring as part of the Wildcats in the Capital program

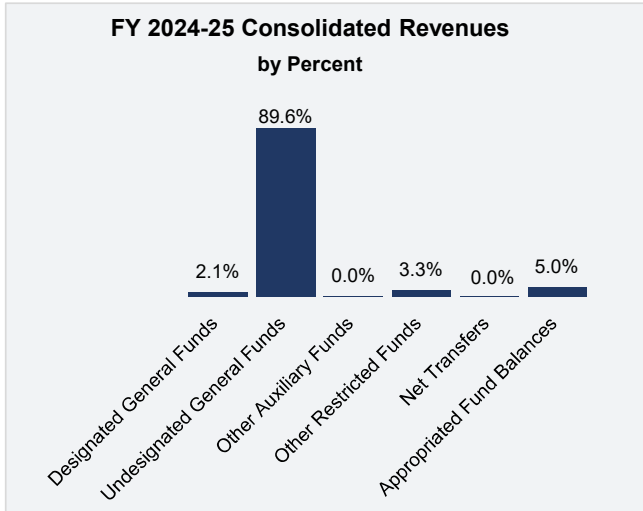
GOALS FOR FY 2024-25

- Implement strategic initiatives
- Launch bachelor's degree in Statistics and Data Science
- Continue to expand the college's research and scholarship mission
- Increase undergraduate retention and continue to improve graduation rates
- Recruit and retain outstanding faculty and staff
- Continue to support graduate students
- Strategic and sustainable growth as needed to meet undergraduate student interests and needs

College of Arts and Sciences

PROVOST AREA

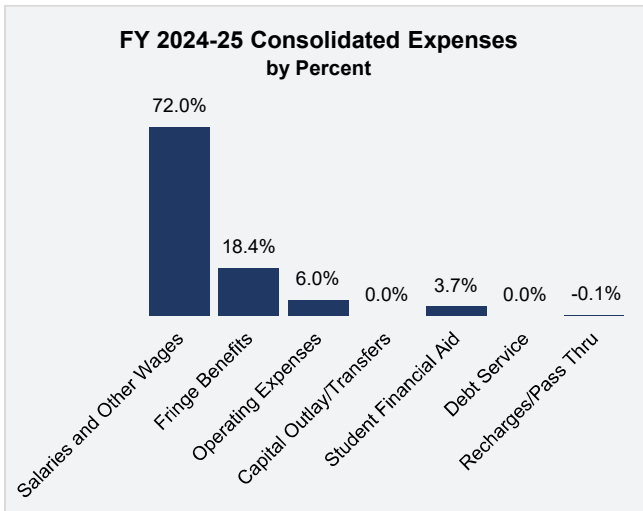
FY 2024-25 Consolidated Revenues
by Percent



2024-25 Original Proposed Revenue Budget

Regular Positions by FTE	Category	2024-25 Original Proposed Revenue Budget			Total
		General Funds	Auxiliary Funds	Restricted Funds	
Faculty 521.25	Designated General Funds	\$1,963,300	\$0	\$0	\$1,963,300
	Undesignated General Funds	83,237,800	0	0	83,237,800
	Other Auxiliary Funds	0	35,000	0	35,000
Staff 191.25	Other Restricted Funds	0	0	3,045,000	3,045,000
	Net Transfers	0	0	(23,600)	(23,600)
	Appropriated Fund Balances	158,600	0	4,468,000	4,626,600
Total	Total	\$85,359,700	\$35,000	\$7,489,400	\$92,884,100

FY 2024-25 Consolidated Expenses
by Percent



2023-24

2023-24 Total Revised Expense Budget	Category	2024-25 Original Proposed Expense Budget			Total
		General Funds	Auxiliary Funds	Restricted Funds	
\$64,521,500	Salaries and Other Wages	\$66,398,900	\$66,200	\$391,400	\$66,856,500
15,074,900	Fringe Benefits	17,043,500	21,600	0	17,065,100
5,308,400	Operating Expenses	1,917,300	0	3,699,500	5,616,800
0	Capital Outlay/Transfers	0	0	0	0
3,204,800	Student Financial Aid	0	0	3,398,500	3,398,500
0	Debt Service	0	0	0	0
(110,600)	Recharges/Pass Thru	0	(52,800)	0	(52,800)
\$87,999,000	Total	\$85,359,700	\$35,000	\$7,489,400	\$92,884,100

Gatton College of Business and Economics

PROVOST AREA

MISSION STATEMENT

The Gatton College of Business and Economics prepares principled leaders for the global economy, produces impactful research and elevates economic growth in Kentucky and beyond.

UNIT DESCRIPTION AND SERVICES

The Gatton College of Business and Economics has been accredited by the Association to Advance Collegiate Schools of Business (AACSB) International since 1926. Similarly, the accounting programs within the Von Allmen School of Accountancy have been accredited by AACSB International since 1988. The College is recognized among the top 30 public university business colleges in the United States according to published rankings of academic programs and faculty research productivity and impact.

ORGANIZATION AT A GLANCE

- Simon Sheather, PhD, dean
- Direct reports:
 - Scott Kelley, associate dean for faculty affairs
 - Paul Childs, associate dean for MBA and online programs
 - David Blackwell, associate dean for professional graduate programs
 - John Pelozza, associate dean for research and international affairs
 - Alexis Allen, associate dean for undergraduate affairs
 - Christy Anderson, chief financial officer
 - Melissa Richards, chief of staff
- Regular filled FTE in unit
 - 176.00 regular filled FTE
- Five department chairs; seven directors
- Five academic departments and six research centers

ORGANIZATION AT A GLANCE (cont.)

- Undergraduate programs: six bachelor's degrees; four minor options; four certificate programs
- Graduate programs: Master of Business Administration (MBA) with three options; five dual degree MBA programs; five specialized master's programs; two PhD programs; four certificate programs

ACCOMPLISHMENTS

The Gatton College of Business and Economics had several accomplishments and goals achieved in FY 2023-24:

- Enrolled more than 1400 freshmen
- Hosted 80 high school students participating in the Governor's School for Entrepreneurship in the summer of 2024
- Five different Study Abroad programs were held in England, Belgium, France, Italy, Austria, Germany, Switzerland, Liechtenstein and France
- Continued to rise year over year in the U.S. News Overall Best Business School Rankings, ranking 60 overall in 2024
- Awarded Gatton College of Business and Economics philanthropic scholarships to 319 students, more than four times the number of students awarded in 2006
- Increased Gatton College of Business and Economics philanthropic scholarship dollars awarded to a new record of over \$1.1 million. This is more than a twelve-fold increase since 2006
- Hosted the 35th annual Economic Outlook Conference

Gatton College of Business and Economics

PROVOST AREA

ENROLLMENT AND DEGREES AWARDED

	2020-21	2021-22	2022-23	2023-24
Undergraduate Enrollment	3,648	3,829	4,177	4,608
Undergraduate Degrees Awarded	932	986	1,055	1,091*
Graduate Enrollment	383	441	473	467
Graduate Degrees Awarded	221	258	258	257*

Note: Enrollment includes Fall semester only

* Preliminary

RESEARCH OVERVIEW

SPONSORED RESEARCH AWARDS

	2019-20	2020-21	2021-22	2022-23	2023-24
Governmental	\$2,383	\$563	\$692	\$527	\$135
Other	327	245	2,027	99	0
Total	\$2,710	\$808	\$2,719	\$626	\$135

ENGAGEMENT AND PUBLIC SERVICE

- The Don and Cathy Jacobs Executive Education Center works with organizations to design and develop professional executive education programs that address specific operational, performance and strategic needs
- The Von Allmen Center for Entrepreneurship supports UK's goal of strengthening Kentucky's economy through fostering entrepreneurship and commercialization of university research

GOALS FOR FY 2024-25

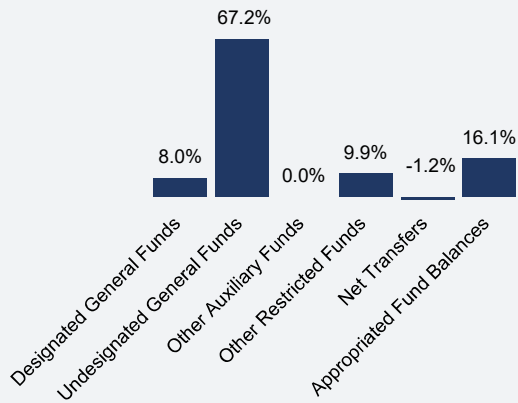
- Enhance the learning experience and career outcomes for all students
- Increase the academic quality by enhancing research
- Develop and support information systems and business processes to connect stakeholders
- Create an inclusive, diverse and connected culture
- Establish mutually beneficial, lifelong relationships with alumni

Gatton College of Business and Economics

PROVOST AREA

FY 2024-25 Consolidated Revenues

by Percent



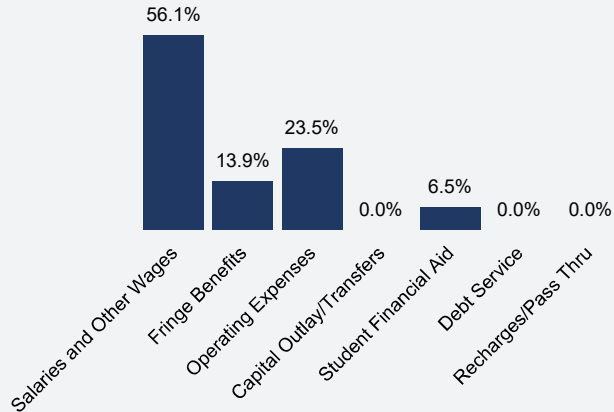
Regular Positions by FTE
Faculty
131.75
Staff
97.75

2024-25 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$4,018,400	\$0	\$0	\$4,018,400
Undesignated General Funds	33,901,000	0	0	33,901,000
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	5,009,600	5,009,600
Net Transfers	0	0	(602,200)	(602,200)
Appropriated Fund Balances	278,500	0	7,861,100	8,139,600
Total	\$38,197,900	\$0	\$12,268,500	\$50,466,400

FY 2024-25 Consolidated Expenses

by Percent



2023-24 Total Revised Expense Budget
\$26,722,700
6,203,300
12,148,100
0
3,008,300
0
0
\$48,082,400

2024-25 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$28,030,000	\$0	\$296,300	\$28,326,300
Fringe Benefits	7,020,400	0	16,900	7,037,300
Operating Expenses	3,084,300	0	8,757,900	11,842,200
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	63,200	0	3,197,400	3,260,600
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$38,197,900	\$0	\$12,268,500	\$50,466,400

College of Communication and Information

PROVOST AREA

MISSION STATEMENT

The College of Communication and Information’s mission is to shape passions into professions and launches critical and innovative thinkers, creators and doers.

UNIT DESCRIPTION AND SERVICES

The College of Communication and Information has two schools, two departments and an interdisciplinary graduate program. More than 2,000 undergraduate and 350 graduate students are led by nearly 100 full-time faculty. The College also delivers multiple areas of the UK Core Curriculum.

ORGANIZATION AT A GLANCE

- Jennifer D. Greer, Ph.D., dean
- Direct reports:
 - Deborah Chung, associate dean, student success
 - Don Helme, associate dean, research
 - Anthony Limperos, associate dean, graduate programs in communication
 - Dave Arnett, director, UK debate
 - Kenny Blair, director, CI technology services
 - Ryan Craig, student media advisor
 - Catherine Hayden, communications manager
 - Tina Navis, assistant dean, finance
 - Megan Sizemore, chief of staff
- Regular filled FTE in unit
 - 137.00 regular filled
- Two department chairs; two school directors; three assistant deans
- Academic units: Two schools (Journalism and Media, Information Science), two departments (Communication, Integrated Strategic Communication) interdisciplinary graduate program
 - Undergraduate: five major degree programs; six minor programs; three certificate programs
 - Graduate: three master’s programs; one doctoral program; four certificate programs

ORGANIZATION AT A GLANCE (cont.)

- The Office of Student Media
- Intercollegiate Debate

ACCOMPLISHMENTS

College of Communication and Information had several achievements and goals achieved in FY 2023-24:

- Welcomed the largest incoming class in the college history, more than 425 first-time undergraduate students
- Topped 2,000 in undergraduate enrollment
- Saw a record 54,168 attempted credit hours for all students taking CI courses, an increase of 14.8 percent in five years
- Began construction on two major capital projects, a fully renovated Pence Hall and a media production facility in Central Bank Center
- Launched a new fully online professional graduate certificate program in Integrated Strategic Communication
- Completed overhaul of all college website properties
- Continued student excellence in national competitions, including Kentucky Debate ranking in the top 16 nationally and the National Student Advertising Competition team winning District 5 for the fourth year in a row and finishing in the top 20 nationally

ENROLLMENT AND DEGREES AWARDED

	2020-21	2021-22	2022-23	2023-24
Undergraduate Enrollment	1,623	1,553	1,699	2,046
Undergraduate Degrees Awarded	483	489	439	478*
Graduate Enrollment	391	412	352	339
Graduate Degrees Awarded	119	158	138	130*

Note: Enrollment includes Fall semester only
* Preliminary

College of Communication and Information

PROVOST AREA

RESEARCH OVERVIEW

SPONSORED RESEARCH AWARDS

	2019-20	2020-21	2021-22	2022-23	2023-24
Governmental	\$475	\$8	\$579	\$176	\$445
Other	43	97	298	197	234
Total	\$518	\$105	\$877	\$373	\$679

In Thousands

ENGAGEMENT AND PUBLIC SERVICE

- Hosted the 18th biennial Kentucky Conference on Health Communication and the 2024 Association for Education in Journalism and Mass Communication Southeast Colloquium
- The Institute for Rural Journalism in the School of Journalism and Media held the National Summit on Journalism in Rural America
- Two University of Kentucky School of Information Science faculty members were awarded grants to serve public libraries and several CI faculty members received research community engagement grants through the UK Office of Land Grant Engagement

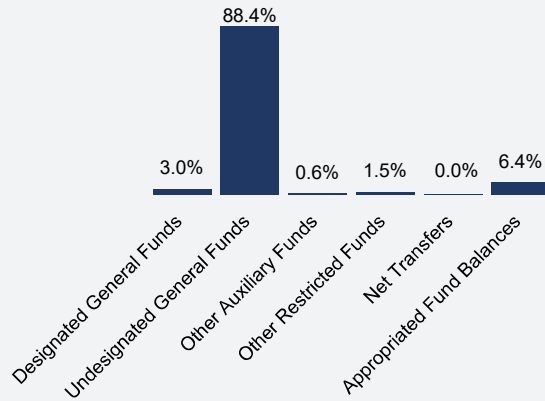
GOALS FOR FY 2024-25

- Complete construction, begin instruction in the renovated Pence Hall and new studio at Central Bank Center
- Continue to grow enrollment at all levels, from first-time undergraduate to doctoral students
- Strive to improve retention and graduation rates of our undergraduate majors
- Increase retention of talented faculty and staff
- Build the new ISC certificate program into a fully online master's degree program

College of Communication and Information

PROVOST AREA

FY 2024-25 Consolidated Revenues
by Percent

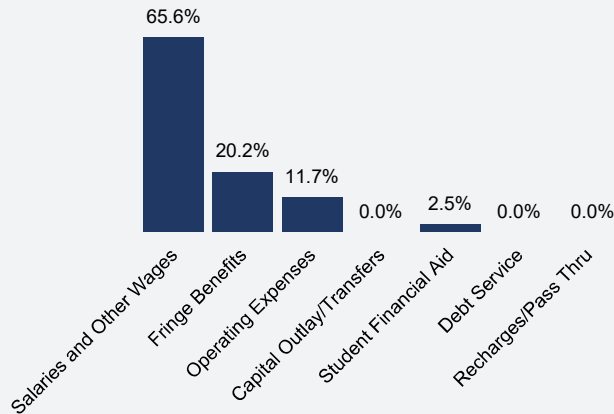


Regular Positions by FTE
Faculty
115.00
Staff
51.00

2024-25 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$596,500	\$0	\$0	\$596,500
Undesignated General Funds	17,359,900	0	0	17,359,900
Other Auxiliary Funds	0	120,000	0	120,000
Other Restricted Funds	0	0	293,300	293,300
Net Transfers	0	0	(1,400)	(1,400)
Appropriated Fund Balances	0	0	1,261,600	1,261,600
Total	\$17,956,400	\$120,000	\$1,553,500	\$19,629,900

FY 2024-25 Consolidated Expenses
by Percent



2023-24 Total Revised Expense Budget
\$12,149,500
3,509,700
2,565,000
0
521,000
0
0
\$18,745,200

2024-25 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$12,845,900	\$0	\$26,500	\$12,872,400
Fringe Benefits	3,951,000	0	13,800	3,964,800
Operating Expenses	1,159,500	120,000	1,021,100	2,300,600
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	492,100	492,100
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$17,956,400	\$120,000	\$1,553,500	\$19,629,900

College of Dentistry

PROVOST AREA

MISSION STATEMENT

Advancements in patient care, education, research and community engagement, for the benefit of Kentuckians and beyond, are made possible by our college's scientifically oriented, technically capable and culturally sensitive oral health team.

UNIT DESCRIPTION AND SERVICES

The College of Dentistry offers a professional degree program leading to a Doctor of Medical Dentistry that prepares students to practice general dentistry. Disease prevention and diagnosis, patient care, use of auxiliaries, coordination of treatment with dental specialties and community involvement are emphasized. The college also offers postgraduate programs in: General Practice (residency), Oral and Maxillofacial Surgery (residency), Orofacial Pain (MS), Orthodontics (MS), Pediatric Dentistry (residency), Periodontology (MS), and Endodontics (certificate). Additionally, the College of Dentistry has clinical practices in Oral and Maxillofacial Surgery (Residency), Periodontics, Orthodontics, General Practice Dentistry (residency), Student Clinic, Orofacial Pain, Pediatrics (Residency program), and Endodontics. These practices are in the College of Dentistry Building, Kentucky Clinic, Turfland and eastern and western Kentucky.

ORGANIZATION AT A GLANCE

- Jeffrey Okeson, DMD, dean
- Direct Reports:
 - Dolph Dawson, DMD, MS, MPH, chair, department of oral health practice
 - Melvyn Yeoh, MD, DMD, FACS, interim chair, department of oral health science
 - Luciana Shaddox, DDS, MS, PhD, associate dean for research
 - Emily Winfrey, DMD, associate dean for academic affairs
 - Kenneth Nusbacher, DMD, MHA, associate dean for clinical affairs
 - Craig Miller, DMD, MS associate dean for faculty affairs and development

ORGANIZATION AT A GLANCE (cont.)

- Direct Reports (cont.):
 - Andy Simonds, interim assistant dean for finance, analytics and decision support
- Regular filled FTE in unit
 - 294.05 regular filled FTE
- 119 full and part-time regular faculty
- 225 full and part-time regular staff
- Two academic departments and 13 divisions
 - Oral Health Practice
 - Oral Health Science
- Commission on Dental Accreditation (CODA) accredited programs: Pediatric Dentistry; Periodontics; DMD; General Practice Residency; Oral and Maxillofacial Surgery; Orofacial Pain; Orthodontics and Dentofacial Orthopedics; and Endodontics

ACCOMPLISHMENTS

The College of Dentistry had several accomplishments and goals achieved in FY 2023-24:

- Finished the year clinically \$1.75 million better than prior year
- Purchased \$3.2 million in new dental chairs
- Began conversations with UK Healthcare regarding more integrated relationship
- Saw a 98 percent success rate for over 400 placed implants by dental students
- Received more than 1100 applications for 65 positions in Dental Program
- 80 Research publications in 2023

College of Dentistry

PROVOST AREA

ENROLLMENT AND DEGREES AWARDED

	2020-21	2021-22	2022-23	2023-24
Undergraduate Enrollment	0	0	0	0
Undergraduate Degrees Awarded	0	0	0	0*
Graduate Enrollment	276	279	277	284
Graduate Degrees Awarded	64	69	74	72*

Note: Enrollment includes Fall semester only

* Preliminary

RESEARCH OVERVIEW

SPONSORED RESEARCH AWARDS

	2019-20	2020-21	2021-22	2022-23	2023-24
Governmental	\$512	\$467	\$2,173	\$2,795	\$4,489
Other	186	485	2	282	187
Total	\$698	\$952	\$2,175	\$3,077	\$4,676

In Thousands

ENGAGEMENT AND PUBLIC SERVICE

- Saturday Morning Clinics, offered approximately eight times per year, provided a means for underserved children to access oral health care
- Supported various community health fair requests, Veteran's Administration Hospitals, Mission Lexington, and Remote Area Medical (RAM) events
- Hosted more than 60 continuing education courses for dental assistants, hygienists and dentists to help maintain and expand upon the quality of dental health care in Kentucky

GOALS FOR FY 2024-25

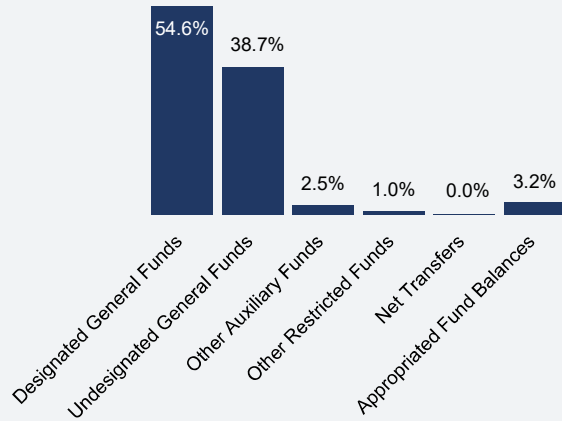
- Expand presence in Federally Qualified Health Center (FQHC) to other areas
- Explore opportunities to partner with UK Healthcare
- Explore options for our dental students to provide dental care in rural areas
- Continue with our pathway efforts to recruit rural candidates to dental school

College of Dentistry

PROVOST AREA

FY 2024-25 Consolidated Revenues

by Percent



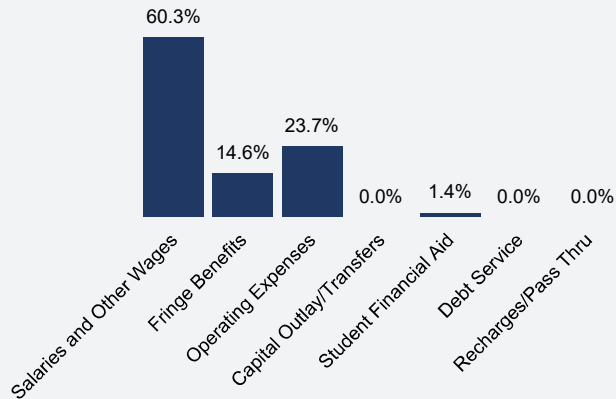
Regular Positions by FTE
Faculty
108.05
Staff
398.35

2024-25 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$26,346,700	\$0	\$0	\$26,346,700
Undesignated General Funds	18,706,400	0	0	18,706,400
Other Auxiliary Funds	0	1,226,000	0	1,226,000
Other Restricted Funds	0	0	475,900	475,900
Net Transfers	0	0	(3,900)	(3,900)
Appropriated Fund Balances	0	20,800	1,510,900	1,531,700
Total	\$45,053,100	\$1,246,800	\$1,982,900	\$48,282,800

FY 2024-25 Consolidated Expenses

by Percent



2023-24 Total Revised Expense Budget
\$23,311,100
6,011,500
10,012,600
0
718,500
0
0
\$40,053,700

2024-25 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$29,106,500	\$0	\$0	\$29,106,500
Fringe Benefits	7,060,500	0	0	7,060,500
Operating Expenses	8,536,100	1,246,800	1,667,400	11,450,300
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	350,000	0	315,500	665,500
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$45,053,100	\$1,246,800	\$1,982,900	\$48,282,800

College of Design

PROVOST AREA

MISSION STATEMENT

The College of Design’s mission is to inspire young talent through studio and classroom instruction, disseminate applied research to the Commonwealth and encourage exemplary service to the university and beyond.

UNIT DESCRIPTION AND SERVICES

The College of Design awards professional degrees in Architecture and Interior Design, supports scholarship and study in the fields of Historic Preservation and Urban Design, while placing a deliberate emphasis on diversity and inclusion in rural to urban and local to global environments. Our new Product Design program holds promise for student expansion for the college and extensive partnerships with industry and other disciplines across campus including immediate cross-listing of courses with the new undergraduate program in Biomedical Engineering. The College of Design is home to the School of Architecture (NAAB accredited), the School of Interiors (CIDA accredited), the Department of Historic Preservation and the Department of Product Design.

ORGANIZATION AT A GLANCE

- Ned Crankshaw, dean
- Direct reports:
 - Lindsey Fay, associate dean of research
 - Liz Swanson, associate dean for student affairs
 - Lauren Hogsed, assistant dean of finance and administration
 - Azhar Swanson, assistant dean of student affairs
 - Jeffrey Johnson, director of the school of architecture
 - Helen Turner, director of the school of interiors
 - Doug Appler, chair of the department of historic preservation
 - Jon Mills, chair of the department of product design
- Regular filled FTE in unit
 - 53.50 regular filled FTE

ACCOMPLISHMENTS

The College of Design had several accomplishments and goals achieved in FY 2023-24:

- Completed renovations to the Gray Design Building in February 2024, moving the college into the facility in March 2024. This marks the first time in history that all four academic programs occupy the same space, with the Martin-Gatton CAFE department of Landscape Architecture joining the other design disciplines as a Gray Design Building occupant
- Faculty and staff received a Provost’s IMPACT award for “*Expanding Softgoods Specializations and Material Research in the College of Design*” to facilitate expansion of the college’s fabrication facilities
- Deepen collaborative research relationships through the UNITE and Materials Science Research Priority Areas
- Expanded the DES 100 – *Design in Your World* offering, a UK CORE class for non-Design majors, helping undergraduate students “creatively experiment with the embedded practice of design as a basic human response for inhabitation, work, play and worship”
- The Department of Product Design successfully graduated its first undergraduate cohort since its inception in 2020

ENROLLMENT AND DEGREES AWARDED

	2020-21	2021-22	2022-23	2023-24
Undergraduate Enrollment	377	394	415	447
Undergraduate Degrees Awarded	79	71	68	124*
Graduate Enrollment	88	82	73	83
Enrollment Degrees Awarded	28	18	21	30*

Note: Enrollment includes Fall semester only

* Preliminary

College of Design

PROVOST AREA

RESEARCH OVERVIEW

SPONSORED RESEARCH AWARDS

	2019-20	2020-21	2021-22	2022-23	2023-24
Governmental	\$0	\$111	(\$2)	\$41	\$125
Other	35	108	0	14	0
Total	\$35	\$219	(\$2)	\$55	\$125

In Thousands

ENGAGEMENT AND PUBLIC SERVICE

- Product Design Faculty Carly Hagins was recognized by the Industrial Design Society of America (IDSA) as the 2023 IDSA Young Educator
- Architecture Faculty Leen Katrib partnered with the Lexington Art League to exhibit her project *Reparations: The Other Mies Archive*
- A transdisciplinary team of design faculty continues to focus on work surrounding the Appalachian region through the aptly named “Studio Appalachia.” Recent work, *Climate Resilience Through Community Resilience* was presented at the Appalachian Big Ideas Festival in Hazard, KY

GOALS FOR FY 2024-25

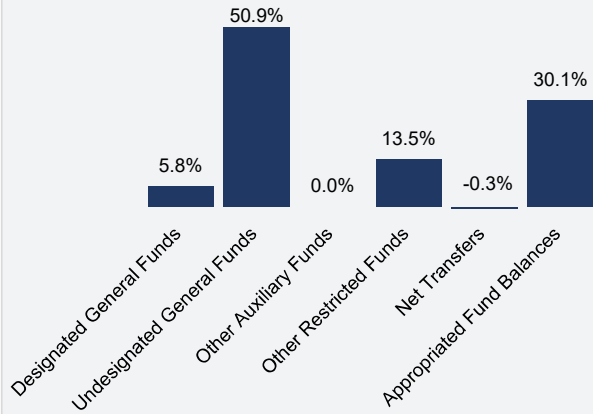
- Welcome the first full-year cohort of design students into the newly renovated Gray Design Building
- Expand capacity for creative scholarship within the college and in collaboration with campus partners through additions to fabrication facilities and gallery space
- Reexamine baseline operating budgets within the College of Design schools and departments to improve access to design education, focus on meaningful educational experiences, and support innovation in design
- Complete facilitated strategic planning efforts to shape the future of the college

College of Design

PROVOST AREA

FY 2024-25 Consolidated Revenues

by Percent



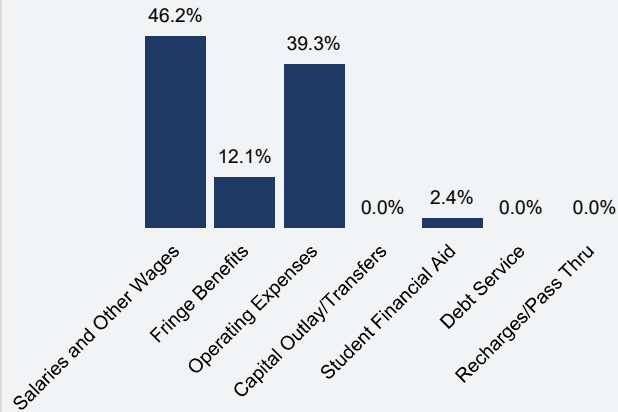
Regular Positions by FTE
Faculty
49.00
Staff
18.50

2024-25 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$752,500	\$0	\$0	\$752,500
Undesignated General Funds	6,610,300	0	0	6,610,300
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	1,751,900	1,751,900
Net Transfers	0	0	(44,500)	(44,500)
Appropriated Fund Balances	0	0	3,907,800	3,907,800
Total	\$7,362,800	\$0	\$5,615,200	\$12,978,000

FY 2024-25 Consolidated Expenses

by Percent



2023-24 Total Revised Expense Budget
\$5,398,500
1,387,300
4,245,900
0
288,700
0
0
\$11,320,400

2024-25 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$5,505,600	\$0	\$495,000	\$6,000,600
Fringe Benefits	1,543,500	0	27,400	1,570,900
Operating Expenses	313,700	0	4,785,200	5,098,900
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	307,600	307,600
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$7,362,800	\$0	\$5,615,200	\$12,978,000

College of Education

PROVOST AREA

MISSION STATEMENT

The mission of the College of Education is to expand the knowledge of teaching and learning processes across a broad educational spectrum.

UNIT DESCRIPTION AND SERVICES

The University of Kentucky College of Education is committed to studying and helping solve the most critical education, community, and health challenges of our time. This requires us as a college to prepare the next generation of teachers, leaders, and scholars to understand these issues. The college fosters a reflective practice and inquiry culture within a diverse community of students, faculty, and staff. As part of a land-grant institution, the college prepares professionals for a variety of roles in educational settings and community agencies and provides leadership in the improvement of the education, health, and well-being of citizens of the Commonwealth, the United States and the world.

We have nearly 2,400 students in more than 90 undergraduate, graduate, and certificate programs in a wide range of fields, from teaching to counselor education, and from exercise science to sports leadership. Our graduates consistently receive top honors, and our students are taught by a breadth of experienced, well-respected, and highly recognized faculty, with backgrounds in a wide range of issues facing our society.

And while we reach far and wide, we are also committed to significantly impacting and improving the lives of Kentuckians as part of the Commonwealth's flagship, land-grant university. We serve our communities through high-quality teaching, research and engagement. We are very proud of our contributions to the state. Our faculty and students are involved in more than \$16 million in active research that directly impacts the education and well-being of Kentuckians in all 120 counties and many people worldwide.

ORGANIZATION AT A GLANCE

- Danelle Stevens-Watkins, PhD, acting dean
- Direct reports:
 - Margaret Mohr-Schroeder, senior associate dean of academic programs and partnerships, STEM education
 - Margaret Rintamaa, associate dean for undergraduate student success, curriculum and instruction
 - Kenneth Tyler, associate dean for inclusion and internationalization, educational, school and counseling psychology
 - Mindy Ickes, associate dean, research
 - Amy Spriggs, associate dean, graduate student success
 - April Lyons, assistant dean, finance and administration
 - Julie Meade, dean's assistant
- Regular filled FTE in unit
 - 193.30 regular filled FTE
- Seven department chairs; one director
- Seven academic departments
- Nine centers and initiatives
- Undergraduate programs: 10 teacher certification degree programs including three teacher certification degree programs offered in other colleges; six non-teacher certification degree programs; four certificate programs and two minor degree programs
- Graduate programs: 18 master's degree programs (including 27 specializations); three education specialist degree programs; 11 doctoral degree programs (including 27 specializations) and 19 certificate programs

College of Education

PROVOST AREA

ACCOMPLISHMENTS

The College of Education had several accomplishments and goals achieved in FY 2023-24:

- Secured University Senate support for the college name change to the College of Education, Human Development, and Sport Sciences. This change is expected to enhance recruitment and retention
- Celebrated the college's 100th Anniversary this year with various community and alumni-engaged events hosted by our units
- Established the Centennial Scholarship Fund
- Approved MAT and Option 6 teacher certification program for Learning Behavior Disorders
- Launched a dual certification BS program for elementary education and special education (LBD/MSD)
- Continued growth of The UK Next Generation Scholars Program, a comprehensive dual credit program for high school students
- Ranked in the top 50 among public intuitions for our graduate programs by U.S. News and World Report
- Approved the Sport Leadership Undergraduate Program by CPE in Fall 2023, with a launch in Spring 2024

ENROLLMENT AND DEGREES AWARDED

	2020-21	2021-22	2022-23	2023-24
Undergraduate Enrollment	1,587	1,561	1,997	2,330
Undergraduate Degrees Awarded	400	357	356	339*
Graduate/Specialist Enrollment	841	773	757	792
Graduate Degrees Awarded	262	257	232	208*

Note: Enrollment includes Fall semester only

* Preliminary

RESEARCH OVERVIEW

SPONSORED RESEARCH AWARDS

	2019-20	2020-21	2021-22	2022-23	2023-24
Governmental	\$5,383	\$5,825	\$6,153	\$7,266	\$8,266
Other	399	402	843	4,010	768
Total	\$5,782	\$6,227	\$6,996	\$11,276	\$9,034

In Thousands

ENGAGEMENT AND PUBLIC SERVICE

- #ICETT (I Can End the Trend) Youth Advisory Board was recognized as the Campaign for Tobacco-free Kids Group Youth Advocates of the Year in Washington, DC. This award recognizes a leading U.S.-based youth coalition working to protect their peers and community from tobacco
- Hosted STEM, Robotics and Chemistry campus, providing authentic hands-on STEM projects for over 500 elementary, middle and high school students each summer
- Provided professional development and support for approximately 100 school leaders annually through the statewide Leadership Academy offered by the Center for Next Generation Leadership
- Launched a summer student teaching pilot program, enabling 8 elementary education majors to accelerate their time to degree by student teaching during the summer session. This program is in partnership with William Wells Brown, Harrison Elementary, Rise STEM Academy for Girls, and the central Kentucky YMCA Power Scholars Program
- Offered professional learning and development opportunities featuring prominent scholars and community leaders

College of Education

PROVOST AREA

GOALS FOR FY 2024-25

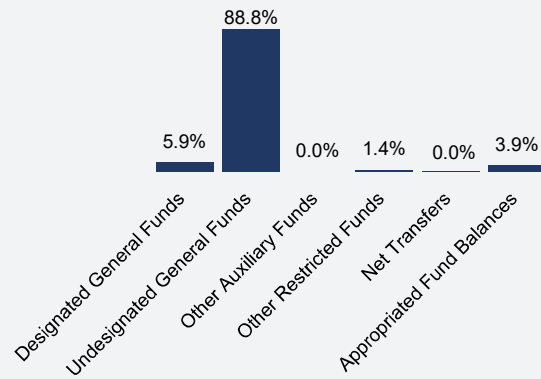
- Recommit to intellectual ambition through projects and initiatives focused on grant-making and researching cross-disciplinary societal issues
- Foster a culture of inclusion that develops unique and innovative approaches to diversity, equity and inclusion among faculty, staff and students
- Innovate our educational programs to stimulate prestige, growth and revenue
- Launch a new, more interactive and informative website that showcases our work

College of Education

PROVOST AREA

FY 2024-25 Consolidated Revenues

by Percent



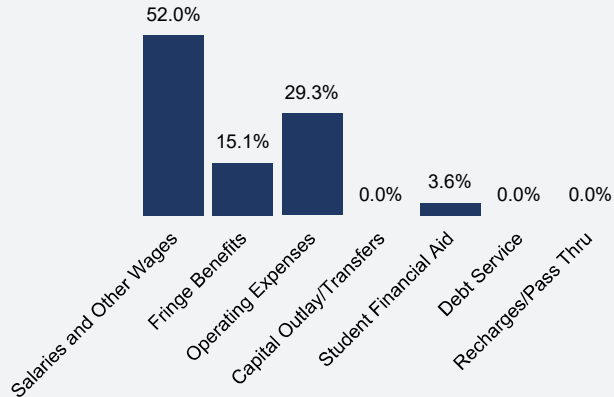
Regular Positions by FTE
Faculty 144.70
Staff 140.75

2024-25 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$1,441,800	\$0	\$0	\$1,441,800
Undesignated General Funds	21,753,800	0	0	21,753,800
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	333,500	333,500
Net Transfers	0	0	(1,600)	(1,600)
Appropriated Fund Balances	40,400	0	917,300	957,700
Total	\$23,236,000	\$0	\$1,249,200	\$24,485,200

FY 2024-25 Consolidated Expenses

by Percent



2023-24 Total Revised Expense Budget
\$13,195,800
3,605,900
7,418,200
0
716,200
0
0
\$24,936,100

2024-25 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$12,726,200	\$0	\$0	\$12,726,200
Fringe Benefits	3,703,600	0	0	3,703,600
Operating Expenses	6,806,200	0	378,100	7,184,300
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	871,100	871,100
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$23,236,000	\$0	\$1,249,200	\$24,485,200

Stanley and Karen Pigman College of Engineering

PROVOST AREA

MISSION STATEMENT

The Stanley and Karen Pigman College of Engineering's mission is to create a world that works by generating, transferring, and preserving knowledge across engineering disciplines, and by preparing professionals ready to sustain societal well-being.

UNIT DESCRIPTION AND SERVICES

The Stanley and Karen Pigman College of Engineering serves the Commonwealth of Kentucky, the United States and the world through education, research, outreach and service. This is accomplished through a highly networked academic ecosystem that prepares graduates for professional practice and to be contributing members of society. The college enables discovery and purpose-driven research and creates clear pathways for innovation, understanding and collective ability to benefit society. The college offers degrees in Aerospace, Biomedical, Biosystems and Agricultural, Chemical and Materials, Civil, Computer Engineering, Computer Science, Electrical and Computer, Lean Systems Engineering Technology, Mechanical and Mining Engineering. The Engineering Extended Campus Program in Paducah provides bachelor's degrees in Chemical Engineering, Mechanical Engineering and Computer Engineering Technology. Research priorities in the college are aligned with Kentucky's current and emerging economic strengths.

ORGANIZATION AT A GLANCE

- Rudolph Buchheit, PhD, dean
- Direct reports:
 - Mike Johnson, PhD, associate dean of undergraduate education and student services
 - Mike Renfro, PhD, associate dean of faculty affairs and facilities
 - John Balk, PhD, associate dean of research and graduate studies
 - Johné Parker, PhD, associate dean of diversity, equity and inclusion
 - Mary McBeath, CPA, assistant dean of finance and administration
 - Jana Kennelly, director of philanthropy and alumni engagement

ORGANIZATION AT A GLANCE (cont.)

- Regular filled FTE in unit
 - 358.10 regular filled FTE
- Eight department chairs
- 10 academic departments across two campuses
- 10 centers and institutes
- Undergraduate programs: 13 degree programs with two minor degree options; six undergraduate certificate programs, two undergraduate minors
- Graduate programs: 12 master's degree programs; 10 doctoral degree programs; eight graduate certificate programs

ACCOMPLISHMENTS

The Stanley and Karen Pigman College of Engineering had several accomplishments and goals achieved in FY 2023-24:

- Celebrated the Naming of the Stanley and Karen Pigman College of Engineering with \$34.5 million gift and match
- Launched the Paducah Computer Engineering Technology program
- Continued promoting four new undergraduate programs: Biomedical Engineering, Computer Engineering Technology, Lean Systems Engineering Technology, and Aerospace Engineering
- Continued engineering enrollment growth – First year class sizes have increased over 40 percent since Fall 2020
- Received \$20 million in grant funding for Advanced Manufacturing Research Program
- Received \$103 million Department of Energy grant awarded to PPL, Institute for Decarbonization and Energy Advancement (IDEA) and collaborators

Stanley and Karen Pigman College of Engineering

PROVOST AREA

ENROLLMENT AND DEGREES AWARDED

	2020-21	2021-22	2022-23	2023-24
Undergraduate Enrollment	3,192	3,080	3,085	3,136
Undergraduate Degrees Awarded	628	583	662	594*
Graduate Enrollment	439	439	411	420
Graduate Degrees Awarded	89	117	114	89*

Note: Enrollment includes Fall semester only

* Preliminary

RESEARCH OVERVIEW

SPONSORED RESEARCH AWARDS

	2019-20	2020-21	2021-22	2022-23	2023-24
Governmental	\$20,800	\$25,611	\$40,842	\$35,879	\$32,688
Other	6,686	8,655	7,147	6,023	11,203
Total	\$27,486	\$34,266	\$47,989	\$41,902	\$43,891

In Thousands

ENGAGEMENT AND PUBLIC SERVICE

- Celebrated Engineer's Day, providing students with opportunities to meet with every department and participate in department specific activities
- Launched Outreach Program for High School Student Experience with NASA
- Civil Engineering developed a Summer Engineering Exploration Kamp (SEEK), where faculty members mentor high school students from around central Kentucky in hands-on projects in their research laboratories, giving them a valuable introduction to the field
- Faculty collaborated with industry to find innovative solutions to issues, thereby increasing profitability and preserving jobs
- Offering seminar series to the public featuring renowned experts from around the world on topics encompassing all areas of engineering

ENGAGEMENT AND PUBLIC SERVICE (cont.)

- Faculty, staff, graduate and undergraduate students served as judges at local, regional and state science fairs interacting with future engineers as well as educators
- Various student organizations participated in outreach activities at area schools to introduce students and parents to engineering
- Expanded our Transition to Engineering Program, offering high school students hands-on engineering experiences and opportunity to receive credit toward the engineering curricula at UK
- Expanded our alumni ambassador program to participate in college fairs and increase connections with high schools across the Commonwealth

GOALS FOR FY 2024-25

- Continue capital projects for Funkhouser Modernization Project and the Educe Lab
- Pursue KCTCS/ regionals partnerships across Kentucky with 2+2, 3+2 and other pathways to an engineering degree
- Pursue the next Transition to Engineering (T2E) programs with Murray State and the University of Louisville partners
- Continue evolution of the research mission and its impact through organic growth and program acquisition
- Elevate the national reputation of the college and the departments
- Grow newly created undergraduate academic programs and enrollment in Lean Systems Engineering Technology, Computer Engineering Technology, Biomedical Engineering and Aerospace Engineering
- Grow research awards and research expenditures by 10 percent compared to FY 2023-24
- Continue to offer and increase enrollment in our Transition to Engineering Program in selected high schools around the Commonwealth
- Launch a Computer Engineering Technology Program at our Paducah campus

Stanley and Karen Pigman College of Engineering

PROVOST AREA

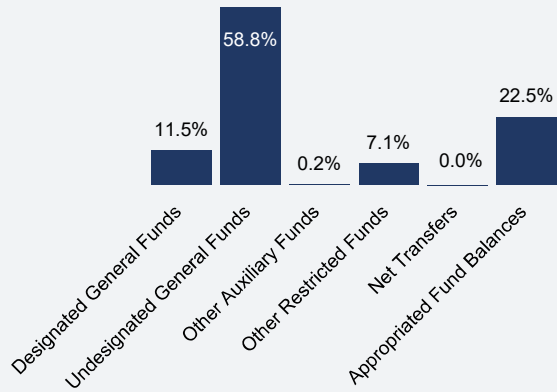
GOALS FOR FY 2024-25 (cont.)

- Expand outreach activities to introduce engineering to K-12 students and parents in the community
- Expand, renovate, and modernize engineering facilities
- Pursue accreditation for the Biomedical Engineering Program

Stanley and Karen Pigman College of Engineering

PROVOST AREA

**FY 2024-25 Consolidated Revenues
by Percent**

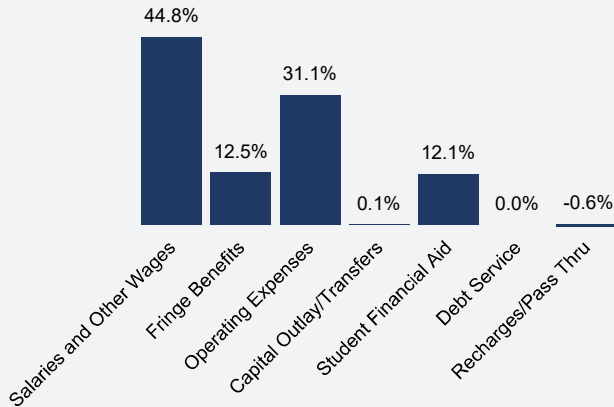


Regular Positions by FTE
Faculty
191.80
Staff
324.10

2024-25 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$6,961,900	\$0	\$0	\$6,961,900
Undesignated General Funds	35,669,600	0	0	35,669,600
Other Auxiliary Funds	0	135,400	0	135,400
Other Restricted Funds	0	0	4,302,900	4,302,900
Net Transfers	0	0	(21,100)	(21,100)
Appropriated Fund Balances	0	0	13,663,300	13,663,300
Total	\$42,631,500	\$135,400	\$17,945,100	\$60,712,000

**FY 2024-25 Consolidated Expenses
by Percent**



2023-24 Total Revised Expense Budget
\$25,794,400
6,823,900
22,300,800
1,650,900
7,596,500
0
(319,000)
\$63,847,500

2024-25 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$26,958,200	\$150,100	\$119,100	\$27,227,400
Fringe Benefits	7,493,200	44,300	30,500	7,568,000
Operating Expenses	8,187,300	284,100	10,394,500	18,865,900
Capital Outlay/Transfers	0	0	50,000	50,000
Student Financial Aid	6,500	0	7,351,000	7,357,500
Debt Service	0	0	0	0
Recharges/Pass Thru	(13,700)	(343,100)	0	(356,800)
Total	\$42,631,500	\$135,400	\$17,945,100	\$60,712,000

College of Fine Arts

PROVOST AREA

MISSION STATEMENT

The mission of the College of Fine Arts (CFA) is to engage in scholarly and creative research, artistic experimentation, performance, exhibition, and teaching for the artistic and cultural education and benefit of students, the university, the Commonwealth and the world. The College of Fine Arts pursues excellence as it explores creativity, creative problem solving, analysis and discovery. Through this exploration the college reaches out to individuals to effect personal, economic and social change.

UNIT DESCRIPTION AND SERVICES

The College of Fine Arts expresses its commitment to the arts through dedication to teaching, scholarly research, artistic experimentation, outreach, performance and exhibition. In support of the University of Kentucky's flagship mission, the college offers the most comprehensive training and scholarship in the arts in the Commonwealth. During a typical year, CFA produces performance events and exhibits of artwork featuring the work of hundreds of students to audiences of thousands.

ORGANIZATION AT A GLANCE

- Mark W. Shanda, Dean
- Direct reports:
 - Beth Arnold, associate dean for inclusion and engagement
 - Rae Goodwin, associate dean for research/ creative activities
 - Rachel Shane, associate dean for curricular and faculty advancement
 - Paula Sandford, assistant dean for finance
 - David Kaiser, assistant dean for student services
- Regular filled FTE in unit
 - 139.75 regular filled FTE
- Two department chairs; seven directors

ORGANIZATION AT A GLANCE (cont.)

- Four academic units consisting of the Department of Theatre and Dance, School of Art and Visual Studies, School of Music and Department of Arts Administration
- Two auxiliary units including the Singletary Center for the Arts and the UK Art Museum
- Undergraduate programs: 11 degree programs; 10 minor degree options; six certificate programs
- Graduate programs: 12 master's degree programs; three doctoral degree programs; six certificate programs

ACCOMPLISHMENTS

The College of Fine Arts had several accomplishments and goals achieved In FY 2023-24:

- Graduated the first student cohort of 100 percent online PhD in Arts Administration students
- Department of Theatre & Dance reaccredited by the National Association of Schools of Theatre for a period of ten years 2024-2034
- Newly hired composer Juan Trigos won the Azrielli Commission for International Music
- Launched international collaboration partnerships with Ionian University in Corfu, Greece and the Art Academy in Krakow, Poland
- UK Art Museum expanded their collection, including the receipt of a Robert Rauschenberg print

College of Fine Arts

PROVOST AREA

ENROLLMENT AND DEGREES AWARDED

	2020-21	2021-22	2022-23	2023-24
Undergraduate Enrollment	826	832	811	797
Undergraduate Degrees Awarded	155	193	194	185*
Graduate Enrollment	271	264	255	226
Graduate Degrees Awarded	66	69	73	64*

Note: Enrollment includes Fall semester only
* Preliminary

RESEARCH OVERVIEW

SPONSORED RESEARCH AWARDS

	2019-20	2020-21	2021-22	2022-23	2023-24
Governmental	\$0	\$0	\$0	\$39	\$36
Other	0	0	4	180	50
Total	\$0	\$0	\$4	\$219	\$86

In Thousands

ENGAGEMENT AND PUBLIC SERVICE

- Welcomed over 12,000 patrons for concerts, theatrical productions and gallery exhibitions
- Conducted three semesters of adult community arts courses through the Fine Arts Institute
- Partnered with University Extension to place accessible art and arts resources in all 120 county extension offices
- Provided Athletic Band support for Football, Men's and Women's Basketball, Volleyball and Gymnastics
- Hosted Governors School for the Arts

GOALS FOR FY 2024-25

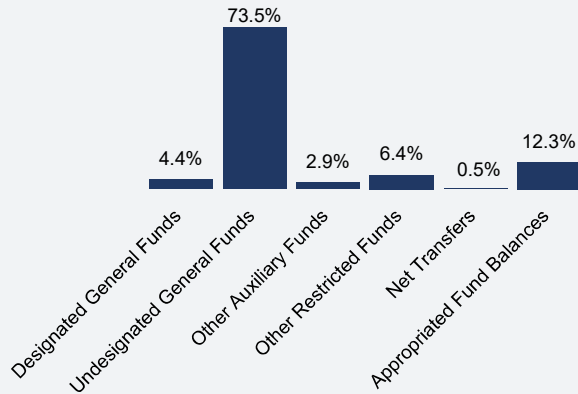
- Revise curricular offering to create additional pathways for multidisciplinary and non-traditional early career artists
- Expand expertise in Arts Emergency Management planning, partnering with University Extension for effective distribution of critical information across the Commonwealth
- Partner with enrollment management to modernize the application and audition process for future students
- Develop an online Master of Teaching of Arts to assist in addressing the national shortage of certified teachers of visual arts, music, theatre and dance

College of Fine Arts

PROVOST AREA

FY 2024-25 Consolidated Revenues

by Percent



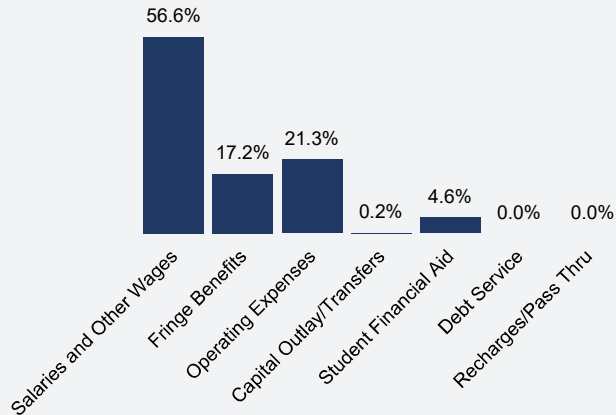
Regular Positions by FTE
Faculty
127.00
Staff
52.75

2024-25 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$999,100	\$0	\$0	\$999,100
Undesignated General Funds	16,639,100	0	0	16,639,100
Other Auxiliary Funds	0	655,500	0	655,500
Other Restricted Funds	0	0	1,455,600	1,455,600
Net Transfers	110,000	0	0	110,000
Appropriated Fund Balances	0	20,000	2,771,000	2,791,000
Total	\$17,748,200	\$675,500	\$4,226,600	\$22,650,300

FY 2024-25 Consolidated Expenses

by Percent



2023-24 Total Revised Expense Budget
\$12,267,800
3,528,000
5,325,000
55,000
861,400
0
0
\$22,037,200

2024-25 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$12,373,200	\$453,000	\$0	\$12,826,200
Fringe Benefits	3,749,100	149,200	0	3,898,300
Operating Expenses	1,570,900	73,300	3,184,100	4,828,300
Capital Outlay/Transfers	55,000	0	0	55,000
Student Financial Aid	0	0	1,042,500	1,042,500
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$17,748,200	\$675,500	\$4,226,600	\$22,650,300

College of Health Sciences

PROVOST AREA

MISSION STATEMENT

The mission of the University of Kentucky College of Health Sciences (CHS) is to help the people of the Commonwealth of Kentucky and beyond attain the highest level of health possible. We fulfill our mission by educating the next generation of health care practitioners through education, innovative research, healing and compassionate care.

UNIT DESCRIPTION AND SERVICES

CHS has a distinguished history of preparing students for successful careers in the health sciences. We offer undergraduate and graduate degrees, as well as minor and certificate options, across nine health sciences disciplines. We are dedicated to educating frontline entry-level practitioners for the allied health disciplines in our college, as well as educating the clinical, educational and research leaders of tomorrow.

ORGANIZATION AT A GLANCE

- Scott Lephart, PhD, dean
- Direct reports:
 - Karen Badger, PhD, MSW, associate dean of academic affairs and undergraduate education
 - Janice Kuperstein, PhD, PT, MEd, FNAP, associate dean for faculty advancement and clinical engagement
 - Denise McCarthy, assistant dean of operations
 - Brian Noehren, PhD, PT, FACSM, interim associate dean for research
- Regular filled FTE in unit
 - 157.65 regular filled FTE
- Five department chairs
- Nine health sciences disciplines; five academic departments

ORGANIZATION AT A GLANCE (cont.)

- Undergraduate programs: four degree programs, one minor degree, three certificate programs
- Graduate programs: three master's degree programs, one collaborative master's degree program with the College of Medicine, two doctoral degree programs, two certificate programs

ACCOMPLISHMENTS

The College of Health Science had several accomplishments and goals achieved in FY 2023-24:

- College enrollment increased 5.4 percent and retention increased six percent to 93 percent
- Broke ground on the Health Education Building
- For the second year in a row, Human Health Sciences recruited its largest class, with 240 incoming freshmen
- Physical Therapy (21) and Speech Language Pathology (39) were ranked among the top graduate schools by *U.S. News and World Report*
- Physician Assistant Studies added Academic Residency Track in Orthopaedic Surgery at UK HealthCare
- Grant expenditures in FY 2023-24 (YTD) exceeded \$7.6 million, a 220 percent increase from just a decade ago
- Kicked off year-long celebration for 50th anniversary

College of Health Sciences

PROVOST AREA

ENROLLMENT AND DEGREES AWARDED

	2020-21	2021-22	2022-23	2023-24
Undergraduate Enrollment	804	894	1,046	1,115
Undergraduate Degrees Awarded	202	215	227	240*
Graduate Enrollment	442	437	418	421
Graduate Degrees Awarded	166	164	166	156*

Note: Enrollment includes Fall semester only

* Preliminary

RESEARCH OVERVIEW

SPONSORED RESEARCH AWARDS

	2019-20	2020-21	2021-22	2022-23	2023-24
Governmental	\$5,864	\$3,566	\$10,725	\$8,546	\$6,596
Other	1,095	733	557	577	261
Total	\$6,959	\$4,299	\$11,282	\$9,123	\$6,857

In Thousands

ENGAGEMENT AND PUBLIC SERVICE

- Toys with a Purpose repurposes toys for children with disabilities in the community
- KARRN Student Group studies accessibility of campus buildings
- Physical Therapy students provided volunteer services through the Samaritan's Touch Clinic
- Faculty and students participated in Shoulder-to-Shoulder Global trips to Ecuador
- Inducted 20-plus students into Diversity Healthcare Program
- Graduated students in Summer Bridge initiative, which teaches underrepresented students about CHS
- Started second Faculty Learning Community for Scholarship of Teaching and Learning

ENGAGEMENT AND PUBLIC SERVICE (cont.)

- Sports Medicine Research Institute had ongoing research with local firefighters, including sleep studies and injury prevention
- MLS Club helped with Teddy Bear Clinic at Children's Hospital
- College hosted the YMCA Black Achievers Healthcare Cluster
- CSD Academic Clinic worked with adults and children who have speech difficulties

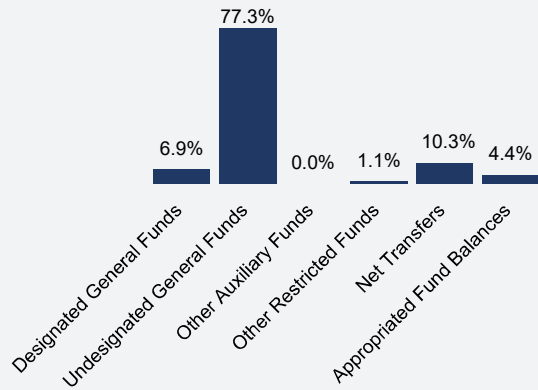
GOALS FOR FY 2024-25

- Increase enrollment and graduation rates based on demand for our programs
- Increase and diversify our research funding
- Increase recruitment of underrepresented minority students, faculty and staff
- Increase marketing and visibility of our experts and certain disciplines
- Continue to develop the next generation of healthcare professionals to meet the growing need in the Commonwealth

College of Health Sciences

PROVOST AREA

FY 2024-25 Consolidated Revenues
by Percent

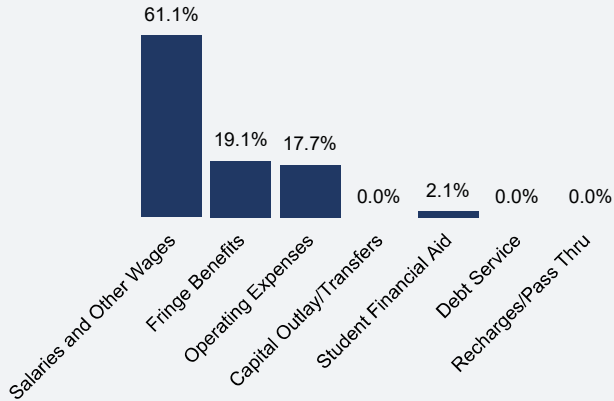


Regular Positions by FTE
Faculty
96.00
Staff
126.20

2024-25 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$1,378,700	\$0	\$0	\$1,378,700
Undesignated General Funds	15,337,200	0	0	15,337,200
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	215,600	215,600
Net Transfers	2,053,000	0	(3,000)	2,050,000
Appropriated Fund Balances	25,000	0	845,600	870,600
Total	\$18,793,900	\$0	\$1,058,200	\$19,852,100

FY 2024-25 Consolidated Expenses
by Percent



2023-24 Total Revised Expense Budget
\$11,866,800
3,428,200
3,764,800
0
390,700
0
0
\$19,450,500

2024-25 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$12,110,400	\$0	\$27,900	\$12,138,300
Fringe Benefits	3,784,600	0	0	3,784,600
Operating Expenses	2,898,900	0	612,400	3,511,300
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	417,900	417,900
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$18,793,900	\$0	\$1,058,200	\$19,852,100

J. David Rosenberg College of Law

PROVOST AREA

MISSION STATEMENT

The J. David Rosenberg College of Law's mission is to strive to be an outstanding public law school by preparing students to be lawyers and leaders to serve the country and the Commonwealth, producing widely recognized legal scholarship and contributing to the advancement of justice.

UNIT DESCRIPTION AND SERVICES

The J. David Rosenberg College of Law, founded in 1908, is celebrating 116 years of service to the Commonwealth of Kentucky. We prepare our graduates to be ethical members and leaders of the legal profession, commonwealth and nation who are dedicated to the highest standards of excellence, and professionalism. As scholars, we engage in robust exploration and dissemination of ideas examining the law, legal institutions, and the role of law in society. As engaged citizens of the Commonwealth's premier land-grant university, we serve our community and the profession by enhancing public understanding of law, engaging in law reform, delivering continuing legal education and providing legal services to the indigent.

ORGANIZATION AT A GLANCE

- Mary David, JD, dean
- Direct reports:
 - Vacant, associate dean for academic affairs
 - Susan Steele, associate dean of career development
 - Danny Murphy, senior assistant dean of community engagement and operations
 - Vanessa Metzgar, assistant dean of finance and administration
 - Carlin Conway, assistant dean of student services
- Regular filled FTE in unit
 - 62.75 regular filled FTE
- Nine directors

ORGANIZATION AT A GLANCE (cont.)

- Graduate programs: Juris Doctor degree and five dual degree programs which are offered in partnership with UK colleges (JD/MBA, JD/MPA, JD/MA, JD/MPH and JD/MHA)
- 16 clinics and externships
- Two student-run law journals
- Numerous nationally competitive trial and appellate advocacy programs

ACCOMPLISHMENTS

The J. Rosenberg College of Law had several accomplishments and goals achieved in FY 2023-24:

- Ranked the 6th Best Value Law School by National Jurist Magazine in 2023 and a top 35 public law school in US News and World Report in 2023. Our overall US News rank in 2024 is 61
- Faculty members and student-run journals hosted conferences such as on state constitutional law. Law's faculty dominates the national discussion of such issues as election law and policy, opioid litigation and policy and scope of federal executive privilege
- Hired two new faculty to support the intellectual property, criminal and immigration law curriculum
- Faculty members produced more than 100 faculty research publications including top law journal law texts, and a variety of media in areas such as criminal justice, commercial law, economics of law and taxation and intellectual property law

J. David Rosenberg College of Law

PROVOST AREA

ENROLLMENT AND DEGREES AWARDED

	2020-21	2021-22	2022-23	2023-24
Undergraduate Enrollment	0	0	0	0
Undergraduate Degrees Awarded	0	0	0	0*
Graduate Enrollment	363	366	389	409
Graduate Degrees Awarded	135	82	133	140*

Note: Enrollment includes Fall semester only

* Preliminary

RESEARCH OVERVIEW

SPONSORED RESEARCH AWARDS

	2019-20	2020-21	2021-22	2022-23	2023-24
Governmental	\$0	\$0	\$0	\$20	\$0
Other	100	0	0	0	2,061
Total	\$100	\$0	\$0	\$20	\$2,061

In Thousands

ENGAGEMENT AND PUBLIC SERVICE

The college participates in programs such as:

- Volunteer Income Tax Assistance – a clinic that provides free tax preparation for income qualifying individuals
- The Pete Perlman Lessons in the Law for the Public -- a new free public service education initiative to explain the legal system to members of the community, including such subjects as the Kentucky court system, the criminal and civil justice systems, and family law
- Street Law Program – a program offered at two local high schools in fall and spring semesters where law students teach areas of law such as landlord/tenant, employment, child custody/visitation and criminal (juvenile) law

ENGAGEMENT AND PUBLIC SERVICE (cont.)

- Eastern Kentucky Spring Break – a program where students provide pro bono legal services for Appalachian citizens
- Co-Hosted National Undergraduate Moon Court Competition National Finals with Berea College involving students from across the country
- John D. Heyburn II Initiative for Excellence in the Federal Judiciary Judicial Panel on multi-district litigation hearing

GOALS FOR FY 2024-25

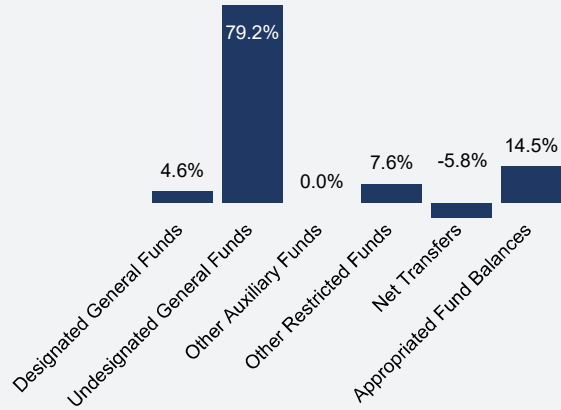
- Continue deployment of the J. David Rosenberg Endowment for faculty and student support and enrichment programming
- Create non-JD programming opportunities such as certificates in legal studies for graduate and undergraduate students and health for current professionals
- Expand community engagement on issues of civics and legal system education for the public
- Hire two to three new faculty and recruit talented students
- Continue philanthropy efforts to support student scholarships

J. David Rosenberg College of Law

PROVOST AREA

FY 2024-25 Consolidated Revenues

by Percent



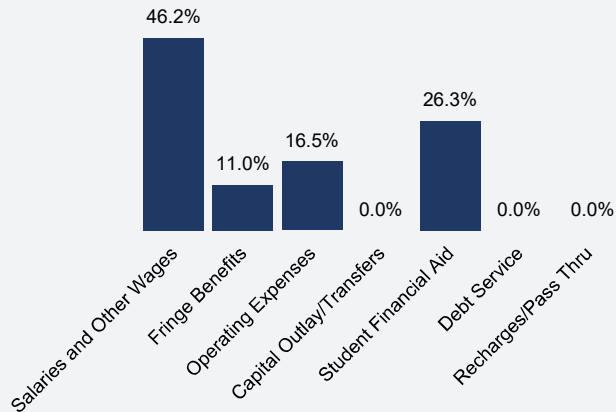
Regular Positions by FTE
Faculty
37.00
Staff
38.75

2024-25 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$883,600	\$0	\$0	\$883,600
Undesignated General Funds	15,257,400	0	0	15,257,400
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	1,455,100	1,455,100
Net Transfers	0	0	(1,112,500)	(1,112,500)
Appropriated Fund Balances	0	0	2,787,900	2,787,900
Total	\$16,141,000	\$0	\$3,130,500	\$19,271,500

FY 2024-25 Consolidated Expenses

by Percent



2023-24 Total Revised Expense Budget
\$8,453,200
1,910,700
3,023,300
0
4,733,100
0
0
\$18,120,300

2024-25 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$7,852,300	\$0	\$1,059,800	\$8,912,100
Fringe Benefits	2,115,500	0	0	2,115,500
Operating Expenses	2,045,300	0	1,139,200	3,184,500
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	4,127,900	0	931,500	5,059,400
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$16,141,000	\$0	\$3,130,500	\$19,271,500

College of Medicine

PROVOST AREA

MISSION STATEMENT

The mission of the College of Medicine is to foster an inclusive environment that provides excellence in education, equitable health care and transformative research to improve the health and wellness of Kentuckians.

UNIT DESCRIPTION AND SERVICES

The College of Medicine provides innovative, high-quality education through its nationally recognized curriculum, emphasizing early clinical experiences, continuity as a guiding principle, integration of the basic and clinical sciences and innovative teaching and learning methods such as small-group tutorials, standardized patients, computer-assisted instruction, clinical training models, and interactive lectures and laboratory exercises.

ORGANIZATION AT A GLANCE

- Charles “Chipper” Griffith, III, MD, dean
- Direct reports:
 - Roxie Allison, associate chief financial officer
 - Angela Dearing, MD, executive vice dean
 - Jennifer Decker, executive director of philanthropy
 - Rebecca Dutch, PhD, vice dean for research
 - Na'Tasha Evans, PhD, vice dean for diversity, equity and inclusion
 - Lauren Greathouse, assistant dean for communications and strategy
 - Katherine McKinney, MD, senior associate dean for graduate medical education (GME)
 - Beth Garvy, PhD, senior associate dean for biomedical education
 - Nicole McCoin, MD, vice dean for faculty affairs and development
 - Stephanie White, MD, senior associate dean for medical student education
 - Lisa Williams, associate dean for wellness and well-being

ORGANIZATION AT A GLANCE (cont.)

- Regular filled FTE in unit
 - 3,158.43 regular filled FTE
- 25 department chairs; eight center directors
- Four areas (Administrative, Basic Science, Centers and Clinical) with 40 departments and a total of 61 divisions
- Four campuses – Lexington, Bowling Green, Northern Kentucky and the Rural Physician Leadership Program in Morehead
- 25 academic departments
 - Three medical degree programs (one MD and two combined degrees: MD/PhD and MD/MPH)
 - Nine doctorate degree programs
 - Five master's degree programs
 - Five graduate certificate programs
 - One undergraduate certificate program

ACCOMPLISHMENTS

The College of Medicine had several accomplishments and goals achieved in FY 2023-24:

- Graduated the largest class of physicians to date (195) – 38 percent are staying in Kentucky for residency and 42 percent of total graduates matched into primary care specialties
- Broke ground on the new Rankin Health Education Building that will allow us to expand our class size to meet our mission to educate more physicians for Kentucky
- Awarded more than \$211 million in research funding
- Named a new permanent dean and several leadership positions (executive vice dean, vice deans, assoc. and asst. deans, chairs, directors)
- Received the Health Professions HEED award for the third consecutive year
- Reached more than 95 percent completion on the current strategic plan

College of Medicine

PROVOST AREA

ENROLLMENT AND DEGREES AWARDED

	2020-21	2021-22	2022-23	2023-24
Undergraduate Enrollment	0	0	0	0
Undergraduate Degrees Awarded	0	0	0	0*
Graduate Enrollment	1,021	1,083	1,126	1,108
Graduate Degrees Awarded	199	239	271	277*

Note: Enrollment includes Fall semester only
* Preliminary

RESEARCH OVERVIEW

SPONSORED RESEARCH AWARDS

	2019-20	2020-21	2021-22	2022-23	2023-24
Governmental	\$174,254	\$196,065	\$161,417	\$166,521	\$184,298
Other	26,668	36,708	38,109	45,328	41,483
Total	\$200,922	\$232,773	\$199,526	\$211,849	\$225,781

In Thousands

ENGAGEMENT AND PUBLIC SERVICE

- Salvation Army Clinic — a free clinic run by UK medical students
- Women in Medicine and Science — a program focused on mentoring and career development of women faculty
- The CCRU (Compassionate Care Reaching yoU) Club is a medical-student-run organization at the UK College of Medicine-Northern Kentucky Campus that serves to provide compassionate, accessible medical care to the underserved population in Northern Kentucky
- Established and expanded programs to support the pipeline of future trainees – Black Boys and Men in Medicine, PEPP MD, UKMED, DREAM Scholars

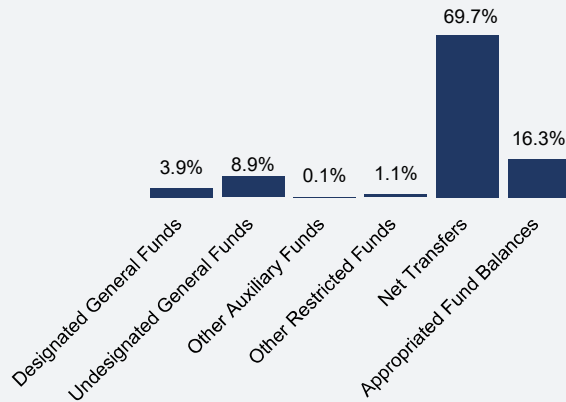
GOALS FOR FY 2024-25

- Continue to train physicians in and for Kentucky to address the national shortage of physicians in healthcare
- Continue to transition our extensive translational research to advance clinical care
- Continue to increase team research and reputation, achieving a greater national impact by setting new standards in health care, health and well-being

College of Medicine

PROVOST AREA

FY 2024-25 Consolidated Revenues
by Percent

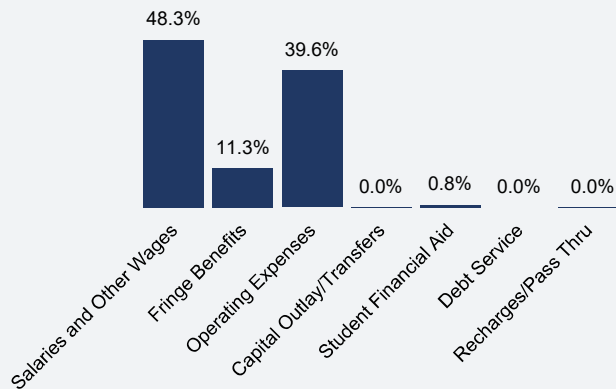


Regular Positions by FTE
Faculty
1,618.04
Staff
2,518.41

2024-25 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$34,068,000	\$0	\$0	\$34,068,000
Undesignated General Funds	77,124,000	0	0	77,124,000
Other Auxiliary Funds	0	867,900	0	867,900
Other Restricted Funds	0	0	9,759,900	9,759,900
Net Transfers	584,953,700	182,800	19,236,000	604,372,500
Appropriated Fund Balances	101,555,800	0	39,745,200	141,301,000
Total	\$797,701,500	\$1,050,700	\$68,741,100	\$867,493,300

FY 2024-25 Consolidated Expenses
by Percent



2023-24 Total Revised Expense Budget
\$343,321,200
92,230,300
178,602,200
35,000
659,300
0
0
\$614,848,000

2024-25 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$416,940,200	\$1,437,200	\$606,500	\$418,983,900
Fringe Benefits	97,171,200	483,400	188,200	97,842,800
Operating Expenses	283,590,100	(1,382,200)	60,915,900	343,123,800
Capital Outlay/Transfers	0	101,900	0	101,900
Student Financial Aid	0	0	7,030,500	7,030,500
Debt Service	0	0	0	0
Recharges/Pass Thru	0	410,400	0	410,400
Total	\$797,701,500	\$1,050,700	\$68,741,100	\$867,493,300

College of Nursing

PROVOST AREA

MISSION STATEMENT

The mission of the University of Kentucky College of Nursing is to promote health and wellbeing through inclusive excellence in nursing education, research, practice and service.

UNIT DESCRIPTION AND SERVICES

The University of Kentucky (UK) College of Nursing fulfills its mission to promote the health and well-being of our communities through excellence in nursing education, research, practice and service. As one of seven health profession colleges at UK, we educate our students beyond the classroom and the clinic. Nurse scientists are empowered to create life-saving solutions in Kentucky and across the globe. We advance nursing practice to provide the highest quality evidenced-based care and serve the communities that need us the most through unrivaled resilience and leadership.

ORGANIZATION AT A GLANCE

- Rosalie Mainous, PhD, APRN, FAANP, FNAP, FAAN, Dean and Warwick Professor of Nursing
- Direct reports:
 - Kristin Ashford, PhD, APRN, WHNP-BC, FAAN, Associate Dean for Undergraduate Programs and Policy
 - Karen Butler, DNP, MSN, RN, FAAN, Associate Dean for Academic Affairs
 - Gia Mudd-Martin, PhD, MPH, RN, FAHA, FAAN, Associate Dean for Research and Nursing Science
 - Sheila Melander, PhD, APRN, ACNP-BC, FCCM, FAANP, FAAN, Associate Dean for Graduate Programs and Practice
 - Todd Stoltzfus, Assistant Dean for Administration and Finance
- Regular filled FTE in unit
 - 132.05 regular filled FTE
- Undergraduate program: Bachelor of Science in Nursing (BSN). Includes Traditional, Accelerated, and Registered Nurse (RN) to BSN program

ORGANIZATION AT A GLANCE (cont.)

- Graduate programs: Master of Science in Nursing (MSN), Doctor of Nursing Practice (DNP), PhD Program
- Post-Graduate program: Professional Nursing Certificate

ACCOMPLISHMENTS

- BSN program ranked No. 16 in *U.S. News and World Report* out of 681 undergraduate nursing programs in the nation (top three percent)
- DNP program ranked No. 34 in *U.S. News and World Report* out of 407 DNP nursing programs in the nation (top nine percent)
- 100% of graduating Accelerated BSN (ABSBN) students passed the National Council Licensure Examination (NCLEX). 95.1 percent of graduating BSN students passed the NCLEX exam (national average is 82 percent)
- The College of Nursing research portfolio reached \$44 million with \$7.1 million of new direct expenses awarded
- The College ranked No. 34 in total NIH funding among public institutions and College faculty published 130 peer-reviewed manuscripts in 2022-23, with each publication cited 35 percent higher than a typical nursing publication
- Five faculty recognized among top two percent of world's most-cited researchers (2023 Elsevier Data Repository)
- Increased capacity to address nursing shortages in Kentucky and nationwide, including a 46% increase in traditional, new undergraduate cohort enrollment since FY 2021-22
- The State Registered Nurse Aid (SRNA) training and certification program grew from 184 students in FY 2021-22 to 539 students in FY 2023-24. Anticipated 470 scholarships awarded state-wide for the SRNA program through the FY 2023-24 CPE grant
- Expanded outreach efforts to Kings Daughters Hospital where the College of Nursing will host clinical rotations starting in Fall 2024 for the ABSN program

College of Nursing

PROVOST AREA

ACCOMPLISHMENTS (cont.)

- The ABSN program partnered with the UK College of Public Health for a dual degree program: "Public Health Nursing Scholar." The program allows students to earn a bachelor's in public health + nursing in 4.5 years
- Developed pathway for masters prepared Nurse Practitioners to earn a DNP
- Developed the Nursing Teaching Certificate to address national need of nursing faculty with teaching preparation
- The Clinical Simulation and Learning Center was accredited by the Society for Simulation in Healthcare, Dr. Stephanie Kehler (Director)

ENROLLMENT AND DEGREES AWARDED

	2020-21	2021-22	2022-23	2023-24
Undergraduate Enrollment	1,292	1,361	1,481	1,618
Undergraduate Degrees Awarded	293	302	387	339*
Graduate Enrollment	214	207	181	173
Graduate Degrees Awarded	33	58	40	44*

Note: Enrollment includes Fall semester only
* Preliminary

RESEARCH OVERVIEW

SPONSORED RESEARCH AWARDS

	2019-20	2020-21	2021-22	2022-23	2023-24
Governmental	\$7,486	\$7,098	\$5,117	\$7,599	\$4,976
Other	1,297	3,080	523	400	1,140
Total	\$8,783	\$10,178	\$5,640	\$7,999	\$6,116

In Thousands

ENGAGEMENT AND PUBLIC SERVICE

The College of Nursing's engagement and public service efforts include the following:

- The College of Nursing manages the Phyllis D. Corbitt Community Health Center in Wilmore, KY, which has served Jessamine County and surrounding communities since 2015. The clinic provides comprehensive health care including health promotion, disease prevention, immunizations, management of acute and chronic health problems, patient education and counseling, school physicals and pre-employment health screenings
- The College of Nursing Workforce Development Program continues to collaborate with nurse leaders at UKHC and at partner clinical institutions to determine workforce needs. We continue to seek partnerships with high schools and other entities to offer our SRNA course
- The College is leading the transdisciplinary Equine Assisted Therapy initiatives, funded at present by the Gattton Foundation with internal College support which will be one-of-a-kind in the nation
- The College of Nursing undergraduate program continues to lead all UK colleges for engagement in interprofessional education with a total of 339 undergraduate nursing students and 34 nursing faculty (facilitators) participating in Interprofessional Collaboration and Team Skills (iCATS)
- The RN to BSN program began a Student Ambassador program this academic year, increasing outreach to other rural academic partners
- Nurse Practitioner (NP) faculty and DNP students partnered with community organizations to provide women's health as well as behavioral health point-of-care testing and mental health screenings/counseling to underserved and uninsured individuals in the Eastern Kentucky region through a UK Woman and Philanthropy grant. This effort will continue in FY 2024-25
- The College continues to support community-based experiential and global opportunities for nursing students through the UK Shoulder to Shoulder program in Ecuador
- Establishing a collaboration with Kentucky State University to provide our Adult Acute Care NP course work which will be transferred back to Kentucky State University

College of Nursing

PROVOST AREA

GOALS FOR FY 2024-25

- Continue efforts to aggressively expand enrollment of undergraduate nursing students
- Continue efforts to expand the State Registered Nurse Aide (SRNA) program to Kentucky communities, including continuing implementation of a fully online, asynchronous teaching modality for SRNA course didactic content as well as develop and implement acute care modules to be offered in addition to the standard SRNA Program
- Create expanded partnerships with Kings Daughters Medical Center based in Ashland, Kentucky, to build a traditional BSN program
- Create expanded partnerships and joint degree programs with area universities including Asbury University, Transylvania University, and Georgetown College to increase nursing student enrollment
- Develop and operationalize curriculum with the new American Association of Colleges of Nursing (AACN) Essentials and create competency-based education learning activities and assessments at the undergraduate and graduate level
- Integrate fully immersive virtual reality learning experiences into the undergraduate and graduate Clinical Simulation and Learning Center curriculum

GOALS FOR FY 2024-25 (cont.)

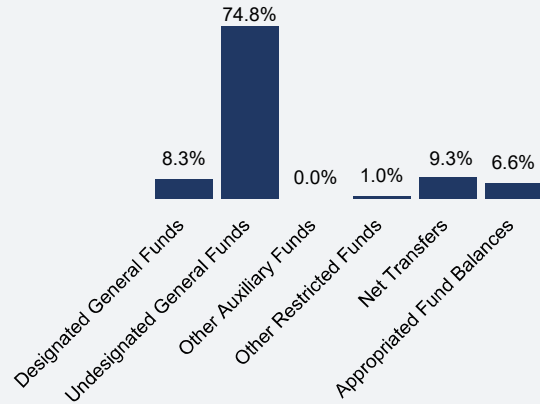
- Continue to expand efforts to retain and recruit under-represented minority students, faculty and staff
- Expand efforts to improve the mental health and wellness of students, faculty and staff
- Increase philanthropic efforts to advance student success through scholarships and professorships
- Seek Health Resources and Services Administration (HRSA) funding for a multidisciplinary Mental Health Clinic
- Review the College's DOE process to gain efficiency across the college
- Complete strategic plan with estimated launch in January 2025
- Lead the initiative for virtual reality education in the Michael D. Rankin Health Education Building and expansion of the simulation lab to include NICU learning opportunities
- Launch a 4-year undergraduate degree program for Certified First Assistants

College of Nursing

PROVOST AREA

FY 2024-25 Consolidated Revenues

by Percent



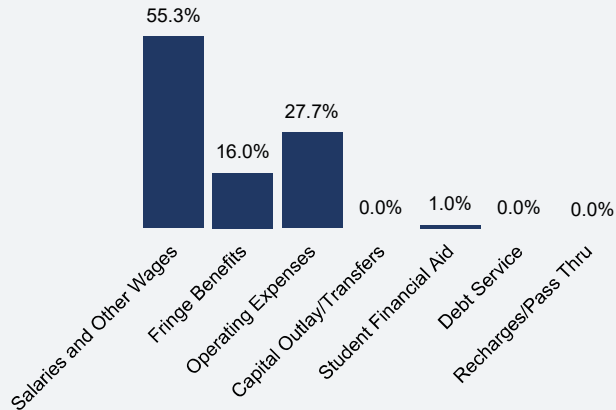
Regular Positions by FTE
Faculty
78.75
Staff
82.10

2024-25 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$1,754,400	\$0	\$0	\$1,754,400
Undesignated General Funds	15,746,200	0	0	15,746,200
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	203,400	203,400
Net Transfers	1,955,000	0	0	1,955,000
Appropriated Fund Balances	1,050,000	0	331,800	1,381,800
Total	\$20,505,600	\$0	\$535,200	\$21,040,800

FY 2024-25 Consolidated Expenses

by Percent



2023-24 Total Revised Expense Budget
\$11,775,300
3,201,600
4,210,000
0
218,000
0
0
\$19,404,900

2024-25 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$11,631,600	\$0	\$0	\$11,631,600
Fringe Benefits	3,367,000	0	0	3,367,000
Operating Expenses	5,507,000	0	320,800	5,827,800
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	214,400	214,400
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$20,505,600	\$0	\$535,200	\$21,040,800

College of Pharmacy

PROVOST AREA

MISSION STATEMENT

The University of Kentucky's College of Pharmacy's mission is to provide innovative education, conduct pioneering research, deliver cutting-edge clinical practice, cultivate inclusivity and lead change to improve health in our communities and beyond.

UNIT DESCRIPTION AND SERVICES

The University of Kentucky's College of Pharmacy, ranked sixth in the nation by U.S. News and World Report, is an international leader in pharmacy education, pharmaceutical science research and clinical programs. Graduates of the Doctor of Pharmacy (PharmD), Ph.D. and post-graduate programs serve as company presidents, elected officials in major national professional associations, industry executives, healthcare administrators and academic leaders.

The college offers a four-year professional program leading to the PharmD degree, a graduate (master and doctoral) program in pharmaceutical sciences and post-doctoral fellowship training that prepare students for academic and industrial careers in pharmaceutical and biomedical research in four areas of study: drug discovery, drug development, clinical and experimental therapeutics and pharmaceutical outcomes and policy. Collaborations with other academic units include numerous dual degree programs available to the PharmD students: Master of Business Administration, Master of Public Administration and Master of Public Health. A Master of Science in Pharmaceutical Sciences is also offered as a dual degree with the Doctor of Pharmacy, with both degrees awarded by the College of Pharmacy.

The college is developing a new undergraduate degree program, the Bachelor of Science in Pharmaceutical Sciences. This program will permit the college to diversify its offerings, address a workforce need and will deepen our collaborations with other colleges on campus.

ORGANIZATION AT A GLANCE

- R. Kip Guy, PhD, dean
- Direct reports:
 - Craig Martin, PharmD, associate dean, operations

ORGANIZATION AT A GLANCE (cont.)

- Direct reports (cont.):
 - Jon Thorson, PhD, associate dean, research
 - Brooke Hudspeth, PharmD, associate dean, pharmacy practice
 - Frank Romanelli, PharmD, associate dean, academic programs
 - Trenika Mitchell, PharmD, associate dean, diversity, and inclusion
 - David Burgess, chair, pharmacy practice and science
 - Thomas Prisinzano, chair, pharmaceutical sciences
- Regular filled FTE in unit
 - 120.00 regular filled FTE
- Two department chairs; 10 directors
- Two academic departments
 - Pharmaceutical Sciences
 - Pharmacy Practice and Science
- Professional program: Doctor of Pharmacy
- Graduate program: Doctorate in Pharmaceutical Sciences; Master of Pharmaceutical Sciences

ACCOMPLISHMENTS

- Redesigned and implemented new graduate program curriculum
- 12 College of Pharmacy alumni are currently serving as deans of other colleges of pharmacy
- Pharmacy School ranked #6 in the U.S. News national rankings
- Reaffirmed full accreditation status for maximum term (8 years) in January 2024 by ACPE
- Achieved buy-in from partner colleges for new BSPS (Bachelor of Science degree in Pharmaceutical Science) program
- Hired BSPS program director
- Announced new clinical education center at Kings Daughters Medical Center
- Brought three tenure track faculty onboard in fall 2023
- Hired four new faculty, including a department chair, to begin fall 2024
- Held a faculty exchange program with an HBCU and an MSI

College of Pharmacy

PROVOST AREA

ENROLLMENT AND DEGREES AWARDED

	2020-21	2021-22	2022-23	2023-24
Undergraduate Enrollment	0	0	0	0
Undergraduate Degrees Awarded	0	0	0	0*
Graduate Enrollment	599	598	568	522
Graduate Degrees Awarded	159	144	156	147*

Note: Enrollment includes Fall semester only

* Preliminary

RESEARCH OVERVIEW

SPONSORED RESEARCH AWARDS

	2019-20	2020-21	2021-22	2022-23	2023-24
Governmental	\$22,841	\$20,058	\$15,141	\$11,450	\$10,823
Other	5,819	1,388	1,966	1,146	949
Total	\$28,660	\$21,446	\$17,107	\$12,596	\$11,772

In Thousands

ENGAGEMENT AND PUBLIC SERVICE

- Student groups are matched with a community partner to form a 3-year longitudinal relationship. Groups, with faculty mentorship, perform needs assessments, plan service projects and reflect on their experiences
- Students, faculty and alumni play key roles in vaccinating UK personnel, UK students and the public
- Corporate sponsor of Mission Health Lexington

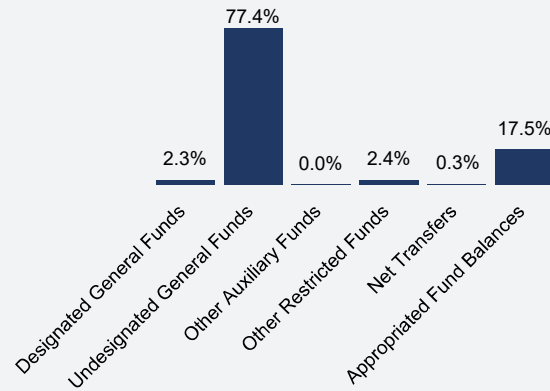
GOALS FOR FY 2024-25

- Finalize all courses for BSPS program
- Hire 1-2 lecturers for BSPS program
- Complete the development of new CEC at UK KDMC

College of Pharmacy

PROVOST AREA

**FY 2024-25 Consolidated Revenues
by Percent**

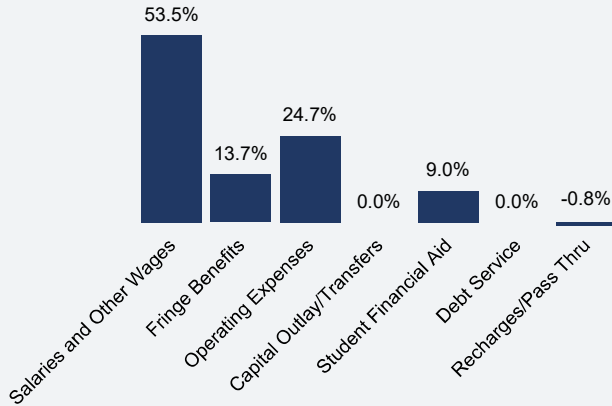


Regular Positions by FTE
Faculty
64.20
Staff
97.00

2024-25 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$537,600	\$0	\$0	\$537,600
Undesignated General Funds	17,789,200	0	0	17,789,200
Other Auxiliary Funds	0	4,500	0	4,500
Other Restricted Funds	0	0	557,800	557,800
Net Transfers	84,000	0	(3,600)	80,400
Appropriated Fund Balances	1,344,800	0	2,672,200	4,017,000
Total	\$19,755,600	\$4,500	\$3,226,400	\$22,986,500

**FY 2024-25 Consolidated Expenses
by Percent**



2023-24 Total Revised Expense Budget
\$11,855,700
2,832,200
5,673,200
0
2,082,300
0
(194,000)
\$22,249,400

2024-25 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$12,179,300	\$92,800	\$27,500	\$12,299,600
Fringe Benefits	3,116,900	26,700	0	3,143,600
Operating Expenses	3,463,100	76,400	2,139,600	5,679,100
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	1,000,000	0	1,059,300	2,059,300
Debt Service	0	0	0	0
Recharges/Pass Thru	(3,700)	(191,400)	0	(195,100)
Total	\$19,755,600	\$4,500	\$3,226,400	\$22,986,500

College of Public Health

PROVOST AREA

MISSION STATEMENT

To develop public health leaders, conduct innovative and impactful research, and collaborate with partners to improve public health in Kentucky and beyond.

UNIT DESCRIPTION AND SERVICES

The College of Public Health improves public health by developing leaders, conducting innovative research to strengthen practice, and collaborating with partners in the Commonwealth of Kentucky and beyond. Our faculty and staff are committed to addressing public health challenges through excellence in discovery, outreach, learning, service, community engagement and leadership. We work together to be the catalyst of positive change for our students, advancing public health science and systems and strengthening a public health workforce with agencies and partners across Kentucky.

ORGANIZATION AT A GLANCE

- Heather Bush, PhD, Dean
- Direct reports:
 - Paula K. Arnett, DrPH, MBA, associate dean, administration
 - Vacant, acting associate dean, academics and student affairs
 - Svetla Slavova, PhD, acting associate dean, research
 - Vacant, associate dean for faculty and staff advancement
 - Christy Anderson, MBA, assistant dean, finance
- Regular filled FTE in unit
 - 209.85 regular FTE
- Three department chairs
- Two Center Directors
- Undergraduate program: Bachelor of Public Health
- Graduate programs: Master of Public Health, University Scholars Program 4+1 BPH and MPH, Master of Health Administration, MS in Biostatistics, MS in Epidemiology, PhD in Epidemiology/Biostatistics, PhD in Health Services Research, and graduate certificates in Population Health, Improving Healthcare Value, Biostatistics, and Global Health

ACCOMPLISHMENTS

- Record breaking incoming freshman cohort
- Won the small college leaderboard, One Day for UK (2022, 2023, 2024)
- Significant positive change in UK@Work survey on sustainable engagement
- Continued engagement events (Pump It Up, Public Health Halloween, and Public Health Showcase) and re-established Hall of Fame
- Partnered with UK HealthCare to evaluate social drivers program (five grant submissions, development of a transdisciplinary student experiential learning opportunity)
- Launched Inclusive Excellence Committee
- Student Public Health Association won Student Engagement Award from Kentucky Public Health Association and the Lead Blue Sense of Belonging Student Group Award from the UK Office of Student Organizations and Activities
- Launched partnership with UK King's Daughters, awarded first Provost IMPACT Award in CPH

ENROLLMENT AND DEGREES AWARDED

	2020-21	2021-22	2022-23	2023-24
Undergraduate Enrollment	287	287	236	231
Undergraduate Degrees Awarded	67	104	91	49*
Graduate Enrollment	165	189	196	201
Graduate Degrees Awarded	66	59	57	79*

Note: Enrollment includes Fall semester only

* Preliminary

College of Public Health

PROVOST AREA

RESEARCH OVERVIEW

SPONSORED RESEARCH AWARDS

	2019-20	2020-21	2021-22	2022-23	2023-24
Governmental	\$19,966	\$17,877	\$16,327	\$25,822	\$17,063
Other	5,438	4,073	2,838	5,866	12,034
Total	\$25,404	\$21,950	\$19,165	\$31,688	\$29,097

In Thousands

ENGAGEMENT AND PUBLIC SERVICE

Kentucky Injury Prevention and Research Center (KIPRC) and Innovation in Population Health (IPH-C) continued to lead outreach, service and workforce development efforts

- HRSA Public Health Scholarship Program collaborated with UKPCH (PI), EKU and UofL; 162 students funded (Y1)
- Contracted with Workforce Development t for Tuition Assistance Program and Technical Assistance and Training programfine
- Held First LEX Centric DEAL (**D**iscover, **E**xperience, **A**pply and **L**earn) Day 2024
- Established partnership with SOAR and Primary Care Centers of Eastern Kentucky for practicum placements
- Participated in the UK Engagement Academy for intersection of public health and agriculture
- Presented Disaster Preparedness Training Collaboration with a statewide roadshow
- Launched External Public Health Champions Group, collaboration with Center for Interprofessional Health Education (CIHE) voluntary faculty conference

GOALS FOR FY 2024-25

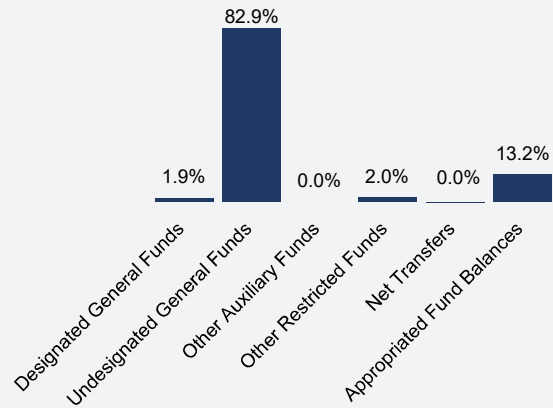
- Leverage centers to establish research identity in precision public health
- Strategic planning with strategies to incentivize mission
- Develop a college communication and branding strategy
- Re-organize infrastructure to facilitate operating more effectively and reduce number of acting administrative positions
- Hire Associate Dean for Faculty and Staff Advancement
- Re-launch DrPH to meet leadership training needs in public health and healthcare workforce
- Expand enrollment via pipelines, pathways, and partnerships
- Utilize new full-time undergraduate recruiter to increase enrollment of first-time freshmen
- Develop academic opportunities for off-site campuses
- Grow online MPH enrollment
- Participate in the development of Health Education Building
- Successfully complete CEPH Accreditation
- Plan for upcoming CAHME Accreditation
- Work with philanthropy to name the college

College of Public Health

PROVOST AREA

FY 2024-25 Consolidated Revenues

by Percent



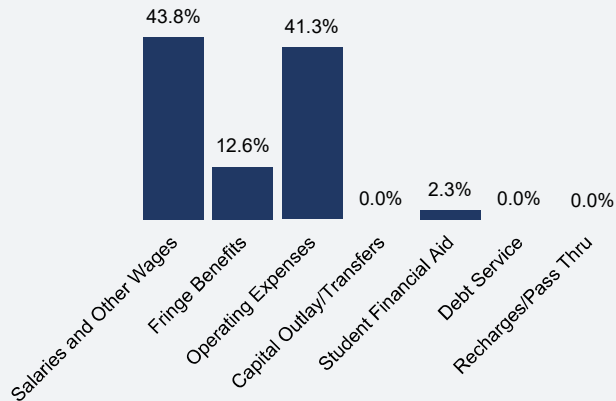
Regular Positions by FTE
Faculty
91.70
Staff
219.95

2024-25 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$250,400	\$0	\$0	\$250,400
Undesignated General Funds	11,027,600	0	0	11,027,600
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	266,900	266,900
Net Transfers	0	0	(100)	(100)
Appropriated Fund Balances	230,700	0	1,529,200	1,759,900
Total	\$11,508,700	\$0	\$1,796,000	\$13,304,700

FY 2024-25 Consolidated Expenses

by Percent



2023-24 Total Revised Expense Budget
\$6,576,500
1,753,100
5,058,300
0
354,500
0
307,000
\$14,049,400

2024-25 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$5,831,700	\$0	\$0	\$5,831,700
Fringe Benefits	1,673,100	0	0	1,673,100
Operating Expenses	4,003,900	0	1,496,400	5,500,300
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	299,600	299,600
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$11,508,700	\$0	\$1,796,000	\$13,304,700

College of Social Work

PROVOST AREA

MISSION STATEMENT

The College of Social Work's mission is to improve the human condition through rigorous research, excellence in instruction and steadfast service.

UNIT DESCRIPTION AND SERVICES

The College of Social Work (CoSW) currently operates with 43 full-time faculty and approximately 69 full-time staff dedicating their time to academics, research and service. The CoSW offers a Bachelor of Arts in Criminal Justice, Bachelor of Science in Criminal Justice, Bachelor of Arts in Social Work, Master of Science in Criminal Justice, Master of Social Work, Doctorate of Social Work and PhD in Social Work degrees. In addition to these degree programs, the CoSW also offers seven certificate programs. The CoSW currently operates six research and program centers and labs primarily funded through externally sponsored programs. All sectors of the CoSW have experienced significant growth in the last two years.

ORGANIZATION AT A GLANCE

- Justin "Jay" Miller, PhD, dean
- Direct reports:
 - Matt Moore, associate dean for academic and student affairs
 - Vacant, associate dean of faculty advancement
 - Vacant, associate dean for research
 - Sarah Orr, assistant dean of finance
 - Vacant, assistant dean of pedagogical possibilities, director of teaching-learning
 - Shelita Jackson, director of BASW undergraduate studies
 - Amanda Brown, MSW program director
 - Laura Escobar-Ratliff, DSW program director
 - Natalie Pope, PhD program director
 - Vacant, director of criminal justice programs
- Regular filled FTE in unit
 - 119.00 regular filled FTE

ORGANIZATION AT A GLANCE (cont.)

- Two academic departments and six research and program centers and labs
- Satellite campus at the Army Medical Center of Excellence at Fort Sam Houston Texas
- Undergraduate programs: Bachelor of Arts in Social Work, Bachelor of Arts in Criminal Justice, Bachelor of Science in Criminal Justice and one certificate program
- Graduate programs: Master of Social Work, Master of Science in Criminal Justice, Doctorate of Social Work, PhD of Social Work and six certificate programs

ACCOMPLISHMENTS

The College of Social Work had several accomplishments and goals achieved in FY 2023-24:

- Implemented the bachelor's degree in Criminal Justice courses enrolling 50 students in the first semester
- Master of Social Work program received Quality Matters (QM) certification. This program enrolled 2,060 students during FY 2023-24
- Six Academic Advisors received Appreciative Advising certification
- Increased investment in the student experience via hiring a Director of Student Experience and allocating \$30,000 to the new Student Engagement and Experience (SEE) Grant Program
- Fostered a dynamic and supportive workplace by hiring a Chief Wellbeing Officer and celebrating the First Annual Recognition Event which honored 27 faculty, staff, students and alumni for their contributions
- Continued the Investment in Ingenuity and Initiative Program (I³), an innovative professional development program, by allocating more than \$700,000 to support professional development for faculty and staff
- Grew research capacity, including increasing internal grant submissions by 33 percent and external research presentations by 67 percent
- Hired a full-time staff member dedicated to alumni engagement and received funding to hire Director of Philanthropy

College of Social Work

PROVOST AREA

ENROLLMENT AND DEGREES AWARDED

	2020-21	2021-22	2022-23	2023-24
Undergraduate Enrollment	308	314	301	324
Undergraduate Degrees Awarded	84	93	81	64*
Graduate Enrollment	727	1,375	1,869	1,941
Graduate Degrees Awarded	179	426	858	971*

Note: Enrollment includes Fall semester only
* Preliminary

RESEARCH OVERVIEW

SPONSORED RESEARCH AWARDS

	2019-20	2020-21	2021-22	2022-23	2023-24
Governmental	\$5,564	\$7,234	\$12,135	\$14,065	\$13,128
Other	3,476	1,056	584	153	299
Total	\$9,040	\$8,290	\$12,719	\$14,218	\$13,427

In Thousands

ENGAGEMENT AND PUBLIC SERVICE

- Placed students for practica/internships in more than 2,353 available social service agencies across the United States
- Served individuals in all 120 counties across Kentucky via the college's Training Resource Center annually for more than 20 years
- Registered more than 2,500 individuals to be trained via the college's Office of Professional Development and Continuing Education
- Addressed workforce needs by launching or growing 14 partnerships, both domestic and international
- Hosted the Spring 2024 Kentucky Association of Social Work Educators Conference with students and faculty members attending from 11 Kentucky postsecondary institutions
- Partnered with the Department of Community Based Services (DCBS) to provide self-care opportunities to DCBS approximately 300 employees

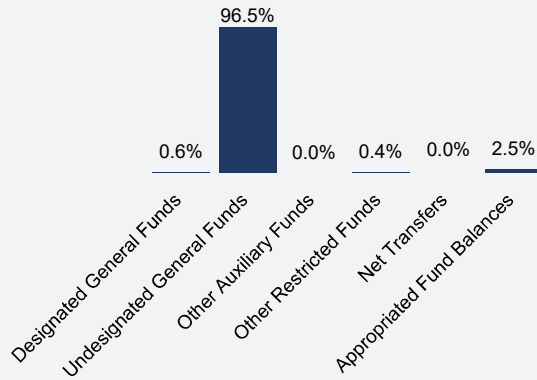
GOALS FOR FY 2024-25

- Launch the Criminal Justice graduate program
- Continue to increase professional development funding and other workplace support initiatives
- Build personnel structure consistent with emerging realities in higher education, in general and for social work and criminal justice
- Diversify funding streams, to include development activities focusing on continuing to build development and philanthropic activities to include scholarships and fellowships

College of Social Work

PROVOST AREA

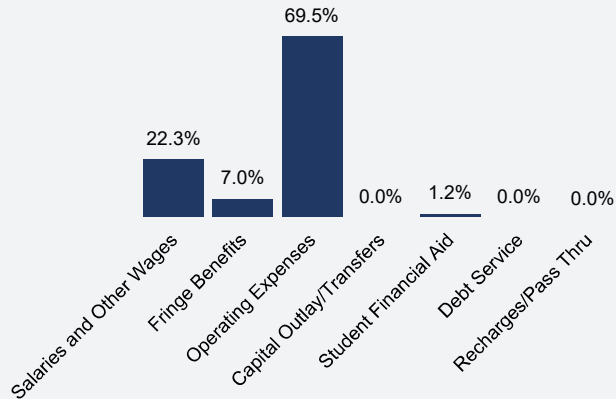
FY 2024-25 Consolidated Revenues
by Percent



2024-25 Original Proposed Revenue Budget

Regular Positions by FTE	Category	2024-25 Original Proposed Revenue Budget			Total
		General Funds	Auxiliary Funds	Restricted Funds	
Faculty 45.00	Designated General Funds	\$150,000	\$0	\$0	\$150,000
	Undesignated General Funds	23,599,400	0	0	23,599,400
	Other Auxiliary Funds	0	0	0	0
	Other Restricted Funds	0	0	95,000	95,000
	Net Transfers	0	0	0	0
Staff 150.00	Appropriated Fund Balances	0	0	618,000	618,000
	Total	\$23,749,400	\$0	\$713,000	\$24,462,400

FY 2024-25 Consolidated Expenses
by Percent



2023-24
Total Revised Expense Budget

2023-24 Total Revised Expense Budget	Category	2024-25 Original Proposed Expense Budget			Total
		General Funds	Auxiliary Funds	Restricted Funds	
\$5,195,600	Salaries and Other Wages	\$5,456,100	\$0	\$0	\$5,456,100
1,495,900	Fringe Benefits	1,710,400	0	0	1,710,400
17,191,400	Operating Expenses	16,582,900	0	428,800	17,011,700
0	Capital Outlay/Transfers	0	0	0	0
211,400	Student Financial Aid	0	0	284,200	284,200
0	Debt Service	0	0	0	0
0	Recharges/Pass Thru	0	0	0	0
\$24,094,300	Total	\$23,749,400	\$0	\$713,000	\$24,462,400

Lewis Honors College

PROVOST AREA

MISSION STATEMENT

The mission of the Lewis Honors College is to better the Commonwealth of Kentucky and the world by helping students to explore their purpose, to develop intellectually and to lead with integrity.

UNIT DESCRIPTION AND SERVICES

The University of Kentucky Lewis Honors College provides an enhanced course of instruction for outstanding, highly motivated students from all programs of study. The vision is to provide a world-class honors experience that is known for the success of its students, the quality of its faculty and curriculum, the respect of its peers and the economic and social progress of our communities.

ORGANIZATION AT A GLANCE

- Christian M. Brady, DPhil, (Oxon.), dean
- Direct reports:
 - o Pearl James, PhD, associate dean
 - o Adrienne Clarke, communications director
 - o Laura Carter, business officer
 - o Cindy Cusack, chief of staff
 - o Sally Foster, assistant dean for student engagement and director of the center for personal development
 - o Tony Colella, director of recruitment and admissions
 - o Angelica Prekopa, senior philanthropy officer
- Regular filled FTE in unit
 - o 21.00 regular filled FTE
- 12 Dedicated faculty who teach the required Honors 140 foundation course and other honors courses in a broad range of disciplines
- 65 affiliated honors faculty from 11 colleges across the university who teach various honors courses in their academic disciplines
- A Center for Personal Development that provides individualized counseling services for honors students to cultivate self-awareness, well-being and career readiness

ACCOMPLISHMENTS

The Lewis Honors College had several accomplishments and goals achieved in FY 2023-24:

- Completed the Strategic Plan and began the first stages of implementation
- Hired Tony Colella as director of recruitment
- Formed a financial partnership with Student Success in Advising and Center for Personal Development
- Continued to recruit and retain strong students to UK through the Lewis Honors College. Honors admit yield rate was 33 percent
- Record number of students graduating with University Honors
- Hired a new faculty member with a background in communications and political science
- Implemented a new thesis submission system
- Lewis Lecturer named as a Teacher of the Year for the second year in a row
- Hosted the Honors Education at Research Universities 2024 conference with nearly 200 colleagues from over 70 universities in the US and Canada in attendance

RESEARCH OVERVIEW

	SPONSORED RESEARCH AWARDS				
	2019-20	2020-21	2021-22	2022-23	2023-24
Governmental	\$0	\$0	\$0	\$0	\$0
Other	0	2	0	0	0
Total	\$0	\$2	\$0	\$0	\$0

In Thousands

Lewis Honors College

PROVOST AREA

ENGAGEMENT AND PUBLIC SERVICE

- Dr. Stoltzfus HON394 worked with local organizations like “Girls on the Run,” “Lexington’s Children’s Theatre,” and “CivicLex”
- Lewis Honors College student won the Algernon Sydney Sullivan Award, UK’s highest honor of humanitarian efforts for the second year in a row
- Dr. Kenton Sena mentored several students conducted environmental research and service including insect surveys to examine if the urban forest patches serve as pest control and collecting soil samples to examine carbon storage due to urban reforestation

GOALS FOR FY 2024-25

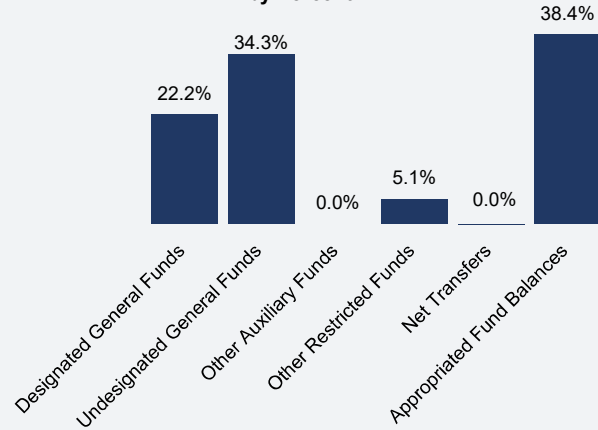
- Continue progress on “Building the Future,” the LHC strategic plan
- Focus on enhancing academic engagement through a new Faculty Fellows Program, joint philanthropic and academic enterprises, collaborative efforts with academic colleges and departments and close coordination with Enrollment Management
- Work towards a sustainable budget with the Provost’s Budget Office
- Collaborate with researchers in the Gatton College of Business and Economics to develop a model assessing the economic impact of honors education on UK and the Commonwealth of Kentucky

Lewis Honors College

PROVOST AREA

FY 2024-25 Consolidated Revenues

by Percent



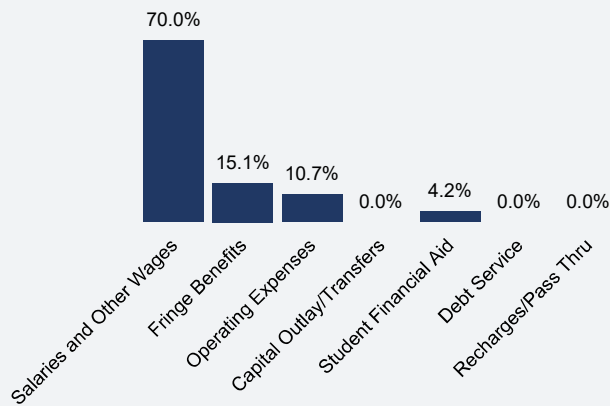
Regular Positions by FTE
Faculty
14.00
Staff
11.00

2024-25 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$1,050,000	\$0	\$0	\$1,050,000
Undesignated General Funds	1,625,100	0	0	1,625,100
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	239,900	239,900
Net Transfers	0	0	(200)	(200)
Appropriated Fund Balances	0	0	1,817,700	1,817,700
Total	\$2,675,100	\$0	\$2,057,400	\$4,732,500

FY 2024-25 Consolidated Expenses

by Percent



2023-24 Total Revised Expense Budget
\$2,933,200
641,900
750,300
0
161,700
0
0
\$4,487,100

2024-25 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$1,710,900	\$0	\$1,600,300	\$3,311,200
Fringe Benefits	545,200	0	168,000	713,200
Operating Expenses	419,000	0	88,100	507,100
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	201,000	201,000
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$2,675,100	\$0	\$2,057,400	\$4,732,500

Libraries

PROVOST AREA

MISSION STATEMENT

UK Libraries' mission is to ignite the human drive to discover, create and connect by facilitating access to information, empowering learners and collaborating with our communities to advance knowledge, enhance scholarship and preserve the history and the culture of the Commonwealth.

UNIT DESCRIPTION AND SERVICES

UK Libraries provides continuous access to quality information resources, teaching and learning programs, services and excellent learning spaces. Home to a treasure trove of distinctive research materials, collections and information resources, UK Libraries makes available over 5.6 million print volumes; more than 2.7 million electronic books; more than 270,000 full-text electronic journals, and 497 bibliographic databases; approximately 55,000 cubic feet of archival records and manuscripts, 65,000 rare books and 17,000 oral history interviews as well as a broad collection of government documents, maps, microforms, film/video and newspapers.

UK Libraries faculty and staff have a wide range of expertise, including acquisitions and collection development, discovery systems and information technology, archive management and preservation, reference services and instruction, research data management and scholarly communication. These individuals provide outstanding service, collaborate with instructors to create rewarding and affordable learning opportunities for students across all disciplines and support researchers at all levels with their creative and academic scholarship.

UK Libraries' campus facilities include the William T. Young Library, Education Library, Lucille C. Little Fine Arts Library, Medical Center Library, Science and Engineering Library and the Special Collections Research Center. UK Libraries also manages the Lexmark Library.

ORGANIZATION AT A GLANCE

- Doug Way, dean of libraries
- Direct reports:
 - Deirdre Scaggs, associate dean for research and discovery services
 - Ben Rawlins, associate dean for outreach, engagement and collections
 - Melissa Barlow, associate dean for finance, administration and operations
 - Julene Jones, director of assessment and organizational effectiveness
- Regular filled FTE in unit
 - 123.75 regular filled FTE
- 100 student assistants working across three divisions
- The library system maintains a humanities, social sciences and life sciences collection in William T. Young Library as well as subject libraries in several colleges and departments around campus, each library holding materials relating to the discipline it serves

ACCOMPLISHMENTS

The Libraries had several accomplishments and goals achieved in FY 2023-24:

- Provided collaborative and individual study spaces for hundreds of thousands of in-person visitors, facilitated remote access to library resources for 1 million online visitors, answered over 7,000 reference questions and taught close to 575 class sessions annually reaching almost 10,000 students in FY 2023-24
- Supported student affordability efforts through the Alternative Textbook Grant Program. This program has saved students more than \$1.54 million since its inception, by facilitating the replacement of traditional textbooks with freely available textbooks and library resources

Libraries

PROVOST AREA

ACCOMPLISHMENTS (cont.)

- The UK Libraries Learning Lab internship, which engages undergraduates in high-impact experiential learning and research, had eleven students in FY 2023-24 accepted to participate in the 2024 National Conference of Undergraduate Research held in Long Beach, California
- The UK Libraries website served over 1 million website visitors serving as a research tool, a resource for information about the Libraries and a gateway to instant access to experts who assist individuals in Lexington and around the world

RESEARCH OVERVIEW

SPONSORED RESEARCH AWARDS

	2019-20	2020-21	2021-22	2022-23	2023-24
Governmental	\$0	\$0	\$0	\$0	\$323
Other	0	165	6	201	0
Total	\$0	\$165	\$6	\$201	\$323

In Thousands

ENGAGEMENT AND PUBLIC SERVICE

- UKnowledge makes 52,920 UK research outputs and papers available to researchers from around the world. In 2024, over 1.5 million articles were downloaded
- ExploreUK makes more than 700,000 UK Libraries rare books and first-hand accounts digitally available for research, annually reaching users in more than 160 countries
- Sponsored 30 lectures, workshops and other events in FY 2023-24 that engaged faculty, students and citizens of the Commonwealth. Some featured speakers included Dr. Jill Lepore, author Silas House, printer Rebecca Gilbert and Keeneland Library Director Roda Ferraro

ENGAGEMENT AND PUBLIC SERVICE (cont.)

- Awarded the 2024 Medallion for Intellectual Achievement to Dr. Paul Evans Holbrook, Jr
- Awarded four Kentucky public school teachers with the Earle C. Clements Innovation in Education Award

GOALS FOR FY 2024-25

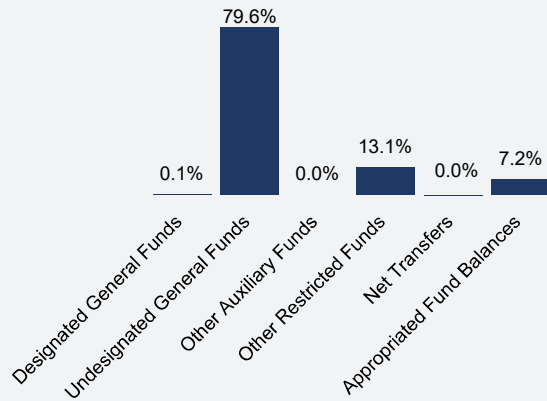
- Accelerate efforts to transform collections practices through strategic hiring, focusing on leveraging regional partnerships and electronic access in management of print collections; utilizing data-informed strategies for the development and management of collections; expanding affordable course content strategies; and continuing development of distinctive regional collections
- Develop vibrant spaces to support students, researchers, and the work of the UK Libraries by unifying King Library into a single library space with dedicated spaces and services for supporting humanities and social science researchers; creating spaces in Young Library that support undergraduate students; and modernizing employee workspaces to facilitate the work of today's library faculty and staff
- Support the needs of researchers through the creation of physical spaces designed to support them; expanding support for the management and use of data; and explore how the Libraries can support the use of artificial intelligence in teaching and research

Libraries

PROVOST AREA

FY 2024-25 Consolidated Revenues

by Percent



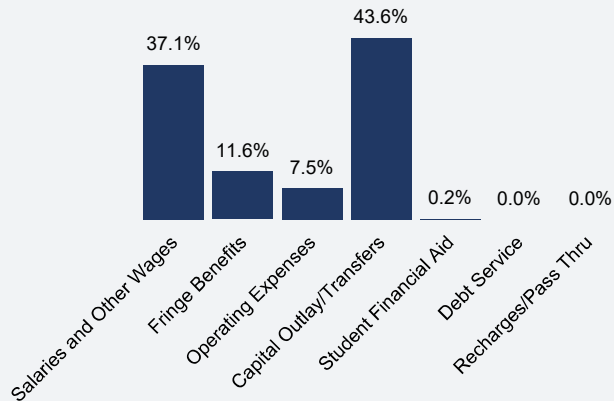
Regular Positions by FTE
Faculty
64.00
Staff
101.75

2024-25 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$29,200	\$0	\$0	\$29,200
Undesignated General Funds	20,919,000	0	0	20,919,000
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	3,452,400	3,452,400
Net Transfers	0	0	(3,400)	(3,400)
Appropriated Fund Balances	12,700	0	1,867,200	1,879,900
Total	\$20,960,900	\$0	\$5,316,200	\$26,277,100

FY 2024-25 Consolidated Expenses

by Percent



2023-24 Total Revised Expense Budget
\$9,225,500
2,771,400
2,130,800
10,938,700
29,200
0
0
\$25,095,600

2024-25 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$9,530,000	\$0	\$217,300	\$9,747,300
Fringe Benefits	3,045,000	0	0	3,045,000
Operating Expenses	1,077,400	0	897,600	1,975,000
Capital Outlay/Transfers	7,308,500	0	4,161,400	11,469,900
Student Financial Aid	0	0	39,900	39,900
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$20,960,900	\$0	\$5,316,200	\$26,277,100

The Graduate Schools

PROVOST AREA

MISSION STATEMENT

The Graduate Schools include the Martin School of Public Policy and Administration, the Center for Excellence - Public Administration, the Patterson School of Diplomacy and International Commerce and the Graduate School. The Graduate Schools enables the University of Kentucky and its graduate faculty to provide students with world-class educational, research and career opportunities, by providing the strategic vision necessary to recruit students; by guiding the development of curriculum across disciplines; and by supporting students throughout their academic careers and beyond.

UNIT DESCRIPTION AND SERVICES

The Graduate Schools include the Martin School of Public Policy and Administration, the Center for Excellence - Public Administration, the Patterson School of Diplomacy and International Commerce and the Graduate School. The Graduate Schools encourages and supports the acquisition and dissemination of knowledge in an environment of diversity, inclusivity, interdisciplinary collaboration and aids graduate programs in preparing students as future professionals and leaders in research, teaching, applied science, creative production, policy making and public service. The Graduate School provides oversight for Graduate Faculty appointments, Director of Graduate Studies/Graduate Certificate appointments, Graduate Council member appointments and Graduate Council activities. The Graduate School assists in recruitment, professional development and career exploration and preparation, coordinates the admissions process, maintains student records, certifies degrees and administers university fellowships and graduate tuition scholarships.

ORGANIZATION AT A GLANCE

- Padraic Kenney, PhD, dean
- Direct reports:
 - Kristen Perry, PhD, associate dean, academic administration and faculty affairs
 - Catherine Anderson, college budget officer

ORGANIZATION AT A GLANCE (cont.)

- Direct reports (cont.):
 - Morris Grubbs, PhD, assistant dean, office of graduate student professional enhancement
 - Cleo Price, EdD, assistant dean, office of graduate academic services
 - Suzanne McGinnis, director of admissions and recruitment
 - Ron Zimmer, PhD, director, Martin School of Public Policy and Administration
 - Joseph Young, PhD, director, Patterson School of Diplomacy and International Commerce
- Regular filled FTE in unit
 - 52.00 regular filled FTE
- Four Master's Degree Programs
- One PhD Program
- Four Graduate Certificates
- One Bachelor's Degree program

ACCOMPLISHMENTS

The Graduate Schools had several accomplishments and goals achieved in FY 2023-24:

- Served approximately 6,850 students in 76 (six fully online) doctoral programs, 143 (31 fully online) master's programs, three (one fully online) specialist programs, 102 (46 fully online) graduate certificates and 16 Rank One certification programs campus-wide
- Developed new process and framework for allocating central funds to graduate programs, replacing historical practices with a metric-driven approach
- Initiated reform of the University Scholars Program to make an accelerated master's degree more accessible to more UK undergraduate students
- Hired a new director of the Patterson School – the first permanent director in eight years

The Graduate Schools

PROVOST AREA

ACCOMPLISHMENTS (cont.)

- The Martin School ranked 26th among all public affairs programs according to the U.S. News and World Report, 4th in public finance and budgeting, 35th in policy analysis, and 24th in local government management
- The Martin School's BA program continues to grow and to recruit excellent undergraduates; majors grew by 34 percent in 2023-24
- Faculty members from the Graduate Schools were cited frequently by both local and national news media for their expertise on various issues
- Developed a new strategic plan completed in summer 2024 focused on the Graduate School's new role in leading a comprehensive recruitment strategy

ENROLLMENT AND DEGREES AWARDED

	2020-21	2021-22	2022-23	2023-24
Undergraduate Enrollment	6	14	35	49
Undergraduate Degrees Awarded	0	0	7	7*
Graduate Enrollment	326	322	268	272
Graduate Degrees Awarded	76	54	45	60*

Note: Enrollment includes Fall semester only

* Preliminary

RESEARCH OVERVIEW

SPONSORED RESEARCH AWARDS

	2019-20	2020-21	2021-22	2022-23	2023-24
Governmental	\$1,305	\$1,488	\$523	\$1,099	\$3,070
Other	151	225	587	172	194
Total	\$1,456	\$1,713	\$1,110	\$1,271	\$3,264

In Thousands

ENGAGEMENT AND PUBLIC SERVICE

- Initiated collaborations with Kentucky's independent colleges and universities to establish pathways for their undergraduates to transition to graduate programs at UK
- The Graduate Stipend and Benefits Committee, co-led by Dean Kenney and VP for Human Resources Melissa Frederick, continued its effort to improve and clarify the support for graduate students receiving training in teaching or research

GOALS FOR FY 2024-25

- Establish a focus on, advocate for, and foster transdisciplinary graduate education. Review and reform policies and procedures that support the development and operation of transdisciplinary graduate programs
- Establish sustainable, transparent metrics and formulas for allocating Graduate School Block Funds and Tuition Scholarships to colleges, to reflect the values of recruiting, retaining and graduating talented graduate students
- Work with Philanthropy to increase campus-wide resources for graduate education
- Engage all graduate programs in a coordinated and consistent recruitment strategy
- Improve working relationships in all areas between the Graduate School and graduate programs
- Build a comprehensive network that supports graduate student success from admission and pre-orientation resources to academic program completion
- Establish and nurture a campus-wide culture of effective graduate student mentoring practices

The Graduate Schools

PROVOST AREA

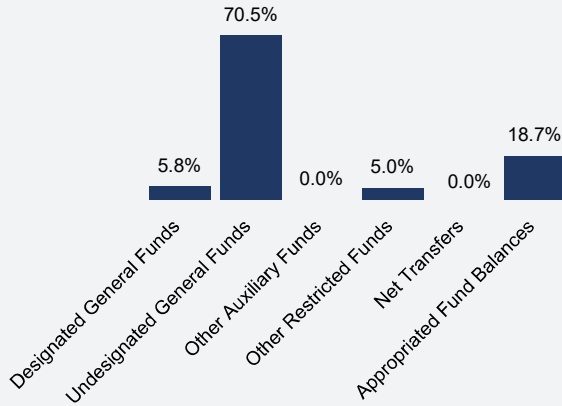
GOALS FOR FY 2024-25 (cont.)

- Identify current graduate student development programming within colleges and departments and assess graduate student needs
- Develop relationships with Kentucky colleges and universities, and with external partners throughout Kentucky, to enhance recruitment and opportunities for UK graduate students
- Develop summer research programs to attract new potential students to UK

The Graduate Schools

PROVOST AREA

FY 2024-25 Consolidated Revenues
by Percent

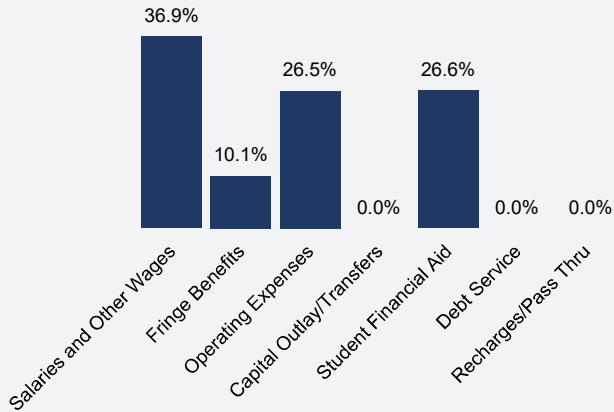


Regular Positions by FTE
Faculty
25.25
Staff
36.00

2024-25 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$782,000	\$0	\$0	\$782,000
Undesignated General Funds	9,542,000	0	0	9,542,000
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	678,300	678,300
Net Transfers	0	0	0	0
Appropriated Fund Balances	1,000	0	2,537,700	2,538,700
Total	\$10,325,000	\$0	\$3,216,000	\$13,541,000

FY 2024-25 Consolidated Expenses
by Percent



2023-24 Total Revised Expense Budget
\$4,817,400
1,267,800
3,655,700
0
3,726,300
0
0
\$13,467,200

2024-25 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$4,912,100	\$0	\$81,400	\$4,993,500
Fringe Benefits	1,358,800	0	6,500	1,365,300
Operating Expenses	1,929,700	0	1,655,500	3,585,200
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	2,124,400	0	1,472,600	3,597,000
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$10,325,000	\$0	\$3,216,000	\$13,541,000

Center for Interprofessional Community Health Education

PROVOST AREA

MISSION STATEMENT

The mission of the Center for Interprofessional and Community Health Education (CICHE) is to provide leadership and infrastructure to prepare a skilled and diverse interprofessionally collaborative health workforce.

UNIT DESCRIPTION AND SERVICES

The CICHE includes two formerly discreet units that were a) the Center for Interprofessional Health Education and b) the UK Area Health Education Centers (AHEC) network (four subcontracted regional centers in the eastern half of Kentucky working in partnership with the University of Louisville and four western regional centers). The CICHE is a campus-community collaboration that positively impacts the health workforce of the Commonwealth of Kentucky. It serves as an incubator for issues of health workforce on behalf of UK, the community and its constituent colleges of Dentistry, Medicine, Nursing, Health Sciences, Pharmacy, Public Health, Social Work and Agriculture, Food and Environment. It impacts the workforce by supporting clinical experiential training in rural and urban underserved communities in Kentucky in addition to providing training in interprofessional collaboration for current health professions students and for learners in high school and pre-professional education through the CICHE health professions pathways programming. The Center's vision is to develop a sustainable, effective, diverse, and collaborative health workforce for the Commonwealth of Kentucky.

ORGANIZATION AT A GLANCE

- Jim Ballard, EdD, director
- Direct Reports:
 - Shelley Ferrin, MS, health education coordinator
 - Holly Elkins, MS, health education coordinator
 - Janet Jones, financial specialist
- Regular filled FTE in unit
 - Three regular filled FTE

ACCOMPLISHMENTS

The Center for Interprofessional and Community Health Education had several accomplishments and goals achieved in FY 2023-24:

- 963 UK health professions students and 121 students from the College of Medicine (COM) NKU and WKU campuses participated in IPE curricula. Students were supported by 102 UK facilitators and 41 facilitators from WKU/NKU and other constituent colleges
- 175 students engaged in IP student group activities
- IP student group participants implemented a sunscreen initiative to dispense sunscreen throughout UK Healthcare,
- Dean's Interprofessional Honors Colloquium (DIHC 2.0) students developed a population health app focused on patients with cardiac disease
- Healthcare Disparities Innovation (HDx) student organization implemented projects at local elementary schools
- 16,839 learners participated in health career pathways programming in the four eastern regional Area Health Education Centers (AHEC) through career fairs (7178), classroom instruction (5480), camps/workshops (307), Health Career Clubs (3769) and shadowing (105).
- A total of 2,711 licensed health professionals participated in continuing professional development activities in the four eastern regional AHEC centers
- A total of 933 experiential clinical rotations were supported by AHEC across the colleges of Medicine, Health Sciences, Pharmacy, Dentistry, Nursing and M-G CAFÉ
- A total of 217 health professionals participated in the annual Voluntary Faculty Conference from Dentistry (16), Dietetics (24), Medicine (60), Nursing (12), Pharmacy (42), Physical Therapy (26), Physician Assistants (17) Public Health (11), and other health professions (9)
- The CICHE supported development of four funded grants during this time: CHFS Area Health Education Centers (AHEC) Program; HRSA Model-State Supported AHEC, HRSA Medical Student Education Grant, and BCTC/UKHC collaborative DOL grant

Center for Interprofessional Community Health Education

PROVOST AREA

RESEARCH OVERVIEW

SPONSORED RESEARCH AWARDS

	2019-20	2020-21	2021-22	2022-23	2023-24
Governmental	\$0	\$0	\$0	\$1,258	\$1,258
Other	0	0	0	510	597
Total	\$0	\$0	\$0	\$1,768	\$1,855

In Thousands

GOALS FOR FY 2024-25

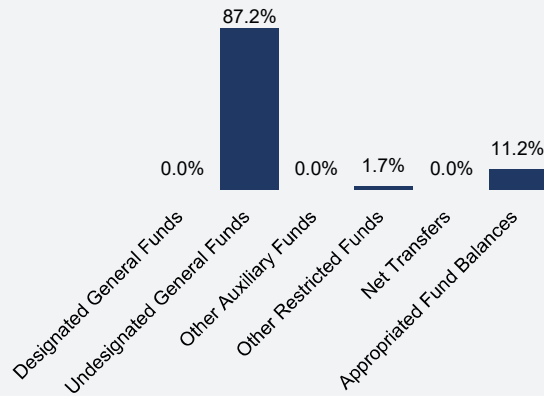
- Revitalize interprofessional education offerings
- Expand health careers pathways programming
- Explore Equine Assisted Experiential Interprofessional Education
- Utilize Salesforce for tracking IPE/AHEC outcomes data
- Develop a systematic approach to enhancing IP student groups

Center for Interprofessional Community Health Education

PROVOST AREA

FY 2024-25 Consolidated Revenues

by Percent



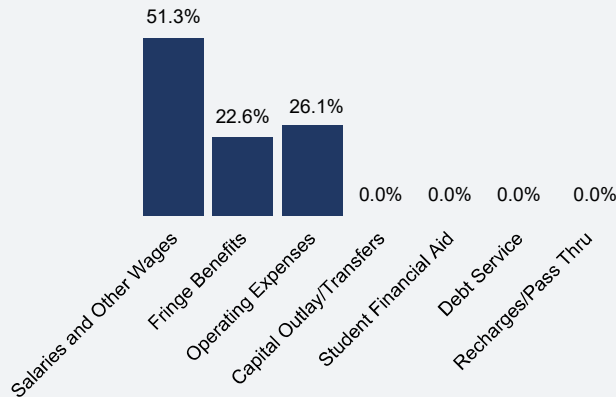
Regular Positions by FTE
Faculty
0.00
Staff
5.00

2024-25 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$0	\$0	\$0	\$0
Undesignated General Funds	131,000	0	0	131,000
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	2,500	2,500
Net Transfers	0	0	0	0
Appropriated Fund Balances	0	0	16,800	16,800
Total	\$131,000	\$0	\$19,300	\$150,300

FY 2024-25 Consolidated Expenses

by Percent



2023-24 Total Revised Expense Budget
\$5,800
1,100
16,500
0
0
0
0
\$23,400

2024-25 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$77,100	\$0	\$0	\$77,100
Fringe Benefits	33,900	0	0	33,900
Operating Expenses	20,000	0	19,300	39,300
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	0	0
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$131,000	\$0	\$19,300	\$150,300

Chellgren Center

PROVOST AREA

MISSION STATEMENT

The mission of the Chellgren Center for Undergraduate Excellence, in collaboration with the Office of Nationally Competitive Awards, is to advance the University of Kentucky's commitment in student excellence, teaching excellence and program excellence through recruiting and preparing students with strong academic and extracurricular records to be successful in pursuing national competitive opportunities.

UNIT DESCRIPTION AND SERVICES

The Chellgren Center concentrates on three major areas that align with its mission: student academic enrichment programming and support, faculty-led educational reform and enhancement of teaching and curricular innovation and campus-wide partnerships with colleges, departments and units to improve the quality of undergraduate education. Investment in academic enrichment entails three primary components:

1. Chellgren Student Fellows Program - The goal of this program is to provide experiences for second-year UK undergraduates that go beyond classroom instruction. Students meet during a one-hour class period during the fall and spring semester, and during the spring semester, they engage in a faculty-mentored undergraduate research project
2. The Office of Nationally Competitive Awards (NCA) focuses on recruitment and preparation of undergraduate and graduate student applicants for prestigious national and international awards. The office also supports and advises students on graduate and professional school application requirements. One of the primary responsibilities of the NCA office is to administer the campus nomination process for major awards that require an institutional endorsement. The NCA office supports the four student honorary societies housed within the Chellgren Center

UNIT DESCRIPTION AND SERVICES (cont.)

3. The third component consists of the management of funds to support extraordinary educational projects and student experiences that enrich skills and embellish academic credentials. Included among these activities are education abroad, summer research experiences, volunteer participation in nonprofit agencies and various off-campus opportunities. Support for faculty in the form of funding of up to five competitive, three-year endowed professorships that enable faculty to improve and create new teaching and learning experiences for undergraduates. Finally, investments in collaborative programming with various UK partners focus on initiatives and events that elevate UK's involvement in educational excellence, such as workshops, speaker series, faculty learning communities and innovative educational practices

ORGANIZATION AT A GLANCE

Chellgren Center

- Isabel Escobar, PhD, Chellgren Endowed Chair for Undergraduate Excellence and Professor of Engineering
- Direct report:
 - Lynn Hiler, program coordinator

Nationally Competitive Awards Staff

- Pat Whitlow, PhD, director of the office of nationally competitive awards
- Direct report:
 - Emily Sallee, assistant director
- Regular filled FTE in unit
 - Five regular filled FTE

Chellgren Center

PROVOST AREA

ACCOMPLISHMENTS

The Chellgren Center and Nationally Competitive Awards had several accomplishments and goals achieved during FY 2023-24:

- Completed two semesters of academic enrichment for 34 students in the Chellgren Student Fellows program, including a fall and spring enrichment classes taught by Dr. Isabel C. Escobar with guest speakers, from the Office of Nationally Competitive Awards and Office of Undergraduate Research.
- Five Chellgren Endowed Professors continued their projects (total period of endowment is three years)
- Three Faculty Fellows brought their one-year projects to completion
- Completed a successful Student Learning Community with a past Chellgren Fellow as host and five students participating during Fall 2023
- The Chellgren Center provided oversight and administrative support for four academic honorary societies. This support includes assisting chapters with recruitment, programming, and induction ceremonies in addition to serving as the UK liaison to the national offices
- Supported six students with individual travel funds to present or conduct research including attendance at the National Conference on Undergraduate Research
- Supported Chellgren Student fellow trips to Washington DC
- Participated in One Day for UK philanthropy event
- Finalist for Mitchell Scholarship for Graduate Study in Ireland
- Reviewed applications and interviewed prospective Gaines Fellows
- Reviewed for Gilman Scholarship and Critical Language Scholarship
- Attended the National Association of Fellowship Advisors biennial conference in New Orleans, Louisiana
- Secured Tara Yglesias, Truman Foundation, to speak to Chellgren Fellows on the D.C. trip Completed website updates
- Worked with campus International Center to compile and display data on international awards on their Global Footprint dashboard
- Seven Fulbright semi-finalists (one was awarded but declined and there are two alternates)

GOALS FOR FY 2024-25

Chellgren Center

- Implement a revised Chellgren Student Fellows program
- Strengthen Chellgren Fellow alumni through outreach and philanthropy
- Support and develop multidisciplinary initiatives across campus
- Transition academic honor societies to the Honors College
- Further develop the DC trip for more opportunities and collaboration with Alumni Engagement
- Select three new Faculty Fellows

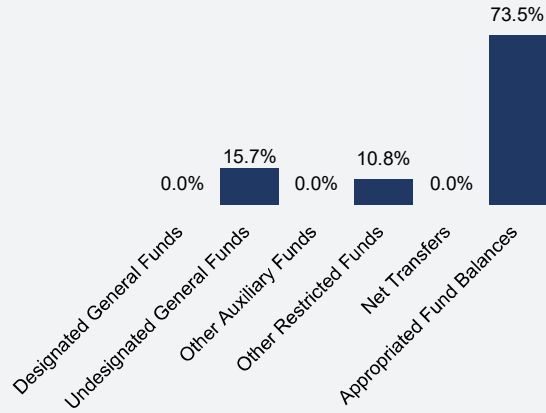
Nationally Competitive Awards

- Continue to increase outreach of award opportunities via events, tabling, and social media. Work with departments to encourage more Truman candidates
- Revise strategy for the National Science Foundation Graduate Research Fellowships Program recruitment and feedback process
- Recruit new faculty to participate in campus interview/review sessions
- Schedule another writing workshop for Critical Language Scholarship applicants. Schedule more writing/feedback sessions to encourage more applicants to complete
- Continue collaboration with Education Abroad to increase number of students applying for Gilman Scholarship
- Set up more sessions with college academic advisors
- Support the move of Alpha Lambda Delta and Phi Beta Kappa to new chapter advisors

Chellgren Center

PROVOST AREA

FY 2024-25 Consolidated Revenues
by Percent

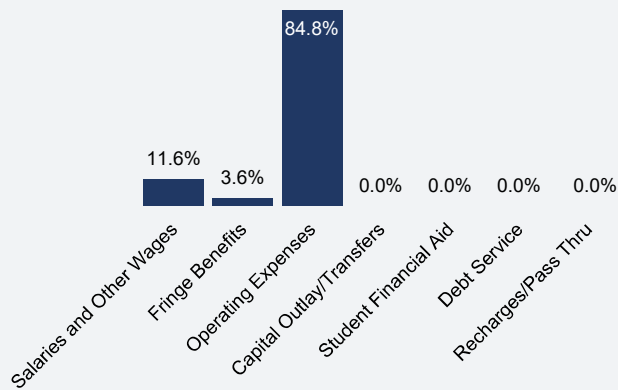


Regular Positions by FTE
Faculty
0.00
Staff
3.00

2024-25 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$0	\$0	\$0	\$0
Undesignated General Funds	310,500	0	0	310,500
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	214,700	214,700
Net Transfers	0	0	0	0
Appropriated Fund Balances	0	0	1,455,400	1,455,400
Total	\$310,500	\$0	\$1,670,100	\$1,980,600

FY 2024-25 Consolidated Expenses
by Percent



2023-24 Total Revised Expense Budget
\$222,600
63,600
1,669,700
0
0
0
0
\$1,955,900

2024-25 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$230,400	\$0	\$0	\$230,400
Fringe Benefits	70,800	0	0	70,800
Operating Expenses	9,300	0	1,670,100	1,679,400
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	0	0
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$310,500	\$0	\$1,670,100	\$1,980,600

Faculty Advancement

PROVOST AREA

MISSION STATEMENT

The Office of Faculty Advancement (OFA) mission is to provide support and resources for the promotion and tenure programs and process, offer faculty development opportunities, foster recognition of faculty achievements in both scholarship and teaching, partner with units to recruit, retain and support a diverse faculty and promote leadership development of faculty into academic positions.

UNIT DESCRIPTION AND SERVICES

OFA is actively involved in maintaining and upholding regulations and policies that are applicable to the functioning of faculty, staff, and administrators. OFA offers support and professional development to educators through the Center for the Enhancement of Learning and Teaching (CELT), workshops, training, teaching assessments, and leadership development opportunities. OFA also ensures faculty and administrators adhere to university guidelines specific to faculty workload, appointment and reappointment, evaluation and promotion, and tenure and accreditation guidelines on credentialing. In support of these missions, OFA collaborates with ITS and IRADs to maintain and report on data related to the faculty body through multiple information systems.

ORGANIZATION AT A GLANCE

- Lisa Tannock, associate provost for faculty advancement
- Direct reports:
 - Margaret Leach, faculty records director for OFA
 - Trey Conatser, director, Center for Enhancement of Learning and Teaching
 - Shauna Morgan, faculty adviser for inclusion and equity
 - Charlotte Baker, faculty records director, College of Medicine
 - Ben Vidal, staff support associate II
 - Jennifer Haynes, faculty advancement coordinator
 - Megan Lucy, faculty systems coordinator
 - Jeffrey Husted, OFA business analyst

ORGANIZATION AT A GLANCE (cont.)

- Regular filled FTE in unit
 - 15.00 regular filled FTE

ACCOMPLISHMENTS

Office of Faculty Achievement had several accomplishments and goals achieved in FY 2023-24:

- Faculty recruitment, hiring and retention:
 - Implemented part two for New Faculty Orientation
 - Revised and streamlined faculty hiring workflow, adding administrative appointments
 - Clarified administrative appointments expectations around transparency and faculty input
 - Clarified and updated expedited appointments process
 - Re-launched faculty exit interview process
- Faculty and leadership development:
 - Continued ongoing programs: Chairs Academy I and II, Women's Executive Leadership Development Program (WELD), Southeast Conference (SEC) Academic Leadership Development Program (ALDP), Bluegrass Higher Education Consortium Academic Leadership Academy (BHEC ALA)
 - Offered New Dean's Onboarding program
 - Initiated new "Demystifying Promotion and Tenure" workshops
 - Hosted new Managing Conflict workshop
 - Hired new assistant provost for faculty professional development (Ken Jones, PhD)
- Faculty recognition and appreciation:
 - Oversaw nominations and awards including SEC Professor of the year nomination, outstanding teacher awards and collaborations with other units for faculty recognition
 - Reviewed 195 promotion and/or tenure dossiers
 - Continued Transdisciplinary Educational Approaches to Advance Kentucky (TEK) faculty fellows program

Faculty Advancement

PROVOST AREA

ACCOMPLISHMENTS (cont.)

- Faculty information systems
 - Created new, streamlined process for faculty FML applications
 - Created a new FAST training module for faculty hiring
 - Assumed oversight for Teacher Course Evaluations including implementation of new platforms

RESEARCH OVERVIEW

SPONSORED RESEARCH AWARDS

	2019-20	2020-21	2021-22	2022-23	2023-24
Governmental	\$0	\$0	\$0	\$0	\$0
Other	0	0	2	0	0
Total	\$0	\$0	\$2	\$0	\$0

In Thousands

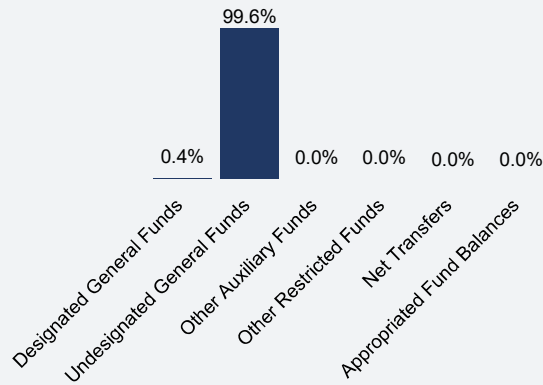
GOALS FOR FY 2024-25

- Faculty recruitment, hiring and retention:
 - Expand exit interviews to retiring faculty
- Faculty and leadership development:
 - Expand suite of offerings: proposed Emerging Leader Academy, New Chairs Orientation
 - Facilitate ongoing education: proposed chairs town halls monthly program
- Faculty recognition and appreciation:
 - Proposed Sabbatical Showcase program to recognize faculty achievements while on sabbatical
- Faculty information systems:
 - Continue to leverage HANA/Tableau to better track trends related to retention, career progression

Faculty Advancement

PROVOST AREA

FY 2024-25 Consolidated Revenues
by Percent

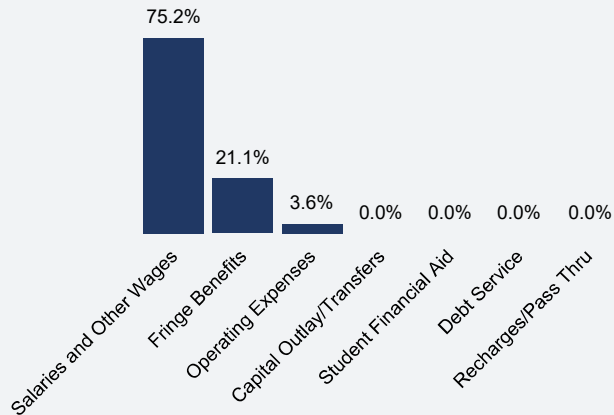


Regular Positions by FTE
Faculty
0.00
Staff
19.75

2024-25 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$10,000	\$0	\$0	\$10,000
Undesignated General Funds	2,212,400	0	0	2,212,400
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	0	0
Net Transfers	0	0	0	0
Appropriated Fund Balances	0	0	0	0
Total	\$2,222,400	\$0	\$0	\$2,222,400

FY 2024-25 Consolidated Expenses
by Percent



2023-24 Total Revised Expense Budget
\$1,570,300
422,600
67,300
0
0
0
0
\$2,060,200

2024-25 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$1,672,000	\$0	\$0	\$1,672,000
Fringe Benefits	469,300	0	0	469,300
Operating Expenses	81,100	0	0	81,100
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	0	0
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$2,222,400	\$0	\$0	\$2,222,400

Gaines Center

PROVOST AREA

MISSION STATEMENT

The mission of the Gaines Center for the Humanities is to function as a laboratory for imaginative and innovative education by embracing varied paths of knowledge to integrate creative work with traditional academic learning.

UNIT DESCRIPTION AND SERVICES

Founded in 1984 by a generous gift from John and Joan Gaines, the Gaines Center for the Humanities is located in three historic buildings between the University of Kentucky and downtown Lexington. The Center is designed to provide a link, intellectual and geographic, between the campus and surrounding communities. The Center sponsors an array of public events — seminars, workshops, and culinary events — that bring together the rich and varied resources of the Lexington community and the University of Kentucky. The Gaines Center also sponsors a celebrated undergraduate fellowship program complete with an intensive team-taught seminar course focused on a topic in the humanities and a rigorous thesis project to be carried out under the direction of the center and a chosen faculty committee.

ORGANIZATION AT A GLANCE

- Richard Schein, Ph.D., John and Joan Gaines professor for humanities and interim director of the Gaines Center for the Humanities
- Direct reports:
 - Chelsea Brislin, Ph.D., associate director
- 25 Gaines Humanities Foundation board members
- 10 Gaines affiliated faculty
- 11 Gaines Faculty Advisory Board
- 24 undergraduate student fellows

ACCOMPLISHMENTS

The Gaines Center for Humanities had several accomplishments and goals achieved in FY 2023-24:

- Staff attended training for the National Humanities Advocacy Day, where representatives from various states lobby their Congressional delegation
- Advocated for increased support for the National Endowment for the Humanities and other federally funded Humanities programs
- Improved outdoor space by creating an outdoor classroom, enhancing landscaping and installing a new bike rack
- Recruited a new cohort of 12 undergraduate fellows from a record 65 applicants representing seven different colleges, with an average GPA of 3.96. The cohort is 33 percent first-generation, 33 percent URM and 58 percent from outside the Lewis Honors College
- Maintained virtual formats for in-person programming, attracting over 5,000 viewers across 28 digital events
- Continued the mini-grant program, funding 17 events across campus
- Engaged the students with a field trip to Cincinnati to view the “Super Natural” exhibit at 21C Museum Hotel
- Junior fellows secured \$12,000 grant from Women in Philanthropy to create a public exhibit on the “Monsters & Myths of Substance Abuse,” which ran from March 28 to May 28 and attracted visitors from across the state
- The Journal of Appalachian Studies will feature our two-day Lafayette Seminar in their fall issue
- Collaborated with the University of Louisville on a Humanities Consortium
- Raised \$112,225 from 79 gifts during One Day for UK, including a \$15,000 matching gift
- HMN 303, the first interactive humanities laboratory class, provided a “Gaines seminar” experience to non-Gaines students and ran at full capacity

Gaines Center

PROVOST AREA

ACCOMPLISHMENTS (cont.)

- HMN 300 Bingham Seminar took ten students to tour Italy, Slovenia, and Croatia, broadening their semester-long study on the “Empire of the Goths”
- The annual Bale Boone Symposium featured award-winning author George Saunders, attracting 800+ attendees at the Kentucky Theatre
- The 2024 Breathitt Lecture featured art history student Joshua Cola, who gave a lecture titled “A Hit of Nostalgia: Mark McCloud’s Blotter Art of the 1990s”
- Hosted the two-day Lafayette Seminar focused on Monsters, Myths and the Metaphysical
- Gaines’ public events reached over 1500 in-person attendees

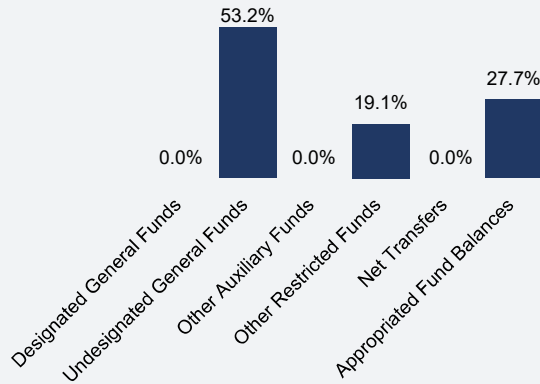
GOALS FOR FY 2024-25

- Continue applying for sponsored research opportunities, particularly through the National Endowment for the Humanities (NEH)
- Continue to offer HMN 303 (humanities laboratory) and explore ways to expand out curriculum for the larger campus community
- Improve the use of space in Bingham Davis House by creating a flexible workspace for student workers and Gaines teaching faculty
- Identify ways to improve use of Commonwealth House by creating an art gallery space
- Pursue opportunities to engage with Gaines alumni and faculty through recognition of the 40th anniversary of the Gaines Center

Gaines Center

PROVOST AREA

FY 2024-25 Consolidated Revenues
by Percent

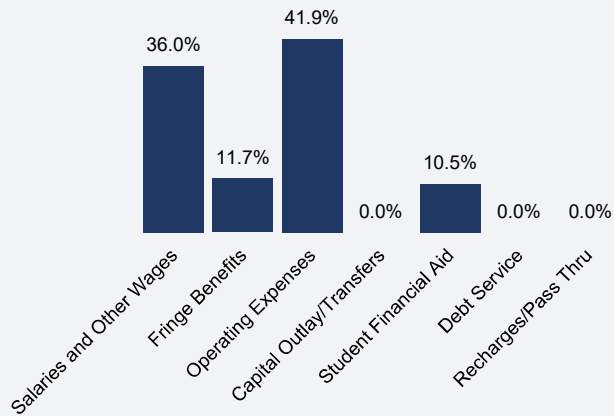


Regular Positions by FTE
Faculty
1.00
Staff
2.00

2024-25 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$0	\$0	\$0	\$0
Undesignated General Funds	349,700	0	0	349,700
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	125,700	125,700
Net Transfers	0	0	0	0
Appropriated Fund Balances	0	0	182,100	182,100
Total	\$349,700	\$0	\$307,800	\$657,500

FY 2024-25 Consolidated Expenses
by Percent



2023-24 Total Revised Expense Budget
\$226,000
76,300
279,600
0
87,200
0
0
\$669,100

2024-25 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$236,800	\$0	\$0	\$236,800
Fringe Benefits	76,600	0	0	76,600
Operating Expenses	36,300	0	238,900	275,200
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	68,900	68,900
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$349,700	\$0	\$307,800	\$657,500

Registrar

PROVOST AREA

MISSION STATEMENT

The mission of the Registrar's Office is to support the success of colleges and students in their commitment to academic excellence through outstanding service.

UNIT DESCRIPTION AND SERVICES

The Office of the University Registrar reports to the Provost Office and provides support for the academic mission, maintains and safeguards student academic records and ensures that all students who have degrees conferred at the University of Kentucky meet all degree requirements, as prescribed and approved by the University Senate, through the university curriculum process.

Core functions that the Office of the University Registrar is responsible for include: grade submission, end of term processing, academic calendar, Title IV verification, course scheduling, university bulletin, degree audit, degree conferral, room scheduling (main campus and medical campus), exam scheduling, enrollment reporting, degree reporting, enrollment and degree verification, official transcripts, diplomas, residency, student athlete certification, tuition appeals, student record maintenance, degree list for the board and senate, commencement program, degree honors and curriculum maintenance.

ORGANIZATION AT A GLANCE

- Kim Taylor, university registrar
- Direct reports:
 - Lesley Cash, associate registrar
 - Nathan Congleton, associate registrar
 - Brittany Lawrence, assistant registrar
 - Mike Shanks, associate registrar
- Regular filled FTE in unit
- 17.80 regular filled FTE

ACCOMPLISHMENTS

The Registrar had several accomplishments and goals achieved in FY 2023-24:

- Completed data mapping, validation, and testing of the Catalog/Curriculum/SAP integration programming developed by ITS to support campus and office efficiency
- Drafted a proposal to transition to a single scheduling platform (25Live) in support of campus efficiency and budget constraints, after meeting with University Events and ITS to review details and address concerns
- Progressed the development of the requested syllabi bank application in support of student access to course and instructor information, by holding multiple meetings with the ITS team assigned to the project and addressing usage concerns regarding the demonstrated development
- Created and submitted a proposal with supporting data to University Senate to universally enforce all prerequisites
- Cleaned up course inventory to remove old or erroneous data elements such as program type designation, in support of SAP processes
- Completed development of the Certified Electronic Diploma Project process and website, which was implemented with December 2023 graduates
- Produced the Registrar Administrative Manual at the request of the Provost Budget Office
- Implemented BlueFin as a payment gateway to replace WorldPay, which did not work in numerous countries
- Fully implemented the new Athletic Progress Towards Degree forms with all colleges in Fall 2023 to support tracking the progress of continuing student athletes
- Improved priority registration functionality and performance by implementing new booking registration functionality
- Supported progress toward degree for all undergraduate students by implementing registration based on Percentage of Degree Completion

Registrar

PROVOST AREA

ACCOMPLISHMENTS (cont.)

- Developed two videos in collaboration with Marketing/PR to advertise the Percentage of Degree Completion functionality in myUK GPS
- Supported IRADS and the colleges in reaching the 70 percent+ Six-Year Graduation Rate by identifying students in the Fall 2018 cohort who had not earned their degree. Degree audits were evaluated, and data was provided to colleges to identify pathways for students to complete their degrees
- Initiated discussions with the Graduate School to address current issues in the University Scholars Program, aiming to improve the student experience
- Increased visibility of the Office of the University Registrar by serving as guides during the first week of fall and spring semesters, providing assistance and refreshments to students and faculty. Staff members volunteered year-round for campus events such as Gettin' Classy, Grad Salute, Technology TakeOver, Big Blue Move-In and the postcard writing campaign
- Continued office-wide learning sessions with the Disability Resources Center, First Gen Student Services, Financial Ombud and IRADS to improve alignment and communication with campus partners in Student Account Services, Student Financial Aid and Undergraduate Admissions

GOALS FOR FY 2024-25

- Collaborate with new office responsible for Curriculum to make necessary adjustments to proposal forms, supporting the ongoing development of the Catalog/Curriculum/SAP integration program
- Complete a cost analysis and PowerPoint presentation for UK Administrative Leadership to support a proposal to transition to a single scheduling application
- Continue to work with the Product, Development and Integration team in ITS to complete the syllabi database project with a requested completion by Fall 2024
- Conduct a full review of the Undergraduate Catalog. Remove unnecessary information, add new content as needed, and create templates to ensure uniformity across content areas. Benchmark content types and appearance against peer institutions recommended by IRADS
- Prepare a proposal to seek support for digitizing student academic records (transcripts) from before 1988, allowing for better access and safeguarding of these historical records
- Create and implement new status categories for incoming student-athletes, participating student-athletes, athletic assistants, and academic progress rate student-athletes to improve tracking and reporting
- Establish process to more effectively identify and grant credit for UK Core requirements for transfer students, particularly those from outside Kentucky
- Finalize all Master's level degree audits and begin first phase of degree audits for doctoral students
- Support student retention by utilizing accurate degree audit completion percentage and specific attributes to identify the most at-risk students in the 2024 Cohort, providing them with an early registration window for Spring 2025 and Fall 2025
- Continue work on the University Scholar Program to enhance student experience and streamline the process with IRADS, the SLCM team, and the Graduate School

RESEARCH OVERVIEW

SPONSORED RESEARCH AWARDS

	2019-20	2020-21	2021-22	2022-23	2023-24
Governmental	\$25	\$0	\$0	\$0	\$0
Other	0	0	0	0	0
Total	\$25	\$0	\$0	\$0	\$0

In Thousands

Registrar

PROVOST AREA

GOALS FOR FY 2024-25

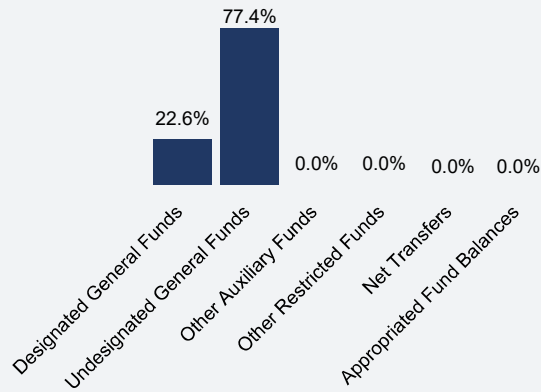
- Develop a process within the new academic usage function to proactively check academic usage during registration, ensuring academic coursework is assigned to the appropriate career level
- Transition the maintenance of Advanced Placement test score uploads back to the Registrar's Office
- Review proposed changes to 13 KAR 2:045 to better capture and accommodate the diverse situations of our student population at UK

Registrar

PROVOST AREA

FY 2024-25 Consolidated Revenues

by Percent



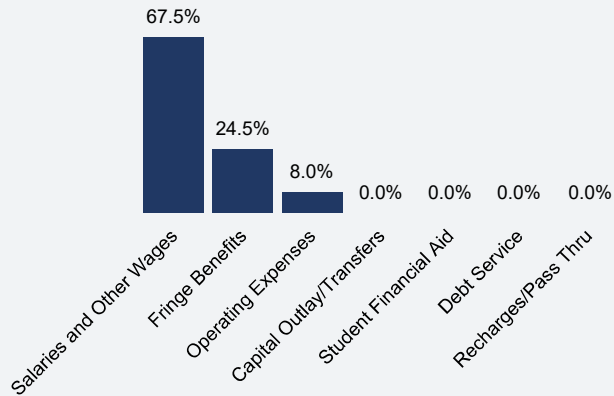
Regular Positions by FTE
Faculty
0.00
Staff
18.80

2024-25 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$381,300	\$0	\$0	\$381,300
Undesignated General Funds	1,308,200	0	0	1,308,200
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	0	0
Net Transfers	0	0	0	0
Appropriated Fund Balances	0	0	0	0
Total	\$1,689,500	\$0	\$0	\$1,689,500

FY 2024-25 Consolidated Expenses

by Percent



2023-24 Total Revised Expense Budget
\$1,095,200
379,200
133,400
0
0
0
0
\$1,607,800

2024-25 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$1,140,700	\$0	\$0	\$1,140,700
Fringe Benefits	413,300	0	0	413,300
Operating Expenses	135,500	0	0	135,500
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	0	0
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$1,689,500	\$0	\$0	\$1,689,500

Strategic Planning and Institutional Effectiveness

PROVOST AREA

MISSION STATEMENT

The mission of the Office of Strategic Planning and Institutional Effectiveness (OSPIE) is to foster a culture of evidence and continuous improvement.

UNIT DESCRIPTION AND SERVICES

The Office of Strategic Planning and Institutional Effectiveness supports continuous improvement and institutional effectiveness through academic and administrative unit assessment, planning, accreditation and accountability activities. OSPIE serves the university by providing support and professional development as it relates to academic program development, program assessment, strategic planning and accreditation. This includes oversight of the university's obligations as it relates to the Council on Postsecondary Education's (CPE) program approval process, CPE's periodic program review and compliance with the Southern Associate of Colleges and Schools Commission on Colleges' (SACSCOC) substantive change policy and accreditation standards. OSPIE also facilitates the university's internal academic department periodic review process, administrative unit assessment, review of chief administrative officers and assessment of student learning outcomes for all academic programs including UK Core and supports colleges with specialized accreditation requirements.

ORGANIZATION AT A GLANCE

- Masela Obade, director of assessment
- Direct reports:
 - Vacant, assessment coordinator
 - Vacant, assistant director of program assessment
 - Vacant, assistant director of university assessment
- RaeAnne Pearson, director of planning and accreditation
- Direct reports:
 - Chris Dennison, assistant director of accreditation and program review
 - Vacant, assistant director of planning and new programs
 - Dori Grady, administrative assistant

ORGANIZATION AT A GLANCE (cont.)

- Direct reports (cont.):
 - Jessica Justice, planning and accreditation coordinator
 - Vacant, data and assessment analyst
- Regular filled FTE in unit
 - Five regular filled FTE

ACCOMPLISHMENTS

The Office of Strategic Planning and Institutional Effectiveness had several accomplishments and goals achieved in FY 2023-24:

- The university was reaffirmed by the Southern Association of Colleges and Schools Commission on Colleges in December 2023
- Partnered with UK CORE Education Committee, CELT, and International Center to offer three workshops for UK Core instructors
- Oversaw the approval of six new degree program through the CPE program approval process
- Conducted reviews of three administrative officers
- Monitored and reported on 41 substantive changes to SACSCOC in compliance with SACSCOC's Substantive Change Policy
- Oversaw the completion of 20 department periodic reviews
- Supported the assessment of the university's Quality Enhancement Plan (QEP), Transdisciplinary Educational Approaches to Advance Kentucky (TEK)

Strategic Planning and Institutional Effectiveness

PROVOST AREA

GOALS FOR FY 2024-25

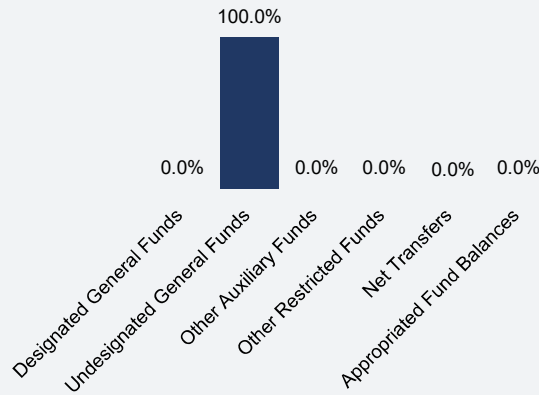
- Work with the UK Core Education Committee to enhance the assessment process
- Finalize and implement policies and procedures to support programmatic accreditation with educational unit
- Develop resources to educate and promote continuous compliance with SACSCOC standards across campus
- Support the second year of assessment of TEK

Strategic Planning and Institutional Effectiveness

PROVOST AREA

FY 2024-25 Consolidated Revenues

by Percent



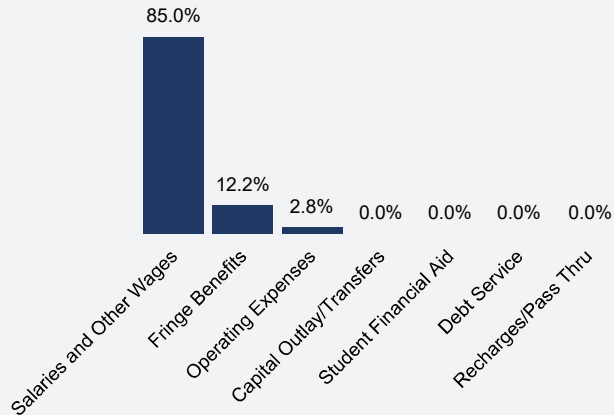
Regular Positions by FTE
Faculty
0.00
Staff
14.00

2024-25 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$0	\$0	\$0	\$0
Undesignated General Funds	1,092,700	0	0	1,092,700
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	0	0
Net Transfers	0	0	0	0
Appropriated Fund Balances	0	0	0	0
Total	\$1,092,700	\$0	\$0	\$1,092,700

FY 2024-25 Consolidated Expenses

by Percent



2023-24 Total Revised Expense Budget
\$884,700
162,800
30,400
0
0
0
0
\$1,077,900

2024-25 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$928,900	\$0	\$0	\$928,900
Fringe Benefits	133,400	0	0	133,400
Operating Expenses	30,400	0	0	30,400
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	0	0
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$1,092,700	\$0	\$0	\$1,092,700

Student Financial Aid – Other

PROVOST AREA

MISSION STATEMENT

Student financial aid – other refers to funding provided to graduate students. The Graduate School Business office administers this aid. The mission of the Graduate School Business Office is to develop funding strategies to scale and manage tuition, scholarships, assistantships, fellowships and other student support.

UNIT DESCRIPTION AND SERVICES

The Graduate School Business Office manages tuition scholarships for graduate students and strives to develop and lead by example a structure focused on quality, diversity and market analysis. The Graduate School Business Office ensures the quick and accurate distribution of funds to students who are awarded assistantships, fellowships and special commitments. This office also serves as a source of information for staff that support graduate student funding in the colleges.

ACCOMPLISHMENTS

- Awarded CORE Tuition Scholarships to 1,277 (Fall 2023) and 1,275 (Spring 2024) out-of-state students
- Awarded CORE Tuition Scholarships to 474 (Fall 2023) and 456 (Spring 2024) in-state students
- Developed transparent, metrics-based process for allocating tuition scholarships, block funding and teaching assistantships
- Revised application and selection process for Lyman T Johnson Fellowships

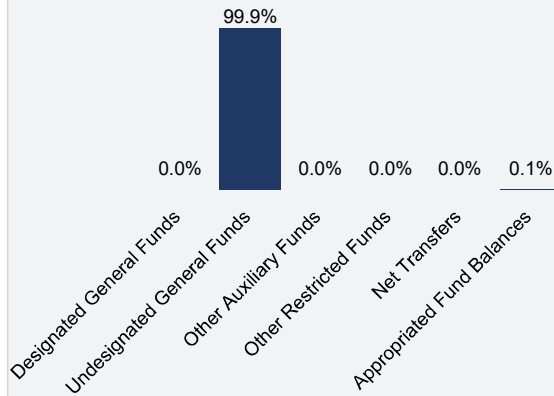
GOALS FOR FY 2024-25

- Enhance policies and procedures for managing assistantships in collaboration with colleges and other campus offices
- Implement a new fellowship platform to enhance the efficiency of the entire fellowship process for students, review committees, and others involved
- Provide guidance and direction for all stakeholders to support the mission and vision of the Graduate School
- Collaborate with colleges as they transition to the new allocation system and review the outcome of its initial implementation
- Continue the transition to new Lyman T Johnson Fellowship process and work to secure stable funding for the fellowships
- Implement new rules limiting tuition support for doctoral students enrolled in 767 (post-qualifying exam credits)

Student Financial Aid - Other

PROVOST AREA

FY 2024-25 Consolidated Revenues
by Percent

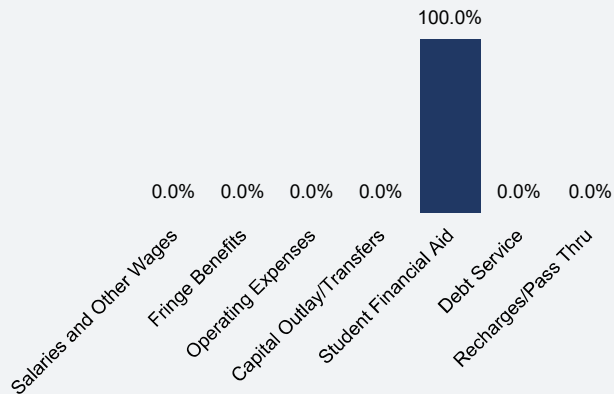


Regular Positions by FTE
Faculty
0.00
Staff
0.00

2024-25 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$0	\$0	\$0	\$0
Undesignated General Funds	31,058,400	0	0	31,058,400
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	0	0
Net Transfers	0	0	0	0
Appropriated Fund Balances	0	0	17,500	17,500
Total	\$31,058,400	\$0	\$17,500	\$31,075,900

FY 2024-25 Consolidated Expenses
by Percent



2023-24 Total Revised Expense Budget
\$0
0
0
0
30,997,800
0
0
\$30,997,800

2024-25 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$0	\$0	\$0	\$0
Fringe Benefits	0	0	0	0
Operating Expenses	0	0	0	0
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	31,058,400	0	17,500	31,075,900
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$31,058,400	\$0	\$17,500	\$31,075,900

UK Online Education

PROVOST AREA

MISSION STATEMENT

The UK Online Education unit's (UKO) mission is to expand educational access and opportunities for the Commonwealth and beyond by providing a continuum of services that supports the conceptualization, implementation, evaluation and sustainment of online, virtual and distance learning activities for an array of constituent groups.

UNIT DESCRIPTION AND SERVICES

UK Online Education offers support for teaching and learning in online environments through instructional Design and Technology, Distance Learning Administration and the Faculty Media Depot. UKO works with instructors and students; collaborates with departments, colleges and other academic units; supports the growth of online programs; advises and maintains up-to-date information on licensure and regulatory matters; and acts as a hub for online communications and resources.

ORGANIZATION AT A GLANCE

- Justin "Jay" D. Miller, PhD, acting director, UK online Education
- Direct reports:
 - Patsy Carruthers, senior director
 - Megan Pabian, associate director, marketing
- Regular filled FTE in unit
 - 21.00 regular filled FTE

ACCOMPLISHMENTS

UK Online Education had several accomplishments and goals achieved in FY 2023-24:

- Launched new website in September 2023 and saw a monthly increase in traffic by an average of 17-25 percent
- Developed and launched a Digital Marketing Dashboard to review and assess marketing and recruitment effectiveness
- Ranked #16 for Best Online Bachelor Programs and #9 for Best Online Programs for Veterans in *U.S. News & World Report* Online Bachelor Program survey
- Managed Canvas administration and operations for courses supporting 4800 instructors, and 39,000 students; managed Zoom administration and operations for more than 8800 active hosts
- Coordinated compliance planning and workflow with IRADS, Admissions, and Financial Aid to support new federal regulatory requirements for licensure programs
- Implemented new recruitment strategies and technologies to support outreach and increase engagement, resulting in a YoY online application growth of 10.5 percent
- Supported design and implementation of state registered nurse aide (SRNA) training
- Developed and launched SLAM, a UK basketball website
- Founded UK Distance Education Global Compliance Research Group
Hired one regular full-time Instructional Designer and two STEPS positions (student journey support and in Faculty Media Depot support)

UK Online Education

PROVOST AREA

GOALS FOR FY 2024-25

- Increase the utilization of new lead sources among online program recruitment representatives to achieve 25 percent of all programs
- Grow social media audience and engagement with target growth of 20 percent on each channel
- Leverage retargeting ads for “prospects,” with target CTR of three percent
- Increase SEO strategies at the program level, with metric target of three articles ranking in the top 10 for organic search
- Establish a more robust and engrained web presence for faculty services offered in the unit
- Consolidate grow and reduce storage requirements for media and course materials
- Facilitate and monitor the implementation of the new federal regulatory DE-PPA licensure workflow

GOALS FOR FY 2024-25 (cont.)

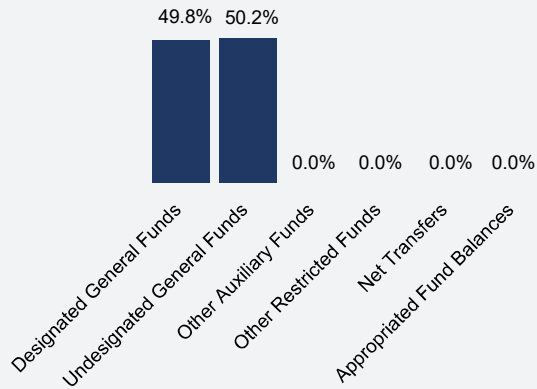
- Refine the existing global compliance strategy to accommodate demand and reduce institutional risk
- Increase awareness of regulatory requirements
- Increase faculty engagement with quality assurance measures by identifying and organizing a QA cohort
- Expand engagement opportunities with prospective online students by 50 percent; increase application submissions in those opportunities by 25 percent
- Develop a strategy for Canvas and Zoom AI Features
- Create resources for online course design fundamentals

UK Online Education

PROVOST AREA

FY 2024-25 Consolidated Revenues

by Percent



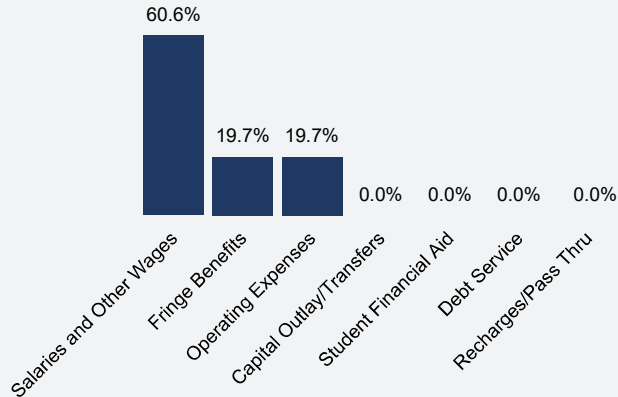
Regular Positions by FTE
Faculty
0.00
Staff
24.00

2024-25 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$1,410,000	\$0	\$0	\$1,410,000
Undesignated General Funds	1,423,900	0	0	1,423,900
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	0	0
Net Transfers	0	0	0	0
Appropriated Fund Balances	0	0	0	0
Total	\$2,833,900	\$0	\$0	\$2,833,900

FY 2024-25 Consolidated Expenses

by Percent



2023-24 Total Revised Expense Budget
\$1,651,800
485,400
417,600
0
0
0
0
\$2,554,800

2024-25 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$1,716,000	\$0	\$0	\$1,716,000
Fringe Benefits	558,700	0	0	558,700
Operating Expenses	559,200	0	0	559,200
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	0	0
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$2,833,900	\$0	\$0	\$2,833,900

University of Kentucky International Center

PROVOST AREA

MISSION STATEMENT

The University of Kentucky International Center's (UKIC) mission is to cultivate and advance global learning, understanding and connection by leading, supporting and inspiring global engagement.

UNIT DESCRIPTION AND SERVICES

The UK International Center recruits and supports international students at the graduate and undergraduate levels, in concert with Enrollment Management, Academic Excellence, the Graduate School and the colleges. All immigration services, including the Student and Exchange Visitor Information System electronic student tracking service of the U.S. Citizenship and Immigration Services, as well as, employment visa and labor certification processing, is administered through the unit.

The center promotes campus wide planning and coordination of international education by advising campus administrators on new initiatives, opportunities, best practices, risk management and the university's position nationally in terms of international student and faculty engagement. The center stimulates the creation of effective cross-cultural/international courses and the integration of a global dimension into other courses, advocates for education abroad, coordinates opportunities for international student education in the areas of academic credit abroad, student exchanges, international internships, international research, teaching abroad and service-learning opportunities through UK-sponsored programs and those offered by external providers. It supports campus co-curricular programs for cross-cultural learning and discussion of global issues, oversees health, safety and security for students engaged in academic (for credit) work outside the U.S. The UK International Center oversees the Office of Global Health Initiatives.

ORGANIZATION AT A GLANCE

- Sue Roberts, PhD, associate provost for Internationalization
- Direct reports:
 - Alexander Aston Zapata, director of IT and data strategy
 - Tim Barnes, executive director of international partnerships and research
 - Nan Brown, special projects manager
 - Audra Cryder, director of international enrollment management
 - Daniel Flener, director of marketing and communication
 - Jason Hope, director of global risk management and strategic operations
 - Ashley Ballard, senior director of finance and operations
 - Elizabeth Leibach, executive director of international student and scholar services
 - Niamh Larson, executive director of education abroad and exchanges
 - Melody Ryan, assistant provost for global health initiatives
- Regular filled FTE in unit
 - 32.00 regular filled FTE
- Eight directors
- Six units:
 - Education Abroad and Exchanges
 - International Student and Scholar Services
 - International Partnerships and Research
 - Global Health Initiatives
 - International Health, Safety and Security
 - International Student Recruitment

University of Kentucky International Center

PROVOST AREA

ACCOMPLISHMENTS

The University of Kentucky International Center has several accomplishments and goals achieved in FY 2023-24:

- Awarded the 2023 Association of Public and Land-Grant Universities International Impact Award
- Ran inaugural Explore First program in London and Dublin for 60 First-Generation students
- Enrolled and served refugee students through Kentucky Innovative Scholarship Pilot Program and leveraged other funding (QSAP) to support over 25 refugee students at UK
- Served 1,285 international students:
 - 802 graduate and professional students
 - 327 undergraduate students
 - 156 nondegree students
- Served 1,108 UK student participants in education abroad programs, including:
 - 528 participants in 33 UK faculty directed programs
 - 1637 students attended education abroad fairs
- 318 active inter-institutional agreements with 232 different partner institutions in 72 countries:
 - 35 reciprocal student exchange agreements
 - 58 transfer agreements
 - 23 graduate pathway, or 3+1+1 agreements
 - 27 Clinical placement agreements
- 156 participants (faculty, staff and two teaching assistants) in the Global Engagement Academy, with 33 certificates earned
- Co-led International Village Living Learning Program (with College of Arts and Sciences); 70 student residents in FY 2023-24

ACCOMPLISHMENTS (cont.)

- Launched UKInspire, a collaboration with the Vice President for Research office. Awarded seven grants totaling \$100,000 for collaborative research in eight different countries
- Ran “2023 Seminar for German Administrators in International Education” sponsored by the German American Fulbright Commission with 15 participants from universities in Germany

RESEARCH OVERVIEW

	SPONSORED RESEARCH AWARDS				
	2019-20	2020-21	2021-22	2022-23	2023-24
Governmental	\$0	\$0	\$0	\$0	\$0
Other	729	595	0	0	0
Total	\$729	\$595	\$0	\$0	\$0

In Thousands

ENGAGEMENT AND PUBLIC SERVICE

- Shoulder to Shoulder Global’s clinic study site in Santo Domingo, Ecuador served local community’s medical needs
- UKIC worked with GlobalLex and the LFUCG’s Sister Cities Commission to coordinate community programs

University of Kentucky International Center

PROVOST AREA

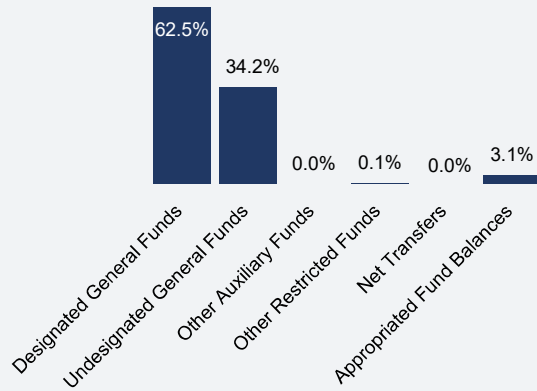
GOALS FOR FY 2024-25

- Continue work in Education Abroad to increase participation in education abroad by underrepresented minorities
- Onboard UK's first in-house immigration attorney, a collaboration with UK Legal
- Assess impact of Explore First and secure funding for the sustainability of this important program for First-Generation undergraduate students
- Continue to assess the international undergraduate student yield and work with Enrollment Management to respond
- Continue to partner with the Office of the Vice President for Research on strategic plan for increasing and supporting international research through second round of UKInspire
- Reimagine the Global Engagement Academy, a professional development program for UK faculty and staff launched January 2020
- Develop program to support instructors of UK Core's Global Dynamics courses and to foster virtual exchange through COIL (Collaborative Online International Learning) modules

University of Kentucky International Center

PROVOST AREA

**FY 2024-25 Consolidated Revenues
by Percent**

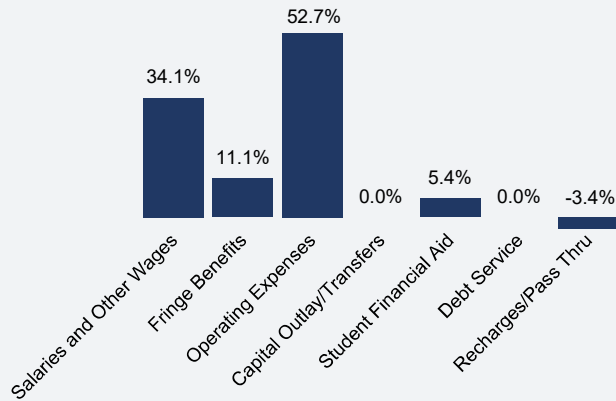


Regular Positions by FTE
Faculty
0.00
Staff
47.00

2024-25 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$4,559,400	\$0	\$0	\$4,559,400
Undesignated General Funds	2,493,000	0	0	2,493,000
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	7,900	7,900
Net Transfers	0	0	0	0
Appropriated Fund Balances	42,700	0	186,900	229,600
Total	\$7,095,100	\$0	\$194,800	\$7,289,900

**FY 2024-25 Consolidated Expenses
by Percent**



2023-24 Total Revised Expense Budget
\$2,457,300
760,200
3,477,900
0
393,000
0
(244,600)
\$6,843,800

2024-25 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$2,324,700	\$162,300	\$0	\$2,487,000
Fringe Benefits	754,200	56,500	0	810,700
Operating Expenses	3,661,000	25,800	156,200	3,843,000
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	355,200	0	38,600	393,800
Debt Service	0	0	0	0
Recharges/Pass Thru	0	(244,600)	0	(244,600)
Total	\$7,095,100	\$0	\$194,800	\$7,289,900

University Press

PROVOST AREA

MISSION STATEMENT

The University Press of Kentucky (UPK) has a dual mission — the publication of academic books of high scholarly merit in a variety of fields and the publication of significant books about the history and culture of Kentucky, the Ohio Valley region, the Upper South and Appalachia.

UNIT DESCRIPTION AND SERVICES

University Press is the statewide nonprofit scholarly publisher for the Commonwealth of Kentucky, serving all Kentucky state-sponsored institutions of higher learning as well as seven private colleges and Kentucky's two major historical societies. University Press of Kentucky publishes approximately 60 books a year. Half of UPK's publications are focused on its scholarly mission and highly focused academic works. The other half are focused on a general interest audience and geared toward larger sales and bookstore events. While UPK is renowned for its publications on Kentucky and Appalachia, it is also highly regarded in film studies, military history, African American studies, environmental studies and civil rights.

ORGANIZATION AT A GLANCE

- Ashley Runyon, director
- Direct reports:
 - Teresa Collins, deputy director
 - David Cobb, managing editor
 - Natalie O'Neal, senior acquisitions editor
 - Abby Freeland, senior acquisitions editor
 - Jackie Wilson, marketing manager
 - Alice Brown, publications coordinator
 - Margaret Kelly, acquisitions editor
- Regular filled FTE in unit
 - 13.50 regular filled FTE

ACCOMPLISHMENTS

University Press had several accomplishments and goals achieved in FY 2023-24:

- Recipient of more than 30 awards, including:
 - Grand Prize Winner of Black Authors Matter Children's Book Award for *A is for Affrilachia* by Frank X Walker
 - Winner of Freund Prize for Creative Writing and Finalist for Ursula K. Le Guin Prize for Fiction for *Drinking from Graveyard Wells* by Yvette Lisa Ndlovu
 - Winner of Foreword Indies Book Award Silver for *War of Supply: World War II Allied Logistics in the Mediterranean* by David D. Dworak
 - Winner or Barbara Gittings Literature Award Stonewall Book Award Honor for *Gay Poems for Red States* by Willie Carver Jr.
 - Winner of the Southern Environmental Law Center's Phil Reed Environmental Writing Award for *Half-Life of a Secret* by Emily Strasser
 - Winner of the Weatherford Award for *Daughters of Muscadine* by Monic Ductan
- Featured in prominent outlets such as The New York Times, LA Review of Books, NPR, Washington Post, Good Morning America, Chicago Review of Books, The Atlantic, Wall Street Journal, The Hollywood Reporter and New York Sun
- Offered more than 1,250 Open Access titles at no cost to Kentucky K-12 public schools, public libraries, community and technical colleges and Press consortium institutions
- Signed a record number of audiobook, translation and rights deals

GOALS FOR FY 2024-25

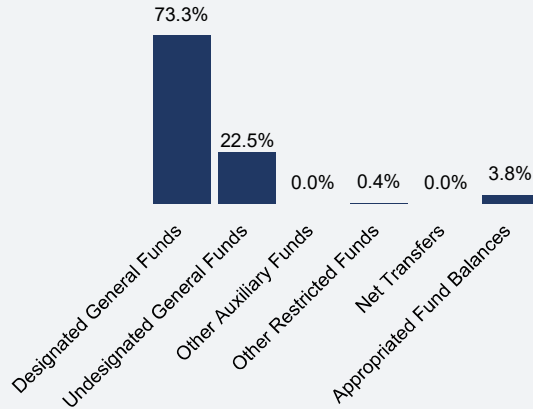
- Increase sales of books through bookstore engagement, rights and licensing deals and electronic distribution
- Increase engagement with the Kentucky literary community and authors
- Increase development income through subsidies, donations and grants

University Press

PROVOST AREA

FY 2024-25 Consolidated Revenues

by Percent



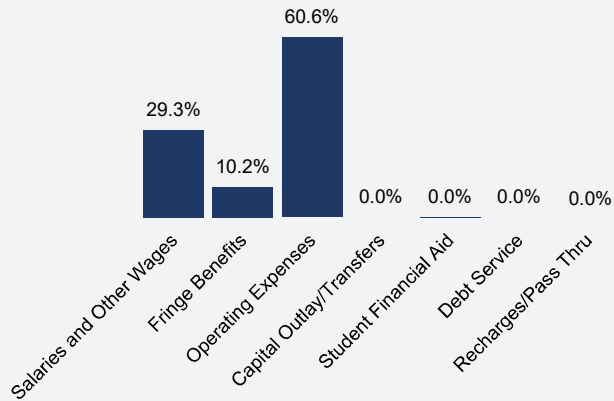
Regular Positions by FTE
Faculty
0.00
Staff
22.50

2024-25 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$2,183,600	\$0	\$0	\$2,183,600
Undesignated General Funds	669,100	0	0	669,100
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	10,500	10,500
Net Transfers	0	0	0	0
Appropriated Fund Balances	0	0	114,000	114,000
Total	\$2,852,700	\$0	\$124,500	\$2,977,200

FY 2024-25 Consolidated Expenses

by Percent



2023-24 Total Revised Expense Budget
\$1,065,200
344,400
1,598,100
0
100
0
0
\$3,007,800

2024-25 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$871,900	\$0	\$0	\$871,900
Fringe Benefits	302,400	0	0	302,400
Operating Expenses	1,678,400	0	124,400	1,802,800
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	100	100
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$2,852,700	\$0	\$124,500	\$2,977,200

Research Administration and Program Support

RESEARCH AREA

MISSION STATEMENT

The mission of Research Administration and Program Support is to provide administrative oversight of the university's overall research mission.

UNIT DESCRIPTION AND SERVICES

Led by the Office of the Vice President for Research (OVPR), Research Administration units provide programs and services to support UK faculty, staff and students in grant development and submission, compliance and regulatory affairs, development of intellectual property, development and maintenance of software programs for grants management, ethical and responsible conduct of research and support to communicate research achievements. This includes oversight and guidance of eight research service core facilities and 14 research centers. The OVPR supports the leadership, structure and resource base for eight research priority areas (cancer, diabetes and obesity, cardiovascular diseases, substance use disorder, neuroscience, energy, materials science and equity/UNITE).

ORGANIZATION AT A GLANCE

- Lisa Cassis, vice president for research
- Direct reports:
 - Kim Carter, executive director, office of sponsored projects administration
 - Billy Clark, director, research information services
 - Kathy Grzech, executive director, proposal development office
 - Judy Duncan, executive director, research administrative and fiscal affairs
 - Eric King, executive director, federal relations
 - Baron Wolf, director, research analytics
 - Helene Lake-Bullock, executive director, office of research integrity
 - Susan Stark, executive director, collaborative grant services
 - Mark Suckow, director, office of attending veterinarian

ORGANIZATION AT A GLANCE (cont.)

- Direct reports (cont.):
 - Ian McClure, associate vice president for research, innovation, and economic impact
 - Chad Risko, faculty director, office of undergraduate research
 - Stacy Gaylor, executive assistant
 - William Stoops, faculty director, clinical research support office
- Regular filled FTE in unit
 - 298.33 regular filled FTE

ACCOMPLISHMENTS

Research Administration and Program Support had several accomplishments and goals achieved in FY 2023-24:

- Provided management of space allocations and usage in HKRB
- Continued support and growth for identified Research Priority Areas (RPA) that align with institutional strengths and the needs of Kentucky, by adding an eighth RPA related to materials science
- Funded the renovation of Bio Safety Laboratory- Level 3 (BSL-3)
- Provided support to the NCI-designated Markey Cancer Center and designation to Comprehensive Cancer Center Status
- Maintained Scholars@UK to highlight individual research profiles of UK investigators and facilitated internal and external research collaborations
- Supported the Research Leadership Academy with three independent programs for research leadership career development, complex grant support and support for emerging areas of research. Awarded and recognized 16 University Research Professorships across campus
- Supported tuition costs of more than 500 Research Assistant Graduate Students across campus
- Contributed to the economic impact of more than \$873.1 million across Kentucky with 4,636 jobs supported throughout the Commonwealth Supported five postdoctoral fellows through an enriched curriculum that provides training beyond their research

Research Administration and Program Support

RESEARCH AREA

ACCOMPLISHMENTS (cont.)

- Managed over 14,120 UK employees through the required responsible conduct of research training
- Supported undergraduate research by connecting students and faculty researchers across campus through ForagerOne database
- Project GATeWAY reviewed the staffing levels and the business processes and procedures of two existing Research Administration Units: The Office of Sponsored Projects Administration (OSPA) and Research Financial Services (RFS)
- Project GATeWAY also created a new shared services unit, Collaborative Grant Services (CGS), to provide Pre and Post Award Grants Administration services across the institution
- Hired 87 staff to provide shared services, developed service level agreements with all units receiving services, and implemented a funding model for the new structure
- Increased staff aligned processes and expanded services in OSPA, RFS and GCS Developed a CHIPS + STEM workgroup focusing on developing proactive teams of investigators Ran several support programs, including Igniting Research Collaborations, Conference Grant Support, CURATE, UKinSPIRE and the Research Scholars Program
- Supported UKInnovate and their platforms Led several high-impact events, including a visit by the Director of the NIH and two NIH Institute Directors to campus

GOALS FOR FY 2024-25

- Continue to implement full grants administration shared services through a fully staffed CGS
- Develop a capacity model to define grants administration staffing experience and numbers
- Implement the revised structures and operations of OSPA and RFS
- Define career pathing strategies according to management structures and available financial resources, in a transparent manner for staff within the grants administration realm
- Continue work on the Project Gateway technology opportunity by providing a future map for new technology programs in grants administration and exploring AI methods to streamline business processes and reduce manual duplication across various programs
- Expand upon programs that promote an inclusive research workforce
- Continue to facilitate Big Data analytic hub/convergent research to best support growing needs across disciplines
- Support researchers through UKInnovate to promote innovation, discovery, commercialization and economic impact across the Commonwealth
- Work with the newly named Emerging Themes in Research Seed Support Program Directors to advance the seven identified areas of research across campus
- Expand upon the Complex Grant Program within the Research Leadership Academy Support new leadership within the Center for Clinical and Translational Sciences (CCTS) towards renewal of the NIH CTSA
- Partner with UKHC to facilitate research within the EXCEL Clinical Research Committee and Seed Support Program

RESEARCH OVERVIEW

SPONSORED RESEARCH AWARDS

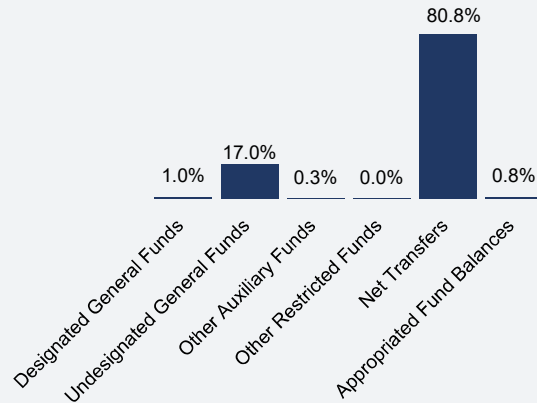
	2019-20	2020-21	2021-22	2022-23	2023-24
Governmental	\$770	\$6,263	\$364	\$1,676	\$1,350
Other	520	922	201	542	1,459
Total	\$1,290	\$7,185	\$565	\$2,218	\$2,809

In Thousands

Research Administration and Program Support

RESEARCH AREA

FY 2024-25 Consolidated Revenues
by Percent

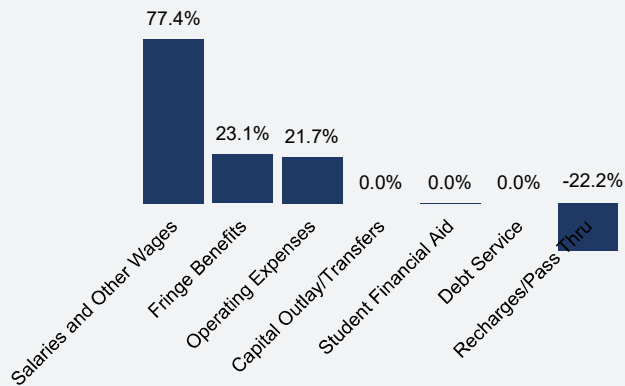


Regular Positions by FTE
Faculty
0.40
Staff
500.43

2024-25 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$284,600	\$0	\$0	\$284,600
Undesignated General Funds	4,931,700	0	0	4,931,700
Other Auxiliary Funds	0	89,700	0	89,700
Other Restricted Funds	0	0	13,000	13,000
Net Transfers	22,922,700	493,000	0	23,415,700
Appropriated Fund Balances	110,800	61,500	68,700	241,000
Total	\$28,249,800	\$644,200	\$81,700	\$28,975,700

FY 2024-25 Consolidated Expenses
by Percent



2023-24 Total Revised Expense Budget
\$14,942,200
3,870,300
6,026,300
0
5,800
0
(1,333,600)
\$23,511,000

2024-25 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$21,531,300	\$900,300	\$5,500	\$22,437,100
Fringe Benefits	6,420,700	259,900	0	6,680,600
Operating Expenses	5,296,800	917,300	74,300	6,288,400
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	3,900	0	1,900	5,800
Debt Service	0	0	0	0
Recharges/Pass Thru	(5,002,900)	(1,433,300)	0	(6,436,200)
Total	\$28,249,800	\$644,200	\$81,700	\$28,975,700

Center for Applied Energy Research

RESEARCH AREA

MISSION STATEMENT

The University of Kentucky Center for Applied Energy Research (CAER) is committed in excelling as a research and development center with an international reputation, focusing on the optimal use of Kentucky's and the nation's energy resources for the benefit of its people.

UNIT DESCRIPTION AND SERVICES

CAER investigates energy technologies to improve the environment. Researchers contribute to technically-sound policies related to fossil and renewable energy. The center has numerous functional areas, including the following research programs: Carbon Materials, Carbon Electronics, Cementitious Materials, Energy Storage, Sustainable and Alternative Fuels, the Kentucky Research Consortium for Energy and the Environment and the Kentucky NSF EPSCoR program. The center also has administrative units for maintenance and operations; information technology; safety; analytical services; public relations, marketing, and event management; and financial and human resources.

ORGANIZATION AT A GLANCE

- Rodney Andrews, PhD, director
- Direct reports:
 - Bob Jewell, associate director
 - Thomas Robl, associate director
 - Matthew Weisenberger, associate director
 - Don Challman, senior assistant director
 - David Eaton, research program manager
 - Shiela Medina, research program manager
 - Eduardo Santillan-Jimenez, associate director
 - Courtney McCarthy, assistant director
 - David Melanson, assistant director
 - Jeffrey Mossey, assistant director
 - Vera Brown, executive assistant

ORGANIZATION AT A GLANCE (cont.)

- Regular filled FTE in unit
 - 56.00 regular filled FTE

ACCOMPLISHMENTS

The Center for Applied Energy Research had several accomplishments and goals met in FY 2023-24:

- Researchers developed a method to turn Kentucky waste coal into valuable carbon products. The technology shows promise for building a cost-competitive, domestic supply chain for carbon fiber and graphite, which are crucial for the global economy
- Expanded facilities with support from a U.S. Army Corp of Engineers Engineer Research and Development Center (ERDC) grant. The expansions enhance the Cementitious Material Group's capability by scaling up material processing from bench-scale to pilot-scale operations, enabling bulk storage for testing sprayed concrete materials, and upgrading equipment for performance, stability tests, and pyroprocessing
- Jim Hower co-authored a book titled *Inorganic Geochemistry of Coal*. It is the first English language book on the subject in more than three decades
- Received a \$1 million grant from the U.S. Department of Energy (DOE) to advance innovative biofuels research

RESEARCH OVERVIEW

	SPONSORED RESEARCH AWARDS				
	2019-20	2020-21	2021-22	2022-23	2023-24
Governmental	\$16,718	\$14,488	\$9,706	\$16,920	\$12,151
Other	1,519	6,213	7,263	5,346	4,999
Total	\$18,237	\$20,701	\$16,969	\$22,266	\$17,150

In Thousands

Center for Applied Energy Research

RESEARCH AREA

ENGAGEMENT AND PUBLIC SERVICE

- CAER hosted three major meetings in early 2024, including the Domestic Production of Synthetic Graphite Roundtable; the 2024 Appalachian Carbon Forum, co-hosted with Oak Ridge National Laboratory; and the tenth World of Coal Ash (WOCA) conference
- Hosted the second annual statewide GEN-EV race at Kroger Field in spring 2023. CAER's GEN-EV program engages 4th and 5th grade students across Kentucky in a hands-on STEM education program to design, construct, and race electric vehicles. The program is a partnership between CAER, GreenpowerUSA, and the Kentucky Energy and Environment Cabinet
- CAER's Rodney Andrews served as a member of the Nuclear Energy Development Working Group, led by Kentucky's Energy and Environment Cabinet. The workgroup is charged with identifying the barriers in place to the deployment of nuclear power generation resources and other related technologies in the Commonwealth

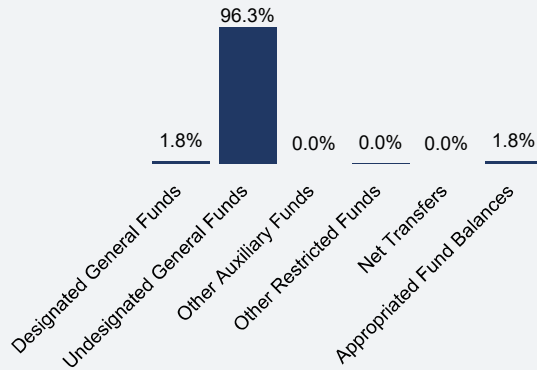
GOALS FOR FY 2024-25

- Continue collaborative work that was started with Kentucky's Nuclear Energy Development Working Group. Work alongside elected officials, policy leaders, utility companies, and other energy stakeholders to create a pathway for nuclear energy in Kentucky's portfolio
- Engage the University's Energy RPA and Materials Science RPA in collaborative research work that will expand and accelerate expertise in these critical research areas
- Host an "Energy Research Day" on campus, partnering with all entities across the University involved in energy research and development
- Expand CAER's carbon materials facility, in conjunction with DOE and Oak Ridge National Laboratory to enhance the Center's coal to carbon fiber/graphite research and development programs
- Expand the center's meeting and office space to accommodate center-wide and community meetings

Center for Applied Energy Research

RESEARCH AREA

**FY 2024-25 Consolidated Revenues
by Percent**

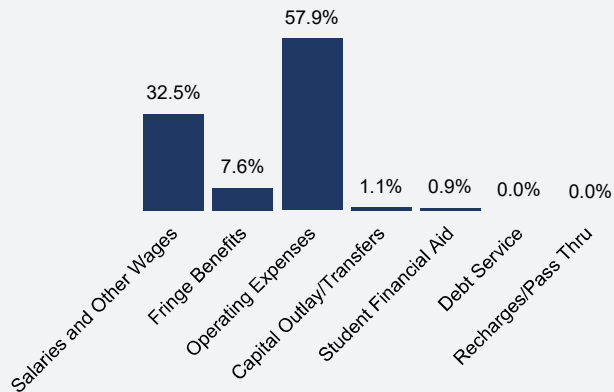


Regular Positions by FTE
Faculty
3.00
Staff
87.75

2024-25 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$200,000	\$0	\$0	\$200,000
Undesignated General Funds	10,660,900	0	0	10,660,900
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	5,000	5,000
Net Transfers	0	0	0	0
Appropriated Fund Balances	25,300	0	177,600	202,900
Total	\$10,886,200	\$0	\$182,600	\$11,068,800

**FY 2024-25 Consolidated Expenses
by Percent**



2023-24 Total Revised Expense Budget
\$3,496,500
770,600
7,022,700
120,000
70,300
0
0
\$11,480,100

2024-25 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$3,601,900	\$0	\$0	\$3,601,900
Fringe Benefits	841,100	0	0	841,100
Operating Expenses	6,323,200	0	82,300	6,405,500
Capital Outlay/Transfers	120,000	0	0	120,000
Student Financial Aid	0	0	100,300	100,300
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$10,886,200	\$0	\$182,600	\$11,068,800

Center for Clinical and Translational Science

RESEARCH AREA

MISSION STATEMENT

The mission of The Center for Clinical and Translational Science Center (CCTS) is to accelerate improvements in health disparities in rural and underserved populations throughout the Commonwealth and the Central Appalachian region.

UNIT DESCRIPTION AND SERVICES

CCTS unites clinicians, researchers and communities to accelerate the translation of basic scientific discoveries to tangible improvements in health. With support of a Clinical and Translational Science Award from the National Institutes of Health, the center fosters innovative team science across multiple campuses and states. The center provides infrastructure, funding and research support services to advance discoveries and trains the upcoming generation of clinical and translational researchers. The CCTS focuses on addressing chronic health disparities in rural and underserved populations throughout the Commonwealth and the Central Appalachian region. Working closely with institutional and community partners to collaboratively identify local challenges and opportunities to improve wellbeing. As the founding member of the Appalachian Translational Research Network (ATRN), the center also leads a regional research platform that leverages the expertise, resources and experiences of multiple academic and medical centers.

ORGANIZATION AT A GLANCE

- Katherine Hartmann, PhD, MD, director; Philip Kern, MD, co-director
- Direct reports:
 - Gabe Harris, executive director
- Regular filled FTE in unit
 - 48.75 regular filled FTE

ACCOMPLISHMENTS

- Hosted the annual CORES conference with over 200 attendees from 15 community-based organizations and eight CTSA institutions uniquely positioned throughout rural areas
- Maintained a Biobank of over 36,000 specimens including COVID-19 specimens
- Developed, implemented and awarded “UK for KY Flood Response” pilot projects, totaling \$225,000, to assess short- and long-term social environmental effects
- Completed a survey of over 120,000 K-12 school staff in IN, KY, and OH to study the impact of COVID-19 on teacher well-being and technology related training
- Hosted the annual CCTS Spring Conference “Translating Equity into Action” drawing nearly 1,000 participants, including clinicians, scientists, trainees, community partners and 18 high school scholars
- Expanded Pipeline Programs (PSMRF, DREAM, SPARK and others) to train young and upcoming scientist-clinicians

RESEARCH OVERVIEW

	SPONSORED RESEARCH AWARDS				
	2019-20	2020-21	2021-22	2022-23	2023-24
Governmental	\$2,264	\$0	\$4,663	\$4,242	\$4,845
Other	102	85	530	378	325
Total	\$2,366	\$85	\$5,193	\$4,620	\$5,170

In Thousands

Center for Clinical and Translational Science

RESEARCH AREA

ENGAGEMENT AND PUBLIC SERVICE

- Collaborates with 67 CTSA institutions, academic medical centers, regional hospitals and community partnerships across the country and throughout Appalachia
- Founding member of the ATRN and partner with 18 academic medical centers in the ATRN, hospital systems, the UK Markey Cancer Research Network and numerous community organizations to address health disparities and promote wellbeing
- Committed to addressing the health disparities of Central Appalachia and affecting equitable, inclusive health improvements

GOALS FOR FY 2024-25

- Initiate all programs for Program Year 08 of our CTSA proposal to facilitate clinical and translational research, including expanded community engagement and enhanced recruitment through biomedical informatics tools to advance innovative science at UK
- Implement and improve tools that support accessible, generalizable and translatable Clinical and Translational Research while enhancing and promoting data governance and security
- Strengthen team science alliance focused on Dissemination and Implementation by developing and facilitating transdisciplinary research alliances
- Expand Community Engagement and Collaboration through additional outreach activities in Appalachian and rural Kentucky, including initiating a Community Mini-Grant Program, the Patient Engagement for Equity in Research (PEER) program and supporting Community Health Worker program in underserved areas

GOALS FOR FY 2024-25 (cont.)

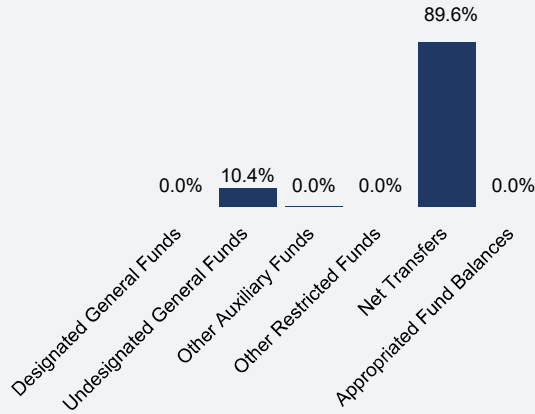
- Collect data related to diversity and special populations to identify areas of greatest need and create methods to track and measure successful integration of special populations in our workforce and career development programming
- Launch plans to advance diversity across the CCTS and beyond to support and sustain health equity research, specifically among underrepresented groups
- Leverage resources across campus to strengthen infrastructure and sustain DEI initiatives
- Advance recently organized programs at the CCTS, including the substance use disorder (SUD), Dissemination and Implementation (D&I) and Diversity, Equity, and Inclusion (DEI), through interdisciplinary activities within the UK community and outreach with other CTSA organizations

Center for Clinical and Translational Science

RESEARCH AREA

FY 2024-25 Consolidated Revenues

by Percent



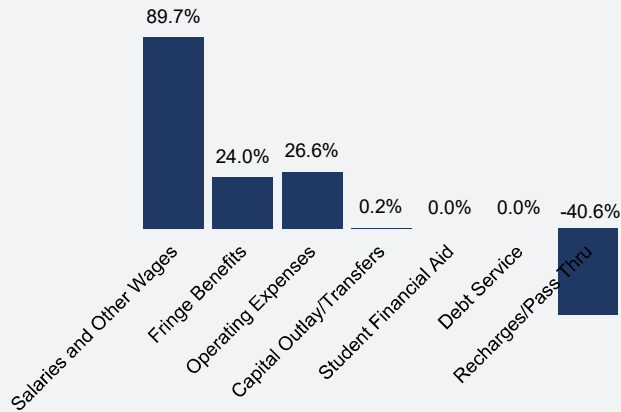
Regular Positions by FTE
Faculty
0.00
Staff
85.75

2024-25 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$0	\$0	\$0	\$0
Undesignated General Funds	476,800	0	0	476,800
Other Auxiliary Funds	0	1,000	0	1,000
Other Restricted Funds	0	0	0	0
Net Transfers	2,106,000	2,015,800	0	4,121,800
Appropriated Fund Balances	0	0	0	0
Total	\$2,582,800	\$2,016,800	\$0	\$4,599,600

FY 2024-25 Consolidated Expenses

by Percent



2023-24 Total Revised Expense Budget
\$3,325,000
645,800
1,329,500
10,200
0
0
(417,700)
\$4,892,800

2024-25 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$1,999,100	\$2,127,600	\$0	\$4,126,700
Fringe Benefits	647,600	456,600	0	1,104,200
Operating Expenses	1,072,000	152,500	0	1,224,500
Capital Outlay/Transfers	0	9,600	0	9,600
Student Financial Aid	0	0	0	0
Debt Service	0	0	0	0
Recharges/Pass Thru	(1,135,900)	(729,500)	0	(1,865,400)
Total	\$2,582,800	\$2,016,800	\$0	\$4,599,600

Center for Computational Sciences

RESEARCH AREA

MISSION STATEMENT

The mission of the Center for Computational Sciences (CCS) is to enhance the university's computing and data cyberinfrastructure and support services to enable the success of research scientists across the university.

UNIT DESCRIPTION AND SERVICES

CCS provides the following support for the research mission:

- Assistance to researchers using on-campus research computing and data (RCD) infrastructure, including high performance computing (HPC), on-premises cloud, networking and storage cyberinfrastructure
- Training and documentation for faculty and students on research computing infrastructure and software including AI, user interface and other enablement support tools
- Participation and support in relevant funded research projects involving research computing and data science

CCS services are designed to increase research publications and funding linked to RCD at the University of Kentucky, increase access to specialized computational resources (assets, relationships and people) and grow the computational user base through outreach and education.

ORGANIZATION AT A GLANCE

- Jim Griffioen, director
- Direct reports:
 - Vikram Gazula, facilitation professional IV
 - Yongwook Song, software/data professional III
 - Charles Carpenter, software/data professional III
 - Barry Farmer, facilitation professional III
 - Pinyi Shi, software/data professional III
 - Teresa Moody, administrative staff officer I

ORGANIZATION AT A GLANCE (cont.)

- Direct reports (cont.):
 - Anthony Elam, computational research outreach director - CCS (steps part-time)
 - Joel Adams, computational research outreach director - ACCESS (steps part-time)
 - Jane Hayes, computational research outreach director - EduceLab (steps part-time)
 - Mirek Truszczynski, computational research outreach director – CCS (steps part-time)
- Regular filled FTE in unit
 - Six regular filled FTE

ACCOMPLISHMENTS

- Expanded CCS computational and data resources across multiple systems (LCC, MCC, KyRIC, DGX, KXC and KCC), increasing capacity to approximately 3.6 Petaflops of computing power (up from 2 Petaflops last year) with 34,000+ compute cores (up from 25,000 last year) and 28 Petabytes of raw storage (up from 20 Petabytes last year). Provided over 285 million compute hours of processing time (up from 100M last year) to over 12 million supercomputing jobs submitted by the Commonwealth's user community
- Supported a large user community, including more than 250 PIs/projects from 11 UKY colleges spanning 65 departments, as well as users from institutions across the commonwealth including UofL, NKU, WKU, ECU, KSU, Murray State, Morehead State, Centre and Berea College
- Provided support for large memory nodes connected to the National Science Foundation's ACCESS system aiding users nationwide with approved allocations
- Participated in and supported multiple large, funded research projects, including NSF Cyberteam (KyRC), NSF Midscale (FABRIC and Educe Lab) and NSF ACCESS (MATCH) projects

Center for Computational Sciences

RESEARCH AREA

ACCOMPLISHMENTS (cont.)

- Successfully expanded CCS technical staff with two new hires due to new job descriptions and competitive compensation offerings
- Hired multiple graduate and undergraduate students on NSF-funded projects giving them research experience, including the development and deployment of the ACCESS Resource Advisor (ARA) tool

RESEARCH OVERVIEW

SPONSORED RESEARCH AWARDS

	2019-20	2020-21	2021-22	2022-23	2023-24
Governmental	\$16	\$0	\$0	\$0	\$0
Other	4	0	322	259	654
Total	\$20	\$0	\$322	\$259	\$654

In Thousands

ENGAGEMENT AND PUBLIC SERVICE

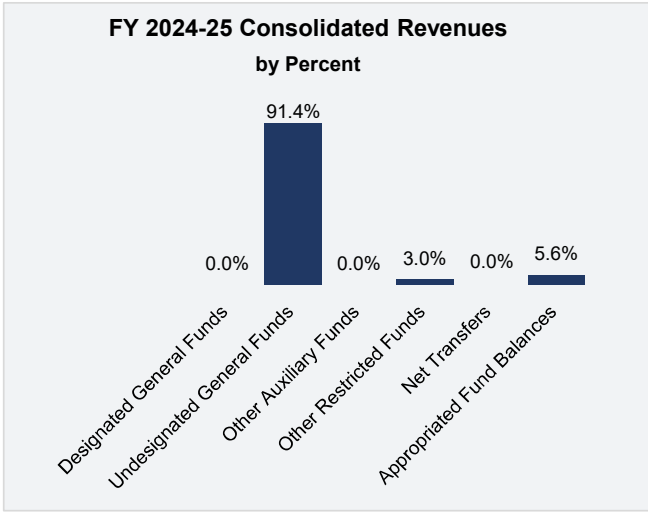
- Continued to support the NSF Kentucky Cyberteam program, which promotes and supports research computing and data science throughout the Commonwealth by providing information and best practices sessions for communities of computational researchers and IT Leadership at UK, UofL, WKU, ECU, NKU, KSU, Murray State, Morehead State, Centre College, Berea College and KCTCS
- Organized and hosted the Seventh Annual Commonwealth Computational Summit and Industry Day, focused on AI in Education, Research and Health, with over 400 registrants with from multiple academic institutions, government agencies, and over 18 companies
- Initiated a new CCS RCD Seminar Series using a hybrid meeting format (in-person and zoom) covering topics of interest to researchers, students and staff. Initial sessions included a CCS RCD Overview and various technical talks by faculty across a wide range of research disciplines

GOALS FOR FY 2024-25

- Collaborate with ITS, UK Healthcare, and the UK administration to plan for a new campus data center to support expanding research resources
- Expand computational and storage systems to meet the growing cyberinfrastructure needs of users
- Work with IBI/EDC to enhance and expand computational capabilities involving protected data (e.g., HIPAA compliance)
- Develop staff skills and expertise to manage next-generation data producing instruments, sensors, scanners, sequencers, IoT systems, and the necessary software and support services for analyzing increased data volumes
- Create opportunities for students to engage in research and infrastructure support, including efforts to involve underrepresented groups such as women, minorities and the economically disadvantaged in computational research projects
- Offer and expand advanced education, training and outreach opportunities by hosting seminars, training and workshops on emerging technologies including AI, recent CCS infrastructure enhancements, national computational resources and commercial cloud opportunities
- Explore participation and opportunities related to the National Artificial Intelligence Research Resource initiative

Center for Computational Sciences

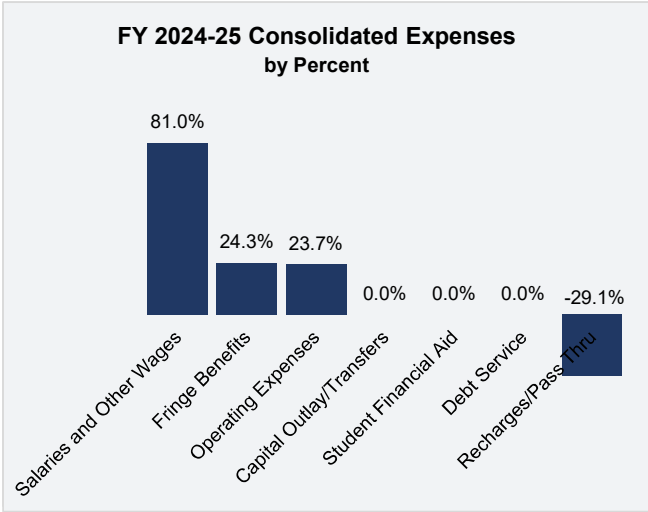
RESEARCH AREA



Regular Positions by FTE
Faculty
0.00
Staff
9.00

2024-25 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$0	\$0	\$0	\$0
Undesignated General Funds	757,700	0	0	757,700
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	25,000	25,000
Net Transfers	0	0	0	0
Appropriated Fund Balances	0	0	46,100	46,100
Total	\$757,700	\$0	\$71,100	\$828,800



2023-24 Total Revised Expense Budget

\$462,500
131,100
165,300
0
0
0
0
\$758,900

2024-25 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$671,600	\$0	\$0	\$671,600
Fringe Benefits	201,700	0	0	201,700
Operating Expenses	125,600	0	71,100	196,700
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	0	0
Debt Service	0	0	0	0
Recharges/Pass Thru	(241,200)	0	0	(241,200)
Total	\$757,700	\$0	\$71,100	\$828,800

Center for Research on Violence Against Women

RESEARCH AREA

MISSION STATEMENT

The UK Center for Research on Violence Against Women is committed to advancing research into the clinical, legal, cultural and other complexities presented by intimate partner violence, rape, stalking and related crimes against women. Its mission also includes preparing students to address violence against women as academicians and scholars and as providers in the health, mental health, social welfare and criminal justice systems. The Center is dedicated to enhancing the welfare and safety of those women impacted by violence by promoting and enhancing research and extending the reach of the university through research in the public arena.

UNIT DESCRIPTION AND SERVICES

The Center for Research on Violence Against Women is committed to advancing research into the clinical, legal, cultural and other complexities presented by intimate partner violence, rape, stalking and other related crimes against women. The center conducts and disseminates research to improve the quality of life of those affected by forms of violence that disproportionately involve women with the goal of preventing such violence. The center also prepares students to address violence against women as academicians and scholars and as providers in the health, social welfare and criminal justice systems.

The program director conducts research resulting in practical applications utilized nationally, informing the development of interventions that can be tested for their efficacy in preventing violence against women. Through generating and disseminating research knowledge, the center will also accomplish its goal of training the next generation of researchers in the field of violence against women.

ORGANIZATION AT A GLANCE

- Executive Committee
 - Ann L. Coker, PhD, interim executive director, endowed chair
 - Claire M. Renzetti, PhD, endowed chair
 - Heather M. Bush, PhD, endowed professor

ACCOMPLISHMENTS

The Center for Research on Violence Against Women had several accomplishments and goals achieved in FY 2023-24:

- Received the highly anticipated approval to move to the College of Public Health
- Drs. Coker and Renzetti served on the planning committee for the UK CRVAW – University of New Hampshire Violence Prevention Research Conference
- Dr. Heather Bush accepted the role of Dean of the UK College of Public Health
- Facilitated grants from multiple stakeholders

RESEARCH OVERVIEW

	SPONSORED RESEARCH AWARDS				
	2019-20	2020-21	2021-22	2022-23	2023-24
Governmental	\$0	\$0	\$700	\$710	\$863
Other	0	0	0	102	102
Total	\$0	\$0	\$700	\$812	\$965

In Thousands

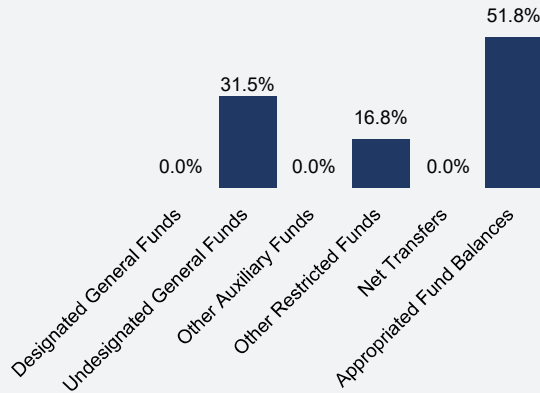
GOALS FOR FY 2024-25

- Finalize Center relocation within UK's College of Public Health
- Hire an administrative assistant to support the administrative work that staff in the UK College of Medicine (OBGYN) and the OVPR
- Recruit and name faculty for our open endowed faculty positions
- Augment Center affiliates and expand our research and community presence, focusing on violence intervention and prevention research

Center for Research on Violence Against Women

RESEARCH AREA

FY 2024-25 Consolidated Revenues
by Percent

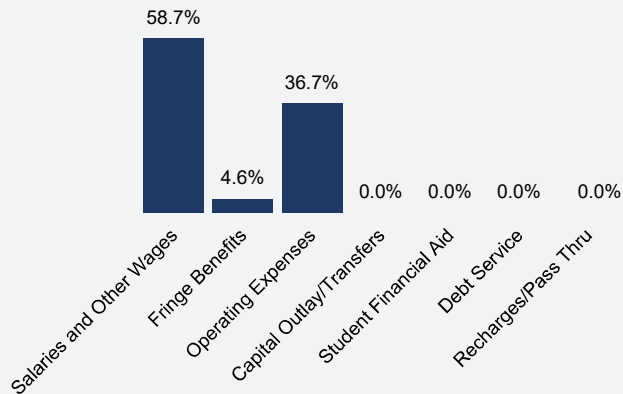


Regular Positions by FTE
Faculty
0.00
Staff
1.00

2024-25 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$0	\$0	\$0	\$0
Undesignated General Funds	207,600	0	0	207,600
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	110,600	110,600
Net Transfers	0	0	0	0
Appropriated Fund Balances	0	0	341,300	341,300
Total	\$207,600	\$0	\$451,900	\$659,500

FY 2024-25 Consolidated Expenses
by Percent



2023-24 Total Revised Expense Budget
\$364,300
30,400
182,400
0
0
0
0
\$577,100

2024-25 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$83,200	\$0	\$303,600	\$386,800
Fringe Benefits	30,400	0	0	30,400
Operating Expenses	94,000	0	148,300	242,300
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	0	0
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$207,600	\$0	\$451,900	\$659,500

Center for the Environment

RESEARCH AREA

MISSION STATEMENT

The mission of the Center for the Environment is to support and expand environmental research by serving as a hub for all environmental research-related organizations and centers across the university.

UNIT DESCRIPTION AND SERVICES

The Center for the Environment serves as a nexus for environmental research, connecting environmental research organizations across the University of Kentucky campus. Established as a multidisciplinary research center, the Center aims to positively impact human health and well-being within the Commonwealth of Kentucky, the nation and globally. Through innovative, transdisciplinary research and robust community partnerships, the Center will successfully encompass focus areas such as environmental public health, water, agriculture, energy, climate resiliency, air quality, and disaster management.

ORGANIZATION AT A GLANCE

- Erin Haynes, director
- Direct reports:
 - Vacant, co-director
 - Elliot Bloomer, EMHA, UK-CARES project manager
 - Dawn Bryant, administrative assistant
- Regular filled FTE in unit
 - One regular filled FTE
- Visionary Board (20 members)

ACCOMPLISHMENTS

The Center for the Environment had several accomplishments and goals achieved in FY 2023-24:

- **Center Operations:**
 - Established an administrative and operational team
 - Formed a Visionary Board

ACCOMPLISHMENTS (cont.)

- **Center Operations (cont.):**
 - Developed a strategic business plan outlining goals and milestones for the next three to five years
 - Became the new home for the National Institute of Environmental Health Sciences (NIEHS) P30, UK-CARES
- **Visibility and Branding:**
 - Developed and launched the Center's website and social media channels
 - Promoted the Center as a research hub within the University
- **Research Network Formation:**
 - Leveraged comprehensive collaboration and participation across university multidisciplinary research departments
 - Grew collaborations and partnerships with other universities and health agencies
 - Hosted the John R. Wyatt M.D. Environment and Health Symposium to increase outreach and public awareness of environmental issues and worked with Lexington Mayor to establish April as Environment and Health Month

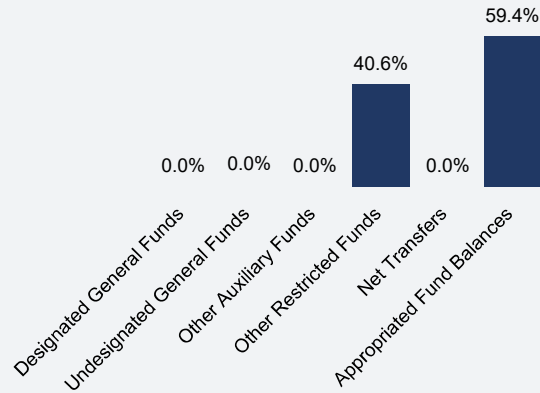
GOALS FOR FY 2024-25

- Connect with College Associate Deans for Research to establish MOUs related to enrichment distribution for members
- Promote our Center affiliates and research events
- Explore interest and need for a Center newsletter to internal and external audiences across the state utilizing a list-serve
- Launch a call for membership
- Coordinate with other entities, such as CCTS and UK-CARES for educational programming
- Support recruitment of high-caliber environment researchers and faculty members

Center for the Environment

RESEARCH AREA

FY 2024-25 Consolidated Revenues
by Percent



Regular Positions by FTE
Faculty
0.00
Staff
1.00

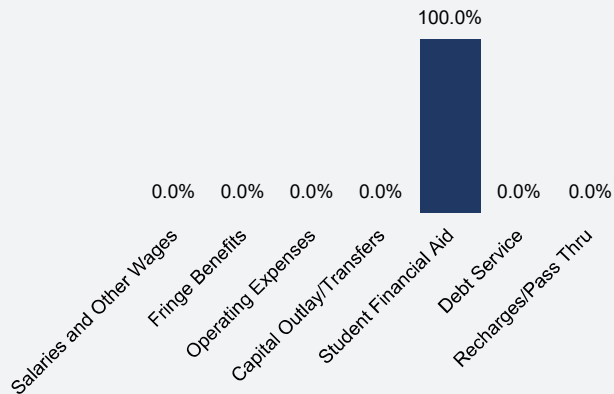
Category

Designated General Funds
Undesignated General Funds
Other Auxiliary Funds
Other Restricted Funds
Net Transfers
Appropriated Fund Balances

2024-25 Original Proposed Revenue Budget

	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$0	\$0	\$0	\$0
Undesignated General Funds	0	0	0	0
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	14,600	14,600
Net Transfers	0	0	0	0
Appropriated Fund Balances	0	0	21,400	21,400
Total	\$0	\$0	\$36,000	\$36,000

FY 2024-25 Consolidated Expenses
by Percent



2023-24 Total Revised Expense Budget
\$0
0
10,000
0
19,400
0
0
\$29,400

Category

Salaries and Other Wages
Fringe Benefits
Operating Expenses
Capital Outlay/Transfers
Student Financial Aid
Debt Service
Recharges/Pass Thru

2024-25 Original Proposed Expense Budget

	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$0	\$0	\$0	\$0
Fringe Benefits	0	0	0	0
Operating Expenses	0	0	0	0
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	36,000	36,000
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$0	\$0	\$36,000	\$36,000

Center of Membrane Sciences

RESEARCH AREA

MISSION STATEMENT

The mission of the Center of Membrane Sciences is to foster multidisciplinary research on biological and synthetic membranes.

UNIT DESCRIPTION AND SERVICES

The Center of Membrane Sciences (CMS) provides scientific and technological leadership and facilities to develop basic research in a new generation of membranes and to promote partnerships fundamental to knowledge and technology transfer. The center brings together university faculty and students from a wide variety of academic specialties in collaborative, multidisciplinary research and graduate and undergraduate education efforts. Representatives from the pharmaceutical, medical, biological, physical sciences, agriculture and engineering disciplines are currently researching bioinspired and polymeric/metal membranes and their interface.

The center provides administrative and core membrane laboratory support to facilitate interaction and cross-fertilization of ideas and expertise among faculty, research associates, graduate students and postdoctoral scholars. The center also supports technology transfer through occasional national and international conferences sponsored by the center and books and journal articles published by center faculty associates and students. Periodic CMS Graduate Student Fellowships and partial travel support are funded by the center for selected graduate students of center faculty associates.

ORGANIZATION AT A GLANCE

- Dibakar Bhattacharyya, director

ACCOMPLISHMENTS

The Center of Membrane Sciences had several accomplishments and goals achieved in FY 2023-24:

- Two CMS faculty members and two senior CMS PhD students presented membrane research at the International Congress on Membranes (ICOM) in Chiba, Japan (July 2023). Additionally, ICOM honored the CMS Director with the 2023 Alan S. Michaels Award from the North American Membrane Society for outstanding advancements in membrane separations
- CMS senior PhD student (Mills) researching functionalized membranes for remediation, received the prestigious NIEHS 2023 Wetterhahn Award; at the December 2023 annual meeting
- CMS faculty and students co-authored a joint publication on functionalized membranes with Yale University faculty and students (September 2023, ACS Applied Materials and Interfaces)
- CMS Faculty associate (PI) and other CMS Faculty Associates have a pending NSF External Research Center (ERC) Lignin Engineering, Analysis and Research for Sustainable Technology (CLEAReST), jointly with LSU, WSU
- Enhanced student and faculty training, and increased research proposal funding through membrane lab instruments
- NSF EPSCoR Track two proposal in membrane-based bio-separations area (involving five membrane center faculty) between UK, University of Arkansas, and Clemson University was funded supporting several CMS PhD students
- Collaborative industrial funding for melt spin filters, involving two CMS Faculty Associates, is expected in July 2024
- US Patents granted to the CMS Director, CMS faculty associates and students
- NIEHS-SRC P42 proposal on PFAS aspects, submitted October 2023, (Pennell is Director; CMS Director is Project 3 PI), with CMS lab facilities playing an especially vital role

Center of Membrane Sciences

RESEARCH AREA

ENGAGEMENT AND PUBLIC SERVICE

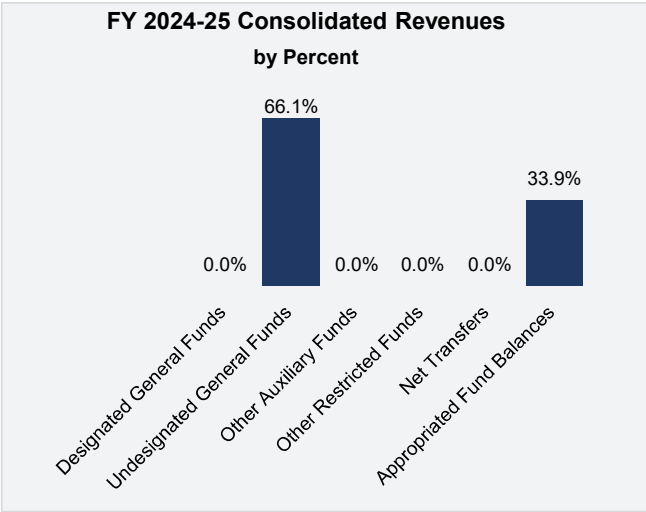
- Center Director gave invited lectures at ICOM (Japan) and in Gordon Res Conf (NH) and two CMS faculty associates gave invited lectures at Imagine Membrane in Portugal
- Continuing collaborate membrane scale-up and other activities through MOU with Singapore Membrane Consortium and the Singapore START program. Collaborative research with two US companies on adsorptive membrane aspects
- Joint research activities between engineering, chemistry, toxicology and biochemistry resulted in both NSF and NIEHS funding
- Providing membrane related workshop to public sector through North American Membrane Society
- Involved in the expansion of the World Association of Membrane Societies (WA-MS) to enhance membrane-related education and industrial collaboration

GOALS FOR FY 2024-25

- Expand membrane and advanced materials development in environmental/health, gene therapy viral particle separations and responsive materials integration, benefiting undergraduate and graduate education, as well as post-doctoral training
- Enhance collaborative research activities, student training and use of membrane center lab facilities and expertise
- Continue collaborative research with industries and other centers, involving students from diverse groups
- Add one or two faculty associates to the center in antifouling materials, advanced materials and health/environment areas
- Provide membrane lab experience to undergraduates through REU and similar programs
- Host two to three joint membrane related seminars between CMS and other colleges
- Expand visibility of UK membrane and functionalized material activities in Kentucky through North American Membrane Society, professional organizations (such as ACS, AIChE, WA-MS) and seminars. Broaden participation through new membrane frontiers and industry collaborations

Center of Membrane Sciences

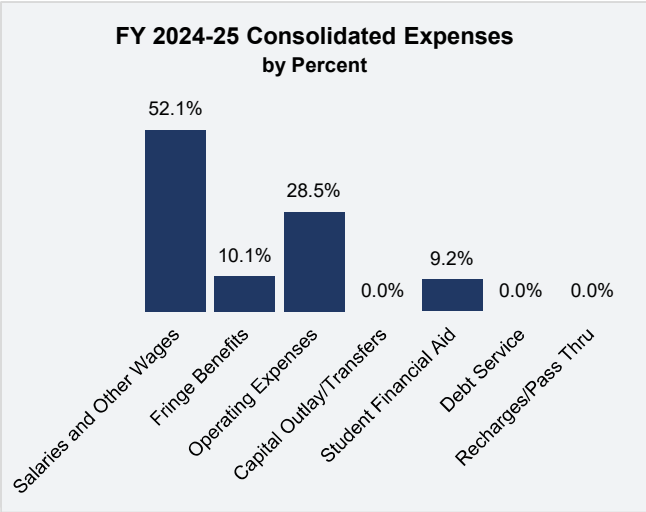
RESEARCH AREA



Regular Positions by FTE
Faculty
0.00
Staff
0.00

2024-25 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$0	\$0	\$0	\$0
Undesignated General Funds	77,200	0	0	77,200
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	0	0
Net Transfers	0	0	0	0
Appropriated Fund Balances	0	0	39,600	39,600
Total	\$77,200	\$0	\$39,600	\$116,800



2023-24 Total Revised Expense Budget

\$60,900	Salaries and Other Wages
11,800	Fringe Benefits
33,300	Operating Expenses
0	Capital Outlay/Transfers
10,800	Student Financial Aid
0	Debt Service
0	Recharges/Pass Thru
\$116,800	Total

2024-25 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$60,900	\$0	\$0	\$60,900
Fringe Benefits	11,800	0	0	11,800
Operating Expenses	4,500	0	28,800	33,300
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	10,800	10,800
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$77,200	\$0	\$39,600	\$116,800

Division of Laboratory Animal Resources

RESEARCH AREA

MISSION STATEMENT

The mission of The Division of Laboratory Animal Resources (DLAR) is to ensure and provide the highest quality of humane care and treatment of research animals.

UNIT DESCRIPTION AND SERVICE

DLAR is the centralized core facility responsible for husbandry and medical oversight of biomedical research animals at UK; ensuring animal health and well-being, maintaining accountability for animal purchases, quality control and required annual reporting. DLAR is registered with the USDA, operates under a statement of assurance of compliance with the *PHS Policy on the Humane Care and Use of Laboratory Animals* on file with the Office of Laboratory Animal Welfare (A3336-01) and is fully accredited by the Association for the Assessment and Accreditation of Laboratory Animal Care (AAALAC).

ORGANIZATION AT A GLANCE

- Jeanie Kincer, acting director
- Direct reports:
 - Stasia Bembenek-Bailey, lab animal veterinarian
 - Ronda Combs, veterinary services technician III- research
 - Jillian Condrey, lab animal veterinarian senior
 - Amelia Hall, research facility manager
 - Cheryl Haughton, lab animal veterinarian senior
 - Teresa Linton, administrative staff officer II
 - Juan Slaughter, facility operations manager
- Regular filled FTE in unit
 - 46.50 regular filled FTE

ACCOMPLISHMENTS

The Division of Laboratory Animal Resources had several accomplishments and goals achieved in FY 2023-24:

- Enhanced onboarding and staff orientation procedures
- Hosted monthly presentations by principal investigators about their research to ensure DLAR staff understand research needs, improve services, and foster collaboration
- Purchased larger caging to improve housing for our pigeon flock and rats
- Had a successful AAALAC site visit in November
- Passed USDA and IACUC Semi-Annual Inspections
- Supported and completed new research projects with USDA Species (dogs, pigs, NHP's) requiring significant collaboration between DLAR and research staff

ENGAGEMENT AND PUBLIC SERVICE

The Division of Laboratory Animal Resources serves as a resource for technical expertise and knowledge and provides an atmosphere of mutual respect and cooperation with our researchers. DLAR supports research at the University of Kentucky by providing the highest quality veterinary services and human care and treatment to all research animals. The department strives to assist in the continued advancement of scientific knowledge for the benefit of humans and animals and abides by the ethical principles of human animal care and good science in accordance with regulatory agencies.

Division of Laboratory Animal Resources

RESEARCH AREA

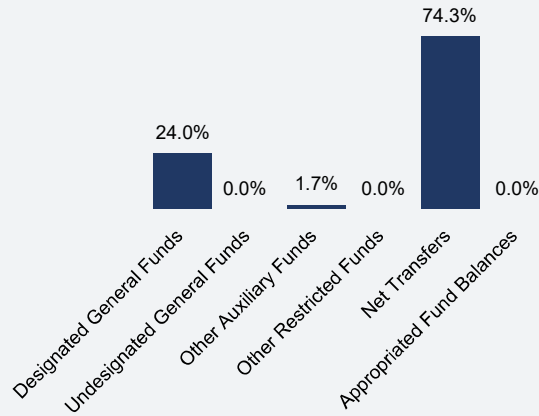
GOALS FOR FY 2024-25

- Sponsor all staff memberships to the state AALAS organization
- Create a new position and hire a trainer to create training materials to improve PI training
- Make PI training foster mandatory for all new principal investigators on August 1, 2024
- Overhaul and enhance our existing staff training program to improve delivery and retention of material
- Complete all AAALAC site visit suggestions
- Replace end-of-life rack and tunnel washers
- Create a space management plan to improve animal housing, meet research investigator needs and accommodate population growth

Division of Laboratory Animal Resources

RESEARCH AREA

FY 2024-25 Consolidated Revenues
by Percent

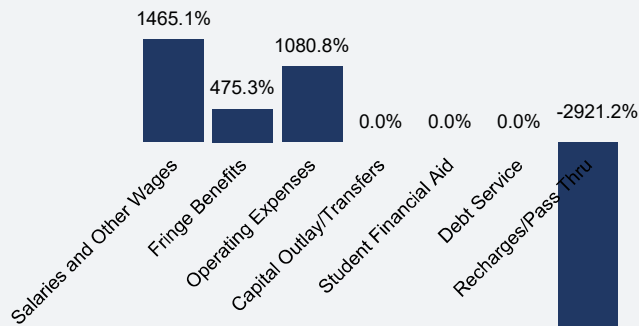


Regular Positions by FTE
Faculty
0.00
Staff
73.50

2024-25 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$46,700	\$0	\$0	\$46,700
Undesignated General Funds	0	0	0	0
Other Auxiliary Funds	0	3,400	0	3,400
Other Restricted Funds	0	0	0	0
Net Transfers	0	144,500	0	144,500
Appropriated Fund Balances	0	0	0	0
Total	\$46,700	\$147,900	\$0	\$194,600

FY 2024-25 Consolidated Expenses
by Percent



2023-24 Total Revised Expense Budget
\$3,839,900
919,700
1,780,000
0
0
0
(6,483,900)
\$55,700

2024-25 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$0	\$2,851,000	\$0	\$2,851,000
Fringe Benefits	0	925,000	0	925,000
Operating Expenses	46,700	2,056,600	0	2,103,300
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	0	0
Debt Service	0	0	0	0
Recharges/Pass Thru	0	(5,684,700)	0	(5,684,700)
Total	\$46,700	\$147,900	\$0	\$194,600

Human Development Institute

RESEARCH AREA

MISSION STATEMENT

The mission of the Human Development Institute (HDI) is to build inclusive communities, address inequities and improve the lives of people who experience disabilities.

UNIT DESCRIPTION AND SERVICES

The HDI is Kentucky's University Center on Disability. For more than 50 years, HDI has served as a major leader in research, policy and thought regarding the lived experiences of people with disabilities. An integral element of the work of HDI is to make places and resources useable by a diverse world through thoughtful partnerships that are driven by voices of people with lived disability experiences. Partners include community, state and national entities with a role to play in our mission. The research portfolio at HDI recognizes that complex questions require interdisciplinary perspective and multiple methods in scientific inquiry. A strong training arm of HDI shares information through a variety of mechanisms, aligned with principles of universal design and adult learning. This ensures that information is available and usable to the broadest array of users possible.

ORGANIZATION AT A GLANCE

- Kathy Sheppard-Jones, executive director
- Direct reports:
 - Johnny Collett, deputy director
 - Christina Espinosa, division director
 - Shirley Kron, division director/RETAIN
 - Kimberly Wickert, division director/RETAIN
 - Michael Abell, disability program director
 - Caroline Gooden, disability program administrator associate
 - Rachel Womack, disability program administrator associate
 - Anthony Lobianco, disability program administrator associate
 - Lori Norton, disability program administrator associate
 - Nicholas Wright, DEI director
 - Melissa Hall, disability program administrator II

ORGANIZATION AT A GLANCE (cont.)

- Direct reports (cont.):
 - Elizabeth Markle, disability program administrator III
 - Laura Butler, disability program administrator II
 - Katie Whaley, disability program administrator II
 - Lindsey Hensley, nurse coordinator
- Regular filled FTE in unit
 - 257.58 regular filled FTE

ACCOMPLISHMENTS

The Human Development Institute had several achievements and goals achieved in FY 2023-24:

- Provided 406 community trainings to 22,505 participants
- Provided 61 pre-service training activities to 951 student trainees Trained 25,473 participants through continuing education events
- Provided consultation to 31,219 people through 3,018 technical assistance activities
- HDI Photo Library project created over 1,000 images of Kentuckians with disabilities available for free with over 374,700 views since FY24 launch
- College and Career Studies program welcomed a second cohort of four students to UK
- Published 35 peer-reviewed journal articles
- Created 98 web-based products
- Published 31 reports
- Launched 43 distance learning modules
- Prepared 54 conference presentations and posters
- Published two books and 10 book chapters

Human Development Institute

RESEARCH AREA

RESEARCH OVERVIEW

SPONSORED RESEARCH AWARDS

	2019-20	2020-21	2021-22	2022-23	2023-24
Governmental	\$16,928	\$24,747	\$26,194	\$31,329	\$26,888
Other	1,484	2,621	2,079	1,860	1,013
Total	\$18,412	\$27,368	\$28,273	\$33,189	\$27,901

In Thousands

ENGAGEMENT AND PUBLIC SERVICE

- Provided early intervention services to 3,387 Kentuckians at risk of leaving the workforce due to injury, illness or impairment through RETAIN Kentucky
- Administered the regional Center for Assistive Technology (AT) Services, providing AT device loans to Kentuckians with disabilities. This center also provides ongoing training for community members, students and professionals. In the last year, 422 items were loaned to 145 users with 764 additional durable medical equipment items disseminated to users through the Project CARAT reutilization program
- Provided driver rehabilitation services to clients of the Office of Vocational Rehabilitation and self-referrals, including 112 van and care evaluations and 1065 training hours to 113 clients. This program is a collaboration of HDI and UK HealthCare

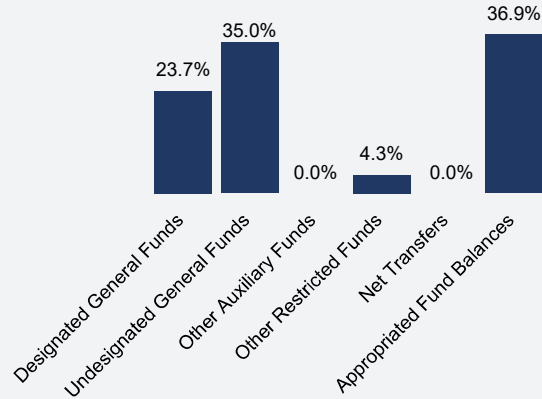
GOALS FOR FY 2024-25

- Expand partnerships with workforce, healthcare and education partners to improve employment outcomes for Kentuckians with disabilities
- Launch academic certificates in areas of identified need, including Return to Work and College and Career Studies
- Submit two research proposals related to HDI priority areas in response to funding opportunities, with at least one being a multi-university proposal and at least one including other UK departments/units
- Expand staff research and evaluation capacity through funding of at least three HDI Fund for Excellence awards
- Submit at least 25 manuscripts to peer-reviewed journals with an average impact factor greater than 1.0
- Increase awareness and knowledge of HDI throughout the state through development of plain language HDI informational materials

Human Development Institute

RESEARCH AREA

FY 2024-25 Consolidated Revenues
by Percent

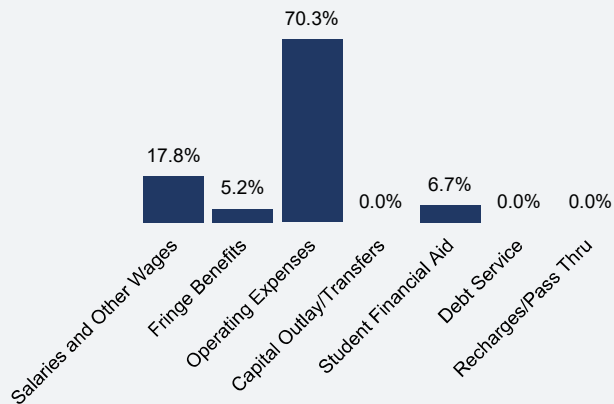


Regular Positions by FTE
Faculty
0.00
Staff
325.83

2024-25 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$596,000	\$0	\$0	\$596,000
Undesignated General Funds	879,000	0	0	879,000
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	108,600	108,600
Net Transfers	0	0	0	0
Appropriated Fund Balances	545,700	0	380,600	926,300
Total	\$2,020,700	\$0	\$489,200	\$2,509,900

FY 2024-25 Consolidated Expenses
by Percent



2023-24 Total Revised Expense Budget
\$443,200
113,900
1,673,300
0
138,000
0
(14,400)
\$2,354,000

2024-25 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$447,400	\$0	\$0	\$447,400
Fringe Benefits	129,900	0	0	129,900
Operating Expenses	1,443,400	0	321,900	1,765,300
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	167,300	167,300
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$2,020,700	\$0	\$489,200	\$2,509,900

Institute of Bioinformatics

RESEARCH AREA

MISSION STATEMENT

The mission of the Institute for Biomedical Informatics is to translate data into knowledge with the goal of improving human health and effectively using the latest technology and tools for the advancement of biological sciences.

UNIT DESCRIPTION AND SERVICES

The Institute of Biomedical Informatics (IBI) facilitates data-intensive, multidisciplinary team science to improve the health of patients and populations in Kentucky and beyond. IBI operates through the Center for Clinical and Translational Science's Biomedical Informatics Core and is academically housed in the university's College of Medicine.

ORGANIZATION AT A GLANCE

- Jeffery Talbert, director
- Direct reports:
 - Tamela Harper, IBI operations director
 - O'Berry Jacinto, pharmacy director
 - Keith Henry, database architect
 - Darren Henderson, database architect
 - Aaron Smith, data scientist
 - Barbie Carter, project technical specialist III
 - Angela Taylor, architect
 - Joshua Bush, statistician
 - Greg Coulter, paratechnical professional
- Regular filled FTE in unit
 - 125.65 regular filled FTE

ACCOMPLISHMENTS

- Established the Center for Applied Artificial Intelligence (CAAI) led by Dr. Cody Bumgardner, continuing work from the AI in Medicine (AIM) Alliance initiated by the College of Medicine with NH funding
- AIM Alliance Highlights:
 - Funded eight pilot grants
 - Hosted AIM Summit and Fall Workshops with 100+ participants
 - Supported 15 fellows, mentored by 10 faculty, from a pool of 67 multi-institutional applicants
 - 25+ publications or manuscripts connected to AIM Alliance work
 - Two grant submissions related to AIM, with seven grants funded
- Developed the CCTS Research Data Navigator Program embedding data science faculty and staff into departments to support research
- Research Enterprise Data Center (EDC) passed a NIST 800:53 Moderate audit
- IBI increased extramural support by 10 percent with the Division of Biomedical Informatics being the highest-funded division in Internal Medicine (\$18,899,366 in FY 2022-23)
- Recruited six new faculty members, bringing the total to 16 faculty
- Develop an IBI Faculty Fellowship program, naming Dr. Ken Calvert as the IBI Faculty Fellow for FY 2024-25
- MS Data Science program 11 students as of Fall 2023

RESEARCH OVERVIEW

	SPONSORED RESEARCH AWARDS				
	2019-20	2020-21	2021-22	2022-23	2023-24
Governmental	\$0	\$0	\$8	\$11	\$11
Other	0	0	0	12	8
Total	\$0	\$0	\$8	\$23	\$19

In Thousands

Institute of Bioinformatics

RESEARCH AREA

ENGAGEMENT AND PUBLIC SERVICE

- Dr. Talbert served on a UK Healthcare EXCEL Committee which evaluates and addresses barriers to research success within UK Healthcare
- Dr. Talbert is Chair of the Research Data Governance Committee

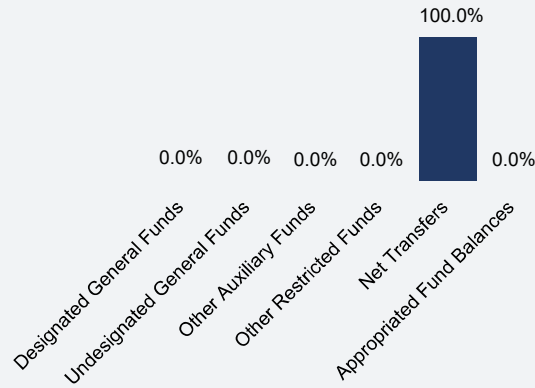
GOALS FOR FY 2024-25

- Increase IBI extramural support by a minimum of 10 percent
- Increase IBI collaborative grants by a minimum of 10 percent
- Ensure IBI faculty obtain an average of 40 percent salary support from extramural sources
- Recruit one faculty member and one IBI fellow
- Achieve 50 percent salary coverage for key data science personnel through recharge funds
- Finalize PhD program
- Launch a second cohort of the CCTS Research Data Navigator Program
- Expand research infrastructure to support genomics research
- Accelerate progress toward translational science goals in alignment with new CTSA RFA metrics
- Launch strategic planning process

Institute of Bioinformatics

RESEARCH AREA

FY 2024-25 Consolidated Revenues
by Percent

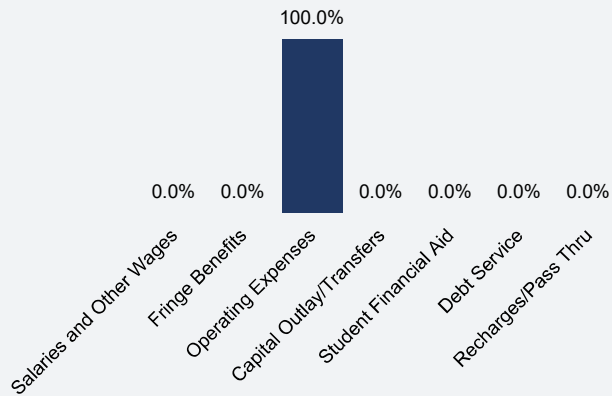


Regular Positions by FTE
Faculty
0.00
Staff
173.20

2024-25 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$0	\$0	\$0	\$0
Undesignated General Funds	0	0	0	0
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	0	0
Net Transfers	200,000	0	0	200,000
Appropriated Fund Balances	0	0	0	0
Total	\$200,000	\$0	\$0	\$200,000

FY 2024-25 Consolidated Expenses
by Percent



2023-24 Total Revised Expense Budget
\$0
0
0
0
0
0
0
0
0
\$0

2024-25 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$0	\$0	\$0	\$0
Fringe Benefits	0	0	0	0
Operating Expenses	200,000	0	0	200,000
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	0	0
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$200,000	\$0	\$0	\$200,000

Kentucky Geological Survey

RESEARCH AREA

MISSION STATEMENT

The Kentucky Geological Survey is a state supported research center and public resource within the University of Kentucky. Our mission is to support sustainable prosperity of the Commonwealth, the vitality of its flagship university and the welfare of its people. We do this by conducting research and providing unbiased information about geologic resources, environmental issues and natural hazards affecting Kentucky.

UNIT DESCRIPTION AND SERVICES

KGS is a research center within the University of Kentucky that traces its roots back to the first state-funded geological reconnaissance of the commonwealth in 1838-39. The state legislature established KGS as a permanent non-teaching unit of the University of Kentucky in 1948, with a mandate to “make a continuing geological study of the state and perform such other functions as are directed toward the development of the mineral resources of the state.” (KRS 151.030). KGS operates three facilities—two in Lexington and one in Henderson, Kentucky. The Kentucky Geological Survey conducts research and provides unbiased information about geologic resources, environmental issues and natural hazards affecting Kentucky.

KGS serves as the legislatively designated repository for water, oil, and natural gas well information within the state by maintaining a large publicly accessible sample storage archive—the Earth Analysis Research Lab, or EARL, in Lexington along with supporting digital databases and internet map services. KGS conducts applied research in support of sustainable development and economic growth within Kentucky. Research funding sources include the U.S. Geological Survey, U.S. Department of Energy, U.S. Department of Agriculture, National Academy of Sciences, National Science Foundation, National Institute of Environmental Health Sciences, FEMA, Institute for Museum and Library Services and other state and local sources.

ORGANIZATION AT A GLANCE

- William Andrews, PhD, PG, acting state geologist and director
- Governor-appointed advisory board with 12 members
- Direct reports:
 - Doug Curl, section head
 - Steve Greb, section head
 - Charles Taylor, section head
 - Zhenming Wang, section head
 - Kathryn Ellis, administrative business officer
- Regular filled FTE in unit
 - 47.81 regular filled FTE

ACCOMPLISHMENTS

- Six KGS researchers were listed as Key Personnel on a \$20 million NSF-EPSCOR (Kentucky CLIMBS) grant that will build critical research capacity in the Commonwealth in areas of geologic hazards and resiliency
- KGS researchers were awarded four new FEMA-funded projects addressing geologic hazards in landslides, karst and seismic monitoring of severe storms
- Proposed high levels of US Geological Survey funding through the National Cooperative Geologic Mapping Program, National Geological and Geophysical Data Preservation Program, and Earth Mapping Resources Initiative (Earth MRI)
- Continued paid summer internships supported by a gift of \$1.06 million from the late Professor Paul Potter (University of Cincinnati)
- Participated in key collaborations for critical minerals, radon, agricultural runoff monitoring and measuring methane from orphaned oil and gas wells

Kentucky Geological Survey

RESEARCH AREA

RESEARCH OVERVIEW

SPONSORED RESEARCH AWARDS

	2019-20	2020-21	2021-22	2022-23	2023-24
Governmental	\$1,870	\$902	\$1,425	\$2,489	\$3,014
Other	199	25	175	139	385
Total	\$2,069	\$927	\$1,600	\$2,628	\$3,399

In Thousands

ENGAGEMENT AND PUBLIC SERVICE

- Participated in international technical consultation on landslides and hazard mitigation in Sri Lanka
- Through our website, we offered nationally recognized educational resources and interactive map services, PDF versions of maps and reports supported by a website search engine, direct access to geoscience databases and staff contact information for public information requests
- Hosted an in-person version of the KGS Annual Seminar
- KGS scientists continued to serve on the Kentucky Geographic Information Advisory Council, Kentucky Board of Registration for Professional Geologists and the Kentucky Water Well Driller Certification Board; in various roles within scholarly and professional organizations; on U.S. Geological Survey advisory panels guiding development of a nationwide geologic map databases, and the U.S. National Committee of the International Union of Geological Sciences

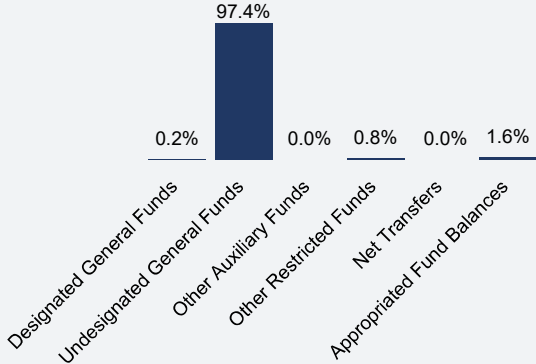
GOALS FOR FY 2024-25

- Develop transdisciplinary collaborations in areas such as geohealth, artificial intelligence and machine learning, sustainability, emerging energy resources in geothermal and geologic hydrogen and geologic hazard/risk assessment, leading to sustained or increased research funding
- Improve research and service workflow efficiency, including a reevaluation of KGS report and map publication workflows and data accessibility
- Develop an advanced capacity to utilize an array of remote sensing data to perform statewide assessments of the likely effects of climate change on geologic and geomorphologic processes in Kentucky
- Use the availability of Phase 2 airborne lidar topographic data in parts of Kentucky as a springboard for the development of efficient change detection workflows useful for monitoring hazards such as landslides, sinkholes and erosion/sedimentation along river valleys

Kentucky Geological Survey

RESEARCH AREA

FY 2024-25 Consolidated Revenues
by Percent

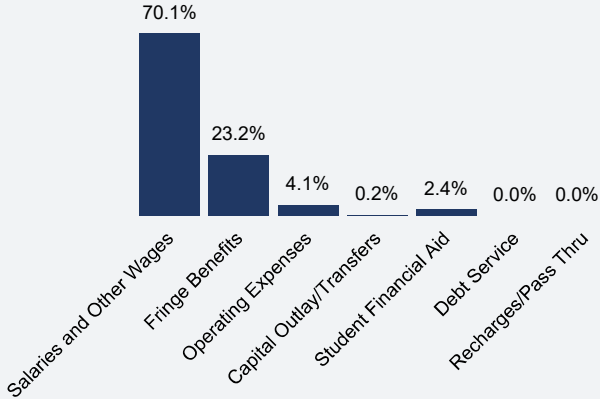


Regular Positions by FTE
Faculty
2.00
Staff
55.81

2024-25 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$7,800	\$0	\$0	\$7,800
Undesignated General Funds	4,590,800	0	0	4,590,800
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	40,000	40,000
Net Transfers	0	0	0	0
Appropriated Fund Balances	2,000	0	74,900	76,900
Total	\$4,600,600	\$0	\$114,900	\$4,715,500

FY 2024-25 Consolidated Expenses
by Percent



2023-24 Total Revised Expense Budget
\$3,245,500
946,000
186,500
10,000
58,200
0
0
\$4,446,200

2024-25 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$3,306,600	\$0	\$0	\$3,306,600
Fringe Benefits	1,094,200	0	0	1,094,200
Operating Expenses	189,800	0	1,900	191,700
Capital Outlay/Transfers	10,000	0	0	10,000
Student Financial Aid	0	0	113,000	113,000
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$4,600,600	\$0	\$114,900	\$4,715,500

Kentucky Water Resource Research Institute

RESEARCH AREA

MISSION STATEMENT

The Kentucky Water Research Institute's (KWRI) mission is to develop and communicate water-related strategies and tools for Kentucky.

UNIT DESCRIPTION AND SERVICES

KWRI is one of 54 federally authorized water resource institutes or centers throughout the United States and its territories. It operates under the authority of the Water Resources Research Act of 1964 through the Water Resources Research Act (WRRRA) Program administered by the U.S. Geological Survey. The Institute maintains four major program areas in addition to its statutory role in oversight of the Kentucky WRRRA funding: watershed management, science, planning and education; water quality research; water and wastewater utility workforce development and policy analysis; and community engagement and research translation.

ORGANIZATION AT A GLANCE

- Jason Unrine, director
- Direct reports:
 - Steven Evans, associate director
 - Donna McNeil, engineer associate I
 - Malissa McAlister, program coordinator I
 - James Shelley, research communications specialist
 - Brittany Pixley, administrative staff officer I
 - Andrea Drayer, program coordinator I
- Regular filled FTE in unit
 - 5.75 regular filled FTE

ACCOMPLISHMENTS

The Kentucky Water Research Institute had several achievements and goals reached in FY 2023-24:

- Received \$1.15 million in external funding, a 185 percent increase in funding compared to FY 2022-23 and the largest year-over-year increase of any unit within the Office of the Vice President of Research
- Completed a five-year strategic plan that identified seven initiatives that will guide our activities through FY 2026-27
- Developed an affiliates program that includes 19 faculty from three colleges
- Constructed a new website with better content and functionality
- Evaluated as an "Outstanding" institute by the United States Geological Survey (USGS)
- Administered the USGS 104(b) research grant program to fund five research projects totaling \$143,105 and support 14 students throughout the Commonwealth
- Coordinated and held an annual Kentucky Water Research Symposium which hosted 100 water researchers and professionals
- Developed online training materials, tools, videos, coursework, and an educational website for Kentucky stormwater professionals
- Received \$193,207 in funding from the Kentucky Energy and Environment Cabinet to revise licensure documentation for the Kentucky Operator Certification Program
- Received a \$429,761 planning grant from the Appalachian Regional Commission's Appalachian Regional Initiative for Stronger Economies (ARISE) program that will impact 54 counties in Kentucky and 53 counties in West Virginia
- Received a \$345,000 sub-award from West Virginia University grant awarded by the U.S. Department of Labor's Workforce Opportunity for Rural Communities (WORC 5)

Kentucky Water Resource Research Institute

RESEARCH AREA

RESEARCH OVERVIEW

SPONSORED RESEARCH AWARDS

	2019-20	2020-21	2021-22	2022-23	2023-24
Governmental	\$324	\$288	\$228	\$404	\$411
Other	150	141	183	0	393
Total	\$474	\$429	\$411	\$404	\$804

In Thousands

ENGAGEMENT AND PUBLIC SERVICE

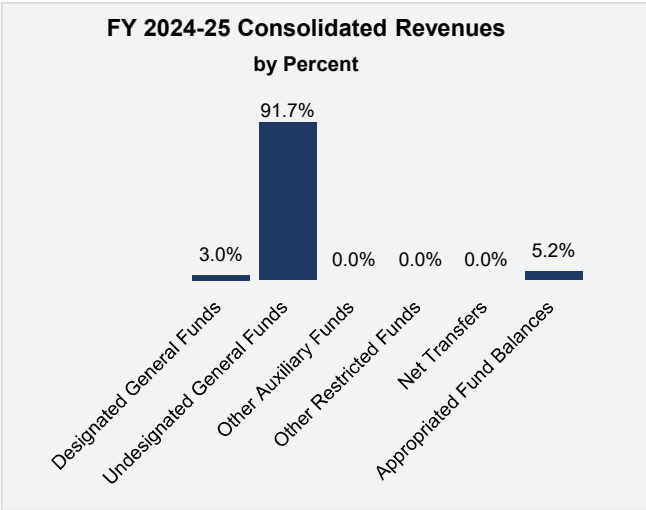
- Facilitated the water sampling by 68 volunteer samplers at 124 locations in the Kentucky River
- Engaged in 260 educational events, facilitation activities, technical assistance, or volunteer activities with over 20,000 contact hours
- Provided technical assistance to various local and state water agencies and boards
- Provided technical assistance for over \$80M in U.S. EPA community challenge grant applications and one EPA OSG grant, with \$500k awarded to communities this year
- Conducted community-engaged research with groups in Woodford, Martin, and Letcher Counties
- Participated in multiple interdisciplinary cooperative outreach events including Water Week in Lexington, Earth Science Night, Birdsall-Dreiss Distinguished Lecturer series and other similar events

GOALS FOR FY 2024-25

- Stimulate new water research, outreach and education activities
- Develop a method to calculate the return on investment for the affiliates program
- Seek more external grant funding
- Increase diversity of research funding awardees, symposium participants, staff and affiliate program
- Transition ARC ARISE funding from the planning grant stage to an implementation grant and establish a water workforce development center for central Appalachia
- Hire two additional employees to expand our water utility research and education programs and activities
- Increase peer-reviewed journal article submissions by institute staff and track affiliate publications and grants
- Continue leadership and support of participatory water quality science in Kentucky
- Develop, optimize and publicize new water outreach materials and platforms
- Improve tracking of follow-up on funding proposals and awards from partners when financial or technical assistance is offered
- Pursue collaboration and interaction between USGS scientists, other state water research institutes and faculty at Kentucky public and private colleges and universities
- Continue to provide technical training assistance to water, wastewater and stormwater communities

Kentucky Water Resources Research Institute

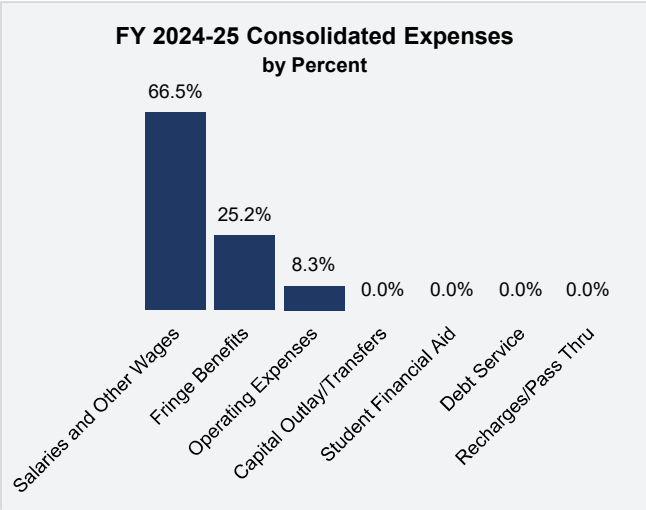
RESEARCH AREA



Regular Positions by FTE
Faculty 0.00
Staff 6.75

2024-25 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$10,000	\$0	\$0	\$10,000
Undesignated General Funds	302,600	0	0	302,600
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	0	0
Net Transfers	0	0	0	0
Appropriated Fund Balances	0	0	17,300	17,300
Total	\$312,600	\$0	\$17,300	\$329,900



2023-24 Total Revised Expense Budget
\$212,400
68,600
17,100
0
0
0
0
\$298,100

2024-25 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$219,500	\$0	\$0	\$219,500
Fringe Benefits	83,100	0	0	83,100
Operating Expenses	10,000	0	17,300	27,300
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	0	0
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$312,600	\$0	\$17,300	\$329,900

Outreach Center for Science and Health Career Opportunities

RESEARCH AREA

MISSION STATEMENT

The mission of the Outreach Center for Science and Health Career Opportunities is to stimulate interest in the sciences among youth in Kentucky toward health careers.

UNIT DESCRIPTION AND SERVICES

The Outreach Center for Science and Health Career Opportunities is committed to coordinating numerous educational programs aimed at high school and undergraduate students designed to stimulate interest in the sciences and to facilitate the progress of young people toward health careers.

Several of the programs target minority and rural students, while others assist educators by providing resources and workshops. Programs at the center facilitate science and health education to varying age groups; collectively, they provide a pathway that allows students to utilize resources and programs. The center supports students interested in health careers by offering a wide range of services including:

- Encouraging and stimulating interest among students in the study of science, mathematics and technology and making them aware of the opportunities and career possibilities inherent in these areas
- Introducing teachers, students and parents to the relevance of research with respect to the socioeconomic implications embodied in scientific endeavors
- Coordinating all University of Kentucky educational outreach and career development programs, existing or proposed, in order to increase their visibility and accessibility
- Establishing communication links between those pursuing science within the university departments and members of the community at large
- Strengthening the commitment of UK in participating and enhancing the learning experience of Kentucky's children

UNIT DESCRIPTION AND SERVICES (cont.)

- Providing a base for the development of cooperative initiatives with the Kentucky Education Reform Act, Rural Health Initiative, Area Health Education Centers, and other entities whose purposes include educational improvement, career development and access to opportunities for all Kentucky citizens
- Instilling confidence with potential funding agencies to improve science education and show the administrative expertise to conduct new ventures

ORGANIZATION AT A GLANCE

- Donald T. Frazier, PhD, director

ACCOMPLISHMENTS

- Interacted with over 150,000 students and teachers through June 30, 2024
- Achieved full operation in the newly allocated space for our Center
- Worked closely with pre-college teachers to amplify their curriculum in our presentations

GOALS FOR FY 2024-25

- Continue to encourage and stimulate interest among students in the study of science, mathematics, and technology and make them aware of the opportunities and career possibilities
- Continue to coordinate the many Medical Center educational outreach and career programs
- Establish communication links between those "doing science" within the university and members of the community at large

Outreach Center for Science and Health Career Opportunities

RESEARCH AREA

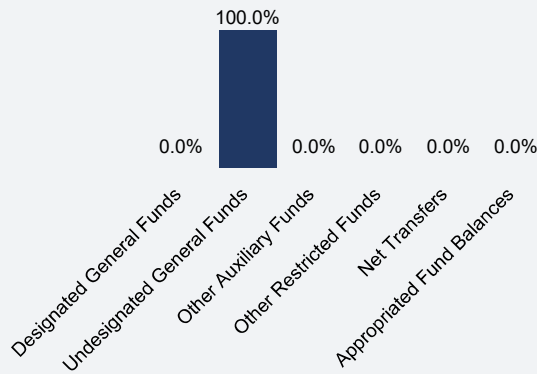
GOALS FOR FY 2024-25 (cont.)

- Work with other university departments to enhance opportunities for members of underrepresented populations to pursue science-based careers
- Strengthen the perception that the University of Kentucky is interested in enhancing the learning experience of Kentucky children
- Demonstrate in all we do that science can be fun and is valuable information for a healthy life

Outreach Center for Science and Health Career Opportunities

RESEARCH AREA

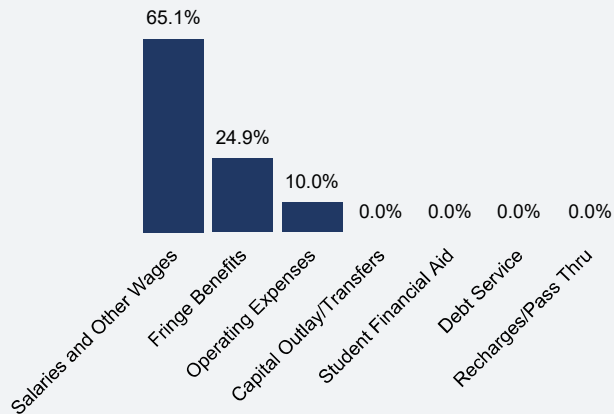
FY 2024-25 Consolidated Revenues
by Percent



2024-25 Original Proposed Revenue Budget

Regular Positions by FTE		General Funds	Auxiliary Funds	Restricted Funds	Total
Faculty	0.00				
Staff	0.00				
Category					
	Designated General Funds	\$0	\$0	\$0	\$0
	Undesignated General Funds	49,000	0	0	49,000
	Other Auxiliary Funds	0	0	0	0
	Other Restricted Funds	0	0	0	0
	Net Transfers	0	0	0	0
	Appropriated Fund Balances	0	0	0	0
	Total	\$49,000	\$0	\$0	\$49,000

FY 2024-25 Consolidated Expenses
by Percent



2023-24

Total Revised Expense Budget	Category	General Funds	Auxiliary Funds	Restricted Funds	Total
\$31,900	Salaries and Other Wages	\$31,900	\$0	\$0	\$31,900
12,200	Fringe Benefits	12,200	0	0	12,200
4,900	Operating Expenses	4,900	0	0	4,900
0	Capital Outlay/Transfers	0	0	0	0
0	Student Financial Aid	0	0	0	0
0	Debt Service	0	0	0	0
0	Recharges/Pass Thru	0	0	0	0
\$49,000	Total	\$49,000	\$0	\$0	\$49,000

2024-25 Original Proposed Expense Budget

Tracy Farmer Institute for Sustainability and the Environment

RESEARCH AREA

MISSION STATEMENT

The mission of the Tracy Farmer Institute for Sustainability and the Environment (TFISE) is to provide outstanding research on environmental issues that face Kentucky, the nation and the world.

UNIT DESCRIPTION AND SERVICES

The Tracy Farmer Institute for Sustainability and the Environment (TFISE) is a multidisciplinary research center that focuses on environmental issues. TFISE promotes and supports environmental initiatives at UK. It offers pilot grants for environment-relevant research, aimed at obtaining data to secure external funding, through the UK Center for the Environment. Additionally, TFISE actively supports sustainability efforts.

ORGANIZATION AT A GLANCE

- D. Allan Butterfield, PhD, executive director
- Direct reports:
 - Shane Tedder, MS, interim assistant director

ACCOMPLISHMENTS

The Tracy Farmer Institute for Sustainability and Environment had several accomplishments and goals achieved in FY 2023-24:

- Endowments for TFISE have increased substantially
- Developed a pilot grant program related to environmental and health issues. Dr. Marcelo Guzman received this pilot grant for his research on radioactive waste produced by health centers entering the drinking water supply and reacting with disinfectants to form potentially toxic substances

ACCOMPLISHMENTS (cont.)

- TFISE contributed to several sustainability- and environment-related activities at UK including:
 - Coordinating the Sustainability Challenge Grant Program
 - Presenting the UK Annual Sustainability Showcase, a juried poster competition for undergraduate and graduate researchers
 - Supporting the Fall Campus Keynote Speaker Dr. John Francis
 - Supported the annual John P. Wyatt, M.D. Environment and Health Symposium

RESEARCH OVERVIEW

SPONSORED RESEARCH AWARDS

	2019-20	2020-21	2021-22	2022-23	2023-24
Governmental	\$0	\$0	\$0	\$0	\$1,509
Other	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$1,509

In Thousands

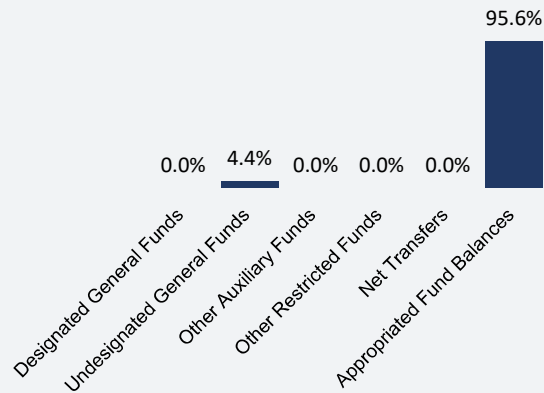
GOALS FOR FY 2024-25

- Recruit and hire a permanent director for the institute

Tracy Farmer Institute for Sustainability and the Environment

RESEARCH AREA

FY 2024-25 Consolidated Revenues
by Percent

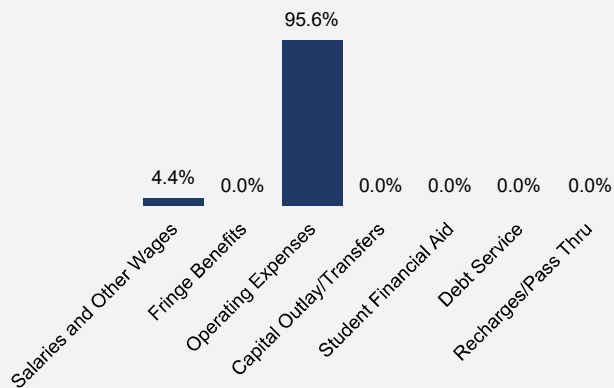


Regular Positions by FTE
Faculty
0.00
Staff
0.00

2024-25 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$0	\$0	\$0	\$0
Undesignated General Funds	4,100	0	0	4,100
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	0	0
Net Transfers	0	0	0	0
Appropriated Fund Balances	0	0	89,300	89,300
Total	\$4,100	\$0	\$89,300	\$93,400

FY 2024-25 Consolidated Expenses
by Percent



2023-24 Total Revised Expense Budget
\$4,100
0
119,600
0
0
0
0
\$123,700

2024-25 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$4,100	\$0	\$0	\$4,100
Fringe Benefits	0	0	0	0
Operating Expenses	0	0	89,300	89,300
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	0	0
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$4,100	\$0	\$89,300	\$93,400

Student Success

STUDENT SUCCESS AREA

MISSION STATEMENT

Student Success will, from the time of early college outreach to graduation and beyond, support students in living lives of meaning and purpose. From a student-centered framework, our practice will be grounded in peer-reviewed literature, national best practices and data-informed decision-making. Collaborating with the campus and community, Student Success will work through an equitable, holistic and inclusive lens, to support a diverse community of learners in achieving success.

UNIT DESCRIPTION AND SERVICES

The Office for Student Success is a central hub comprised of 25 units designed to comprehensively support students from recruitment through graduation. To ensure successful outcomes for students, units utilize expertise from trained professionals in a wide range of roles such as recruitment, admissions, financial aid, mental health and well-being, advising, coaching, events planning, targeted programming and student affairs. Each unit is built into one of six key areas to strategically deploy student services:

- Enrollment Management
- Student Excellence
- Student Well-being
- Dean of Students
- Financial Stability
- Smart Campus
- IRADS

ORGANIZATION AT A GLANCE

- Kirsten Turner, vice president for student success
- Direct reports:
 - Trisha Clement-Montgomery, associate vice president and dean of students
 - Christine Harper, associate vice president for student success and chief enrollment officer

ORGANIZATION AT A GLANCE (cont.)

- Direct reports (cont.):
 - Tony Ralph, student services executive director
 - Alycia Sullivan, executive assistant to the vice president for student success
 - Corrine Williams, associate vice president for student well-being
 - Dominick Williams, associate vice president for student success
 - Paul McKinney, associate vice president for student financial stability
 - Molly Reynolds, acting associate vice president for student excellence
 - Todd Brann, chief analytics officer
- Regular filled FTE in unit
 - 340.70 regular filled FTE
- 97 Academic advisors with a dual reporting relationship

ACCOMPLISHMENTS

The Office for Student Success had several accomplishments and goals achieved in FY 2023-24:

- Launched UK Invests for all students. UK Invests is a first-of-its-kind initiative focused on helping students build a foundation of financial literacy. Partnering with Fidelity Investments and its Fidelity Bloom app, UK facilitates students creating an investment account and earning money by participating in activities on campus that promote financial literacy, health and well-being, academics and belonging. In 2023-2024 a total of 7,164 students opened a UK Invests account, with more than \$900,000 being deposited

Student Success

STUDENT SUCCESS AREA

ACCOMPLISHMENTS (cont.)

- Student Success, in collaboration with the entire university, supported both graduation and retention efforts. In 2023-2024, the university achieved a 70 percent six-year graduation rate and an 87 percent first-fall to second-fall retention rate. Student Success remains integral to these efforts through weekly retention meetings and the myriad of programs and services designed to support students
- Created a new position, Associate Vice President for Student Financial Stability, to focus on student’s financial literacy and success during their time at UK and after graduation. Financial Stability encompasses Financial Aid and Scholarships, Financial Wellness, UK Invests, and Basic Needs, providing students with financial resources and education both before they arrive and while they are at UK
- Increased the use of the federal work-study program in order to build greater access and accessibility to higher education. FY 2023-24 saw an increase in Federal Work Study hour usage from 18,442.10 to almost doubled at 36,049.35

GOALS FOR FY 2024-25

- Support the University in maintaining a 70 percent six-year graduation rate and reaching the 2024-2025 target of 88 percent first-fall to second-fall retention rate for the incoming cohort
- Advance the advising model with a newly integrated career and financial advising function, helping our students better understand how their academic experience relates to their future workforce and continuing education options
- Expand the UK Invest program through further development of the student UK Invest initiative and the launch of a UK Invest pilot for faculty and staff

RESEARCH OVERVIEW

SPONSORED RESEARCH AWARDS

	2019-20	2020-21	2021-22	2022-23	2023-24
Governmental	\$506	\$338	\$498	\$343	\$402
Other	0	0	0	0	20
Total	\$506	\$338	\$498	\$343	\$422

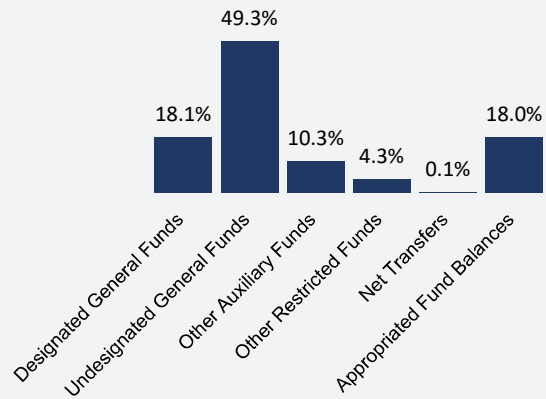
In Thousands

Student Success

STUDENT SUCCESS AREA

FY 2024-25 Consolidated Revenues

by Percent



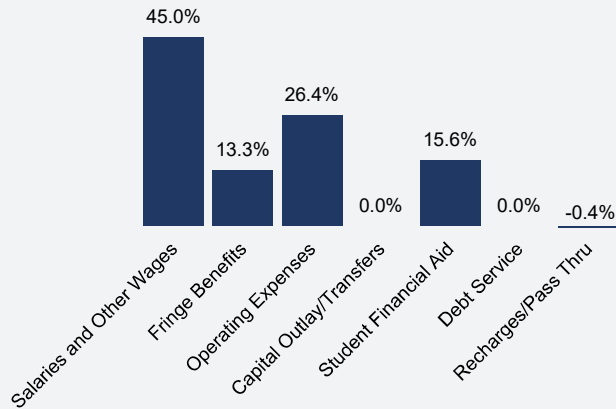
Regular Positions by FTE
Faculty
0.00
Staff
429.70

2024-25 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$10,365,700	\$0	\$0	\$10,365,700
Undesignated General Funds	28,285,000	0	0	28,285,000
Other Auxiliary Funds	0	5,889,100	0	5,889,100
Other Restricted Funds	0	0	2,458,900	2,458,900
Net Transfers	(60,800)	130,000	0	69,200
Appropriated Fund Balances	21,100	2,138,700	8,169,500	10,329,300
Total	\$38,611,000	\$8,157,800	\$10,628,400	\$57,397,200

FY 2024-25 Consolidated Expenses

by Percent



2023-24 Total Revised Expense Budget
\$25,599,500
7,020,800
16,728,500
0
7,922,000
0
(4,940,500)
\$52,330,300

2024-25 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$22,337,800	\$3,466,300	\$26,000	\$25,830,100
Fringe Benefits	6,533,000	1,085,500	8,100	7,626,600
Operating Expenses	9,689,400	3,606,000	1,871,000	15,166,400
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	254,800	0	8,723,300	8,978,100
Debt Service	0	0	0	0
Recharges/Pass Thru	(204,000)	0	0	(204,000)
Total	\$38,611,000	\$8,157,800	\$10,628,400	\$57,397,200

UK Athletics

UK ATHLETICS AREA

MISSION STATEMENT

UK Athletics' mission is to educate student-athletes through graduation, prepare them for life after their time at the university and compete for championships in all sports within a framework of fiscal integrity, a commitment to diversity in all areas, and compliance with university, state, SEC and NCAA rules.

UNIT DESCRIPTION AND SERVICES

The Athletics Department sponsors 23 varsity sports that compete at the Division I level in the National Collegiate Athletic Association (NCAA). The UK Athletics Department is a self-supporting, fully funded athletics department that provides its student-athletes in each sport with the maximum amount of financial aid allowed by NCAA rules. The Wildcats also are a charter member of the highly competitive Southeastern Conference (SEC). Only men's soccer (Conference USA) and UK's lone co-ed sport, rifle, (Great American Rifle Conference) and the newest varsity sport STUNT, compete outside the SEC.

Services provided to the university community include:

- Oversight of 23 varsity teams and 600+ student-athletes, as well as cheer and dance teams and funding of the marching band
- National exposure for the university to prospective students and donors
- Creation of a unifying force and a shared point of pride for students, faculty, staff, alumni, supporters and donors
- Management of university licensing program
- Provision of advertising inventory

ORGANIZATION AT A GLANCE

- Mitch Barnhart, director for athletics
- Direct reports:
 - Marc Hill, deputy athletics director
 - Rachel Baker, executive associate athletic director/senior women's administrator
 - Sandy Bell, executive associate athletic director for student development

ORGANIZATION AT A GLANCE (cont.)

- Direct reports (cont.):
 - Jason Schlafer, executive associate athletic director and chief revenue officer
 - Tim Bernal, executive associate athletic director for external operations
 - Melissa Gleason, executive associate athletic director and chief financial officer
 - Jim Madaleno, executive associate athletic director for sports medicine and performance
 - Ray Oliver, executive associate athletic director for diversity, equity and inclusion
 - Stephanie Simmons, executive associate athletic director for student-athlete experience
- Regular filled FTE in unit
 - 290.75 regular filled FTE

ACCOMPLISHMENTS

UK Athletics had several accomplishments and goals achieved in FY 2023-24:

- Volleyball, Men's Tennis and Baseball won conference championships
- Baseball competed in the College World Series for the first time in school history
- Achieved 23rd and 24th consecutive semesters with cumulative department GPA above 3.0
- 163 student-athletes earned degrees or certifications
- UK had two Academic All-Americans at the time of publication for 2023-24 (multiple teams have yet to be announced)
- UK student-athletes have tied or broken the school record for NCAA Graduation Success Rate every year since 2020

UK Athletics

UK ATHLETICS AREA

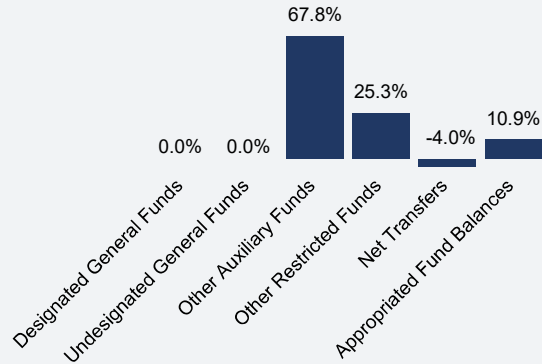
GOALS FOR FY 2024-25

- Continue pursuit of winning conference and national championships as well as an ongoing academic success by maintaining a 3.0 GPA in each semester

UK Athletics

UK ATHLETICS AREA

FY 2024-25 Consolidated Revenues
by Percent

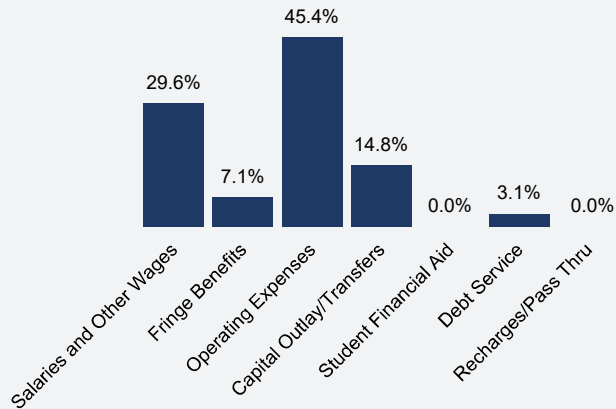


Regular Positions by FTE
Faculty
0.00
Staff
344.75

2024-25 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$0	\$0	\$0	\$0
Undesignated General Funds	0	0	0	0
Other Auxiliary Funds	0	141,379,600	0	141,379,600
Other Restricted Funds	0	0	52,802,300	52,802,300
Net Transfers	0	38,682,700	(46,993,300)	(8,310,600)
Appropriated Fund Balances	0	0	22,677,300	22,677,300
Total	\$0	\$180,062,300	\$28,486,300	\$208,548,600

FY 2024-25 Consolidated Expenses
by Percent



2023-24 Total Revised Expense Budget
\$61,173,100
12,252,500
87,255,400
17,330,800
0
6,629,900
0
\$184,641,700

2024-25 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$0	\$61,749,700	\$0	\$61,749,700
Fringe Benefits	0	14,829,600	0	14,829,600
Operating Expenses	0	94,204,700	486,300	94,691,000
Capital Outlay/Transfers	0	2,904,700	28,000,000	30,904,700
Student Financial Aid	0	0	0	0
Debt Service	0	6,373,600	0	6,373,600
Recharges/Pass Thru	0	0	0	0
Total	\$0	\$180,062,300	\$28,486,300	\$208,548,600

UK HealthCare

UK HEALTHCARE AREA

MISSION STATEMENT

UK HealthCare is committed to the pillars of academic health care — research, education and clinical care.

UNIT DESCRIPTION AND SERVICES

UK HealthCare conducts research, provides instruction and administers clinical care to help the people of Kentucky. This structure provides a framework for improvement which supports UK HealthCare's enterprise goals.

Dedicated to the health of the people of Kentucky, UK HealthCare provides the most advanced patient care and serves as an information resource. UK HealthCare strengthens local health care and improves the delivery system by partnering with community hospitals and physicians. The organization's education and research needs are supported by offering leading-edge services on par with the nation's best providers.

Driven by quality, safety and value, and focused on community, excellence and commitment, UK HealthCare achieved this by building its culture, investing in its people, providing more value, strategically advancing care and creating a healthier community.

UK HealthCare and the UK Medical Group are the hospitals and clinics of the University of Kentucky. UK HealthCare is physicians, nurses, pharmacists and other health care professionals who are dedicated to providing the most advanced, most effective care available, not just in Kentucky but anywhere. UK HealthCare is physicians and other medical professionals trained in the most sophisticated medical techniques to ensure that no Kentuckian, no matter how sick they are or how rare their illness, needs to go far from home for the treatment they need.

UK HealthCare is a Level 1 trauma center, ready every minute of every day to treat even the most serious injuries when they come through the door. UK HealthCare is a Level IV neonatal intensive care unit, caring for the tiniest and sickest newborns — giving them a chance not just to live, but to live normal, productive, happy lives.

UNIT DESCRIPTION AND SERVICES (cont.)

UK HealthCare is nurses providing care for every patient that has received the highest recognition available in the nursing field—Magnet status.

UK HealthCare is educators from six health profession colleges serving as a gateway to the health professions by teaching the next generation of doctors, nurses and other health-care professionals.

UK HealthCare is where patients benefit from researchers working to discover treatments and cures not yet even imagined. And UK HealthCare is a network of partnerships and outreach locations throughout the state, so that world-class care is always close to home. UK HealthCare is the power of advanced medicine.

UK King's Daughters, primarily located in Ashland, KY, serves a 16-county region across Kentucky, Ohio and West Virginia and has more than 5,000 employees. Its health system is comprised of two acute-care hospitals totaling 465 licensed beds; an integrated network of more than 600 physicians and advanced practitioners; more than 50 ambulatory centers and practice locations; a long-term care facility; medical transport company; and six urgent care centers.

In April 2024, The University of Kentucky Board of Trustees approved plans to proceed with the acquisition of St. Claire HealthCare in Morehead. St. Claire HealthCare is one of the largest employers in the greater Morehead region with more than 1,300 employees including over 50 physicians and nearly 50 advanced practice professionals representing more than 20 medical specialties. St. Claire HealthCare includes a hospital with 139 licensed beds as well as seven primary care locations located within five counties, a multi-specialty medical pavilion, two urgent care centers, a pediatrics clinic, a retail pharmacy, a counseling center, a medical equipment and supply store and an outpatient center. Additionally, St. Claire HealthCare provides home health and hospice services in eight counties.

UK HealthCare

UK HEALTHCARE AREA

ORGANIZATION AT A GLANCE

- Co-Executive Vice President for Health Affairs (EVPHA)
 - Robert S. DiPaola, MD, provost
 - Eric N. Monday, PhD, executive vice president for finance and administration
- Direct reports:
 - Mark D. Birdwhistell, senior vice president for health and public policy
 - Craig C. Collins, senior vice president and chief financial officer
 - Chris DeSimone, MD, acting executive chief medical officer
 - Colleen Swartz, DNP, MBA, RN, NEA-BC, acting chief operating officer
 - Gwen Moreland, DNP, RN, NEA-BC, chief nurse executive
 - Rob L. Edwards, DPH, MBA, vice president and chief strategy and growth officer
 - Timothy M. Gaillard, FACHE, MHA, MSBA, vice president for ambulatory and medical group operations
 - Jennifer Rose, senior associate vice president for chandler expansion and performance improvement
 - R. Brett Short, CHC, CHPC, CHRC, chief compliance officer
 - Tukea L. Talbert, DNP, RN, CDP, chief diversity officer
- UK Health Systems
 - Sara Marks, president/CEO, UK King's Daughters
 - Don Lloyd, president/CEO, UK St. Claire
- Regular filled FTE in unit
 - 8,972.84 regular filled FTE

ACCOMPLISHMENTS

UK HealthCare had several accomplishments and goals achieved in FY 2023-24:

- **Provider and Employee Engagement:**
 - Staff engagement is currently above the national academic healthcare average at the 63rd percentile according to the annual Press Ganey survey of providers and staff at UK HealthCare that assesses employee engagement

ACCOMPLISHMENTS (cont.)

- **Workforce Needs and Projections:**
 - Completed a high-level assessment for 5000 staff needed in the next 10 years to meet our master facilities plan. To achieve these results, the enterprise goal was to maintain a turnover rate of 19.8 percent or lower. As of March 2024, the FY 2023-24 YTD Turnover Rate for UKHC was 15.88 percent. Other accomplishments include:
 - Adding three new pathway programming opportunities
 - Commencing a benefits optimization project based on employee feedback to create a program tailored to individual needs
- **Medicaid Directed Payment Measures:**
 - As of June 2024, UK HealthCare clinical performance exceeded targets set by the Department for Medicaid Services for eight of 14 measures and is on target to earn a 20 percent quality bonus from Kentucky Medicaid and other payers
- **Access for UKHC Patients:** Expanded ambulatory services, primary care and specialty care:
 - Cancer and Advanced Ambulatory (construction started)
 - Ambulatory Seed Sites (1 of 4 sites are open; final sites planned to open in FY 2024-25)
 - Advanced Endoscopy (design complete; activation in 2025)
 - Hamburg East Medical Office Building (request for proposal posted for public-private partner; target activation 2027)
 - Chandler Pavilion A expansion of ED and operative spaces
- **Advancing the Health of Kentucky:** Implemented multiple outreach and wellness projects aimed at advancing the health of Kentuckians

UK HealthCare

UK HEALTHCARE AREA

GOALS FOR FY 2024-25

- **Capacity Growth:**
 - Break ground and build the Comprehensive Cancer and Advanced Ambulatory Building
 - Plan and develop additional capacity in current facilities including Advanced Endoscopy Suite, Emergency room and Operating room
 - Open the remaining Ambulatory Seed Sites:
 - Frankfort in Fall 2024
 - Madison in early 2025
 - Fayette in Spring 2025 (focused on underserved areas)
 - Obtain approvals for the Hamburg East site from the Commonwealth of Kentucky Government Contracts Review Committee and the Capital Projects and Bond Oversight Committee
 - Develop schematic design and implementation planning for the Chandler Hospital Expansion
- **Workforce Needs:**
 - Forecast future workforce demand including new physician hires and staff to support long-term growth needs

GOALS FOR FY 2024-25

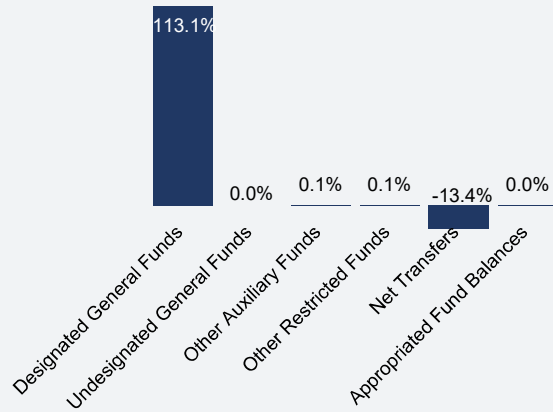
- **Patient Experience:**
 - Achieve an HCAHPS Rate the Hospital (inpatient) FY 2024-25 score of 70.80 percent
 - Attain a Medical Practice Likelihood to Recommend the Practice (ambulatory) FY 2024-25 score of 95.2 percent
- **Partnerships:**
 - Acquire St. Claire HealthCare in Morehead on July 1, 2024, to expand clinical and graduate health related programs
- **US News and World Report Hospital Rankings:**
 - Maintain US News #1 hospital in KY ranking and achieve four nationally ranked specialties
- **Medicaid Directed Payment Quality Measures:**
 - Meet performance threshold for seven of 19 quality measures

UK HealthCare

UK HEALTHCARE AREA

FY 2024-25 Consolidated Revenues

by Percent



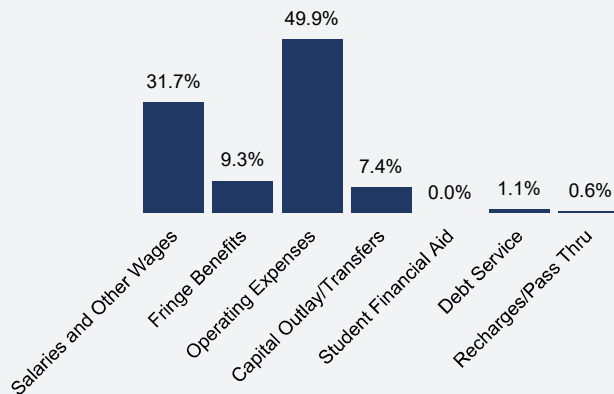
Regular Positions by FTE
Faculty
0.00
Staff
12,281.92

2024-25 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$5,525,925,500	\$0	\$0	\$5,525,925,500
Undesignated General Funds	0	0	0	0
Other Auxiliary Funds	0	6,700,000	0	6,700,000
Other Restricted Funds	0	0	5,430,600	5,430,600
Net Transfers	(646,633,400)	(6,700,000)	0	(653,333,400)
Appropriated Fund Balances	0	1,750,000	0	1,750,000
Total	\$4,879,292,100	\$1,750,000	\$5,430,600	\$4,886,472,700

FY 2024-25 Consolidated Expenses

by Percent



2023-24 Total Revised Expense Budget
\$1,249,462,800
333,947,400
1,961,561,800
128,403,400
0
62,119,900
22,477,600
\$3,757,972,900

2024-25 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$1,550,089,300	\$0	\$0	\$1,550,089,300
Fringe Benefits	453,121,100	0	0	453,121,100
Operating Expenses	2,435,897,900	77,700	4,042,700	2,440,018,300
Capital Outlay/Transfers	359,785,800	0	1,387,900	361,173,700
Student Financial Aid	0	0	0	0
Debt Service	52,271,000	1,672,300	0	53,943,300
Recharges/Pass Thru	28,127,000	0	0	28,127,000
Total	\$4,879,292,100	\$1,750,000	\$5,430,600	\$4,886,472,700

Student Financial Aid – Central

UNIVERSITY WIDE AREA

MISSION STATEMENT

The mission of the Office of Student Financial Aid and Scholarships (OSFAS) is to award financial aid to students who would be unable to attend the University without such assistance. Additionally, our mission also supports the success of colleges and students in their commitment to academic excellence through outstanding service. We strive to provide a student-oriented approach in the administration of financial aid programs by being responsive to the needs of students, their families and other constituents.

UNIT DESCRIPTION AND SERVICES

OSFAS is managed by the Office for Student Success and provides awards focused on support services and financial resources to the student community. The Office for Student Success ensures a fair and equitable distribution of funds generated by federal, state, private and institutional sources.

ACCOMPLISHMENTS

Student Financial Aid had several accomplishments and goals achieved in FY 2023-24:

- In the 2023-24 academic year, almost 33,000 students received \$620M, in federal, state, institutional and private aid
- Developed numerous internal policies, procedures and administrative controls to ensure compliance with Title IV regulations
- Added additional modifications to the software system that manages financial aid awards

GOALS FOR FY 2024-25

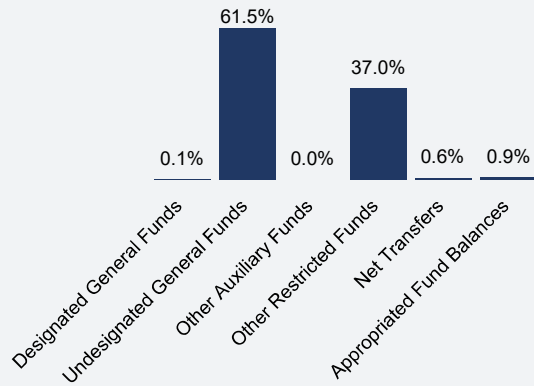
- Continue to develop an internal office compliance assessment plan
- Continue to codify policies, procedures and processes
- Continue to strengthen business processes across campus to ensure compliance with federal student aid regulations
- Working on a list of enhancements to the system that will help streamline operations

Student Financial Aid - Central

UNIVERSITY WIDE AREA

FY 2024-25 Consolidated Revenues

by Percent



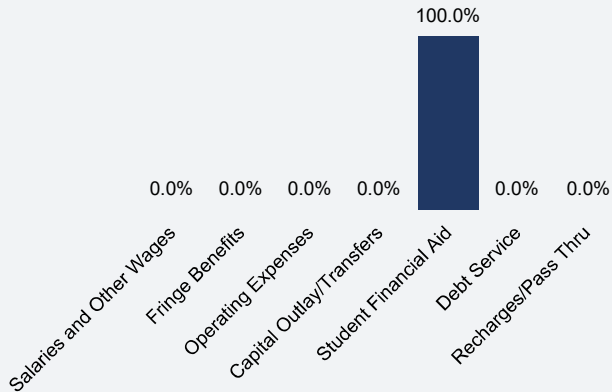
Regular Positions by FTE
Faculty
0.00
Staff
0.00

2024-25 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$229,500	\$0	\$0	\$229,500
Undesignated General Funds	139,712,100	0	0	139,712,100
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	84,080,000	84,080,000
Net Transfers	1,334,900	0	(15,800)	1,319,100
Appropriated Fund Balances	0	0	2,000,000	2,000,000
Total	\$141,276,500	\$0	\$86,064,200	\$227,340,700

FY 2024-25 Consolidated Expenses

by Percent



2023-24 Total Revised Expense Budget
\$0
0
0
0
0
208,257,800
0
0
\$208,257,800

2024-25 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$0	\$0	\$0	\$0
Fringe Benefits	0	0	0	0
Operating Expenses	0	0	0	0
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	141,276,500	0	86,064,200	227,340,700
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$141,276,500	\$0	\$86,064,200	\$227,340,700

University Wide

UNIVERSITY WIDE AREA

MISSION STATEMENT

The University Wide area is paramount to the success of the entire institution including each college and unit. It plays a critical leadership role by promoting diversity, inclusion, economic development and human well-being.

UNIT DESCRIPTION AND SERVICES

While there are no personnel assigned to University Wide it contains funds designated to support programs that benefit the entire university community including, the university's infrastructure, certain employee benefits and investments in special initiatives. Programs regularly funded include:

- Common Insurance Funds: Insurance premiums that provide university-wide coverage of assets
- Debt Service and Debt Service Pool: Funds dedicated for the payment of principal and interest on bonds and capital leases
- Family Education Program: Educational benefits provided to spouses, partners and dependents of university faculty and staff who are enrolled in undergraduate classes
- Financial Allocation Models: Performance based models that incentivize the colleges to support the university's values, principles and strategic plan
- General, Auto and Professional Liability Insurance: Insurance programs that provide for the protection of university assets and employees including general liability exposures; professional, cyber and legal liability exposures and an auto liability program that covers all university-owned and university-leased vehicles. These programs are managed by the Risk Management Office
- Operating and Capital Projects: Fund balances generally dedicated for encumbrances and nonrecurring strategic projects such as modernization and renovation of facilities and technology investments

UNIT DESCRIPTION AND SERVICES (cont.)

- University Audit: Funds allocated for the payment of the examination of the university's financial statements by external auditors
- University Expenses: Funds designated for other expenses including non-salary dependent benefits, ERP system and incidental and unforeseen expenses

University Wide's funds also are used to support programs and activities involving public service that benefit the university community. For example, the university funded the United in Racial Equity program for the last three years.

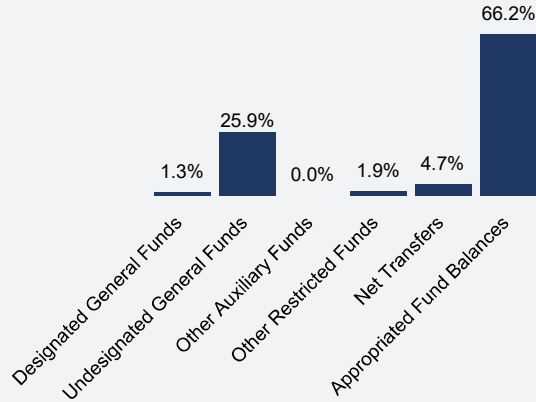
ACCOMPLISHMENTS

Funds held in University Wide are generally transferred to other units for management of activities. As a result, the accomplishments are reflected in the units in control of the expenditure of the funds.

University Wide

UNIVERSITY WIDE AREA

FY 2024-25 Consolidated Revenues
by Percent

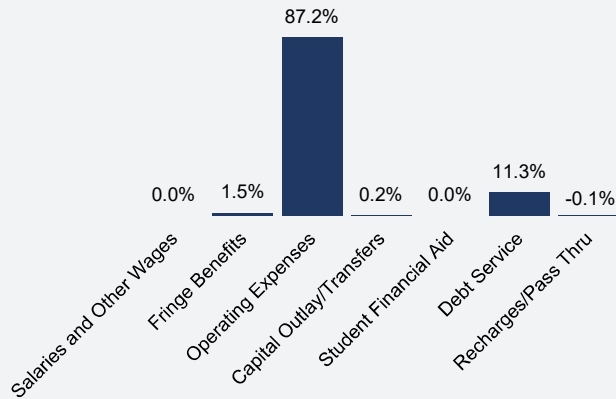


Regular Positions by FTE
Faculty
0.00
Staff
0.00

2024-25 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$4,619,600	\$0	\$0	\$4,619,600
Undesignated General Funds	95,075,000	0	0	95,075,000
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	7,000,000	7,000,000
Net Transfers	17,266,600	0	6,300	17,272,900
Appropriated Fund Balances	242,489,300	0	0	242,489,300
Total	\$359,450,500	\$0	\$7,006,300	\$366,456,800

FY 2024-25 Consolidated Expenses
by Percent



2023-24 Total Revised Expense Budget
\$0
5,131,600
320,515,200
700,000
0
29,631,400
(220,000)
\$355,758,200

2024-25 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$0	\$0	\$0	\$0
Fringe Benefits	5,331,600	0	0	5,331,600
Operating Expenses	312,374,500	0	7,006,300	319,380,800
Capital Outlay/Transfers	700,000	0	0	700,000
Student Financial Aid	0	0	0	0
Debt Service	41,264,400	0	0	41,264,400
Recharges/Pass Thru	(220,000)	0	0	(220,000)
Total	\$359,450,500	\$0	\$7,006,300	\$366,456,800

Central Kentucky Management Services, Inc.

AFFILIATED CORPORATIONS

MISSION STATEMENT

The mission of Central Kentucky Management Services, Inc. is to provide accounts receivable recovery support in a timely, efficient and effective manner while maintaining the debtor's dignity.

UNIT DESCRIPTION AND SERVICES

Central Kentucky Management Services, Inc. (CKMS) is a not-for-profit, wholly-owned subsidiary of the University of Kentucky that provides services for the collection of the University of Kentucky and its affiliated corporations' healthcare established under the name of Health Care Collection Service, Inc. July 1973. In addition, CKMS provides personnel-type services for Eastern State Hospital and Manchester Eye Care.

ORGANIZATION AT A GLANCE

CKMS consists of a UK HealthCare operational director and a Board of Directors appointed by the president of the University of Kentucky. The account receivables supported by CKMS include College of Nursing Student Loan Division, College of Dentistry, Kentucky Medical Services Foundation (KMSF) and UK HealthCare.

ACCOMPLISHMENTS

Central Kentucky Management Services had several accomplishments and goals achieved in FY 2023-24:

- Optimized and further automated file transfers with UK HealthCare's Epic electronic records and billing system
- Updated documentation and processes to maintain compliance with relevant regulations and regulatory bodies
- Established standard operating processes to assist UK HealthCare with estate claim filing
- Recovered over \$3.7M in bad debt collections

ENGAGEMENT AND PUBLIC SERVICE

Team members are included and encouraged to participate in any UK HealthCare opportunities for personal and professional improvement.

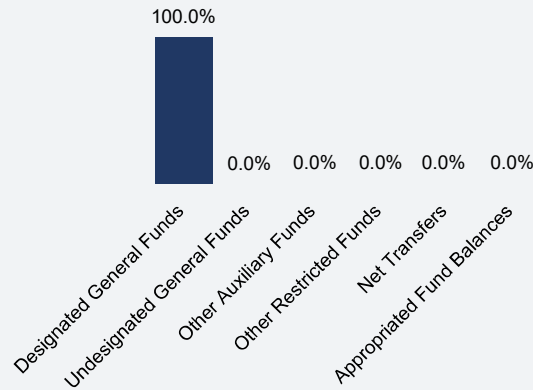
GOALS FOR FY 2024-25

- Continue to improve bad debt collection rate and effectively manage the cost to collect
- Ensure continuous monitoring and compliance with relevant regulations
- Provide adequate staffing services to meet the needs of affiliates
- Foster positive employee engagement

Central Kentucky Management Services, Inc.

AFFILIATED CORPORATIONS

**FY 2024-25 Consolidated Revenues
by Percent**

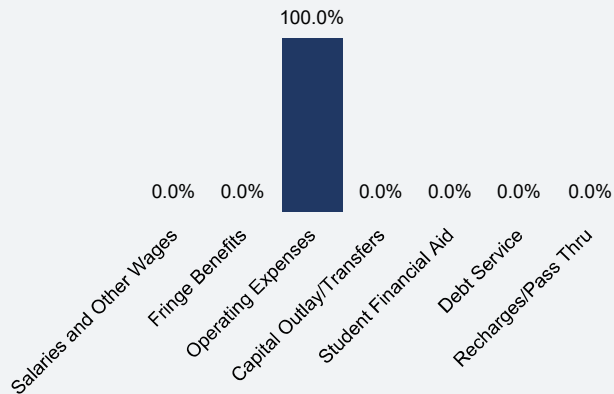


Regular Positions by FTE
Faculty
0.00
Staff
0.00

2024-25 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$450,000	\$0	\$0	\$450,000
Undesignated General Funds	0	0	0	0
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	0	0
Net Transfers	0	0	0	0
Appropriated Fund Balances	0	0	0	0
Total	\$450,000	\$0	\$0	\$450,000

**FY 2024-25 Consolidated Expenses
by Percent**



2023-24 Total Revised Expense Budget
\$3,691,700
1,359,400
2,173,400
0
0
0
0
\$7,224,500

2024-25 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$0	\$0	\$0	\$0
Fringe Benefits	0	0	0	0
Operating Expenses	450,000	0	0	450,000
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	0	0
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$450,000	\$0	\$0	\$450,000

UK Gluck Equine Research Foundation, Inc.

AFFILIATED CORPORATIONS

MISSION STATEMENT

The mission of the UK Gluck Equine Research Foundation, Inc is scientific discovery, education and dissemination of knowledge for the benefit of the health and well-being of horses.

UNIT DESCRIPTION AND SERVICES

Since its creation as a non-profit organization in the early 1980s, the Gluck Equine Research Foundation, Inc. has been instrumental in securing private donations to fund equine research, endowed faculty positions, invest in facilities and help identify research issues of particular importance. In 1987, the Maxwell H. Gluck Equine Research Center (GERC) opened its doors with the goal of pursuing research relevant to the equine industry. Over the years, millions of dollars in public and private funds have been invested in such research, resulting in the GERC becoming the pre-eminent research institution of its kind. The center is the only scientific institute in the United States with nearly all faculty conducting full-time research in equine health and diseases.

The Foundation supports equine research and the GERC. Today, the Gluck Center faculty conduct equine research in these targeted areas: genetics and genomics, immunology, infectious diseases, musculoskeletal science, parasitology, pharmacology, therapeutics and toxicology and reproductive health. Funding for graduate student support has allowed Gluck Equine Research Center faculty to educate the next generation of scientists.

ORGANIZATION AT A GLANCE

The UK Gluck Equine Research Foundation is managed by:

- Stuart Brown, chair, board of directors, Gluck Equine Research Foundation, Inc.
- The chair of the Department of Veterinary Science also has the title of director of the Gluck Equine Research Center. Dr. Brent Sponseller has recently been named chair and director, effective August 1, 2024

ORGANIZATION AT A GLANCE (cont.)

- The Gluck Equine Research Center is part of the Department of Veterinary Science in the Martin-Gatton College of Agriculture, Food and Environment at the University of Kentucky
- The members of the Gluck Equine Research Foundation board of directors represent a wide array of the equine industry and meet twice a year

ACCOMPLISHMENTS

UK Guck Equine Center Research Foundation had several accomplishments and goals achieved in FY 2023-24:

- Dr. Shavahn Loux, Scientist and Dr. Bruno Menarim, Assistant Professor were awarded grants from Grayson-Jockey Club Research Foundation
- Drs. Feng Li, Emma Adam, and Erdal Erol received the 2023 Prestigious Paper Award from the Martin-Gatton College of Agriculture, Food, and the Environment

ENGAGEMENT AND PUBLIC SERVICE

- Published lectures developed by departmental faculty members and invited guests online and accessible to the public
- Published the open access digital newsletter, the Equine Disease Quarterly to highlight current research efforts
- Produced podcast series with faculty members and veterinarians on multiple topics related to equine health

UK Gluck Equine Research Foundation, Inc.

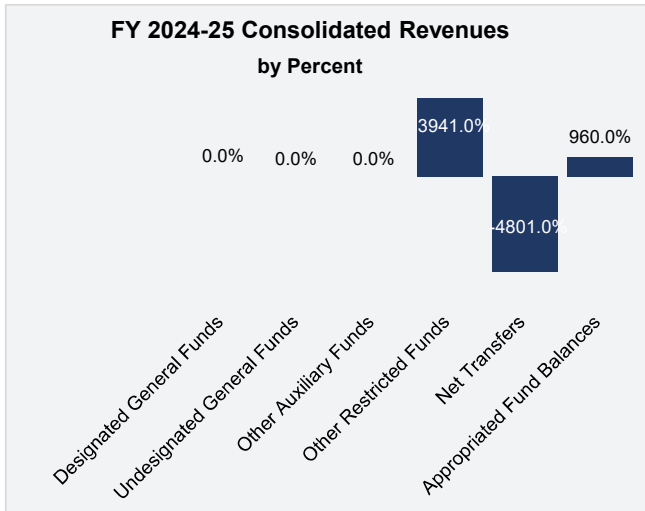
AFFILIATED CORPORATIONS

GOALS FOR FY 2024-25

- Extend the legacy of excellence in equine research at the Gluck Center by interfacing directly with industry stakeholders including breeders, trainers, veterinarians and owners, forming strong partnerships to address the pressing health and welfare issues facing horses and the equine industry
- Leverage the state-of-the-art facilities and resources available at UK, including a world-class veterinary diagnostic laboratory and a team of renowned faculty specializing in critical research areas to foster a proactive approach to research that advances scientific knowledge, translates into practical solutions and improves care approaches for horses
- Enhance educational programs and expand outreach initiatives to disseminate and communicate new findings and best practices. Equip veterinarians, breeders and trainers with the latest knowledge and techniques in equine health and management
- Advocate for increased funding and support for equine research, recognizing the importance of sustained investment in advancing the field. Attract new talent to UK's Veterinary Science Department and foster a vibrant academic environment where innovation and excellence can thrive

UK Gluck Equine Research Foundation, Inc.

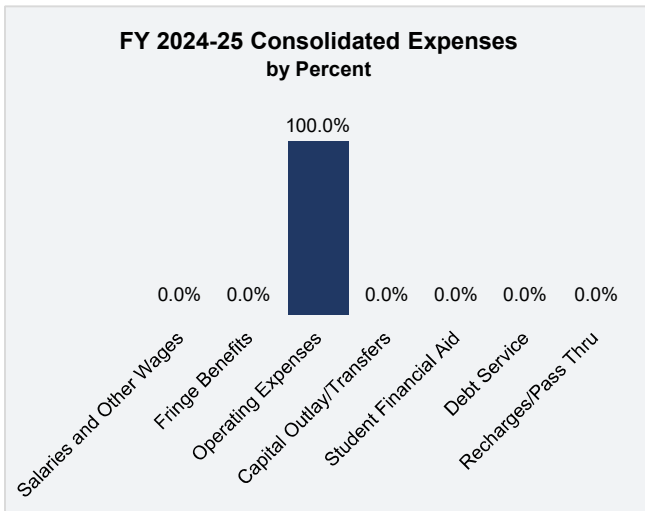
AFFILIATED CORPORATIONS



Regular Positions by FTE
Faculty
0.00
Staff
0.00

2024-25 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$0	\$0	\$0	\$0
Undesignated General Funds	0	0	0	0
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	394,100	394,100
Net Transfers	0	0	(480,100)	(480,100)
Appropriated Fund Balances	0	0	96,000	96,000
Total	\$0	\$0	\$10,000	\$10,000



2023-24

Total Revised Expense Budget
\$0
0
5,000
0
0
0
0
0
\$5,000

2024-25 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$0	\$0	\$0	\$0
Fringe Benefits	0	0	0	0
Operating Expenses	0	0	10,000	10,000
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	0	0
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$0	\$0	\$10,000	\$10,000

UK Humanities Foundation, Inc.

AFFILIATED CORPORATIONS

MISSION STATEMENT

The Humanities Foundation, Inc. supports the Gaines Center for the Humanities and its associated fellows and functions as a laboratory for imaginative and innovative education on the University of Kentucky's campus. The purpose of the University of Kentucky Humanities Foundation, Inc. is to support the humanities programs at the University of Kentucky through engaged scholarship, principally through the efforts of the Gaines Center for the Humanities and its associated fellows.

UNIT DESCRIPTION AND SERVICES

The University of Kentucky Humanities Foundation, Inc. is a not-for-profit Kentucky corporation formed for the enhancement and improvement of the humanities programs of the University of Kentucky. The foundation was established by a gift to the university of \$500,000 from Mr. and Mrs. John R. Gaines. The Foundation is an affiliate and component unit of the university because all foundation board of directors' members are appointed by the University Board of Trustees upon the recommendation of the president of the university, and certain officers of the foundation are officers of the university.

ORGANIZATION AT A GLANCE

Steve Grossman, chair, board of directors, Humanities Foundation, Inc.

ACCOMPLISHMENTS

The UK Humanities Foundation, Inc had several goals and accomplishments met in FY 2023-24:

- Met twice as a group to discuss goals of the Gaines Center
- Successfully participated in UK's Day of Fundraising: "One Day for UK"
- Participated in the search for a new Director of the Gaines Center

ENGAGEMENT AND PUBLIC SERVICE

- Continued to support humanities programs across campus including the Monsters, Myths, and the Metaphysical (2024 Lafayette Seminar), An Evening with George Saunders (2024 Bale Boone Symposium), the Monsters and Myths of Substance Abuse exhibit (junior fellows community engagement project) and the Gaines Mini-grant program

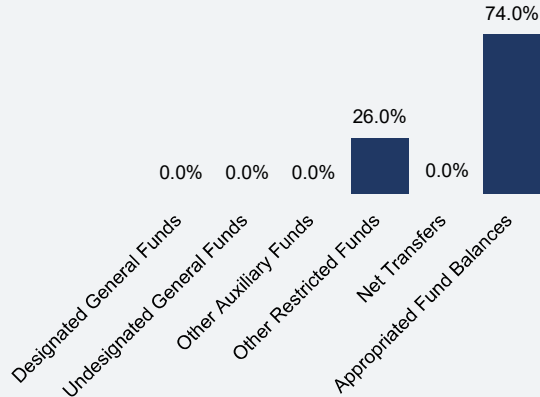
GOALS FOR FY 2024-25

- Continue applying for sponsored research opportunities, particularly through the National Endowment for the Humanities
- Continue with existing curricular expansion while creating additional opportunities, particularly for the larger campus community
- Support improvements to Gaines buildings (Commonwealth and Bingham Davis House) to optimize space utilization and functionality

UK Humanities Foundation, Inc.

AFFILIATED CORPORATIONS

FY 2024-25 Consolidated Revenues
by Percent



Regular Positions by FTE
Faculty
0.00
Staff
0.00

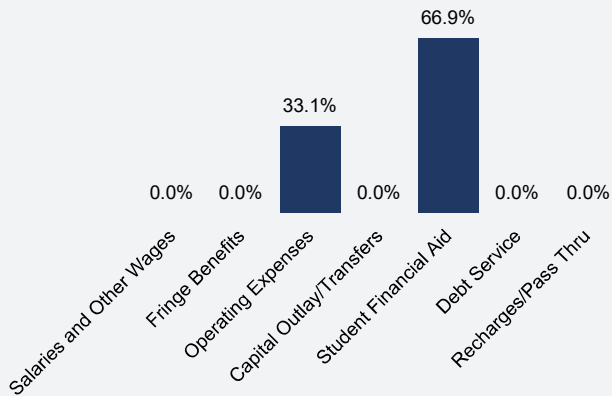
Category

Designated General Funds
Undesignated General Funds
Other Auxiliary Funds
Other Restricted Funds
Net Transfers
Appropriated Fund Balances

2024-25 Original Proposed Revenue Budget

	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$0	\$0	\$0	\$0
Undesignated General Funds	0	0	0	0
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	59,000	59,000
Net Transfers	0	0	0	0
Appropriated Fund Balances	0	0	168,300	168,300
Total	\$0	\$0	\$227,300	\$227,300

FY 2024-25 Consolidated Expenses
by Percent



2023-24 Total Revised Expense Budget
\$0
0
79,100
0
159,100
0
0
\$238,200

Category

Salaries and Other Wages
Fringe Benefits
Operating Expenses
Capital Outlay/Transfers
Student Financial Aid
Debt Service
Recharges/Pass Thru

2024-25 Original Proposed Expense Budget

	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$0	\$0	\$0	\$0
Fringe Benefits	0	0	0	0
Operating Expenses	0	0	75,200	75,200
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	152,100	152,100
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$0	\$0	\$227,300	\$227,300

UK Mining Engineering Foundation, Inc.

AFFILIATED CORPORATIONS

MISSION STATEMENT

The University of Kentucky Mining Engineering Foundation, Inc. strives to help make the Department of Mining Engineering in the College of Engineering the finest in the nation by establishing a continuing partnership between the University of Kentucky and the mining industry.

UNIT DESCRIPTION AND SERVICES

A partnership between the department and the mining industry has been formed through the University of Kentucky Mining Engineering Foundation. The foundation created an endowment fund, managed by the university, to provide investment income in support of the academic, research and administrative programs of the department. Membership is held by various industries with the purpose to advise and consult with the administration of the college and the department on appropriate projects and programs, to solicit and receive gifts, bequests and devises, and to maintain an endowment to provide financial assistance to students, and to make the Department of Mining Engineering one of the finest in the nation.

ORGANIZATION AT A GLANCE

- Zach Agioutantis, PhD, PE department chair, Mining Engineering and executive director, Mining Engineering Foundation
- Board of directors: 40 members including 30 members who represent the mining and related industries, six ex-officio members who represent the university, two members who represent the University of Kentucky Board of Trustees, and two members who represent the faculty
- Jeff Brock, chair, board of directors, Mining Engineering Foundation, Inc.

ACCOMPLISHMENTS

- An endowed fund, established by the foundation, provides investment income to support:
 - \$1,000 for undergraduate scholarships – supported one student
 - \$100,000 graduate student support – supported four to five students
 - \$7,800 Mining Engineering Foundation Professorship – supported one professorship

ENGAGEMENT AND PUBLIC SERVICE

- Supported student field trips to mines and equipment manufacturers
- Served as the advisory board for the Department of Mining Engineering

GOALS FOR FY 2024-25

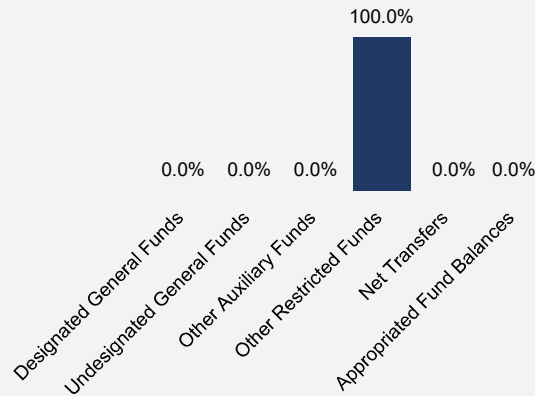
- Continue to support the Department of Mining Engineering faculty and students
- Continue to identify new resources to further support the department's mission

UK Mining Engineering Foundation, Inc.

AFFILIATED CORPORATIONS

FY 2024-25 Consolidated Revenues

by Percent



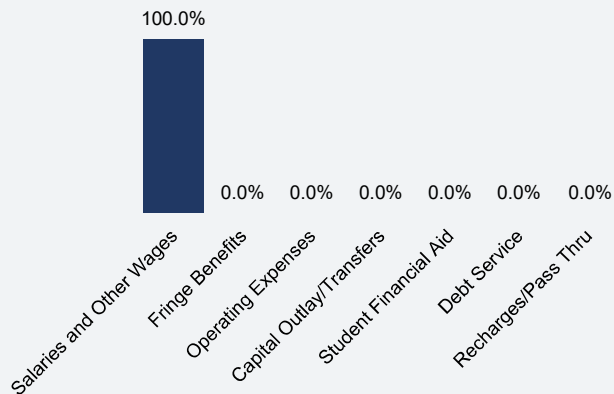
Regular Positions by FTE
Faculty
0.00
Staff
0.00

2024-25 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$0	\$0	\$0	\$0
Undesignated General Funds	0	0	0	0
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	84,900	84,900
Net Transfers	0	0	0	0
Appropriated Fund Balances	0	0	0	0
Total	\$0	\$0	\$84,900	\$84,900

FY 2024-25 Consolidated Expenses

by Percent



2023-24 Total Revised Expense Budget
\$84,800
0
0
0
0
0
0
0
\$84,800

2024-25 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$0	\$0	\$84,900	\$84,900
Fringe Benefits	0	0	0	0
Operating Expenses	0	0	0	0
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	0	0
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$0	\$0	\$84,900	\$84,900

UK Research Foundation

AFFILIATED CORPORATIONS

MISSION STATEMENT

The mission of the University of Kentucky Research Foundation (UKRF) is to serve as the university's agent in the receipt of all external grants and contracts, intellectual property income and other designated income.

UNIT DESCRIPTION AND SERVICES

UKRF is a not-for-profit corporation established in 1945 to receive, invest and expend funds to promote and implement scientific, educational and developmental activities. UKRF also manages special cooperative agreements.

ORGANIZATION AT A GLANCE

The UKRF is governed by a Board of Directors consisting of not fewer than nine or more than 12 members. The members of the board as of June 30, 2024, are listed below and Executive Committee members are identified with an asterisk.

- Eli Capilouto, UK president, ex-officio *
- Lisa Cassis, executive director and UK vice president for research, ex-officio *
- Ron Geoghegan, UK Board of Trustees member
- Lance Lucas, UK Board of Trustees member *
- Guigen Zhang, UK faculty member
- Sidney Whiteheart, UK faculty member
- Eugene Krentsel, public member
- Mary Vore Iwamoto, public member *
- Eric Monday, executive vice president for finance and administration and co-executive vice president for health affairs, ex-officio
- Robert DiPaola, provost and co-executive vice president for health affairs, ex-officio *

ACCOMPLISHMENTS

Research Foundation had several accomplishments and goals achieved in FY 2023-24:

- Managed \$479.3 million in grant and contract awards during FY 2022-23
- Based on FY 2021-22 research expenditures totaling \$476.5 million, UK ranks 61st among 637 public and private universities, and 40th among 410 public institutions. These rankings are published in the National Science Foundation's (NSF) Higher Education Research and Development (HERD) Survey released in January 2023
- According to the Association of University Technology Managers (AUTM) FY 2021-22 survey, UK ranks 51st among public universities in the number of startups created and 57th among public universities in licensing income. These rankings were released in July 2023
- Awarded several large impact, complex grants including
 - Named Kentucky's first and only National Cancer Institute-Designated Comprehensive Cancer Center (\$13,499,915)
 - NSF Established Program to Stimulate Competitive Research (EPSCoR) RII: Track-2 Focused EPSCoR Collaborations (\$3,979,525 and \$5,999,995)
 - Department of Energy EPSCoR Implementation Grant (\$2,750,000)
 - EPSCoR Research Infrastructure Improvement Grant, Track 1 (\$20,000,000)
- Continued to support the NSF TIPS Directorate Type 1 Engine, GAMECHANGE, for advanced manufacturing across the Commonwealth and region

UK Research Foundation

AFFILIATED CORPORATIONS

ENGAGEMENT AND PUBLIC SERVICE

- UKInnovate was created to promote discovery, economic impact and commercialization of intellectual property and industry partnerships across the Commonwealth and beyond. The platforms included within UKInnovate include the Office of Technology and Commercialization, Industry Partnerships, training in intellectual property, commercialization and start-up companies and the development of social innovation
- UKInnovate hosted the Kentucky Innovator Challenge, which brought together regional executives from Kentucky's industries, researchers across the Commonwealth and federal agency personnel
- UK served as the Coordinator Center to support research equity and substance use research for the National Institutes of Drug Abuse

GOALS FOR FY 2024-25

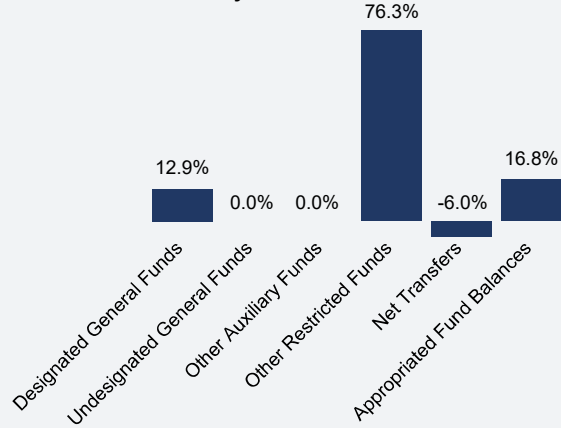
- Complete Project GATeWAY and move towards full implementation of a fully staffed Collaborative Grant Services (CGS) Shared Service structure. Develop and implement use a capacity model to define staffing experience and numbers and operate revised structures of OSPA and RFS
- Continue implementing technology opportunities for grants administration
- Continue to reinvest UKRF income in faculty researchers, offering programs that supports research leadership development, complex grant preparation, submission and management, as well as the development and support of emerging research opportunities
- Continue supporting and expanding research priority areas as institutional research strengths that significantly impact the Commonwealth
- Position UK for competitiveness for funding from National Science Foundation, CHIPS+Science, Department of Energy, Department of Defense and National Institute of Health

UK Research Foundation

AFFILIATED CORPORATIONS

FY 2024-25 Consolidated Revenues

by Percent



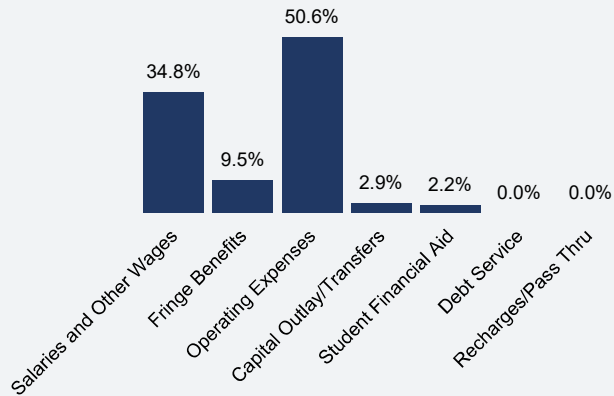
Regular Positions by FTE
Faculty
0.00
Staff
0.00

2024-25 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$76,445,000	\$0	\$0	\$76,445,000
Undesignated General Funds	0	0	0	0
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	451,181,700	451,181,700
Net Transfers	(35,690,200)	0	0	(35,690,200)
Appropriated Fund Balances	98,428,700	0	934,400	99,363,100
Total	\$139,183,500	\$0	\$452,116,100	\$591,299,600

FY 2024-25 Consolidated Expenses

by Percent



2023-24

Total Revised Expense Budget

\$193,885,400
52,668,500
277,164,900
16,006,700
12,057,000
0
0
\$551,782,500

2024-25 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$0	\$0	\$206,067,100	\$206,067,100
Fringe Benefits	0	0	55,977,700	55,977,700
Operating Expenses	138,883,500	0	160,545,700	299,429,200
Capital Outlay/Transfers	0	0	17,008,700	17,008,700
Student Financial Aid	300,000	0	12,516,900	12,816,900
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$139,183,500	\$0	\$452,116,100	\$591,299,600

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

2024-25 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5, 6}
Effective Fall 2024

	Full-Time Rates		Part-Time Rates	
	Per Semester		Per Credit Hour	
	2023-24	2024-25	2023-24	2024-25
UNDERGRADUATE^{4,7, 8}				
UK CAMPUS ²				
Resident				
Tuition	\$5,924.50	\$6,054.50	\$494.50	\$505.50
Mandatory Fees	681.50	696.50	46.50	47.50
Total	\$6,606.00	\$6,751.00	\$541.00	\$553.00
Non-Resident				
Tuition	\$16,021.50	\$16,373.50	\$1,335.50	\$1,364.50
Mandatory Fees	681.50	696.50	46.50	47.50
Total	\$16,703.00	\$17,070.00	\$1,382.00	\$1,412.00
Active Military (Per Credit Hour) ⁹				
Resident and Non-Resident, Per Credit Hour Only				
Tuition			\$250.00	\$250.00
Mandatory Fees			46.50	47.50
Total			\$296.50	\$297.50
Global ESL Pathway Program ¹⁰				
Resident				
Tuition	\$5,924.50	\$6,054.50	\$494.50	\$505.50
Mandatory Fees	681.50	696.50	46.50	47.50
Total	\$6,606.00	\$6,751.00	\$541.00	\$553.00
Non-Resident				
Tuition	\$16,021.50	\$16,373.50	\$1,335.50	\$1,364.50
Mandatory Fees	681.50	696.50	46.50	47.50
Total	\$16,703.00	\$17,070.00	\$1,382.00	\$1,412.00

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

2024-25 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5, 6}
Effective Fall 2024

	Full-Time Rates		Part-Time Rates	
	Per Semester		Per Credit Hour	
	2023-24	2024-25	2023-24	2024-25
UNDERGRADUATE ^{4,7, 8}				
UK CAMPUS ²				
Global Wildcats ¹¹				
Resident and Non-Resident, Per Credit Hour Only				
Tuition			\$599.50	\$0.00
Mandatory Fees			11.50	0.00
Total			<u>\$611.00</u>	<u>\$0.00</u>
UK Next Generation Dual Credit, Per Credit Hour Only ¹²				
Tuition			\$93.00	\$94.50
Mandatory Fees			0.00	0.00
Total			<u>\$93.00</u>	<u>\$94.50</u>
UK ONLINE CAMPUS ²				
Resident and Non-Resident, Per Credit Hour Only				
Tuition			\$599.50	\$612.50
Mandatory Fees			11.50	11.50
Total			<u>\$611.00</u>	<u>\$624.00</u>

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

2024-25 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5, 6}
Effective Fall 2024

	Full-Time Rates		Part-Time Rates	
	Per Semester		Per Credit Hour	
	2023-24	2024-25	2023-24	2024-25
GRADUATE				
General^{3,4,5}				
Resident				
Tuition	\$6,483.50	\$6,625.50	\$721.50	\$737.50
Mandatory Fees	681.50	696.50	62.00	63.50
Total	\$7,165.00	\$7,322.00	\$783.50	\$801.00
Resident, Students Enrolled Exclusively in Distance Education Courses ⁴				
Tuition	\$6,483.50	\$6,625.50	\$721.50	\$737.50
Mandatory Fees	135.50	135.50	15.50	15.00
Total	\$6,619.00	\$6,761.00	\$737.00	\$752.50
Non-Resident				
Tuition	\$17,048.00	\$17,422.50	\$1,895.00	\$1,936.50
Mandatory Fees	681.50	696.50	62.00	63.50
Total	\$17,729.50	\$18,119.00	\$1,957.00	\$2,000.00
Non-Resident, Students Enrolled Exclusively in Distance Education Courses ^{3, 4}				
Tuition	\$6,483.50	\$6,625.50	\$721.50	\$737.50
Mandatory Fees	135.50	135.50	15.50	15.50
Total	\$6,619.00	\$6,761.00	\$737.00	\$753.00
Master or Graduate Certificate, Professional¹³				
Resident				
Tuition	\$6,833.50	\$6,984.00	\$759.50	\$776.00
Mandatory Fees	681.50	696.50	62.00	63.50
Total	\$7,515.00	\$7,680.50	\$821.50	\$839.50

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

2024-25 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5, 6}
Effective Fall 2024

	Full-Time Rates		Part-Time Rates	
	Per Semester		Per Credit Hour	
	2023-24	2024-25	2023-24	2024-25
GRADUATE				
Master or Graduate Certificate, Professional¹³				
Non-Resident				
Tuition	\$17,460.00	\$17,844.00	\$1,941.00	\$1,983.50
Mandatory Fees	681.50	696.50	62.00	63.50
Total	\$18,141.50	\$18,540.50	\$2,003.00	\$2,047.00
Master or Graduate Certificate, Health Professional¹⁴				
Resident				
Tuition	\$7,041.50	\$7,196.50	\$783.00	\$800.00
Mandatory Fees	681.50	696.50	62.00	63.50
Total	\$7,723.00	\$7,893.00	\$845.00	\$863.50
Non-Resident				
Tuition	\$17,701.50	\$18,091.00	\$1,967.50	\$2,011.00
Mandatory Fees	681.50	696.50	62.00	63.50
Total	\$18,383.00	\$18,787.50	\$2,029.50	\$2,074.50
Professional Practice Doctoral^{3, 15}				
Resident				
Tuition	\$8,681.50	\$8,872.50	\$965.50	\$986.50
Mandatory Fees	681.50	696.50	62.00	63.50
Total	\$9,363.00	\$9,569.00	\$1,027.50	\$1,050.00
Non-Resident				
Tuition	\$23,846.00	\$24,370.50	\$2,651.00	\$2,709.50
Mandatory Fees	681.50	696.50	62.00	63.50
Total	\$24,527.50	\$25,067.00	\$2,713.00	\$2,773.00

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

2024-25 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5, 6}
Effective Fall 2024

	Full-Time Rates		Part-Time Rates	
	Per Semester		Per Credit Hour	
	2023-24	2024-25	2023-24	2024-25
GRADUATE				
College Specific Graduate Degrees and Certificates¹⁶				
College of Arts and Sciences				
Graduate Certificate in Latin Studies				
Resident and Non-Resident, Per Credit Hour Only				
Tuition			\$579.00	\$591.50
Mandatory Fees			62.00	63.50
Total			\$641.00	\$655.00
College of Education				
Master of Education in Educational Leadership				
Education Specialist in Teacher Leadership				
Education Specialist in Principal Preparation				
Superintendent Certification Program				
Graduate Certificate in Leadership for Deeper Learning				
Graduate Certificate in Instructional Coaching				
Graduate Certificate in School Technology Leadership				
Graduate Certificate in Executive Education Leadership				
Resident and Non-Resident, Per Credit Hour Only				
Tuition			\$579.00	\$591.50
Mandatory Fees			62.00	63.50
Total			\$641.00	\$655.00
College of Medicine				
Master of Forensic Toxicology and Analytical Genetics				
Resident and Non-Resident, Per Credit Hour Only				
Tuition			\$983.00	\$1,004.50
Mandatory Fees			62.00	63.50
Total			\$1,045.00	\$1,068.00

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

2024-25 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5, 6}
Effective Fall 2024

	Full-Time Rates Per Semester		Part-Time Rates Per Credit Hour	
	2023-24	2024-25	2023-24	2024-25
GRADUATE				
College Specific Graduate Degrees and Certificates¹⁶				
College of Public Health				
Master of Public Health, Online				
Resident and Non-Resident, Per Credit Hour Only				
Tuition			\$735.50	\$751.50
Mandatory Fees			15.50	15.50
Total			<u>\$751.00</u>	<u>\$767.00</u>
Gatton College of Business and Economics				
Master of Science in Finance				
Resident, Per Credit Hour Only				
Tuition			\$886.00	\$905.50
Mandatory Fees			62.00	63.50
Total			<u>\$948.00</u>	<u>\$969.00</u>
Non-Resident, Per Credit Hour Only				
Tuition			\$1,264.50	\$1,292.50
Mandatory Fees			62.00	63.50
Total			<u>\$1,326.50</u>	<u>\$1,356.00</u>

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

2024-25 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5, 6}
Effective Fall 2024

	Full-Time Rates		Part-Time Rates	
	Per Semester		Per Credit Hour	
	2023-24	2024-25	2023-24	2024-25
GRADUATE				
College Specific Graduate Degrees and Certificates¹⁶				
Gatton College of Business and Economics				
Master of Science in Marketing				
Master of Science in Strategic Human Resource Management and Analytics				
Master of Science in Supply Chain Management				
Graduate Certificate in Accounting Analytics				
Graduate Certificate in Analytics				
Graduate Certificate in Economics				
Graduate Certificate in Human Resource Management				
Resident, Per Credit Hour Only				
Tuition			\$886.00	\$905.50
Mandatory Fees			62.00	63.50
Total			\$948.00	\$969.00
Non-Resident, Per Credit Hour Only				
Tuition			\$1,192.50	\$1,218.50
Mandatory Fees			62.00	63.50
Total			\$1,254.50	\$1,282.00

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

2024-25 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5, 6}
Effective July 2024

	<u>Annual Full-Time Rates^{4, 17}</u>	
	2023-24	2024-25
Dentistry¹⁸		
Doctor of Medicine in Dentistry, DMD		
Resident		
Tuition	\$36,168.00	\$36,964.00
Mandatory Fees	<u>1,544.00</u>	<u>1,574.00</u>
Total	\$37,712.00	\$38,538.00
Non-Resident		
Tuition	\$80,359.00	\$82,127.00
Mandatory Fees	<u>1,544.00</u>	<u>1,574.00</u>
Total	\$81,903.00	\$83,701.00
Reduced Curriculum Load		
Resident		
Tuition	\$18,084.00	\$18,482.00
Mandatory Fees	<u>1,544.00</u>	<u>1,574.00</u>
Total	\$19,628.00	\$20,056.00
Non-Resident		
Tuition	\$40,179.50	\$41,064.00
Mandatory Fees	<u>1,544.00</u>	<u>1,574.00</u>
Total	\$41,723.50	\$42,638.00
Graduate Certificate in Orofacial Pain		
Resident and Non-Resident		
Tuition	\$25,000.00	\$25,550.00
Mandatory Fees	<u>1,544.00</u>	<u>1,574.00</u>
Total	\$26,544.00	\$27,124.00

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

2024-25 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5, 6}

Effective July 2024

Annual Full-Time Rates^{4, 17}

2023-24 2024-25

Dentistry¹⁸

Graduate Certificate in Orofacial Pain

Reduced Curriculum Load

Resident and Non-Resident

Tuition

\$12,775.00

Mandatory Fees

1,574.00

Total

\$14,349.00

Graduate Certificate in Orofacial Pain

Resident and Non-Resident

Tuition

\$25,000.00

\$25,550.00

Mandatory Fees

1,544.00

1,574.00

Total

\$26,544.00

\$27,124.00

Reduced Curriculum Load

Resident and Non-Resident

Tuition

\$12,775.00

Mandatory Fees

1,574.00

Total

\$14,349.00

Post-Master's Certificate in Advanced Specialty Program - Endodontics

Resident

Tuition

\$24,000.00

\$24,528.00

Mandatory Fees

1,544.00

1,574.00

Total

\$25,544.00

\$26,102.00

Non-Resident

Tuition

\$45,000.00

\$45,990.00

Mandatory Fees

1,544.00

1,574.00

Total

\$46,544.00

\$47,564.00

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

2024-25 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5, 6}

Effective July 2024

Annual Full-Time Rates^{4, 17}

2023-24 2024-25

Dentistry¹⁸

Post-Master's Certificate in Advanced Specialty Program - Endodontics

Reduced Curriculum Load

Resident

Tuition

\$12,264.00

Mandatory Fees

1,574.00

Total

\$13,838.00

Non-Resident

Tuition

\$22,995.00

Mandatory Fees

1,574.00

Total

\$24,569.00

Doctor of Pharmacy¹⁹

Entering Classes of Fall 2020, 2021 and 2022

Resident

Tuition

\$27,919.50

\$28,185.00

Mandatory Fees

1,544.00

1,574.00

Total

\$29,463.50

\$29,759.00

Non-Resident

Tuition

\$53,743.50

\$54,268.00

Mandatory Fees

1,544.00

1,574.00

Total

\$55,287.50

\$55,842.00

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

2024-25 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5, 6}
Effective July 2024

Annual Full-Time Rates^{4, 17}

Doctor of Pharmacy¹⁹

Entering Class of Fall 2023

Resident

Tuition

\$28,341.00 \$28,341.00

Mandatory Fees

1,544.00 1,574.00

Total

\$29,885.00 \$29,915.00

Non-Resident

Tuition

\$54,555.00 \$54,555.00

Mandatory Fees

1,544.00 1,574.00

Total

\$56,099.00 \$56,129.00

Entering Class of Fall 2024

Resident

Tuition

\$28,624.00

Mandatory Fees

1,574.00

Total

\$30,198.00

Non-Resident

Tuition

\$55,101.00

Mandatory Fees

1,574.00

Total

\$56,675.00

Reduced Curriculum Load

Resident

Tuition

\$13,960.00 \$14,312.00

Mandatory Fees

1,544.00 1,574.00

Total

\$15,504.00 \$15,886.00

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

2024-25 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5, 6}

Effective July 2024

Annual Full-Time Rates^{4, 17}

2023-24 2024-25

Doctor of Pharmacy¹⁹

Reduced Curriculum Load

Non-Resident

Tuition

\$26,872.00 \$27,551.00

Mandatory Fees

1,544.00 1,574.00

Total

\$28,416.00 \$29,125.00

Doctorate of Physical Therapy²⁰

Resident

Tuition

\$21,745.00 \$22,225.00

Mandatory Fees

1,544.00 1,574.00

Total

\$23,289.00 \$23,799.00

Non-Resident

Tuition

\$46,571.00 \$47,595.00

Mandatory Fees

1,544.00 1,574.00

Total

\$48,115.00 \$49,169.00

Reduced Curriculum Load

Resident

Tuition

\$10,795.00 \$11,115.00

Mandatory Fees

1,544.00 1,574.00

Total

\$12,339.00 \$12,689.00

Non-Resident

Tuition

\$22,968.50 \$23,800.00

Mandatory Fees

1,544.00 1,574.00

Total

\$24,512.50 \$25,374.00

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

2024-25 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5, 6}

Effective July 2024

Annual Full-Time Rates^{4, 17}

Law²¹

Resident

Tuition

\$24,687.50

\$25,181.50

Mandatory Fees

1,544.00

1,574.00

Total

\$26,231.50

\$26,755.50

Non-Resident

Tuition

\$49,836.00

\$49,836.00

Mandatory Fees

1,544.00

1,574.00

Total

\$51,380.00

\$51,410.00

Reduced Curriculum Load

Resident

Tuition

\$12,343.50

\$12,591.00

Mandatory Fees

1,544.00

1,574.00

Total

\$13,887.50

\$14,165.00

Non-Resident

Tuition

\$24,918.00

\$24,918.00

Mandatory Fees

1,544.00

1,574.00

Total

\$26,462.00

\$26,492.00

Medicine²²

Entering Class - Fall 2020

Resident

Tuition

\$38,918.00

\$38,888.00

Mandatory Fees

1,544.00

1,574.00

Total

\$40,462.00

\$40,462.00

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

2024-25 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5, 6}
Effective July 2024

Annual Full-Time Rates^{4, 17}

Medicine²²

Entering Class - Fall 2020

Non-Resident

Tuition

\$72,310.00 \$72,280.00

Mandatory Fees

1,544.00 1,574.00

Total

\$73,854.00 \$73,854.00

Entering Class - Fall 2021

Resident

Tuition

\$39,322.00 \$39,292.00

Mandatory Fees

1,544.00 1,574.00

Total

\$40,866.00 \$40,866.00

Non-Resident

Tuition

\$73,048.00 \$73,018.00

Mandatory Fees

1,544.00 1,574.00

Total

\$74,592.00 \$74,592.00

Entering Class - Fall 2022

Resident

Tuition

\$39,721.50 \$39,691.50

Mandatory Fees

1,544.00 1,574.00

Total

\$41,265.50 \$41,265.50

Non-Resident

Tuition

\$73,784.50 \$73,754.50

Mandatory Fees

1,544.00 1,574.00

Total

\$75,328.50 \$75,328.50

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

2024-25 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5, 6}

Effective July 2024

Annual Full-Time Rates^{4, 17}

2023-24 2024-25

Medicine²²

Entering Class - Fall 2023

Resident

Tuition

\$40,118.50 \$40,088.50

Mandatory Fees

1,544.00 1,574.00

Total

\$41,662.50 \$41,662.50

Non-Resident

Tuition

\$74,522.50 \$74,492.50

Mandatory Fees

1,544.00 1,574.00

Total

\$76,066.50 \$76,066.50

Entering Class - Fall 2024

Resident

Tuition

\$40,520.00

Mandatory Fees

1,574.00

Total

\$42,094.00

Non-Resident

Tuition

\$75,268.00

Mandatory Fees

1,574.00

Total

\$76,842.00

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

2024-25 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5, 6}

Effective July 2024

Annual Full-Time Rates^{4, 17}

2023-24 **2024-25**

Medicine²²

Reduced Curriculum Load

Resident

Tuition

\$20,059.50 \$20,260.00

Mandatory Fees

1,544.00 1,574.00

Total

\$21,603.50 \$21,834.00

Non-Resident

Tuition

\$37,261.50 \$37,634.00

Mandatory Fees

1,544.00 1,574.00

Total

\$38,805.50 \$39,208.00

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

2024-25 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5, 6}
Effective July 2024

	Full Program Rates ^{4, 17}	
	2023-24	2024-25
Master of Science in Accounting²³		
One-Year, Full-Time		
Resident		
Tuition	\$23,400.00	\$23,916.00
Mandatory Fees	1,544.00	1,574.00
Total	\$24,944.00	\$25,490.00
Non-Resident		
Tuition	\$30,563.00	\$31,236.00
Mandatory Fees	1,544.00	1,574.00
Total	\$32,107.00	\$32,810.00
Reduced Curriculum Load		
Resident		
Tuition	\$7,800.00	\$11,958.00
Mandatory Fees	1,544.00	1,574.00
Total	\$9,344.00	\$13,532.00
Non-Resident		
Tuition	\$10,188.50	\$15,618.00
Mandatory Fees	1,544.00	1,574.00
Total	\$11,732.50	\$17,192.00

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

2024-25 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5, 6}
Effective July 2024

	Full Program Rates ^{4, 17}	
	2023-24	2024-25
Master in Business Administration²⁴		
One-Year, Full-Time		
Resident		
Tuition	\$36,387.00	\$37,190.00
Mandatory Fees	1,544.00	1,574.00
Total	\$37,931.00	\$38,764.00
Non-Resident		
Tuition	\$43,645.00	\$44,605.00
Mandatory Fees	1,544.00	1,574.00
Total	\$45,189.00	\$46,179.00
Reduced Curriculum Load		
Resident		
Tuition		\$18,595.00
Mandatory Fees		1,574.00
Total		\$20,169.00
Non-Resident		
Tuition		\$22,302.50
Mandatory Fees		1,574.00
Total		\$23,876.50
Professional Evening Two-Years, Full-Time		
Entering Class - Fall 2023		
Resident		
Tuition	\$36,368.00	\$36,368.00
Mandatory Fees	2,726.00	2,756.00
Total	\$39,094.00	\$39,124.00

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

2024-25 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5, 6}
Effective July 2024

	Full Program Rates ^{4, 17}	
	2023-24	2024-25
Master in Business Administration²⁴		
Professional Evening Two-Years, Full-Time		
Entering Class - Fall 2023		
Non-Resident		
Tuition	\$43,626.00	\$43,626.00
Mandatory Fees	2,726.00	2,756.00
Total	\$46,352.00	\$46,382.00
Entering Class - Fall 2024		
Resident		
Tuition		\$37,168.00
Mandatory Fees		2,786.00
Total		\$39,954.00
Non-Resident		
Tuition		\$44,586.00
Mandatory Fees		2,786.00
Total		\$47,372.00
Professional Evening Three-Years, Part-Time		
Entering Class - Fall 2022		
Resident		
Tuition	\$35,356.50	\$35,356.50
Mandatory Fees	2,232.00	2,250.00
Total	\$37,588.50	\$37,606.50
Non-Resident		
Tuition	\$42,094.00	\$42,094.00
Mandatory Fees	2,232.00	2,250.00
Total	\$44,326.00	\$44,344.00

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

2024-25 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5, 6}
Effective July 2024

	Full Program Rates ^{4, 17}	
	2023-24	2024-25
Master in Business Administration²⁴		
Professional Evening Three-Years, Part-Time		
Entering Class - Fall 2023		
Resident		
Tuition	\$36,390.00	\$36,390.00
Mandatory Fees	2,232.00	2,268.00
Total	\$38,622.00	\$38,658.00
Non-Resident		
Tuition	\$43,645.00	\$43,645.00
Mandatory Fees	2,232.00	2,268.00
Total	\$45,877.00	\$45,913.00
Entering Class - Fall 2024		
Resident		
Tuition		\$37,191.00
Mandatory Fees		2,286.00
Total		\$39,477.00
Non-Resident		
Tuition		\$44,605.00
Mandatory Fees		2,286.00
Total		\$46,891.00

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

Notes:

1. **Tuition and Mandatory Fee Rates.** The applicable tuition and mandatory fee rates will be determined at the time charges are assessed based on the student's primary academic program, including students concurrently pursuing multiple degrees and/or certificates. Course and program fees may be assessed in addition to the published tuition and mandatory fee rates, as applicable.

2. **Undergraduate Tuition.** Undergraduate degree and certificate programs are offered on two platforms – UK Campus and UK Online.

UK Campus. For undergraduate students enrolled in the UK Campus, tuition and mandatory fees will be assessed per credit hour up to 12 hours. Full-time per semester rates (capped rates) will be charged to undergraduate students enrolled for 12 or more credit hours. Class section delivery mode (e.g., in-person, fully online, hybrid, etc.) will not impact the assessment rate.

UK Online. Fully online undergraduate certificate and degree programs (i.e., Internet, web-based) are offered only through UK Online. Undergraduate students enrolled only in a UK Online certificate or degree program will be assessed the UK Online rate for each credit hour. There is no full-time tuition cap for UK Online undergraduate certificate and degree programs. The UK Online rate will be the same for resident and non-resident undergraduate students.

UK Campus and UK Online. Full-time undergraduate students with a declared primary academic program offered through UK Campus may add a UK Online minor and/or certificate at no additional charge.

Undergraduate students with a declared primary academic program offered through UK Campus who add a second major offered through UK Online will be assessed the UK Online rate for all online classes in addition to the tuition assessment for all other classes.

UK Campus and UK Online (cont.). Students whose only academic program is offered through UK Online will be limited to enrolling in UK Online courses.

3. **Graduate and Professional Practice Tuition.** Graduate and professional students will be assessed tuition and mandatory fees based on their enrolled program. Tuition and mandatory fees for these programs are classified as per semester rates, annual rates, or full program rates.

Unless specifically addressed below, full-time per semester tuition and mandatory fees will be charged to graduate and professional practice doctoral students enrolled for nine or more credit hours. Tuition and mandatory fees will be assessed per credit hour to graduate and professional practice students enrolled for less than nine credit hours.

Students considered full-time for financial aid and reporting purposes, but enrolled for less than nine credit hours, (e.g., graduate students in residency status) will be assessed on a per credit hour basis.

Graduate students enrolled exclusively in classes offered through distance learning will be assessed tuition using the applicable resident rate, regardless of residency status. Distance learning classes include delivery modes of fully online (i.e., Internet, web-based), hybrid, off-campus, TV and compressed video.

4. **Mandatory Fees.** Mandatory fees will be assessed based on the student's full-time or part-time status, program platform (UK Campus or UK Online) and program level. Full-time students enrolled in at least one non-distance learning class (i.e., on-campus class) will be assessed all mandatory fees. If a student wishes to participate in any activity supported by a mandatory fee that has not been assessed, the student must pay the total mandatory fees for the term, except to access University Health Service. Part-time students may pay the Student Health Fee to access University Health Service.

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

Notes:

4. **Mandatory Fees (cont.).** Students enrolled in programs offered by the colleges of Dentistry, Health Sciences, Nursing, Pharmacy and Public Health will be assessed the Student Health and the Student Wellness mandatory fees regardless of class locations or modality. Students enrolled in programs offered by the College of Medicine will be assessed all mandatory fees regardless of the class locations or modality.

No refunds for the Student Health Fee will be provided to full-time students who change their status to part-time on or after the first day of the semester. However, these students will maintain access to University Health Service while enrolled during the term. Refunds for the Student Health Fee will be processed for students who officially withdraw from the University through the Registrar's Office. Refund amounts will be determined in accordance with the schedule noted on the official University Calendar.

Undergraduate Students. Effective with the Fall 2024 semester, full-time, undergraduate students enrolled in the UK Campus will be assessed a maximum of \$696.50 of mandatory fees per term. Part-time, undergraduate students enrolled in the UK Campus will be assessed \$47.50 per credit hour. Undergraduate students enrolled only in UK Online classes will be assessed \$11.50 per credit hour with no full-time cap.

Pursuant to the Memorandum of Agreement with the Kentucky Community and Technical College System, students enrolled at the Bluegrass Community and Technical College (BCTC) may select and pay for specific services from the list of mandatory fees. However, all mandatory fees will be assessed BCTC students that reside in University of Kentucky student housing.

Graduate and Professional Students. Graduate and professional students will be assessed tuition and mandatory fees based on program and class modality. The tuition and mandatory fees for these programs are classified as per semester rates, annual rates, or full program rates.

Graduate and Professional Students (cont.). Distance learning classes include delivery modes of fully online (i.e., Internet, web-based), hybrid, off-campus, TV, and compressed video. Unless otherwise stated, effective with the Fall 2024 semester, full-time, graduate students enrolled in at least one non-distance learning class will be assessed \$696.50 of mandatory fees per term. Full-time, graduate students enrolled in all distance learning classes will be assessed \$135.50 of mandatory fees per term. Part-time, graduate students enrolled in at least one non-distance learning course will be assessed \$63.50 per credit hour. Part-time, graduate students enrolled in all distance learning classes will be assessed \$15.50 per credit hour of mandatory fees.

Unless otherwise stated, graduate and professional students enrolled in programs which are classified as using Annual Full-Time Rates will be assessed mandatory fees totaling \$1,574.00, effective in July 2024, for the full academic year. These mandatory fees will provide year-round access to services provided by University Health Service. For graduate programs which are classified as using Full Program Rates, the rates include tuition and estimated mandatory fees for all terms. The mandatory fee amounts assessed will be based on the actual amounts in effect at the time of assessment.

5. **Distance Learning Fee.** Graduate and professional students enrolled in classes offered through distance learning such as fully online (i.e., Internet, web-based delivery mode), hybrid, off-campus, TV courses and compressed video will be assessed a \$10 per credit hour Distance Learning Fee in addition to tuition, mandatory fees and any other course-specific fees.
6. **Extraordinary Circumstances.** The President, or his delegate, may interpret the application of these rates on an individual student basis in extraordinary circumstances. In periods of public health emergencies or other large-scale disruptions, the President, or his delegate, may also interpret the application of these rates in accordance with the University's response to such disruptions.

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

Notes:

7. **UK College of Engineering Extended Campus Program – Paducah.** Lower-division undergraduate students (freshmen and sophomores) enrolled in the UK College of Engineering Extended Campus Program – Paducah will be assessed tuition and mandatory fees based upon the West Kentucky Community and Technical College’s (WKCTC) tuition and fee rates. Upper-division undergraduate students (juniors and seniors) enrolled in the UK College of Engineering Extended Campus Program – Paducah will be assessed the applicable UK rates. Pursuant to WKCTC’s tuition schedule, non-resident undergraduate students from counties in states contiguous to Kentucky and enrolled in this program are eligible for the applicable Kentucky resident rates. For more information, visit: <https://kctcs.edu/affording-college/tuition-costs/contiguous-counties.aspx>.
8. **BCTCblue+ Program.** Undergraduate students in the BCTCblue+ Program may enroll in up to 12 credit hours (no more than four courses) during the fall and spring semesters at the current Kentucky Community and Technical College System tuition rate plus the University of Kentucky mandatory fees and any applicable course fees. For more information, visit: <https://bluegrass.kctcs.edu/current-students/academic-resources/transfer-information.aspx>.
9. **Active Military Tuition Rate.** Active U.S. Armed Forces military personnel who are utilizing the Armed Forces Tuition Assistance (TA) program through Title X are eligible for the Active Military Tuition Rate. Eligible students will be assessed the Active Military Tuition rate and mandatory fees per credit hour for undergraduate classes. There is no full-time tuition cap for the Active Military Tuition Rate. The Active Military Tuition Rate is the same for resident and non-resident undergraduate students.
10. **Global ESL Pathway Program.** Students who wish to pursue an undergraduate degree at UK but do not meet the English proficiency for admission are able to enroll in the Global ESL (English as a second language) Pathway Program. Students work towards an undergraduate degree by completing select credit-bearing courses while improving English language competency.
11. **Global Wildcats.** Global Wildcats was a special undergraduate online program for international students outside the United States that were unable to physically attend the University due to pandemic-related reasons. The program ended with AY 2023-24.
12. **UK Next Generation Dual Credit.** The University of Kentucky is a participating institution in the Kentucky Higher Education Assistance Authority (KHEAA) Dual Credit Scholarship Program. Through this program, high school students can enroll in a college class(es) and receive credit from both the high school and UK. Students that attend select network high schools have access to UK Dual Credit courses through the UK Next Generation Scholarship Program. As a participating institution, UK assesses eligible students with the established statewide dual credit tuition rate, which is one-half (50 percent) of the KCTCS hourly tuition rate. In addition, UK will not charge any additional fees to dual credit students such as lab and course fees or admission or application fees.
13. **Master or Graduate Certificate, Professional.** The “Master or Graduate Certificate, Professional” tuition and mandatory fee rates are assessed to students enrolled in the following master and graduate certificate programs:
 - Applied Statistics
 - Digital Mapping
 - Diplomacy and International Commerce
 - Diversity and Inclusion
 - Liberal Studies
 - Public Financial Management
 - Teaching English as a Second Language
 - Teaching World Languages

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

Notes:

14. **Master or Graduate Certificate, Health Professional.** The “Master or Graduate Certificate, Health Professional” tuition and mandatory fee rates will be assessed to students enrolled in the following programs:
- Graduate Certificate in Applied Nutrition and Culinary Medicine
 - Master of Science in Nursing - Healthcare Systems Leadership
 - Master of Science in Physician Assistant Studies
 - Master of Science in Radiological Medical Physics
15. **Professional Practice Doctoral.** The “Professional Practice Doctoral” tuition and mandatory fee rates will be assessed to students enrolled in doctoral programs offered by the following colleges:
- Nursing
 - Public Health (excluding Physical Therapy)
16. **College Specific Graduate Degrees and Certificates.** Students pursuing the following graduate degrees and certificates will be assessed tuition and mandatory fees based on the applicable per credit hour rate for all attempted credit hours, regardless of full-time or part-time status:
- College of Arts and Sciences
 - Graduate Certificate in Latin Studies
 - College of Education
 - Master of Education in Educational Leadership
 - Education Specialist in Teacher Leadership
 - Education Specialist in Principal Preparation
 - Superintendent Certification Program
 - Graduate Certificate in Leadership for Deeper Learning
 - Graduate Certificate in Instructional Coaching
 - Graduate Certificate in School Technology Leadership
 - Graduate Certificate in Executive Education Leadership
 - College of Medicine
 - Master of Forensic Toxicology and Analytical Genetics
 - College of Public Health
 - Master of Public Health, Online
16. **College Specific Graduate Degrees and Certificates (cont.).**
- Gatton College of Business and Economics
 - Master of Science in Finance
 - Master of Science in Marketing
 - Master of Science in Strategic Human Resource Management and Analytics
 - Master of Science in Supply Chain Management
 - Graduate Certificate in Accounting Analytics
 - Graduate Certificate in Analytics
 - Graduate Certificate in Economics
 - Graduate Certificate in Human Resource Management
17. **Annual Full-Time Rates and Full Program Rates.** Unless otherwise publicized, students enrolled in programs with Annual Full-Time Rates or Full Program Rates will be assessed tuition and mandatory fees semi-annually for all terms within the same academic year. The AY 2024-25 rates will be effective July 2024 unless otherwise stated.
18. **Dentistry.** For the following Dentistry programs, the following half-time tuition and mandatory fee rates for AY 2024-25 will be assessed those dental students who have been approved by the Dean of the College of Dentistry to have a reduced curriculum load.
- Doctor of Medicine in Dentistry (DMD)
 - Resident \$20,056.00
 - Non-Resident \$42,638.00
 - Graduate Certificate in Orofacial Pain
 - Resident and Non-Resident \$14,349.00
 - Post-Master’s Certificate in Advance Specialty Program – Endodontics
 - Resident \$13,838.00
 - Non-Resident \$24,569.00

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

Notes:

19. **Doctor of Pharmacy.** Effective with the entering class of fall 2023, the tuition rates for the Doctor of Pharmacy are “locked-in” for each entering class cohort. The assessed tuition rates will not change while students are enrolled in the program. Half-time tuition and mandatory fee rates for AY 2024-25 of \$15,886.00 for resident students and \$29,125.00 for non-resident students will be assessed those pharmacy students who have been approved by the Dean of the College of Pharmacy to have a reduced curriculum load.
20. **Doctor of Physical Therapy.** Students pursuing the Doctor of Physical Therapy will be assessed tuition in three installments (one-fifth for the summer term and two-fifths for the fall and spring terms). Mandatory fees will be assessed in two installments (fall and spring terms). Half-time tuition and mandatory fee rates for AY 2024-25 of \$12,686.00 for resident students and \$25,372.00 for non-resident students will be assessed those students who have been approved by the Dean of the College of Health Sciences to have a reduced curriculum load.
21. **Law.** Part-time enrollment in the Rosenberg College of Law is permitted only with prior approval of the College of Law Associate Dean for Academic Affairs and is granted only for extraordinary circumstances. Half-time tuition and mandatory fee rates for AY 2024-25 of \$14,165.00 for resident students and \$26,492.00 for non-resident students will be assessed those students who have been approved for part-time enrollment.
22. **Medicine.** The College of Medicine tuition and mandatory fee rates are “locked-in” for each entering class cohort. The total assessed rate will not change while students are enrolled in the program. Students will be assessed tuition and mandatory fees semi-annually for all terms. Tuition and mandatory fees will be assessed in August and January for the first- and second-year classes and assessed in June and January for the third- and fourth-year classes to correspond with the start of classes and clinical rotations. Reduced curriculum tuition and fee rates for AY 2024-25 of \$21,834.00 for resident students and \$39,208.00 for non-resident students will be assessed those
- medical students who have been approved by the College of Medicine Student Progress and Promotion Committee to have a reduced curriculum load.
23. **Master of Science in Accounting.** Students pursuing the Master of Science in Accounting will be assessed tuition and mandatory fees in three installments (one-fifth for the summer term and two-fifths for the fall and spring terms) for the 11-month program. Mandatory fees will be assessed in two installments (fall and spring terms). The Becker CPA Review Course is optional and not included in the Full Program Rates.
- Reduced tuition and mandatory fee rates for AY 2024-25 of \$13,532.00 for resident students and \$17,192.00 for non-resident students will be assessed those students who have been approved by the Dean of the Gatton College of Business and Economics to have a reduced curriculum load.
24. **Master of Business Administration.** The Master of Business Administration tuition and mandatory fee rates are based on the duration of the program. Tuition for the one-year program will be assessed in three installments (one-fifth for the summer term and two-fifths for the fall and spring terms). Mandatory fees will be assessed in two installments (fall and spring terms). Reduced tuition and mandatory fee rates for AY 2024-25 of \$20,169.00 for resident students and \$23,876.50 for non-resident students will be assessed those students in the one-year program who have been approved by the Dean of the Gatton College of Business and Economics to have a reduced curriculum load.
- For the two-year and three-year programs, the published rates include tuition and estimated mandatory fees for all terms. Tuition and mandatory fees will be assessed each semester based on course load. Actual mandatory fees assessed will be based on amounts in effect at the time of assessment.

Mandatory Student Fees

UNIVERSITY OF KENTUCKY

Effective Fall 2024

Mandatory Fee	Description of Fee
Campus Modernization - Enhancing the Core	Funds are used to rehabilitate, renovate and modernize existing facilities to support academic and other student success goals
Campus Recreation	Funds provide recreation and wellness opportunities to UK students as well as access to the Johnson Wellness and Campus Recreation Center
Career Preparation	Funds that support a strategic focus on the workforce needs of Kentucky through the enhancement of career focused development with all UK students. Students will receive complimentary engagement in activities which support their future careers matching their academic pursuits
Center for Community Outreach	Funds are used to foster the development of student leaders who make a difference in their communities
Environmental Stewardship	Funds support UK student exposure to community outreach, training and service opportunities focused on the environment
Gatton Student Center	Funds support the operating costs of the Gatton Student Center
Gatton Student Center Renovation	Funds support the renovation and expansion of the Gatton Student Center

Mandatory Student Fees

UNIVERSITY OF KENTUCKY

Effective Fall 2024

Mandatory Fee (cont.)

Description of Fee

International Study Abroad	Funds are utilized for financial support (including scholarships) to increase affordability of study abroad opportunities for UK students and for infrastructure to support Education Abroad activities
Kentucky Kernel	Funds support the operating costs associated with the campus student newspaper (Kentucky Kernel)
Student Activities Board	Funds support student clubs and organizations and cultural events including plays, musical bands, guest speakers and other similar events
Student Government Association	Funds support the UK Student Government Association, which serves to collectively represent the student voice of the university
Student Health Fee	Funds subsidize a wide variety of health services to students at no additional or low cost. Examples include primary care, behavioral health, nursing services and education and wellness services
Student Involvement	Funds support a variety of opportunities for involvement and leadership to create a vibrant campus life experience for all students. Examples include campus programming, Greek life, leadership development, financial literacy and student clubs
Student Services	Funds support services that benefit students beyond the classroom, such as social and cultural programs related to campus life and campus community, as well as educational and career support opportunities

Mandatory Student Fees

UNIVERSITY OF KENTUCKY

Effective Fall 2024

Mandatory Fee (cont.)

Description of Fee

Student Wellness	Funds support counseling services to support student growth and assist students with mental health, academic and other personal concerns that may interfere with academic performance or a sense of personal well-being
Technology	Funds support the technology infrastructure to assist students in achieving academic goals. Examples include classroom technology, technology-aided learning, dedicated IT support, maintenance and software support
Transportation Services	Funds support transportation services that enhance student mobility to, from and around campus, such as campus transit, on demand late night ride service and bike and pedestrian enhancements
WRFL Student Radio	Funds support operating costs of WRFL student radio, an educational radio station and UK student organization

Mandatory Student Fees

UNIVERSITY OF KENTUCKY

Effective Fall 2024	Full-Time Rates Per Semester		Part-Time Rates Per Credit Hour			
	Undergraduate and Graduate		Undergraduate	Undergraduate	Graduate	Graduate
	AY 2023-24	AY 2024-25	AY 2023-24	AY 2024-25	AY 2023-24	AY 2024-25
Mandatory Fee						
Campus Modernization - Enhancing the Core	\$6.00	\$6.00	\$0.55	\$0.55	\$0.70	\$0.70
Campus Recreation	74.00	74.00	6.20	6.20	8.25	8.25
Career Preparation	0.00	6.00	0.00	0.50	0.00	0.70
Center for Community Outreach	4.00	4.00	0.35	0.35	0.45	0.45
Diversity	6.00	0.00	0.50	0.00	0.70	0.00
Environmental Stewardship	4.00	4.00	0.35	0.35	0.45	0.45
Gatton Student Center	131.25	131.25	11.00	11.00	14.75	14.75
Gatton Student Center Renovation	81.00	81.00	6.80	6.80	9.05	9.05
International Study Abroad	6.75	6.75	0.60	0.60	0.75	0.75
Kentucky Kernel	2.00	2.00	0.15	0.15	0.25	0.25
Student Activities Board	16.25	16.25	1.40	1.40	1.85	1.85
Student Government Association	12.00	12.00	1.00	1.00	1.40	1.40
Student Health	131.35	131.35	0.00	0.00	0.00	0.00
Student Involvement	27.25	27.25	2.30	2.30	3.05	3.05
Student Services	13.50	28.50	1.15	2.15	1.50	3.00
Student Wellness	49.65	49.65	4.20	4.20	5.55	5.55

Mandatory Student Fees

UNIVERSITY OF KENTUCKY

Effective Fall 2024	Full-Time Rates Per Semester		Part-Time Rates Per Credit Hour			
	Undergraduate and Graduate		Undergraduate	Undergraduate	Graduate	Graduate
	AY 2023-24	AY 2024-25	AY 2023-24	AY 2024-25	AY 2023-24	AY 2024-25
Mandatory Fee (cont.)						
Technology	\$106.00	\$106.00	\$9.00	\$9.00	\$12.05	\$12.05
Transportation Services	5.00	5.00	0.45	0.45	0.60	0.60
WRFL Student Radio	5.50	5.50	0.50	0.50	0.65	0.65
GRAND TOTAL	\$681.50	\$696.50	\$46.50	\$47.50	\$62.00	\$63.50
Professional Programs Annualized Mandatory Fees	\$1,544.00	\$1,574.00				

Note:

1. Full-time students with a primary major in Dentistry, Pharmacy, Doctorate of Physical Therapy, Law, Medicine and Master in Business Administration are assessed an annualized health fee.

Mandatory Student Fees

UNIVERSITY OF KENTUCKY

UK ONLINE CAMPUS

Effective Fall 2024	Per Credit Hour		Full-Time Rates Per Semester		Part-Time Rates Per Credit Hour	
	Undergraduate		Graduate, Distance Learning		Graduate, Distance Learning	
	AY 2023-24	AY 2024-25	AY 2023-24	AY 2024-25	AY 2023-24	AY 2024-25
Mandatory Fee (cont.)						
Career Preparation	\$0.00	\$0.50	\$0.00	\$6.00	\$0.00	\$0.70
Diversity	0.50	0.00	6.00	0.00	0.70	0.00
Environmental Stewardship	0.35	0.35	4.00	4.00	0.45	0.45
Kentucky Kernel	0.15	0.15	2.00	2.00	0.25	0.25
Student Government Association	1.00	1.00	12.00	12.00	1.40	1.40
Technology	9.00	9.00	106.00	106.00	12.05	12.05
WRFL Student Radio	0.50	0.50	5.50	5.50	0.65	0.65
GRAND TOTAL	\$11.50	\$11.50	\$135.50	\$135.50	\$15.50	\$15.50

Housing¹ Rates

UNIVERSITY OF KENTUCKY

Effective Fall 2024

Per Semester Fall and Spring Rates

	2023-24	2024-25
2-Person Suite (Wildcat Coal Lodge) Per Person	\$4,221.00	\$4,379.00
4-Person Suite (UK Premium Type A Units) Per Person	\$4,138.00	\$4,293.00
4-Person Suite (P3 Type A Units - Donovan and Johnson) Per Person	\$4,491.00	\$4,659.00
4-Person Suite (P3 Type A Units - Haggin) Per Person	\$4,546.00	\$4,716.00
2-Bedroom Suite (P3 Type B Units) Per Person	\$5,181.00	\$5,375.00
2-Bedroom Suite (UK Premium - Wildcat Coal Lodge) Per Person	\$5,119.00	\$5,311.00
4-Bedroom Suite (P3 Type C Units) Per Person	\$5,419.00	\$5,622.00
2-Bedroom Deluxe Suite (P3 Type D Units) Per Person	\$5,709.00	\$5,923.00
4-Bedroom, 2-Bath Apartment (P3 Type E Units - University Flats)² Per Person	\$5,754.00	\$5,970.00
2-Bedroom, 2-Bath Apartment (P3 Type F Units - University Flats)² Per Person	\$5,859.00	\$6,079.00
3-Person 2-Bedroom Modified Suite (P3 Modified 2-Bedroom Unit) Per Person	\$4,138.00	\$4,293.00
2-Person Suite (P3 Converted ALC Units) Per Person	\$4,491.00	\$4,659.00

Housing¹ Rates

UNIVERSITY OF KENTUCKY

Effective Fall 2024

Per Semester Fall and Spring Rates

UK Greek

Double
Single

2023-24	2024-25
\$3,489.00	\$3,620.00
\$5,234.00	\$5,430.00

Additional Break Housing Fees (Blazer, Smith, Wildcat Coal Lodge and Woodland Glen IV)³

Per Semester
Early Move-in Daily Rate

\$94.00	\$98.00
\$29.00	\$30.00

Effective Summer 2025

UK Summer School Housing

12-Week Summer School Session
2-Bedroom Suite
1-Bedroom Suite

Summer 2024	Summer 2025
\$2,459.00	\$2,551.00
\$2,986.00	\$3,098.00

Monthly Summer Housing⁴

2-Bedroom Suite
1-Bedroom Suite

\$820.00	\$851.00
\$995.00	\$1,032.00

Daily Rate

2-Bedroom Suite
1-Bedroom Suite

\$28.00	\$29.00
\$33.00	\$34.00

Housing¹ Rates

UNIVERSITY OF KENTUCKY

Apartment Housing
Effective July 1, 2024

Graduate Housing

University Flats Graduate (P3)

Studio

1-Bedroom

Greg Page Stadium View Family Apartments (UK)

2-Bedroom

Shawneetown (UK)

Efficiency

1-Bedroom

2-Bedroom

Lexington Theological Seminary (UK)

625 South Limestone

Efficiency

1-Bedroom

2-Bedroom

633 Maxwellton Court

Townhome

410 Rose Lane

Single Room

441 Rose Lane (UK)

Efficiency

2-Bedroom

Specialty Apartments

German House (UK)

Single Room

1-Bedroom Apartment

Per Month

2023-24

2024-25

\$1,132.00

\$1,174.00

\$1,264.00

\$1,311.00

\$867.00

\$867.00

\$672.00

\$672.00

\$778.00

\$778.00

\$867.00

\$867.00

\$672.00

\$685.00

\$778.00

\$794.00

\$881.00

\$899.00

\$1,160.00

\$1,183.00

\$645.00

\$658.00

\$658.00

\$671.00

\$1,248.00

\$1,273.00

\$740.00

\$755.00

\$852.00

\$869.00

Housing¹ Rates

UNIVERSITY OF KENTUCKY

Apartment Housing
Effective July 1, 2024

Specialty Apartments

Specialty Apartments (UK)

1-Bedroom (Patterson Hall)

Daily Rate⁵

Studio 1-Bedroom (Patterson Hall)

Daily Rate⁵

2-Bedroom (Roselle and Ingels)

Daily Rate⁵

Per Month

2023-24

2024-25

\$829.00

\$846.00

\$47.00

\$48.00

\$916.00

\$934.00

\$47.00

\$48.00

\$1,182.00

\$1,206.00

\$62.00

\$63.00

Notes:

¹ University-constructed housing is prefixed with 'UK'. Housing constructed and managed as part of the public-private partnership is prefixed with 'P3'.

² University Flats and Boyd Hall are available during all academic recesses of the university in the 2024-25 year to accommodate students who require housing during these periods. University Flats does not require a dining plan to be purchased as each unit is furnished with a kitchen.

³ Additional break housing fees for Blazer, Smith, Wildcat Coal Lodge and Woodland Glen IV to accommodate students who require housing during all academic recesses of the university in the 2024-25 academic year.

⁴ Monthly Summer Housing is available during summer break - in a designated summer housing building - for students enrolled in the preceding spring term or the following fall term, but not enrolled in summer school.

⁵ Daily rate applies to stays of ten days or less. Stays of more than ten days are billed at the prorated monthly rate.

Dining Rates

UNIVERSITY OF KENTUCKY

Effective Fall 2024

	2023-24 Per Semester			2024-25 Per Semester		
	Avg. Meals Per Week or Semester (Block)	Flex Dollars	Rate	Avg. Meals Per Week or Semester (Block)	Flex Dollars	Rate
Minimum Plan:	10 per week	\$100	\$1,920	10 per week	\$100	\$1,978
Optional Plans:	All Access Blue	\$250	\$2,440	All Access Blue	\$250	\$2,513
	All Access White*	\$400	\$2,556	All Access White*	\$400	\$2,633
	All Access Wildcat	\$700	\$2,856	All Access Wildcat	\$700	\$2,942
	150 RA	\$500	\$1,848	150 RA	\$500	\$1,903

Notes:

*Default Dining Plan

Dining will continue to offer four dining plans - one minimum plan and three optional plans - to students living on-campus during the FY 2024-25 academic year. These dining plans provide from ten meal servings per week to unlimited meal servings per week. One 150-meal block plan, listed as "150 RA", is available only to Resident Assistants (RA).

Each dining plan also includes 'Flex Dollars.' Flex dollars can be used to purchase a la carte items at any of the 24 dining locations across campus. Flex dollars may be carried over from the fall to spring semester.

Athletic Event Ticket Prices

UNIVERSITY OF KENTUCKY

	Student Cost	
	2023-24	2024-25
Baseball	Free with ID	Free with ID
Football	\$11.00 - \$15.00	\$11.00 - \$20.00
Golf	No charge	No charge
Gymnastics	Free with ID	Free with ID
Men's Basketball	\$11.00 - \$15.00	\$11.00 - \$20.00
Men's Soccer	Free with ID	Free with ID
Men's Tennis	No charge	No charge
Rifle	No charge	No charge
Softball	Free with ID	Free with ID
Swimming and Diving	No charge	No charge
Track and Field Indoor	No charge	No charge
Track and Field Outdoor	Free with ID	No charge
Volleyball	Free with ID	Free with ID
Women's Basketball	Free with ID	Free with ID
Women's Soccer	Free with ID	Free with ID
Women's Tennis	No charge	No charge

Notes:

Football and Men's Basketball student ticket prices may vary by game, and they will range between \$11 - \$20 each, when purchased as single game tickets.

Parking Permit Rates

UNIVERSITY OF KENTUCKY

Permit Type	2023-24				2024-25			
	Per Month	Per Semester	Per Year	Other	Per Month	Per Semester	Per Year	Other
ADA Accessible	\$42.00	\$168.00	\$336.00		\$42.00	\$168.00	\$336.00	
Academic-E (intermediate)	\$42.00	\$189.00	\$378.00		\$42.00	\$189.00	\$378.00	
Commuter-C (intermediate)	\$42.00	\$168.00	\$336.00		\$42.00	\$168.00	\$336.00	
Residential-R (core)	\$63.00	\$252.00	\$504.00		\$63.00	\$252.00	\$504.00	
Periphery-K	\$34.00	\$136.00	\$272.00		\$34.00	\$136.00	\$272.00	
Remote-X	\$21.00	\$84.00	\$168.00		\$21.00	\$84.00	\$168.00	
Off-Peak (Evening)-O	\$21.00	\$84.00	\$168.00		\$14.00	\$56.00	\$112.00	
Motorcycle/Moped-M	\$14.00	\$56.00	\$112.00		\$14.00	\$56.00	\$112.00	
Donovan Scholar-E	\$42.00	\$168.00	\$336.00		\$42.00	\$168.00	\$336.00	
Limited-L	\$7.00	\$28.00	\$56.00		\$9.00	\$36.00	\$72.00	
Summer			(Summer 2024)	\$10.50/week			(Summer 2025)	\$10.50/week
Day Pass (periphery)				\$3.50/day				\$3.50/day
Day Pass (intermediate)				\$4.25/day				\$4.25/day

2024-25 Fines:

Violations of the university's Parking and Permit Regulations will generally result in standard citation fine of \$30. However, violations involving improper application or use of a permit carry a \$100, \$150 or \$200 fine. The lowest tier applies to improper use of the daily permits, the second tier for improper use of most permits including intermediate and periphery, while the upper tier applies to improper use of restrictive permits including core, reserved and ADA.

Parking in a fire lane and unauthorized parking in UK HealthCare patient and visitor parking carry a \$100 fine. Unauthorized parking in an ADA accessible space will result in a \$200 fine. Impoundments result in a \$119 fine for vehicle tows and \$60 for vehicle immobilization.

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2023-24	2024-25	
EVPFA					
Auxiliaries and Administration Services					
Undergraduate Housing	Application fee	Per Student	\$50.00	\$50.00	
Graduate/Family Apartments	Application fee	Per Student	\$50.00	\$50.00	
Plus Account	Plus Account fee per transaction to deposit funds into an account	Per Student	\$2.00	\$2.00	
	Plus Account fee per transaction to make a refund to an account	Per Student	\$5.00	\$5.00	
Human Resource Services					
Human Resource Services	International student health insurance - fall	Per Student	\$1,008.00	\$1,185.00	
	International student health insurance - only for those who enter the institution during the summer term	Per Student	\$516 - \$669	\$608 - \$788	
	International student health insurance - Spring and Summer	Per Student	\$1,646.00	\$1,937.00	
University Financial Services					
Student Account Services	Credit card convenience fee	Per Transaction	2.25%	2.25%	
	Late payment fee (remaining balance)	Per Month	1.50%	1.50%	
	Installment payment plan enrollment fee				
	Standard plan (per semester, Fall and Spring)	Per Student	\$50.00	\$50.00	
	Extended plan (ranging from one to three years; for internal collections on balances of formerly enrolled students)	Per Student	\$75.00	\$75.00	
University Police					
University Police	Lanyard/Holder	Per Student	\$5.00	\$5.00	
	Lost ID	Per Student	\$35.00	\$35.00	
	Mobile Access	Per Student	\$25.00	\$20.00	
	New ID	Per Student	\$20.00	\$20.00	
	Replace ID	Per Student	\$20.00	\$20.00	
PROVOST					
Martin-Gatton Agriculture, Food and Environment					
Agricultural Biotechnology	ABT 120	Per Course	\$50.00	\$50.00	
	ABT 495	Per Course	\$200.00	\$200.00	
Animal and Food Sciences	ASC 101	Per Course	\$51.50	\$51.50	
	ASC 102	Per Course	\$75.00	\$75.00	
	ASC 300	Per Course	\$50.00	\$50.00	
	ASC 310	Per Course	\$50.00	\$50.00	
	ASC 320	Per Course	\$30.00	\$30.00	
	ASC 364	Per Course	\$25.00	\$25.00	
	ASC 362	Per Course	\$45.00	\$45.00	

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2023-24	2024-25
Martin-Gatton Agriculture, Food and Environment (cont.)				
Animal and Food Sciences (cont.)	ASC 380	Per Course	\$50.00	\$50.00
	ASC 382	Per Course	\$50.00	\$50.00
	ASC 388	Per Course	\$51.50	\$51.50
	ASC 404	Per Course	\$50.00	\$50.00
	ASC 406	Per Course	\$50.00	\$50.00
	ASC 408	Per Course	\$50.00	\$50.00
	ASC 410	Per Course	\$53.00	\$53.00
	ASC 420	Per Course	\$75.00	\$75.00
	ASC 680	Per Course	\$50.00	\$50.00
	ASC/FSC 630	Per Course	\$50.00	\$50.00
	EQM 105	Per Course	\$100.00	\$100.00
	EQM 399	Per Course	\$50.00	\$50.00
	FSC 304	Per Course	\$50.00	\$50.00
	FSC 306	Per Course	\$53.00	\$53.00
	FSC 430	Per Course	\$50.00	\$50.00
	FSC 434	Per Course	\$50.00	\$50.00
	FSC 530	Per Course	\$50.00	\$50.00
	FSC 535	Per Course	\$51.50	\$51.50
	FSC 536	Per Course	\$53.00	\$53.00
	FSC 538	Per Course	\$75.00	\$75.00
FSC 638	Per Course	\$51.50	\$51.50	
Biosystems and Agricultural Engineering	AEN 252	Per Course	\$52.50	\$52.50
	AEN 341	Per Course	\$100.00	\$100.00
	TSM 252	Per Course	\$52.50	n/a
	TSM 341	Per Course	\$100.00	n/a
Dietetics and Human Nutrition	DHN 302	Per Course	\$75.00	\$75.00
	DHN 304	Per Course	\$60.00	\$60.00
	DHN 342	Per Course	\$75.00	\$75.00
	DHN 514	Per Course	\$75.00	\$75.00
	DHN 520	Per Course	\$72.00	\$72.00
	DHN 522	Per Course	\$72.00	\$72.00
	DHN 524	Per Course	\$72.00	\$72.00
	DHN 526	Per Course	\$72.00	\$72.00
DHN 528	Per Course	\$72.00	\$72.00	

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2023-24	2024-25
Martin-Gatton Agriculture, Food and Environment (cont.)				
Dietetics and Human Nutrition (cont.)	DHN 530	Per Course	\$72.00	\$72.00
Equine Programs	EQM 399	Per Course	\$50.00	\$50.00
Forestry	FOR 200	Per Course	\$25.00	\$25.00
	FOR 219	Per Course	\$50.00	\$50.00
	FOR 221	Per Course	\$25.00	\$25.00
	FOR 250	Per Course	\$25.00	\$25.00
	FOR 255	Per Course	\$10.30	\$10.30
	FOR 286	Per Course	\$200.00	\$200.00
	FOR 310	Per Course	\$80.00	\$80.00
	FOR 340	Per Course	\$50.00	\$50.00
	FOR 350	Per Course	\$50.00	\$50.00
	FOR 356	Per Course	\$368.00	\$368.00
	FOR 357	Per Course	\$268.00	\$268.00
	FOR 358	Per Course	\$888.00	\$888.00
	FOR 359	Per Course	\$626.00	\$626.00
	FOR 365	Per Course	\$488.00	\$488.00
	FOR 370	Per Course	\$50.00	\$50.00
FOR 435	Per Course	\$50.00	\$50.00	
FOR 480	Per Course	\$50.00	\$50.00	
FOR 510	Per Course	\$50.00	\$50.00	
Horticulture	HRT 240	Per Course	\$118.00	\$118.00
	HRT 340	Per Course	\$168.00	\$168.00
	SAG 386	Per Course	\$26.52	\$26.52
	SAG 490	Per Course	\$106.09	\$106.09
Landscape Architecture	LA 121	Per Course	\$75.00	\$75.00
	LA 222	Per Course	\$75.00	\$75.00
	LA 223	Per Course	\$75.00	\$75.00
	LA 324	Per Course	\$75.00	\$75.00
	LA 373	Per Course	\$75.00	\$75.00
	LA 425	Per Course	\$75.00	\$75.00
	LA 426	Per Course	\$75.00	\$75.00
Natural Resources and Environmental Science	NRE 201	Per Course	\$73.40	\$73.40
	NRE 320	Per Course	\$893.00	\$893.00
	NRE 360	Per Course	\$50.00	\$50.00

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2023-24	2024-25
Martin-Gatton Agriculture, Food and Environment (cont.)				
Natural Resources and Environmental Science (cont.)	NRE 471	Per Course	\$50.00	\$50.00
	NRE/BIO 420G	Per Course	\$50.00	\$50.00
Plant and Soil Sciences	PLS 104	Per Course	\$10.00	\$10.00
	PLS 366	Per Course	\$75.00	\$75.00
	PLS 386	Per Course	\$26.52	\$26.52
	PLS 389	Per Course	\$100.00	\$100.00
	PLS 504/HRT 504	Per Course	\$20.00	\$20.00
	PLS 514	Per Course	\$25.00	\$25.00
	PLS 567	Per Course	\$50.00	\$50.00
	PLS 640	Per Course	\$100.00	\$100.00
Plant Pathology	PPA 400G	Per Course	\$100.00	\$100.00
	PPA 640	Per Course	\$100.00	\$100.00
Retailing and Tourism Management	HMT 308	Per Course	\$40.00	\$40.00
	HMT 360	Per Course	\$25.00	\$25.00
	MAT 120	Per Course	\$25.00	\$25.00
	MAT 237	Per Course	\$25.00	\$25.00
	MAT 515	Per Course	\$25.00	\$25.00
Arts and Sciences				
Anthropology	ANT 230	Per Course	\$25.00	\$25.00
	ANT 541	Per Course	\$25.00	\$25.00
	ANT 585	Per Course	\$75.00	\$75.00
Biology	BIO 102	Per Course	\$20.00	\$20.00
	BIO 103	Per Course	\$20.00	\$20.00
	BIO 111	Per Course	\$25.00	\$25.00
	BIO 148	Per Course	\$25.00	\$25.00
	BIO 152	Per Course	\$25.00	\$25.00
	BIO 155	Per Course	\$120.00	\$120.00
	BIO 208	Per Course	\$23.00	\$23.00
	BIO 209	Per Course	\$120.00	\$120.00
	BIO 303	Per Course	\$25.00	\$25.00
	BIO 304	Per Course	\$120.00	\$120.00
	BIO 305	Per Course	\$120.00	\$120.00
	BIO 309	Per Course	\$120.00	\$120.00
	BIO 315	Per Course	\$75.00	\$75.00

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2023-24	2024-25	
Arts and Sciences (cont.)					
Biology (cont.)	BIO 325	Per Course	\$60.00	\$60.00	
	BIO 340	Per Course	\$25.00	\$25.00	
	BIO 350	Per Course	\$95.00	\$95.00	
	BIO 351	Per Course	\$20.00	\$20.00	
	BIO 395	Per Course	\$100.00	\$100.00	
	BIO 430G	Per Course	\$60.00	\$60.00	
	BIO 452G	Per Course	\$25.00	\$25.00	
	BIO 510	Per Course	\$60.00	\$60.00	
	BIO 530	Per Course	\$10.00	\$10.00	
	BIO 542	Per Course	\$20.00	\$20.00	
	BIO 551	Per Course	\$20.00	\$20.00	
	BIO 559	Per Course	\$25.00	\$25.00	
	BIO 575	Per Course	\$25.00	\$25.00	
	BIO/INF 520	Per Course	\$20.00	\$20.00	
	Chemistry	CHE 101	Per Course	\$11.67	\$11.67
		CHE 105	Per Course	\$12.00	\$12.00
CHE 107		Per Course	\$12.00	\$12.00	
CHE 111		Per Course	\$120.00	\$120.00	
CHE 113		Per Course	\$120.00	\$120.00	
CHE 226		Per Course	\$120.00	\$120.00	
CHE 230		Per Course	\$12.00	\$12.00	
CHE 231		Per Course	\$120.00	\$120.00	
CHE 232		Per Course	\$12.00	\$12.00	
CHE 233		Per Course	\$120.00	\$120.00	
CHE 395		Per Credit Hour	\$20.00	\$20.00	
CHE 412		Per Course	\$120.00	\$120.00	
CHE 422		Per Course	\$120.00	\$120.00	
CHE 441		Per Course	\$120.00	\$120.00	
CHE 454		Per Course	\$120.00	\$120.00	
Earth and Environmental Sciences	CHE 533	Per Course	\$120.00	\$120.00	
	CHE 567	Per Course	\$120.00	\$120.00	
	EES 110	Per Course	\$22.66	\$22.66	
	EES 120	Per Course	\$22.66	\$22.66	
	EES 130	Per Course	\$22.66	\$22.66	

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2023-24	2024-25
Arts and Sciences (cont.)				
Earth and Environmental Sciences (cont.)	EES 150	Per Course	\$22.66	\$22.66
	EES 151	Per Course	\$22.66	\$22.66
	EES 155	Per Course	\$22.66	\$22.66
	EES 160	Per Course	\$82.40	\$82.40
	EES 170	Per Course	\$22.66	\$22.66
	EES 185	Per Course	\$22.66	\$22.66
	EES 220	Per Course	\$82.40	\$82.40
	EES 230	Per Course	\$82.40	\$82.40
	EES 235	Per Course	\$82.40	\$82.40
	EES 295	Per Course	\$22.66	\$22.66
	EES 310	Per Course	\$22.66	\$22.66
	EES 323	Per Course	\$1,500.00	\$1,500.00
	EES 341	Per Course	\$30.00	\$30.00
	EES 350	Per Course	\$30.00	\$30.00
	EES 360	Per Course	\$82.40	\$82.40
	EES 385	Per Course	\$30.00	\$30.00
	EES 395	Per Course	\$20.60	\$20.60
	EES 401G	Per Course	\$82.40	\$82.40
	EES 420G	Per Course	\$82.40	\$82.40
	EES 450G	Per Course	\$82.40	\$82.40
	EES 461	Per Course	\$82.40	\$82.40
	EES 480	Per Course	\$30.00	\$30.00
	EES 490	Per Course	\$30.00	\$30.00
	EES 511	Per Course	\$30.00	\$30.00
	EES 530	Per Course	\$30.00	\$30.00
	EES 550	Per Course	\$30.00	\$30.00
	EES 555	Per Course	\$30.00	\$30.00
	EES 560	Per Course	\$30.00	\$30.00
	EES 585	Per Course	\$30.00	\$30.00
	EES 620	Per Course	\$30.00	\$30.00
	EES 624	Per Course	\$30.00	\$30.00
	EES 626	Per Course	\$30.00	\$30.00
	EES 645	Per Course	\$30.00	\$30.00
	EES 652	Per Course	\$30.00	\$30.00

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2023-24	2024-25	
Arts and Sciences (cont.)					
Earth and Environmental Sciences (cont.)	EES 741	Per Course	\$30.00	\$30.00	
English	ENG 425	Per Course	\$38.00	\$38.00	
Geography	GEO 109	Per Course	\$12.00	\$12.00	
	GEO 309	Per Course	\$40.00	\$40.00	
	GEO 310	Per Course	\$40.00	\$40.00	
	GEO 331	Per Course	\$10.00	\$10.00	
	GEO 351	Per Course	\$40.00	\$40.00	
	GEO 406	Per Course	\$40.00	\$40.00	
	GEO 409	Per Course	\$40.00	\$40.00	
	GEO 419	Per Course	\$10.00	\$10.00	
	GEO 451G	Per Course	\$10.00	\$10.00	
	GEO 509	Per Course	\$10.00	\$10.00	
	GEO 530	Per Course	\$10.00	\$10.00	
	Mathematics	MA 111	Per Course	\$6.00	\$6.00
		MA 113	Per Course	\$6.00	\$6.00
MA 123		Per Course	\$6.00	\$6.00	
Physics	AST 191	Per Course	\$48.00	\$48.00	
	AST 192	Per Course	\$47.00	\$47.00	
	AST 310	Per Course	\$20.00	\$20.00	
	PHY 160	Per Course	\$116.00	\$116.00	
	PHY 210	Per Course	\$97.00	\$97.00	
	PHY 211	Per Course	\$125.00	\$125.00	
	PHY 212	Per Course	\$97.00	\$97.00	
	PHY 213	Per Course	\$124.00	\$124.00	
	PHY 241	Per Course	\$124.00	\$124.00	
	PHY 242	Per Course	\$119.00	\$119.00	
	PHY 402G	Per Course	\$97.00	\$97.00	
	PHY 435	Per Course	\$97.00	\$97.00	
	PHY 535	Per Course	\$97.00	\$97.00	
Psychology	PSY 450	Per Course	\$26.00	\$26.00	
	PSY 456	Per Course	\$61.00	\$61.00	
	PSY 552	Per Course	\$31.00	\$31.00	
Sociology	SOC 303	Per Course	\$20.00	\$20.00	
Writing, Rhetoric and Digital Studies	WRD 110	Per Course	\$19.57	\$19.57	

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2023-24	2024-25
Arts and Sciences (cont.)				
Writing, Rhetoric and Digital Studies (cont.)	WRD 111	Per Course	\$16.48	\$16.48
Gatton Business and Economics				
Accounting	ACC 200	Per Credit Hour	\$35.76	\$36.48
	ACC 201	Per Credit Hour	\$35.76	\$36.48
	ACC 202	Per Credit Hour	\$35.76	\$36.48
	ACC 211	Per Credit Hour	\$35.76	\$36.48
	ACC 221	Per Credit Hour	\$35.76	\$36.48
	ACC 222	Per Credit Hour	\$35.76	\$36.48
	ACC 300	Per Credit Hour	\$35.76	\$36.48
	ACC 301	Per Credit Hour	\$35.76	\$36.48
	ACC 302	Per Credit Hour	\$35.76	\$36.48
	ACC 324	Per Credit Hour	\$35.76	\$36.48
	ACC 356	Per Credit Hour	\$35.76	\$36.48
	ACC 357	Per Credit Hour	\$35.76	\$36.48
	ACC 360	Per Credit Hour	\$35.76	\$36.48
	ACC 395	Per Credit Hour	\$35.76	\$36.48
	ACC 399	Per Credit Hour	\$35.76	\$36.48
	ACC 403	Per Credit Hour	\$35.76	\$36.48
	ACC 407	Per Credit Hour	\$35.76	\$36.48
	ACC 410	Per Credit Hour	\$35.76	\$36.48
	ACC 418	Per Credit Hour	\$35.76	\$36.48
	ACC 434	Per Credit Hour	n/a	\$36.48
	ACC 444	Per Credit Hour	n/a	\$36.48
	ACC 457	Per Credit Hour	\$35.76	\$36.48
	ACC 475	Per Credit Hour	\$35.76	\$36.48
	ACC 490	Per Credit Hour	\$35.76	\$36.48
	ACC 507	Per Credit Hour	\$35.76	\$36.48
	ACC 508	Per Credit Hour	\$35.76	\$36.48
	ACC 516	Per Credit Hour	\$35.76	\$36.48
ACC 520	Per Credit Hour	\$35.76	\$36.48	
ACC 555	Per Credit Hour	\$35.76	\$36.48	
ACC 590	Per Credit Hour	\$35.76	\$36.48	
AN 105	Per Credit Hour	\$35.76	\$36.48	
Analytics	AN 250	Per Credit Hour	\$35.76	\$36.48

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2023-24	2024-25	
Gatton Business and Economics (cont.)					
Analytics (cont.)	AN 300	Per Credit Hour	\$35.76	\$36.48	
	AN 303	Per Credit Hour	\$35.76	\$36.48	
	AN 306	Per Credit Hour	\$35.76	\$36.48	
	AN 320	Per Credit Hour	\$35.76	\$36.48	
	AN 322	Per Credit Hour	\$35.76	\$36.48	
	AN 324	Per Credit Hour	\$35.76	\$36.48	
	AN 390	Per Credit Hour	\$35.76	\$36.48	
	AN 395	Per Credit Hour	\$35.76	\$36.48	
	AN 403G	Per Credit Hour	\$35.76	\$36.48	
	AN 406G	Per Credit Hour	\$35.76	\$36.48	
	AN 420G	Per Credit Hour	\$35.76	\$36.48	
	AN 440G	Per Credit Hour	\$35.76	\$36.48	
	AN 450G	Per Credit Hour	\$35.76	\$36.48	
	Business and Economics	MBA courses for students in other primary academic programs (e.g. pursuing dual degrees). Exempt Gatton Degree Programs from MBA Fee: MSACC - Accounting, MS Economics, MSF - Finance, MSSCM - Supply Chain, MS Marketing, MS HRMA (Human Resource Management and Analytics, GC - HRM (HR Graduate Certificate), PhD Business Administration (Accounting, Finance, Management, and Marketing) and PhD Economics	Per Credit Hour	\$252.50	\$257.55
	Economics	ECO 101	Per Credit Hour	\$35.76	\$36.48
ECO 201		Per Credit Hour	\$35.76	\$36.48	
ECO 202		Per Credit Hour	\$35.76	\$36.48	
ECO 301		Per Credit Hour	\$35.76	\$36.48	
ECO 311		Per Credit Hour	\$35.76	\$36.48	
ECO 312		Per Credit Hour	\$35.76	\$36.48	
ECO 327		Per Credit Hour	\$35.76	\$36.48	
ECO 365		Per Credit Hour	\$35.76	\$36.48	
ECO 367		Per Credit Hour	\$35.76	\$36.48	
ECO 370		Per Credit Hour	\$35.76	\$36.48	
ECO 379		Per Credit Hour	\$35.76	\$36.48	
ECO 381		Per Credit Hour	\$35.76	\$36.48	
ECO 383		Per Credit Hour	\$35.76	\$36.48	
ECO 385		Per Credit Hour	\$35.76	\$36.48	

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2023-24	2024-25
Gatton Business and Economics (cont.)				
Economics (cont.)	ECO 391	Per Credit Hour	\$35.76	\$36.48
	ECO 392	Per Credit Hour	\$35.76	\$36.48
	ECO 393	Per Credit Hour	\$35.76	\$36.48
	ECO 395	Per Credit Hour	\$35.76	\$36.48
	ECO 395-001	Per Credit Hour	\$35.76	\$36.48
	ECO 395-006	Per Credit Hour	\$35.76	\$36.48
	ECO 401	Per Credit Hour	\$35.76	\$36.48
	ECO 402	Per Credit Hour	\$35.76	\$36.48
	ECO 410	Per Credit Hour	\$35.76	\$36.48
	ECO 411	Per Credit Hour	\$35.76	\$36.48
	ECO 412	Per Credit Hour	\$35.76	\$36.48
	ECO 430G	Per Credit Hour	\$35.76	\$36.48
	ECO 450G	Per Credit Hour	\$35.76	\$36.48
	ECO 461	Per Credit Hour	\$35.76	\$36.48
	ECO 463	Per Credit Hour	\$35.76	\$36.48
	ECO 465G	Per Credit Hour	\$35.76	\$36.48
	ECO 467	Per Credit Hour	\$35.76	\$36.48
	ECO 471	Per Credit Hour	\$35.76	\$36.48
	ECO 472	Per Credit Hour	\$35.76	\$36.48
	ECO 473G	Per Credit Hour	\$35.76	\$36.48
	ECO 477	Per Credit Hour	\$35.76	\$36.48
	ECO 479	Per Credit Hour	\$35.76	\$36.48
	ECO 491G	Per Credit Hour	\$35.76	\$36.48
	ECO 499	Per Credit Hour	\$35.76	\$36.48
	ECO 590	Per Credit Hour	\$35.76	\$36.48
Finance	FIN 250	Per Credit Hour	\$35.76	\$36.48
	FIN 300	Per Credit Hour	\$35.76	\$36.48
	FIN 310	Per Credit Hour	\$35.76	\$36.48
	FIN 350	Per Credit Hour	\$35.76	\$36.48
	FIN 357	Per Credit Hour	\$35.76	\$36.48
	FIN 358	Per Credit Hour	\$35.76	\$36.48
	FIN 359	Per Credit Hour	\$35.76	\$101.48
	FIN 360	Per Credit Hour	\$35.76	\$36.48
	FIN 395	Per Credit Hour	\$35.76	\$36.48

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2023-24	2024-25	
Gatton Business and Economics (cont.)					
Finance (cont.)	FIN 405	Per Credit Hour	\$35.76	\$36.48	
	FIN 410	Per Credit Hour	\$35.76	\$36.48	
	FIN 423	Per Credit Hour	\$35.76	\$36.48	
	FIN 430	Per Credit Hour	\$35.76	\$36.48	
	FIN 432	Per Credit Hour	\$35.76	\$36.48	
	FIN 435	Per Credit Hour	\$35.76	\$36.48	
	FIN 440	Per Credit Hour	\$35.76	\$36.48	
	FIN 445	Per Credit Hour	\$35.76	\$36.48	
	FIN 452	Per Credit Hour	\$35.76	\$36.48	
	FIN 464	Per Credit Hour	\$35.76	\$36.48	
	FIN 465	Per Credit Hour	\$35.76	\$36.48	
	FIN 470	Per Credit Hour	\$35.76	\$36.48	
	FIN 475	Per Credit Hour	\$35.76	\$36.48	
	FIN 480	Per Credit Hour	\$35.76	\$36.48	
	FIN 485	Per Credit Hour	\$35.76	\$36.48	
	FIN 490	Per Credit Hour	\$35.76	\$36.48	
	Management	B&E 102	Per Credit Hour	\$35.76	\$36.48
		B&E 103	Per Credit Hour	\$35.76	\$36.48
		B&E 104	Per Credit Hour	\$35.76	\$36.48
		B&E 105	Per Credit Hour	\$35.76	\$36.48
B&E 120		Per Credit Hour	\$35.76	\$36.48	
B&E 122		Per Credit Hour	\$35.76	\$36.48	
B&E 150		Per Course	\$35.76	\$36.48	
B&E 201		Per Credit Hour	\$35.76	\$36.48	
B&E 221		Per Credit Hour	\$35.76	\$36.48	
B&E 222		Per Credit Hour	\$35.76	\$36.48	
B&E 223		Per Credit Hour	\$35.76	\$36.48	
B&E 240		Per Credit Hour	\$35.76	\$36.48	
B&E 250		Per Credit Hour	\$35.76	\$36.48	
B&E 300		Per Credit Hour	\$35.76	\$36.48	
B&E 327		Per Credit Hour	\$35.76	\$36.48	
B&E 390		Per Credit Hour	\$35.76	\$36.48	
B&E 396		Per Credit Hour	\$35.76	\$36.48	
B&E 397	Per Credit Hour	\$35.76	\$36.48		

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2023-24	2024-25
Gatton Business and Economics (cont.)				
Management (cont.)	B&E 400	Per Credit Hour	\$35.76	\$36.48
	MGT 292	Per Credit Hour	\$35.76	\$36.48
	MGT 301	Per Credit Hour	\$35.76	\$36.48
	MGT 309	Per Credit Hour	\$35.76	\$36.48
	MGT 320	Per Credit Hour	\$35.76	\$36.48
	MGT 340	Per Credit Hour	\$35.76	\$36.48
	MGT 341	Per Credit Hour	\$35.76	\$36.48
	MGT 352	Per Credit Hour	\$35.76	\$36.48
	MGT 380	Per Credit Hour	\$35.76	\$36.48
	MGT 390	Per Credit Hour	\$35.76	\$36.48
	MGT 395	Per Credit Hour	\$35.76	\$36.48
	MGT 410	Per Credit Hour	\$35.76	\$36.48
	MGT 430	Per Credit Hour	\$35.76	\$36.48
	MGT 450	Per Credit Hour	\$35.76	\$36.48
	MGT 485	Per Credit Hour	\$35.76	\$36.48
	MGT 491	Per Credit Hour	\$35.76	\$36.48
	MGT 492	Per Credit Hour	\$35.76	\$36.48
	MGT 499	Per Credit Hour	\$35.76	\$36.48
	MGT 530	Per Credit Hour	\$35.76	\$36.48
Marketing	MKT 300	Per Credit Hour	\$35.76	\$36.48
	MKT 303	Per Credit Hour	\$35.76	\$36.48
	MKT 306	Per Credit Hour	\$35.76	\$36.48
	MKT 309	Per Credit Hour	\$35.76	\$36.48
	MKT 310	Per Credit Hour	\$35.76	\$36.48
	MKT 315	Per Credit Hour	\$35.76	\$36.48
	MKT 320	Per Credit Hour	\$35.76	\$36.48
	MKT 324	Per Credit Hour	\$35.76	\$36.48
	MKT 325	Per Credit Hour	\$35.76	\$36.48
	MKT 330	Per Credit Hour	\$35.76	\$36.48
	MKT 340	Per Credit Hour	\$35.76	\$36.48
	MKT 351	Per Credit Hour	\$35.76	\$36.48
	MKT 355	Per Credit Hour	\$35.76	\$36.48
	MKT 390	Per Credit Hour	\$35.76	\$36.48
	MKT 390-3	Per Credit Hour	\$35.76	\$36.48

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2023-24	2024-25
Gatton Business and Economics (cont.)				
Marketing (cont.)	MKT 395	Per Credit Hour	\$35.76	\$36.48
	MKT 403	Per Credit Hour	\$35.76	\$36.48
	MKT 406	Per Credit Hour	\$35.76	\$36.48
	MKT 410	Per Credit Hour	\$35.76	\$36.48
	MKT 420	Per Credit Hour	\$35.76	\$36.48
	MKT 422	Per Credit Hour	\$35.76	\$36.48
	MKT 430	Per Credit Hour	\$35.76	\$36.48
	MKT 435	Per Credit Hour	\$35.76	\$36.48
	MKT 440	Per Credit Hour	\$35.76	\$36.48
	MKT 445	Per Credit Hour	\$35.76	\$36.48
	MKT 450	Per Credit Hour	\$35.76	\$36.48
	MKT 530	Per Credit Hour	\$35.76	\$36.48
Communication and Information				
Department of Communication	CI 638	Per Course	\$20.20	\$20.60
	CI 668	Per Course	\$25.25	\$25.76
	COM 249	Per Course	\$10.10	\$10.30
	COM 252	Per Course	\$10.10	\$10.30
	COM 281	Per Course	\$8.08	\$8.24
	COM 287	Per Course	\$10.10	\$10.30
	COM 311	Per Course	\$10.10	\$10.30
	COM 312	Per Course	\$9.09	\$9.27
	COM 313	Per Course	\$10.10	\$10.30
	COM 314	Per Course	\$10.10	\$10.30
	COM 315	Per Course	\$10.10	\$10.30
	COM 316	Per Course	\$10.10	\$10.30
	COM 325	Per Course	\$10.10	\$10.30
	COM 326	Per Course	\$12.12	\$12.36
	COM 327	Per Course	\$12.12	\$12.36
	COM 351	Per Course	\$12.12	\$12.36
	COM 353	Per Course	\$12.12	\$12.36
	COM 365	Per Course	\$8.08	\$8.24
	COM 426	Per Course	\$12.12	\$12.36
	COM 460	Per Course	\$12.12	\$12.36
	COM 563	Per Course	\$12.12	\$12.36

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2023-24	2024-25
Communication and Information (cont.)				
Instructional Communication	CIS 110	Per Course	\$16.16	\$16.48
	CIS 111	Per Course	\$16.16	\$16.48
	CIS 112	Per Course	\$18.18	\$18.54
	CIS 191	Per Course	\$15.86	\$16.18
	CIS 300	Per Course	\$16.33	\$16.66
	CIS 391	Per Course	\$15.86	\$16.18
	CIS 590	Per Course	\$15.86	\$16.18
	Integrated Strategic Communication	ISC 100	Per Credit Hour	\$10.91
ISC 161		Per Credit Hour	\$10.10	\$10.30
ISC 261		Per Credit Hour	\$10.40	\$10.61
ISC 311		Per Credit Hour	\$10.91	\$11.13
ISC 319		Per Credit Hour	\$10.92	\$11.14
ISC 321		Per Credit Hour	\$10.40	\$10.61
ISC 325		Per Credit Hour	\$10.91	\$11.13
ISC 331		Per Credit Hour	\$10.91	\$11.13
ISC 339		Per Credit Hour	\$10.91	\$11.13
ISC 341		Per Credit Hour	\$10.10	\$10.30
ISC 344		Per Credit Hour	\$10.91	\$11.13
ISC 351		Per Credit Hour	\$10.40	\$10.61
ISC 361		Per Credit Hour	\$10.40	\$10.61
ISC 371		Per Credit Hour	\$10.91	\$11.13
ISC 381		Per Credit Hour	\$10.91	\$11.13
ISC 382		Per Credit Hour	\$10.91	\$11.13
ISC 399		Per Credit Hour	\$10.91	\$11.13
ISC 431		Per Credit Hour	\$10.91	\$11.13
ISC 441		Per Credit Hour	\$10.10	\$10.30
ISC 451		Per Credit Hour	\$10.91	\$11.13
ISC 461		Per Credit Hour	\$10.91	\$11.13
ISC 471		Per Credit Hour	\$10.10	\$10.30
ISC 472		Per Credit Hour	\$10.91	\$11.13
ISC 489	Per Credit Hour	\$10.10	\$10.30	
ISC 491	Per Credit Hour	\$10.40	\$10.61	
ISC 497	Per Credit Hour	\$10.91	\$11.13	
ISC 541	Per Credit Hour	\$10.10	\$10.30	

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2023-24	2024-25
Communication and Information (cont.)				
Integrated Strategic Communication (cont.)	ISC 551	Per Credit Hour	\$10.40	\$10.61
	ISC 561	Per Credit Hour	\$10.91	\$11.13
	ISC 563	Per Credit Hour	\$10.91	\$11.13
	ISC 564	Per Credit Hour	\$10.91	\$11.13
	ISC 571	Per Credit Hour	\$10.40	\$10.61
	ISC 583	Per Credit Hour	\$10.40	\$10.61
	School of Information Science	ICT/IS 200	Per Course	\$5.05
ICT 301		Per Course	\$25.25	\$25.76
ICT 399		Per Course	\$15.15	\$15.45
ICT 696		Per Course	\$15.15	\$15.45
LIS 636		Per Course	\$20.20	\$20.60
LIS 638		Per Course	\$20.20	\$20.60
LIS 668		Per Course	\$25.25	\$25.76
School of Journalism and Media	JAT 395	Per Credit Hour	\$10.92	\$11.14
	JAT 399	Per Credit Hour	\$10.92	\$11.14
	JOU 101	Per Credit Hour	\$10.92	\$11.14
	JOU 204	Per Credit Hour	\$11.67	\$11.90
	JOU 301	Per Credit Hour	\$11.67	\$11.90
	JOU 302	Per Credit Hour	\$11.67	\$11.90
	JOU 303	Per Credit Hour	\$11.67	\$11.90
	JOU 304	Per Credit Hour	\$10.92	\$11.14
	JOU 319	Per Credit Hour	\$10.92	\$11.14
	JOU 330	Per Credit Hour	\$11.67	\$11.90
	JOU 387	Per Credit Hour	\$11.67	\$11.90
	JOU 403	Per Credit Hour	\$11.67	\$11.90
	JOU 404	Per Credit Hour	\$11.67	\$11.90
	JOU 409	Per Credit Hour	\$11.67	\$11.90
	JOU 410	Per Credit Hour	\$11.67	\$11.90
	JOU 415	Per Credit Hour	\$11.67	\$11.90
	JOU 430	Per Credit Hour	\$10.93	\$11.15
JOU 455	Per Credit Hour	\$10.92	\$11.14	
JOU 460	Per Credit Hour	\$10.92	\$11.14	
JOU 485	Per Credit Hour	\$11.67	\$11.90	
JOU 487	Per Credit Hour	\$11.67	\$11.90	

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2023-24	2024-25
Communication and Information (cont.)				
School of Journalism and Media (cont.)	JOU 497	Per Credit Hour	\$10.93	\$11.15
	JOU 498	Per Credit Hour	\$11.67	\$11.90
	JOU 499	Per Credit Hour	\$11.67	\$11.90
	JOU 531	Per Credit Hour	\$10.93	\$11.15
	JOU 532	Per Credit Hour	\$10.93	\$11.15
	JOU 535	Per Credit Hour	\$10.93	\$11.15
	JOU 541	Per Credit Hour	\$10.72	\$10.93
	MAS 101	Per Credit Hour	\$10.93	\$11.15
	MAS 201	Per Credit Hour	\$10.93	\$11.15
	MAS 300	Per Credit Hour	\$10.93	\$11.15
	MAS 310	Per Credit Hour	\$10.93	\$11.15
	MAS 312	Per Credit Hour	\$11.67	\$11.90
	MAS 319	Per Credit Hour	\$10.92	\$11.14
	MAS 322	Per Credit Hour	\$11.67	\$11.90
	MAS 355	Per Credit Hour	\$10.93	\$11.15
	MAS 390	Per Credit Hour	\$11.67	\$11.90
	MAS 403	Per Credit Hour	\$11.67	\$11.90
	MAS 404	Per Credit Hour	\$10.93	\$11.15
	MAS 412	Per Credit Hour	\$11.67	\$11.90
	MAS 420	Per Credit Hour	\$10.93	\$11.15
	MAS 422	Per Credit Hour	\$11.67	\$11.90
	MAS 432	Per Credit Hour	\$11.67	\$11.90
	MAS 435	Per Credit Hour	\$10.93	\$11.15
	MAS 453	Per Credit Hour	\$10.93	\$11.15
	MAS 482	Per Credit Hour	\$10.93	\$11.15
	MAS 490	Per Credit Hour	\$10.93	\$11.15
	MAS 505	Per Credit Hour	\$10.93	\$11.15
	MAS 520	Per Credit Hour	\$10.93	\$11.15
	MAS 530	Per Credit Hour	\$10.93	\$11.15
	MAS 535	Per Credit Hour	\$10.93	\$11.15
	MAS 555	Per Credit Hour	\$10.93	\$11.15
	MAS 590	Per Credit Hour	\$10.93	\$11.15
Dentistry				
Dentistry	ANA 534	Per Student	\$38.00	\$38.00

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2023-24	2024-25
Dentistry (cont.)				
Dentistry (cont.)	CDE 824	Per Student	\$60.00	\$60.00
	CDS 815	Per Student	\$38.00	\$38.00
	CDS 821	Per Student	\$38.00	\$38.00
	CDS 825	Per Student	\$38.00	\$38.00
	CDS 831	Per Student	\$38.00	\$38.00
	CDS 833	Per Student	\$60.00	\$60.00
	CDS 835	Per Student	\$38.00	\$38.00
	END 826	Per Student	\$38.00	\$38.00
	PDO 831	Per Student	\$38.00	\$38.00
	PER 820	Per Student	\$38.00	\$38.00
	PRO 822	Per Student	\$38.00	\$38.00
	PRO 824	Per Student	\$38.00	\$38.00
	PRO 834	Per Student	\$38.00	\$38.00
	RSD 810	Per Student	\$38.00	\$38.00
	RSD 812	Per Student	\$38.00	\$38.00
	RSD 814	Per Student	\$38.00	\$38.00
	RSD 822	Per Student	\$38.00	\$38.00
	RSD 824	Per Student	\$38.00	\$38.00
	RSD 826	Per Student	\$38.00	\$38.00
	RSD 835	Per Student	\$38.00	\$38.00
	Application fee	Per Student	\$75.00	\$75.00
	Digital Dentistry Fee	Per Student	\$900.00	\$900.00
	Instrument kit; first year	Per Student	\$9,275.57	\$6,524.72
	Instrument kit; second year	Per Student	\$7,515.92	\$5,200.03
	Instrument kit; third year	Per Student	\$1,612.12	\$1,545.68
	Instrument kit; fourth year	Per Student	\$685.04	\$702.24
	Post-doctoral application packet	Per Student	\$25.00	\$25.00
	Replacement fee for lost dental surveyor	Per Student	\$450.00	\$450.00
	Sterilization fee - per year	Per Student	\$1,521.00	\$1,521.00
	Student CPR fee (certification for 1st year students) - per year	Per Student	\$53.00	\$53.00
	Student CPR fee (certification for 3rd year students) - per year	Per Student	\$53.00	\$53.00

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2023-24	2024-25
Design				
Design	Design program fee assessed to all undergraduate and graduate students pursuing academic programs (including pre-majors) in Architecture, Interior Design and Historic Preservation. This fee is in lieu of a differential tuition to defray the high cost of delivering studio instruction which mandates low student/teacher ratios and to provide a contingency fund to support unit initiatives	Per Semester	\$686.00	\$686.00
Education				
Education	BVI 583	Per Course	\$15.00	\$15.00
	BVI 611	Per Course	\$20.00	\$20.00
	CED 620	Per Course	\$14.00	\$14.00
	CED 710	Per Course	\$14.00	\$14.00
	CED 730	Per Course	\$14.00	\$14.00
	EDP 621	Per Course	\$30.00	\$30.00
	EDP 640	Per Course	\$100.00	\$100.00
	EDP 642	Per Course	\$75.00	\$75.00
	EDP 660	Per Course	\$30.00	\$30.00
	EDP 707	Per Course	\$30.00	\$30.00
	EDP 776	Per Course	\$100.00	\$100.00
	EDP/EPE 557	Per Course	\$30.00	\$30.00
	EPE/EDP 558	Per Course	\$30.00	\$30.00
	EPE 621	Per Course	\$30.00	\$30.00
	EPE 660	Per Course	\$30.00	\$30.00
	KHP 105	Per Course	\$350.00	\$350.00
	KHP 117	Per Course	\$250.00	\$250.00
	KHP 120	Per Course	\$10.30	\$10.30
	KHP 121	Per Course	\$10.30	\$10.30
	KHP 190	Per Course	\$35.00	\$38.00
	KHP 210	Per Course	\$14.00	\$14.00
	KHP 350	Per Student	\$14.00	\$14.00
	KHP 415	Per Course	\$14.00	\$14.00
	KHP 420	Per Course	\$14.00	\$18.00
	KHP 445	Per Course	\$14.00	\$14.00
	KHP 450	Per Course	\$14.00	\$14.00
	KHP 600	Per Course	\$14.00	\$14.00

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2023-24	2024-25
Education (cont.)				
Education (cont.)	KHP 615	Per Course	\$14.00	\$14.00
	KHP 620	Per Course	\$14.00	\$14.00
	SEM 328	Per Course	\$30.00	\$30.00
	SEM 337	Per Course	\$30.00	\$30.00
	SEM 345	Per Course	\$30.00	\$30.00
	SEM 348	Per Course	\$30.00	\$30.00
	SEM 613	Per Course	\$30.00	\$30.00
	SEM 631	Per Course	\$30.00	\$30.00
	SEM 634	Per Course	\$30.00	\$30.00
	SEM 670	Per Course	\$30.00	\$30.00
	SEM 674	Per Course	\$30.00	\$30.00
	SEM 704	Per Course	\$30.00	\$30.00
	SEM 708	Per Course	\$30.00	\$30.00
	Application for Student Teaching	Per Student	\$30.00	n/a
	Application for Overseas Teaching Certification	Per Student	\$30.00	\$30.00
	Application to Teacher Education Program/MIC Students	Per Student	\$30.00	n/a
	TEP Fees for Teacher Education Program/Other TEP Students	Per Student	\$30.00	\$30.00
Stanley and Karen Pigman Engineering				
Biomedical Engineering	BME 170	Per Credit Hour	\$60.45	\$61.66
	BME 201	Per Credit Hour	\$60.45	\$61.66
	BME 301	Per Credit Hour	\$60.45	\$61.66
	BME 302	Per Credit Hour	\$60.45	\$61.66
	BME 330	Per Credit Hour	\$60.45	\$61.66
	BME 322	Per Credit Hour	\$60.45	\$61.66
	BME 350	Per Credit Hour	\$60.45	\$61.66
	BME 371	Per Credit Hour	\$60.45	\$61.66
	BME 372	Per Credit Hour	\$60.45	\$61.66
	BME 395	Per Credit Hour	\$60.45	\$61.66
	BME 405	Per Credit Hour	\$60.45	\$61.66
	BME 420	Per Credit Hour	\$60.45	\$61.66
	BME 421	Per Credit Hour	\$60.45	\$61.66
	BME 431	Per Credit Hour	n/a	\$61.66
	BME 435	Per Credit Hour	\$60.45	\$61.66
	BME 440	Per Credit Hour	\$60.45	\$61.66

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2023-24	2024-25
Stanley and Karen Pigman Engineering (cont.)				
Biomedical Engineering (cont.)	BME 451	Per Credit Hour	\$60.45	\$61.66
	BME 464	Per Credit Hour	\$60.45	\$61.66
	BME 465	Per Credit Hour	\$60.45	\$61.66
	BME 472	Per Credit Hour	\$60.45	\$61.66
	BME 476	Per Credit Hour	\$60.45	\$61.66
	BME 477	Per Credit Hour	\$60.45	\$61.66
	BME 481G	Per Credit Hour	\$60.45	\$61.66
	BME 488G	Per Credit Hour	\$60.45	\$61.66
	BME 491	Per Credit Hour	\$60.45	\$61.66
	BME 495	Per Credit Hour	\$60.45	\$61.66
	BME 532	Per Credit Hour	\$60.45	\$61.66
	BME 501	Per Credit Hour	\$60.45	\$61.66
	BME 515	Per Credit Hour	\$60.45	\$61.66
	BME 530	Per Credit Hour	\$60.45	\$61.66
	BME 540	Per Credit Hour	\$60.45	\$61.66
	BME 541	Per Credit Hour	\$60.45	\$61.66
	BME 550	Per Credit Hour	\$60.45	\$61.66
	BME 579	Per Credit Hour	\$60.45	\$61.66
	BME 580	Per Credit Hour	\$60.45	\$61.66
	BME 599	Per Credit Hour	\$60.45	\$61.66
	BME 604	Per Credit Hour	n/a	\$61.66
	BME 605	Per Credit Hour	\$60.45	\$61.66
	BME 609	Per Credit Hour	\$60.45	\$61.66
	BME 610	Per Credit Hour	\$60.45	\$61.66
	BME 615	Per Credit Hour	\$60.45	\$61.66
	BME 624	Per Credit Hour	n/a	\$61.66
	BME 640	Per Credit Hour	\$60.45	\$61.66
	BME 641	Per Credit Hour	\$60.45	\$61.66
	BME 642	Per Credit Hour	\$60.45	\$61.66
	BME 655	Per Credit Hour	\$60.45	\$61.66
	BME 661	Per Credit Hour	\$60.45	\$61.66
	BME 662	Per Credit Hour	\$60.45	\$61.66
	BME 664	Per Credit Hour	\$60.45	\$61.66
	BME 665	Per Credit Hour	\$60.45	\$61.66

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2023-24	2024-25
Stanley and Karen Pigman Engineering (cont.)				
Biomedical Engineering (cont.)	BME 670	Per Credit Hour	\$60.45	\$61.66
	BME 672	Per Credit Hour	\$60.45	\$61.66
	BME 685	Per Credit Hour	\$60.45	\$61.66
	BME 688	Per Credit Hour	\$60.45	\$61.66
	BME 690	Per Credit Hour	\$60.45	\$61.66
	BME 699	Per Credit Hour	\$60.45	\$61.66
	BME 748	Per Credit Hour	\$60.45	\$61.66
	BME 749	Per Credit Hour	\$60.45	\$61.66
	BME 766	Per Credit Hour	\$60.45	\$61.66
	BME 767	Per Credit Hour	\$60.45	\$61.66
	BME 768	Per Credit Hour	\$60.45	\$61.66
	BME 769	Per Credit Hour	\$60.45	\$61.66
	BME 772	Per Credit Hour	\$60.45	\$61.66
	BME 774	Per Credit Hour	\$60.45	\$61.66
	BME 777	Per Credit Hour	\$60.45	\$61.66
	BME 781	Per Credit Hour	\$60.45	\$61.66
	BME 790	Per Credit Hour	\$60.45	\$61.66
	CPE 200	Per Credit Hour	\$60.45	\$61.66
	CPE 282	Per Credit Hour	\$60.45	\$61.66
	CPE 287	Per Credit Hour	\$60.45	\$61.66
	CPE 380	Per Credit Hour	\$60.45	\$61.66
	CPE 480	Per Credit Hour	\$60.45	\$61.66
	CPE 490	Per Credit Hour	\$60.45	\$61.66
	CPE 491	Per Credit Hour	\$60.45	\$61.66
	CPE 580	Per Credit Hour	\$60.45	\$61.66
	CPE 584	Per Credit Hour	\$60.45	\$61.66
	CPE 585	Per Credit Hour	\$60.45	\$61.66
	CPE 586	Per Credit Hour	\$60.45	\$61.66
	CPE 587	Per Credit Hour	\$60.45	\$61.66
	CPE 588	Per Credit Hour	\$60.45	\$61.66
Chemical and Materials Engineering	CME 480	Per Credit Hour	\$60.45	\$61.66
	CME 523	Per Credit Hour	\$60.45	\$61.66
	CME 552	Per Credit Hour	\$60.45	\$61.66
	CME 570	Per Credit Hour	\$60.45	\$61.66

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2023-24	2024-25
Stanley and Karen Pigman Engineering (cont.)				
Chemical and Materials Engineering (cont.)	CME 573	Per Credit Hour	\$60.45	\$61.66
	CME 575	Per Credit Hour	\$60.45	\$61.66
	CME 634	Per Credit Hour	\$60.45	\$61.66
	MSE 201	Per Credit Hour	\$60.45	\$61.66
	MSE 202	Per Credit Hour	\$60.45	\$61.66
	MSE 212	Per Credit Hour	\$60.45	\$61.66
	MSE 301	Per Credit Hour	\$60.45	\$61.66
	MSE 351	Per Credit Hour	\$60.45	\$61.66
	MSE 395	Per Credit Hour	\$60.45	\$61.66
	MSE 401G	Per Credit Hour	\$60.45	\$61.66
	MSE 402G	Per Credit Hour	\$60.45	\$61.66
	MSE 403G	Per Credit Hour	\$60.45	\$61.66
	MSE 404G	Per Credit Hour	\$60.45	\$61.66
	MSE 407	Per Credit Hour	\$60.45	\$61.66
	MSE 408	Per Credit Hour	\$60.45	\$61.66
	MSE 436	Per Credit Hour	\$60.45	\$61.66
	MSE 470	Per Credit Hour	\$60.45	\$61.66
	MSE 480	Per Credit Hour	\$60.45	\$61.66
	MSE 506	Per Credit Hour	\$60.45	\$61.66
	MSE 510	Per Credit Hour	\$60.45	\$61.66
	MSE 520	Per Credit Hour	\$60.45	\$61.66
	MSE 521	Per Credit Hour	\$60.45	\$61.66
	MSE 531	Per Credit Hour	\$60.45	\$61.66
	MSE 535	Per Credit Hour	\$60.45	\$61.66
	MSE 538	Per Credit Hour	\$60.45	\$61.66
	MSE 552	Per Credit Hour	\$60.45	\$61.66
	MSE 554	Per Credit Hour	\$60.45	\$61.66
	MSE 555	Per Credit Hour	\$60.45	\$61.66
	MSE 556	Per Credit Hour	\$60.45	\$61.66
	MSE 561	Per Credit Hour	\$60.45	\$61.66
	MSE 568	Per Credit Hour	\$60.45	\$61.66
	MSE 569	Per Credit Hour	\$60.45	\$61.66
	MSE 570	Per Credit Hour	\$60.45	\$61.66
	MSE 585	Per Credit Hour	\$60.45	\$61.66

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2023-24	2024-25
Stanley and Karen Pigman Engineering (cont.)				
Chemical and Materials Engineering (cont.)	MSE 599	Per Credit Hour	\$60.45	\$61.66
	MSE 601	Per Credit Hour	\$60.45	\$61.66
	MSE 607	Per Credit Hour	\$60.45	\$61.66
	MSE 620	Per Credit Hour	\$60.45	\$61.66
	MSE 622	Per Credit Hour	\$60.45	\$61.66
	MSE 632	Per Credit Hour	\$60.45	\$61.66
	MSE 635	Per Credit Hour	\$60.45	\$61.66
	MSE 636	Per Credit Hour	\$60.45	\$61.66
	MSE 650	Per Credit Hour	\$60.45	\$61.66
	MSE 661	Per Credit Hour	\$60.45	\$61.66
	MSE 662	Per Credit Hour	\$60.45	\$61.66
	MSE 663	Per Credit Hour	\$60.45	\$61.66
	MSE 664	Per Credit Hour	\$60.45	\$61.66
	MSE 699	Per Credit Hour	\$60.45	\$61.66
	MSE 748	Per Credit Hour	\$60.45	\$61.66
	MSE 749	Per Credit Hour	\$60.45	\$61.66
	MSE 767	Per Credit Hour	\$60.45	\$61.66
	MSE 768	Per Credit Hour	\$60.45	\$61.66
	MSE 769	Per Credit Hour	\$60.45	\$61.66
	MSE 771	Per Credit Hour	\$60.45	\$61.66
	MSE 781	Per Credit Hour	\$60.45	\$61.66
	MSE 782	Per Credit Hour	\$60.45	\$61.66
	MSE 790	Per Credit Hour	\$60.45	\$61.66
Chemical Engineering	CME 006	Per Credit Hour	\$60.45	\$61.66
	CME 200	Per Credit Hour	\$60.45	\$61.66
	CME 220	Per Credit Hour	\$60.45	\$61.66
	CME 320	Per Credit Hour	\$60.45	\$61.66
	CME 330	Per Credit Hour	\$60.45	\$61.66
	CME 395	Per Credit Hour	\$60.45	\$61.66
	CME 404G	Per Credit Hour	\$60.45	\$61.66
	CME 415	Per Credit Hour	\$60.45	\$61.66
	CME 420	Per Credit Hour	\$60.45	\$61.66
	CME 425	Per Credit Hour	\$60.45	\$61.66
	CME 432	Per Credit Hour	\$60.45	\$61.66

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2023-24	2024-25
Stanley and Karen Pigman Engineering (cont.)				
Chemical Engineering (cont.)	CME 433	Per Credit Hour	\$60.45	\$61.66
	CME 455	Per Credit Hour	\$60.45	\$61.66
	CME 456	Per Credit Hour	\$60.45	\$61.66
	CME 462	Per Credit Hour	\$60.45	\$61.66
	CME 470	Per Credit Hour	\$60.45	\$61.66
	CME 471	Per Credit Hour	\$60.45	\$61.66
	CME 505	Per Credit Hour	\$60.45	\$61.66
	CME 515	Per Credit Hour	\$60.45	\$61.66
	CME 542	Per Credit Hour	\$60.45	\$61.66
	CME 550	Per Credit Hour	\$60.45	\$61.66
	CME 554	Per Credit Hour	\$60.45	\$61.66
	CME 556	Per Credit Hour	\$60.45	\$61.66
	CME 580	Per Credit Hour	\$60.45	\$61.66
	CME 599	Per Credit Hour	\$60.45	\$61.66
	CME 620	Per Credit Hour	\$60.45	\$61.66
	CME 622	Per Credit Hour	\$60.45	\$61.66
	CME 630	Per Credit Hour	\$60.45	\$61.66
	CME 650	Per Credit Hour	\$60.45	\$61.66
	CME 664	Per Credit Hour	\$60.45	\$61.66
	CME 680	Per Credit Hour	\$60.45	\$61.66
	CME 748	Per Credit Hour	\$60.45	\$61.66
	CME 749	Per Credit Hour	\$60.45	\$61.66
	CME 767	Per Credit Hour	\$60.45	\$61.66
	CME 768	Per Credit Hour	\$60.45	\$61.66
	CME 769	Per Credit Hour	\$60.45	\$61.66
	CME 771	Per Credit Hour	\$60.45	\$61.66
	CME 779	Per Credit Hour	\$60.45	\$61.66
	CME 780	Per Credit Hour	\$60.45	\$61.66
	CME 790	Per Credit Hour	\$60.45	\$61.66
	Civil Engineering	CE 106	Per Credit Hour	\$60.45
CE 195		Per Credit Hour	\$60.45	\$61.66
CE 211		Per Credit Hour	\$60.45	\$61.66
CE 221		Per Credit Hour	\$60.45	\$61.66
CE 303		Per Credit Hour	\$60.45	\$61.66

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2023-24	2024-25
Stanley and Karen Pigman Engineering (cont.)				
Civil Engineering (cont.)	CE 312	Per Credit Hour	\$60.45	\$61.66
	CE 321	Per Credit Hour	\$60.45	\$61.66
	CE 329	Per Credit Hour	\$60.45	\$61.66
	CE 331	Per Credit Hour	\$60.45	\$61.66
	CE 341	Per Credit Hour	\$60.45	\$61.66
	CE 351	Per Credit Hour	\$60.45	\$61.66
	CE 381	Per Credit Hour	\$60.45	\$61.66
	CE 382	Per Credit Hour	\$60.45	\$61.66
	CE 395	Per Credit Hour	\$60.45	\$61.66
	CE 399	Per Credit Hour	\$60.45	\$61.66
	CE 401	Per Credit Hour	\$60.45	\$61.66
	CE 403	Per Credit Hour	\$60.45	\$61.66
	CE 429	Per Credit Hour	\$60.45	\$61.66
	CE 433	Per Credit Hour	\$60.45	\$61.66
	CE 451	Per Credit Hour	\$60.45	\$61.66
	CE 460	Per Credit Hour	\$60.45	\$61.66
	CE 461G	Per Credit Hour	\$60.45	\$61.66
	CE 471G	Per Credit Hour	\$60.45	\$61.66
	CE 482	Per Credit Hour	\$60.45	\$61.66
	CE 486G	Per Credit Hour	\$60.45	\$61.66
	CE 487G	Per Credit Hour	\$60.45	\$61.66
	CE 498	Per Credit Hour	\$60.45	\$61.66
	CE 499	Per Credit Hour	\$60.45	\$61.66
	CE 503	Per Credit Hour	\$60.45	\$61.66
	CE 505	Per Credit Hour	\$60.45	\$61.66
	CE 507	Per Credit Hour	\$60.45	\$61.66
	CE 508	Per Credit Hour	\$60.45	\$61.66
	CE 509	Per Credit Hour	\$60.45	\$61.66
	CE 517	Per Credit Hour	\$60.45	\$61.66
	CE 518	Per Credit Hour	\$60.45	\$61.66
	CE 519	Per Credit Hour	n/a	\$61.66
	CE 521	Per Credit Hour	\$60.45	\$61.66
	CE 525	Per Credit Hour	\$60.45	\$61.66
	CE 531	Per Credit Hour	\$60.45	\$61.66

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2023-24	2024-25
Stanley and Karen Pigman Engineering (cont.)				
Civil Engineering (cont.)	CE 532	Per Credit Hour	n/a	\$61.66
	CE 533	Per Credit Hour	\$60.45	\$61.66
	CE 534	Per Credit Hour	\$60.45	\$61.66
	CE 539	Per Credit Hour	\$60.45	\$61.66
	CE 541	Per Credit Hour	\$60.45	\$61.66
	CE 542	Per Credit Hour	\$60.45	\$61.66
	CE 546	Per Credit Hour	\$60.45	\$61.66
	CE 547	Per Credit Hour	\$60.45	\$61.66
	CE 549	Per Credit Hour	\$60.45	\$61.66
	CE 551	Per Credit Hour	\$60.45	\$61.66
	CE 553	Per Credit Hour	\$60.45	\$61.66
	CE 555	Per Credit Hour	\$60.45	\$61.66
	CE 556	Per Credit Hour	\$60.45	\$61.66
	CE 557	Per Credit Hour	\$60.45	\$61.66
	CE 568	Per Credit Hour	\$60.45	\$61.66
	CE 579	Per Credit Hour	\$60.45	\$61.66
	CE 581	Per Credit Hour	\$60.45	\$61.66
	CE 582	Per Credit Hour	\$60.45	\$61.66
	CE 584	Per Credit Hour	\$60.45	\$61.66
	CE 585	Per Credit Hour	\$60.45	\$61.66
	CE 586	Per Credit Hour	\$60.45	\$61.66
	CE 587	Per Credit Hour	\$60.45	\$61.66
	CE 589	Per Credit Hour	\$60.45	\$61.66
	CE 595	Per Credit Hour	\$60.45	\$61.66
	CE 599	Per Credit Hour	\$60.45	\$61.66
	CE 601	Per Credit Hour	\$60.45	\$61.66
	CE 602	Per Credit Hour	\$60.45	\$61.66
	CE 605	Per Credit Hour	\$60.45	\$61.66
	CE 608	Per Credit Hour	\$60.45	\$61.66
	CE 621	Per Credit Hour	\$60.45	\$61.66
	CE 631	Per Credit Hour	\$60.45	\$61.66
	CE 633	Per Credit Hour	\$60.45	\$61.66
	CE 634	Per Credit Hour	\$60.45	\$61.66
	CE 635	Per Credit Hour	\$60.45	\$61.66

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2023-24	2024-25
Stanley and Karen Pigman Engineering (cont.)				
Civil Engineering (cont.)	CE 641	Per Credit Hour	\$60.45	\$61.66
	CE 642	Per Credit Hour	\$60.45	\$61.66
	CE 643	Per Credit Hour	\$60.45	\$61.66
	CE 651	Per Credit Hour	\$60.45	\$61.66
	CE 652	Per Credit Hour	\$60.45	\$61.66
	CE 653	Per Credit Hour	\$60.45	\$61.66
	CE 655	Per Credit Hour	\$60.45	\$61.66
	CE 660	Per Credit Hour	\$60.45	\$61.66
	CE 662	Per Credit Hour	\$60.45	\$61.66
	CE 664	Per Credit Hour	\$60.45	\$61.66
	CE 665	Per Credit Hour	\$60.45	\$61.66
	CE 667	Per Credit Hour	\$60.45	\$61.66
	CE 671	Per Credit Hour	\$60.45	\$61.66
	CE 672	Per Credit Hour	\$60.45	\$61.66
	CE 673	Per Credit Hour	\$60.45	\$61.66
	CE 676	Per Credit Hour	\$60.45	\$61.66
	CE 679	Per Credit Hour	\$60.45	\$61.66
	CE 681	Per Credit Hour	\$60.45	\$61.66
	CE 682	Per Credit Hour	\$60.45	\$61.66
	CE 684	Per Credit Hour	\$60.45	\$61.66
	CE 686	Per Credit Hour	\$60.45	\$61.66
	CE 687	Per Credit Hour	\$60.45	\$61.66
	CE 699	Per Credit Hour	\$60.45	\$61.66
	CE 748	Per Credit Hour	\$60.45	\$61.66
	CE 749	Per Credit Hour	\$60.45	\$61.66
	CE 767	Per Credit Hour	\$60.45	\$61.66
	CE 768	Per Credit Hour	\$60.45	\$61.66
	CE 769	Per Credit Hour	\$60.45	\$61.66
	CE 779	Per Credit Hour	\$60.45	\$61.66
	CE 782	Per Credit Hour	\$60.45	\$61.66
	CE 783	Per Credit Hour	\$60.45	\$61.66
	CE 784	Per Credit Hour	\$60.45	\$61.66
	CE 790	Per Credit Hour	\$60.45	\$61.66
	CE 791	Per Credit Hour	\$60.45	\$61.66

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2023-24	2024-25
Stanley and Karen Pigman Engineering (cont.)				
Computer Science	CPT 371	Per Credit Hour	n/a	\$61.66
	CPT 395	Per Credit Hour	n/a	\$61.66
	CS 101	Per Credit Hour	\$60.45	\$61.66
	CS 115	Per Credit Hour	\$60.45	\$61.66
	CS 215	Per Credit Hour	\$60.45	\$61.66
	CS 216	Per Credit Hour	\$60.45	\$61.66
	CS 221	Per Credit Hour	\$60.45	\$61.66
	CS 270	Per Credit Hour	\$60.45	\$61.66
	CS 275	Per Credit Hour	\$60.45	\$61.66
	CS 315	Per Credit Hour	\$60.45	\$61.66
	CS 316	Per Credit Hour	\$60.45	\$61.66
	CS 321	Per Credit Hour	\$60.45	\$61.66
	CS 335	Per Credit Hour	\$60.45	\$61.66
	CS 340	Per Credit Hour	\$60.45	\$61.66
	CS 371	Per Credit Hour	\$60.45	\$61.66
	CS 375	Per Credit Hour	\$60.45	\$61.66
	CS 378	Per Credit Hour	\$60.45	\$61.66
	CS 380	Per Credit Hour	\$60.45	\$61.66
	CS 383	Per Credit Hour	\$60.45	\$61.66
	CS 395	Per Credit Hour	\$60.45	\$61.66
	CS 405G	Per Credit Hour	\$60.45	\$61.66
	CS 410G	Per Credit Hour	n/a	\$61.66
	CS 415G	Per Credit Hour	\$60.45	\$61.66
	CS 416G	Per Credit Hour	\$60.45	\$61.66
	CS 422	Per Credit Hour	\$60.45	\$61.66
	CS 441G	Per Credit Hour	\$60.45	\$61.66
	CS 450G	Per Credit Hour	\$60.45	\$61.66
	CS 460G	Per Credit Hour	\$60.45	\$61.66
	CS 463G	Per Credit Hour	\$60.45	\$61.66
	CS 470G	Per Credit Hour	\$60.45	\$61.66
	CS 471G	Per Credit Hour	\$60.45	\$61.66
	CS 480G	Per Credit Hour	\$60.45	\$61.66
	CS 485G	Per Credit Hour	\$60.45	\$61.66
	CS 498	Per Credit Hour	\$60.45	\$61.66

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2023-24	2024-25
Stanley and Karen Pigman Engineering (cont.)				
Computer Science (cont.)	CS 499	Per Credit Hour	\$60.45	\$61.66
	CS 505	Per Credit Hour	\$60.45	\$61.66
	CS 515	Per Credit Hour	\$60.45	\$61.66
	CS 521	Per Credit Hour	\$60.45	\$61.66
	CS 522	Per Credit Hour	\$60.45	\$61.66
	CS 535	Per Credit Hour	\$60.45	\$61.66
	CS 536	Per Credit Hour	\$60.45	\$61.66
	CS 537	Per Credit Hour	\$60.45	\$61.66
	CS 541	Per Credit Hour	\$60.45	\$61.66
	CS 555	Per Credit Hour	\$60.45	\$61.66
	CS 564	Per Credit Hour	\$60.45	\$61.66
	CS 570	Per Credit Hour	\$60.45	\$61.66
	CS 571	Per Credit Hour	\$60.45	\$61.66
	CS 572	Per Credit Hour	\$60.45	\$61.66
	CS 575	Per Credit Hour	\$60.45	\$61.66
	CS 585	Per Credit Hour	\$60.45	\$61.66
	CS 587	Per Credit Hour	\$60.45	\$61.66
	CS 610	Per Credit Hour	\$60.45	\$61.66
	CS 611	Per Credit Hour	\$60.45	\$61.66
	CS 612	Per Credit Hour	\$60.45	\$61.66
	CS 616	Per Credit Hour	\$60.45	\$61.66
	CS 617	Per Credit Hour	\$60.45	\$61.66
	CS 618	Per Credit Hour	\$60.45	\$61.66
	CS 619	Per Credit Hour	\$60.45	\$61.66
	CS 621	Per Credit Hour	\$60.45	\$61.66
	CS 622	Per Credit Hour	\$60.45	\$61.66
	CS 623	Per Credit Hour	\$60.45	\$61.66
	CS 626	Per Credit Hour	\$60.45	\$61.66
	CS 628	Per Credit Hour	\$60.45	\$61.66
	CS 630	Per Credit Hour	\$60.45	\$61.66
	CS 631	Per Credit Hour	\$60.45	\$61.66
	CS 633	Per Credit Hour	\$60.45	\$61.66
	CS 634	Per Credit Hour	\$60.45	\$61.66
	CS 635	Per Credit Hour	\$60.45	\$61.66

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2023-24	2024-25	
Stanley and Karen Pigman Engineering (cont.)					
Computer Science (cont.)	CS 636	Per Credit Hour	\$60.45	\$61.66	
	CS 637	Per Credit Hour	\$60.45	\$61.66	
	CS 642	Per Credit Hour	\$60.45	\$61.66	
	CS 655	Per Credit Hour	\$60.45	\$61.66	
	CS 660	Per Credit Hour	\$60.45	\$61.66	
	CS 663	Per Credit Hour	\$60.45	\$61.66	
	CS 670	Per Credit Hour	\$60.45	\$61.66	
	CS 671	Per Credit Hour	\$60.45	\$61.66	
	CS 673	Per Credit Hour	\$60.45	\$61.66	
	CS 674	Per Credit Hour	\$60.45	\$61.66	
	CS 675	Per Credit Hour	\$60.45	\$61.66	
	CS 677	Per Credit Hour	\$60.45	\$61.66	
	CS 678	Per Credit Hour	\$60.45	\$61.66	
	CS 680	Per Credit Hour	\$60.45	\$61.66	
	CS 683	Per Credit Hour	\$60.45	\$61.66	
	CS 684	Per Credit Hour	\$60.45	\$61.66	
	CS 685	Per Credit Hour	\$60.45	\$61.66	
	CS 686	Per Credit Hour	\$60.45	\$61.66	
	CS 687	Per Credit Hour	\$60.45	\$61.66	
	CS 689	Per Credit Hour	\$60.45	\$61.66	
	CS 690	Per Credit Hour	\$60.45	\$61.66	
	CS 748	Per Credit Hour	\$60.45	\$61.66	
	CS 749	Per Credit Hour	\$60.45	\$61.66	
	CS 767	Per Credit Hour	\$60.45	\$61.66	
	CS 768	Per Credit Hour	\$60.45	\$61.66	
	CS 769	Per Credit Hour	\$60.45	\$61.66	
	Electrical and Computer Engineering	EE 190	Per Credit Hour	\$60.45	\$61.66
		EE 196	Per Credit Hour	\$60.45	\$61.66
		EE 198	Per Credit Hour	\$60.45	\$61.66
		EE 199	Per Credit Hour	\$60.45	\$61.66
EE 211		Per Credit Hour	\$60.45	\$61.66	
EE 221		Per Credit Hour	\$60.45	\$61.66	
EE 222		Per Credit Hour	\$60.45	\$61.66	
EE 223	Per Credit Hour	\$60.45	\$61.66		

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2023-24	2024-25
Stanley and Karen Pigman Engineering (cont.)				
Electrical and Computer Engineering (cont.)	EE 280	Per Credit Hour	\$60.45	\$61.66
	EE 281	Per Credit Hour	\$60.45	\$61.66
	EE 282	Per Credit Hour	\$60.45	\$61.66
	EE 287	Per Credit Hour	\$60.45	\$61.66
	EE 305	Per Credit Hour	\$60.45	\$61.66
	EE 360	Per Credit Hour	\$60.45	\$61.66
	EE 380	Per Credit Hour	\$60.45	\$61.66
	EE 383	Per Credit Hour	\$60.45	\$61.66
	EE 395	Per Credit Hour	\$60.45	\$61.66
	EE 402G	Per Credit Hour	\$60.45	\$61.66
	EE 415G	Per Credit Hour	\$60.45	\$61.66
	EE 416G	Per Credit Hour	\$60.45	\$61.66
	EE 421G	Per Credit Hour	\$60.45	\$61.66
	EE 422G	Per Credit Hour	\$60.45	\$61.66
	EE 461G	Per Credit Hour	\$60.45	\$61.66
	EE 462G	Per Credit Hour	\$60.45	\$61.66
	EE 468G	Per Credit Hour	\$60.45	\$61.66
	EE 480	Per Credit Hour	\$60.45	\$61.66
	EE 490	Per Credit Hour	\$60.45	\$61.66
	EE 491	Per Credit Hour	\$60.45	\$61.66
	EE 503	Per Credit Hour	\$60.45	\$61.66
	EE 511	Per Credit Hour	\$60.45	\$61.66
	EE 512	Per Credit Hour	\$60.45	\$61.66
	EE 513	Per Credit Hour	\$60.45	\$61.66
	EE 517	Per Credit Hour	\$60.45	\$61.66
	EE 518	Per Credit Hour	\$60.45	\$61.66
	EE 521	Per Credit Hour	\$60.45	\$61.66
	EE 522	Per Credit Hour	\$60.45	\$61.66
	EE 523	Per Credit Hour	\$60.45	\$61.66
	EE 524	Per Credit Hour	\$60.45	\$61.66
	EE 525	Per Credit Hour	\$60.45	\$61.66
	EE 526	Per Credit Hour	\$60.45	\$61.66
	EE 527	Per Credit Hour	\$60.45	\$61.66
	EE 528	Per Credit Hour	\$60.45	\$61.66

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2023-24	2024-25
Stanley and Karen Pigman Engineering (cont.)				
Electrical and Computer Engineering (cont.)	EE 531	Per Credit Hour	\$60.45	\$61.66
	EE 532	Per Credit Hour	\$60.45	\$61.66
	EE 533	Per Credit Hour	\$60.45	\$61.66
	EE 535	Per Credit Hour	\$60.45	\$61.66
	EE 536	Per Credit Hour	\$60.45	\$61.66
	EE 537	Per Credit Hour	\$60.45	\$61.66
	EE 538	Per Credit Hour	\$60.45	\$61.66
	EE 539	Per Credit Hour	\$60.45	\$61.66
	EE 543	Per Credit Hour	\$60.45	\$61.66
	EE 546	Per Credit Hour	\$60.45	\$61.66
	EE 555	Per Credit Hour	\$60.45	\$61.66
	EE 560	Per Credit Hour	\$60.45	\$61.66
	EE 561	Per Credit Hour	\$60.45	\$61.66
	EE 562	Per Credit Hour	\$60.45	\$61.66
	EE 564	Per Credit Hour	\$60.45	\$61.66
	EE 566	Per Credit Hour	\$60.45	\$61.66
	EE 567	Per Credit Hour	\$60.45	\$61.66
	EE 568	Per Credit Hour	\$60.45	\$61.66
	EE 569	Per Credit Hour	\$60.45	\$61.66
	EE 570	Per Credit Hour	\$60.45	\$61.66
	EE 571	Per Credit Hour	\$60.45	\$61.66
	EE 572	Per Credit Hour	\$60.45	\$61.66
	EE 575	Per Credit Hour	\$60.45	\$61.66
	EE 576	Per Credit Hour	\$60.45	\$61.66
	EE 578	Per Credit Hour	\$60.45	\$61.66
	EE 579	Per Credit Hour	\$60.45	\$61.66
	EE 580	Per Credit Hour	\$60.45	\$61.66
	EE 581	Per Credit Hour	\$60.45	\$61.66
	EE 582	Per Credit Hour	\$60.45	\$61.66
	EE 583	Per Credit Hour	\$60.45	\$61.66
	EE 584	Per Credit Hour	\$60.45	\$61.66
	EE 585	Per Credit Hour	\$60.45	\$61.66
	EE 586	Per Credit Hour	\$60.45	\$61.66
	EE 587	Per Credit Hour	\$60.45	\$61.66

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2023-24	2024-25
Stanley and Karen Pigman Engineering (cont.)				
Electrical and Computer Engineering (cont.)	EE 588	Per Credit Hour	\$60.45	\$61.66
	EE 589	Per Credit Hour	\$60.45	\$61.66
	EE 595	Per Credit Hour	\$60.45	\$61.66
	EE 598	Per Credit Hour	\$60.45	\$61.66
	EE 599	Per Credit Hour	\$60.45	\$61.66
	EE 601	Per Credit Hour	\$60.45	\$61.66
	EE 603	Per Credit Hour	\$60.45	\$61.66
	EE 604	Per Credit Hour	\$60.45	\$61.66
	EE 605	Per Credit Hour	\$60.45	\$61.66
	EE 606	Per Credit Hour	\$60.45	\$61.66
	EE 611	Per Credit Hour	\$60.45	\$61.66
	EE 613	Per Credit Hour	\$60.45	\$61.66
	EE 614	Per Credit Hour	\$60.45	\$61.66
	EE 619	Per Credit Hour	\$60.45	\$61.66
	EE 621	Per Credit Hour	\$60.45	\$61.66
	EE 622	Per Credit Hour	\$60.45	\$61.66
	EE 624	Per Credit Hour	\$60.45	\$61.66
	EE 625	Per Credit Hour	\$60.45	\$61.66
	EE 630	Per Credit Hour	\$60.45	\$61.66
	EE 635	Per Credit Hour	\$60.45	\$61.66
	EE 639	Per Credit Hour	\$60.45	\$61.66
	EE 640	Per Credit Hour	\$60.45	\$61.66
	EE 641	Per Credit Hour	\$60.45	\$61.66
	EE 642	Per Credit Hour	\$60.45	\$61.66
	EE 643	Per Credit Hour	\$60.45	\$61.66
	EE 645	Per Credit Hour	\$60.45	\$61.66
	EE 661	Per Credit Hour	\$60.45	\$61.66
	EE 663	Per Credit Hour	\$60.45	\$61.66
	EE 664	Per Credit Hour	\$60.45	\$61.66
	EE 672	Per Credit Hour	\$60.45	\$61.66
	EE 684	Per Credit Hour	\$60.45	\$61.66
	EE 685	Per Credit Hour	\$60.45	\$61.66
	EE 686	Per Credit Hour	\$60.45	\$61.66
	EE 698	Per Credit Hour	\$60.45	\$61.66

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2023-24	2024-25	
Stanley and Karen Pigman Engineering (cont.)					
Electrical and Computer Engineering (cont.)	EE 699	Per Credit Hour	\$60.45	\$61.66	
	EE 748	Per Credit Hour	\$60.45	\$61.66	
	EE 749	Per Credit Hour	\$60.45	\$61.66	
	EE 767	Per Credit Hour	\$60.45	\$61.66	
	EE 768	Per Credit Hour	\$60.45	\$61.66	
	EE 769	Per Credit Hour	\$60.45	\$61.66	
	EE 780	Per Credit Hour	\$60.45	\$61.66	
	EE 783	Per Credit Hour	\$60.45	\$61.66	
	EE 784	Per Credit Hour	\$60.45	\$61.66	
	EE 790	Per Credit Hour	\$60.45	\$61.66	
	EGR 549	Per Credit Hour	\$60.45	\$61.66	
	EGR 190	Per Credit Hour	\$60.45	\$61.66	
	EGR 199	Per Credit Hour	\$60.45	\$61.66	
	Engineering	EGR 101	Per Credit Hour	\$60.45	\$61.66
		EGR 102	Per Credit Hour	\$60.45	\$61.66
		EGR 103	Per Credit Hour	\$60.45	\$61.66
		EGR 110	Per Credit Hour	\$60.45	\$61.66
		EGR 111	Per Credit Hour	\$60.45	\$61.66
		EGR 112	Per Credit Hour	\$60.45	\$61.66
EGR 120		Per Credit Hour	\$60.45	\$61.66	
EGR 175		Per Credit Hour	\$60.45	\$61.66	
EGR 190		Per Credit Hour	\$60.45	\$61.66	
EGR 199		Per Credit Hour	\$60.45	\$61.66	
EGR 201		Per Credit Hour	\$60.45	\$61.66	
EGR 215		Per Credit Hour	\$60.45	\$61.66	
EGR 240		Per Credit Hour	\$60.45	\$61.66	
EGR 250		Per Credit Hour	\$60.45	\$61.66	
EGR 260		Per Credit Hour	\$60.45	\$61.66	
EGR 380	Per Credit Hour	\$60.45	\$61.66		
EGR 390	Per Credit Hour	\$60.45	\$61.66		
EGR 398	Per Credit Hour	\$60.45	n/a		
EGR 401	Per Credit Hour	\$60.45	\$61.66		
EGR 490	Per Credit Hour	\$60.45	\$61.66		
EGR 492	Per Credit Hour	\$60.45	\$61.66		

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2023-24	2024-25
Stanley and Karen Pigman Engineering (cont.)				
Engineering (cont.)	EGR 521	Per Credit Hour	\$60.45	\$61.66
	EGR 537	Per Credit Hour	\$60.45	\$61.66
	EGR 540	Per Credit Hour	\$60.45	\$61.66
	EGR 542	Per Credit Hour	\$60.45	\$61.66
	EGR 543	Per Credit Hour	\$60.45	\$61.66
	EGR 546	Per Credit Hour	\$60.45	\$61.66
	EGR 553	Per Credit Hour	\$60.45	\$61.66
	EGR 599	Per Credit Hour	\$60.45	\$61.66
	EGR 601	Per Credit Hour	\$60.45	\$61.66
	EGR 611	Per Credit Hour	\$60.45	\$61.66
	EGR 649	Per Credit Hour	\$60.45	\$61.66
Engineering - Supply Chain Management	EGR 523	Per Credit Hour	\$60.45	\$61.66
	SCE 503	Per Credit Hour	\$60.45	\$61.66
	SCE 604	Per Credit Hour	\$60.45	\$61.66
	SCE 610	Per Credit Hour	\$60.45	\$61.66
	SCE 614	Per Credit Hour	\$60.45	\$61.66
	SCE 631	Per Credit Hour	\$60.45	\$61.66
	SCE 632	Per Credit Hour	\$60.45	\$61.66
	SCE 740	Per Credit Hour	\$60.45	\$61.66
Manufacturing Systems Engineering	MFS 501	Per Credit Hour	\$60.45	\$61.66
	MFS 503	Per Credit Hour	\$60.45	\$61.66
	MFS 505	Per Credit Hour	\$60.45	\$61.66
	MFS 507	Per Credit Hour	\$60.45	\$61.66
	MFS 509	Per Credit Hour	\$60.45	\$61.66
	MFS 511	Per Credit Hour	\$60.45	\$61.66
	MFS 512	Per Credit Hour	\$60.45	\$61.66
	MFS 513	Per Credit Hour	\$60.45	\$61.66
	MFS 515	Per Credit Hour	\$60.45	\$61.66
	MFS 520	Per Credit Hour	\$60.45	\$61.66
	MFS 523	Per Credit Hour	\$60.45	\$61.66
	MFS 525	Per Credit Hour	\$60.45	\$61.66
	MFS 526	Per Credit Hour	\$60.45	\$61.66
	MFS 529	Per Credit Hour	\$60.45	\$61.66
	MFS 541	Per Credit Hour	\$60.45	\$61.66

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2023-24	2024-25
Stanley and Karen Pigman Engineering (cont.)				
Manufacturing Systems Engineering (cont.)	MFS 554	Per Credit Hour	\$60.45	\$61.66
	MFS 556	Per Credit Hour	\$60.45	\$61.66
	MFS 563	Per Credit Hour	\$60.45	\$61.66
	MFS 578	Per Credit Hour	\$60.45	\$61.66
	MFS 581	Per Credit Hour	\$60.45	\$61.66
	MFS 583	Per Credit Hour	\$60.45	\$61.66
	MFS 599	Per Credit Hour	\$60.45	\$61.66
	MFS 603	Per Credit Hour	\$60.45	\$61.66
	MFS 605	Per Credit Hour	\$60.45	\$61.66
	MFS 606	Per Credit Hour	\$60.45	\$61.66
	MFS 607	Per Credit Hour	\$60.45	\$61.66
	MFS 608	Per Credit Hour	\$60.45	\$61.66
	MFS 609	Per Credit Hour	\$60.45	\$61.66
	MFS 611	Per Credit Hour	\$60.45	\$61.66
	MFS 612	Per Credit Hour	\$60.45	\$61.66
	MFS 613	Per Credit Hour	\$60.45	\$61.66
	MFS 681	Per Credit Hour	\$60.45	\$61.66
	MFS 699	Per Credit Hour	\$60.45	\$61.66
	MFS 748	Per Credit Hour	\$60.45	\$61.66
	MFS 780	Per Credit Hour	\$60.45	\$61.66
MFS 784	Per Credit Hour	\$60.45	\$61.66	
Mechanical Engineering	AER 220	Per Credit Hour	\$60.45	\$61.66
	AER 245	Per Credit Hour	\$60.45	\$61.66
	AER 251	Per Credit Hour	\$60.45	\$61.66
	AER 305	Per Credit Hour	\$60.45	\$61.66
	AER 310	Per Credit Hour	\$60.45	\$61.66
	AER 330	Per Credit Hour	\$60.45	\$61.66
	AER 355	Per Credit Hour	\$60.45	\$61.66
	AER 390	Per Credit Hour	n/a	\$61.66
	AER 513	Per Credit Hour	\$60.45	\$61.66
	AER 516	Per Credit Hour	\$60.45	\$61.66
	AER 531	Per Credit Hour	\$60.45	\$61.66
	AER 590	Per Credit Hour	\$60.45	\$61.66
	AER 599	Per Credit Hour	\$60.45	\$61.66

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2023-24	2024-25
Stanley and Karen Pigman Engineering (cont.)				
Mechanical Engineering (cont.)	AER 632	Per Credit Hour	\$60.45	\$61.66
	AER 676	Per Credit Hour	\$60.45	\$61.66
	AER 692	Per Credit Hour	\$60.45	\$61.66
	AER 699	Per Credit Hour	\$60.45	\$61.66
	AER 767	Per Credit Hour	\$60.45	\$61.66
	AER 768	Per Credit Hour	\$60.45	\$61.66
	AER 780	Per Credit Hour	\$60.45	\$61.66
	AER 799	Per Credit Hour	\$60.45	\$61.66
	EM 221	Per Credit Hour	\$60.45	\$61.66
	EM 302	Per Credit Hour	\$60.45	\$61.66
	EM 313	Per Credit Hour	\$60.45	\$61.66
	ME 151	Per Credit Hour	\$60.45	\$61.66
	ME 205	Per Credit Hour	\$60.45	\$61.66
	ME 220	Per Credit Hour	\$60.45	\$61.66
	ME 251	Per Credit Hour	\$60.45	\$61.66
	ME 310	Per Credit Hour	\$60.45	\$61.66
	ME 311	Per Credit Hour	\$60.45	\$61.66
	ME 321	Per Credit Hour	\$60.45	\$61.66
	ME 325	Per Credit Hour	\$60.45	\$61.66
	ME 330	Per Credit Hour	\$60.45	\$61.66
	ME 340	Per Credit Hour	\$60.45	\$61.66
	ME 344	Per Credit Hour	\$60.45	\$61.66
	ME 358	Per Credit Hour	\$60.45	\$61.66
	ME 380	Per Credit Hour	\$60.45	\$61.66
	ME 395	Per Credit Hour	\$60.45	\$61.66
	ME 407	Per Credit Hour	\$60.45	\$61.66
	ME 408	Per Credit Hour	\$60.45	\$61.66
	ME 411	Per Credit Hour	\$60.45	\$61.66
	ME 412	Per Credit Hour	\$60.45	\$61.66
	ME 416	Per Credit Hour	\$60.45	\$61.66
	ME 417	Per Credit Hour	\$60.45	\$61.66
	ME 418	Per Credit Hour	\$60.45	\$61.66
	ME 440	Per Credit Hour	\$60.45	\$61.66
	ME 480G	Per Credit Hour	\$60.45	\$61.66

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2023-24	2024-25
Stanley and Karen Pigman Engineering (cont.)				
Mechanical Engineering (cont.)	ME 501	Per Credit Hour	\$60.45	\$61.66
	ME 503	Per Credit Hour	\$60.45	\$61.66
	ME 505	Per Credit Hour	\$60.45	\$61.66
	ME 506	Per Credit Hour	\$60.45	\$61.66
	ME 507	Per Credit Hour	\$60.45	\$61.66
	ME 508	Per Credit Hour	n/a	\$61.66
	ME 510	Per Credit Hour	\$60.45	\$61.66
	ME 511	Per Credit Hour	\$60.45	\$61.66
	ME 512	Per Credit Hour	\$60.45	\$61.66
	ME 513	Per Credit Hour	\$60.45	\$61.66
	ME 514	Per Credit Hour	\$60.45	\$61.66
	ME 515	Per Credit Hour	\$60.45	\$61.66
	ME 516	Per Credit Hour	\$60.45	\$61.66
	ME 526	Per Credit Hour	\$60.45	\$61.66
	ME 527	Per Credit Hour	\$60.45	\$61.66
	ME 530	Per Credit Hour	\$60.45	\$61.66
	ME 531	Per Credit Hour	\$60.45	\$61.66
	ME 532	Per Credit Hour	\$60.45	\$61.66
	ME 548	Per Credit Hour	\$60.45	\$61.66
	ME 549	Per Credit Hour	\$60.45	\$61.66
	ME 554	Per Credit Hour	\$60.45	\$61.66
	ME 555	Per Credit Hour	\$60.45	\$61.66
	ME 556	Per Credit Hour	\$60.45	\$61.66
	ME 560	Per Credit Hour	\$60.45	\$61.66
	ME 563	Per Credit Hour	\$60.45	\$61.66
	ME 565	Per Credit Hour	\$60.45	\$61.66
	ME 566	Per Credit Hour	\$60.45	\$61.66
	ME 570	Per Credit Hour	\$60.45	\$61.66
	ME 578	Per Credit Hour	\$60.45	\$61.66
	ME 580	Per Credit Hour	\$60.45	\$61.66
	ME 583	Per Credit Hour	\$60.45	\$61.66
	ME 585	Per Credit Hour	\$60.45	\$61.66
	ME 590	Per Credit Hour	\$60.45	\$61.66
	ME 599	Per Credit Hour	\$60.45	\$61.66

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2023-24	2024-25
Stanley and Karen Pigman Engineering (cont.)				
Mechanical Engineering (cont.)	ME 601	Per Credit Hour	\$60.45	\$61.66
	ME 602	Per Credit Hour	\$60.45	\$61.66
	ME 603	Per Credit Hour	\$60.45	\$61.66
	ME 605	Per Credit Hour	\$60.45	\$61.66
	ME 606	Per Credit Hour	\$60.45	\$61.66
	ME 607	Per Credit Hour	\$60.45	\$61.66
	ME 608	Per Credit Hour	\$60.45	\$61.66
	ME 610	Per Credit Hour	\$60.45	\$61.66
	ME 611	Per Credit Hour	\$60.45	\$61.66
	ME 613	Per Credit Hour	\$60.45	\$61.66
	ME 620	Per Credit Hour	\$60.45	\$61.66
	ME 626	Per Credit Hour	\$60.45	\$61.66
	ME 627	Per Credit Hour	\$60.45	\$61.66
	ME 628	Per Credit Hour	\$60.45	\$61.66
	ME 631	Per Credit Hour	\$60.45	\$61.66
	ME 634	Per Credit Hour	\$60.45	\$61.66
	ME 640	Per Credit Hour	\$60.45	\$61.66
	ME 641	Per Credit Hour	\$60.45	\$61.66
	ME 644	Per Credit Hour	\$60.45	\$61.66
	ME 645	Per Credit Hour	\$60.45	\$61.66
	ME 647	Per Credit Hour	\$60.45	\$61.66
	ME 651	Per Credit Hour	\$60.45	\$61.66
	ME 652	Per Credit Hour	\$60.45	\$61.66
	ME 653	Per Credit Hour	\$60.45	\$61.66
	ME 672	Per Credit Hour	\$60.45	\$61.66
	ME 681	Per Credit Hour	\$60.45	\$61.66
	ME 690	Per Credit Hour	\$60.45	\$61.66
	ME 691	Per Credit Hour	\$60.45	\$61.66
	ME 692	Per Credit Hour	\$60.45	\$61.66
	ME 699	Per Credit Hour	\$60.45	\$61.66
	ME 748	Per Credit Hour	\$60.45	\$61.66
	ME 749	Per Credit Hour	\$60.45	\$61.66
	ME 767	Per Credit Hour	\$60.45	\$61.66
	ME 768	Per Credit Hour	\$60.45	\$61.66

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2023-24	2024-25
Stanley and Karen Pigman Engineering (cont.)				
Mechanical Engineering (cont.)	ME 769	Per Credit Hour	\$60.45	\$61.66
	ME 780	Per Credit Hour	\$60.45	\$61.66
	ME 790	Per Credit Hour	\$60.45	\$61.66
	ME 799	Per Credit Hour	\$60.45	\$61.66
Mining Engineering	MNG 191	Per Credit Hour	\$60.45	\$61.66
	MNG 201	Per Credit Hour	\$60.45	\$61.66
	MNG 211	Per Credit Hour	\$60.45	\$61.66
	MNG 260	Per Credit Hour	\$60.45	\$61.66
	MNG 264	Per Credit Hour	\$60.45	\$61.66
	MNG 291	Per Credit Hour	\$60.45	\$61.66
	MNG 301	Per Credit Hour	\$60.45	\$61.66
	MNG 302	Per Credit Hour	\$60.45	\$61.66
	MNG 303	Per Credit Hour	\$60.45	\$61.66
	MNG 311	Per Credit Hour	\$60.45	\$61.66
	MNG 322	Per Credit Hour	\$60.45	\$61.66
	MNG 331	Per Credit Hour	\$60.45	\$61.66
	MNG 332	Per Credit Hour	\$60.45	\$61.66
	MNG 335	Per Credit Hour	\$60.45	\$61.66
	MNG 341	Per Credit Hour	\$60.45	\$61.66
	MNG 351	Per Credit Hour	\$60.45	\$61.66
	MNG 371	Per Credit Hour	\$60.45	\$61.66
	MNG 395	Per Credit Hour	\$60.45	\$61.66
	MNG 431	Per Credit Hour	\$60.45	\$61.66
	MNG 435	Per Credit Hour	\$60.45	\$61.66
	MNG 463	Per Credit Hour	\$60.45	\$61.66
	MNG 511	Per Credit Hour	\$60.45	\$61.66
	MNG 520	Per Credit Hour	\$60.45	\$61.66
MNG 531	Per Credit Hour	\$60.45	\$61.66	
MNG 535	Per Credit Hour	\$60.45	\$61.66	
MNG 541	Per Credit Hour	\$60.45	\$61.66	
MNG 542	Per Credit Hour	\$60.45	\$61.66	
MNG 551	Per Credit Hour	\$60.45	\$61.66	
MNG 552	Per Credit Hour	\$60.45	\$61.66	
MNG 555	Per Credit Hour	\$60.45	\$61.66	

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2023-24	2024-25
Stanley and Karen Pigman Engineering (cont.)				
Mining Engineering (cont.)	MNG 561	Per Credit Hour	\$60.45	\$61.66
	MNG 563	Per Credit Hour	\$60.45	\$61.66
	MNG 564	Per Credit Hour	\$60.45	\$61.66
	MNG 570	Per Credit Hour	n/a	\$61.66
	MNG 575	Per Credit Hour	\$60.45	\$61.66
	MNG 580	Per Credit Hour	\$60.45	\$61.66
	MNG 585	Per Credit Hour	\$60.45	\$61.66
	MNG 591	Per Credit Hour	\$60.45	\$61.66
	MNG 592	Per Credit Hour	\$60.45	\$61.66
	MNG 599	Per Credit Hour	\$60.45	\$61.66
	MNG 611	Per Credit Hour	\$60.45	\$61.66
	MNG 621	Per Credit Hour	\$60.45	\$61.66
	MNG 625	Per Credit Hour	\$60.45	\$61.66
	MNG 635	Per Credit Hour	\$60.45	\$61.66
	MNG 641	Per Credit Hour	\$60.45	\$61.66
	MNG 655	Per Credit Hour	\$60.45	\$61.66
	MNG 690	Per Credit Hour	\$60.45	\$61.66
	MNG 691	Per Credit Hour	\$60.45	\$61.66
	MNG 699	Per Credit Hour	\$60.45	\$61.66
	MNG 748	Per Credit Hour	\$60.45	\$61.66
	MNG 749	Per Credit Hour	\$60.45	\$61.66
	MNG 767	Per Credit Hour	\$60.45	\$61.66
	MNG 768	Per Credit Hour	\$60.45	\$61.66
	MNG 769	Per Credit Hour	\$60.45	\$61.66
	MNG 771	Per Credit Hour	\$60.45	\$61.66
	MNG 780	Per Credit Hour	\$60.45	\$61.66
	MNG 790	Per Credit Hour	\$60.45	\$61.66
Fine Arts				
Art	A-E 120	Per Course	\$25.25	\$25.76
	A-E 200	Per Course	\$15.15	\$15.45
	A-E 538	Per Course	\$15.15	\$15.45
	A-E 576	Per Course	\$15.60	\$15.91
	A-E 578	Per Course	\$15.60	\$15.91
	A-E 670	Per Course	\$15.15	\$15.45

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2023-24	2024-25
Fine Arts (cont.)				
Art (cont.)	A-E 675	Per Course	\$15.15	\$15.45
	A-H 106	Per Course	\$10.10	\$10.30
	A-S 102	Per Course	\$35.35	\$36.06
	A-S 103	Per Course	\$72.82	\$74.28
	A-S 130	Per Course	\$35.35	\$36.06
	A-S 200	Per Course	\$98.83	\$100.81
	A-S 245	Per Course	n/a	\$53.06
	A-S 270	Per Course	\$126.25	\$128.78
	A-S 285	Per Course	\$52.02	\$53.06
	A-S 300	Per Course	\$72.82	\$74.28
	A-S 305	Per Course	\$72.82	\$74.28
	A-S 306	Per Course	\$101.00	\$103.02
	A-S 310	Per Course	\$40.40	\$41.21
	A-S 320	Per Course	\$75.75	\$77.27
	A-S 321	Per Course	\$75.75	\$77.27
	A-S 322	Per Course	\$75.75	\$77.27
	A-S 330	Per Course	n/a	\$36.06
	A-S 331	Per Course	\$52.02	\$53.06
	A-S 335	Per Course	\$78.02	\$79.58
	A-S 340	Per Course	\$78.02	\$79.58
	A-S 341	Per Course	\$78.02	\$79.58
	A-S 342	Per Course	\$78.02	\$79.58
	A-S 343	Per Course	\$78.02	\$79.58
	A-S 345	Per Course	\$52.02	\$53.06
	A-S 346	Per Course	\$101.00	\$103.02
	A-S 347	Per Course	\$101.00	\$103.02
	A-S 348	Per Course	\$101.00	\$103.02
	A-S 349	Per Course	\$101.00	\$103.02
	A-S 350	Per Course	\$176.75	\$180.29
	A-S 351	Per Course	\$176.75	\$180.29
	A-S 352	Per Course	\$176.75	\$180.29
	A-S 355	Per Course	\$166.65	\$169.98
	A-S 360	Per Course	\$202.00	\$206.04
	A-S 361	Per Course	\$202.00	\$206.04

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2023-24	2024-25
Fine Arts (cont.)				
Art (cont.)	A-S 364	Per Course	\$101.00	\$103.02
	A-S 365	Per Course	\$101.00	\$103.02
	A-S 366	Per Course	\$101.00	\$103.02
	A-S 367	Per Course	\$101.00	\$103.02
	A-S 370	Per Course	\$171.70	\$175.13
	A-S 371	Per Course	\$171.70	\$175.13
	A-S 380	Per Course	\$60.60	\$61.81
	A-S 381	Per Course	\$55.55	\$56.66
	A-S 384	Per Course	\$126.25	\$128.78
	A-S 385	Per Course	\$52.02	\$53.06
	A-S 386	Per Course	\$126.25	\$128.78
	A-S 387	Per Course	n/a	\$74.28
	A-S 390	Per Course	\$62.42	\$63.67
	A-S 446	Per Course	\$101.00	\$103.02
	A-S 490	Per Course	\$20.20	\$20.60
	A-S 520	Per Course	\$75.75	\$77.27
	A-S 521	Per Course	\$75.75	\$77.27
	A-S 530	Per Course	n/a	\$36.06
	A-S 535	Per Course	\$78.02	\$79.58
	A-S 540	Per Course	n/a	\$79.58
	A-S 541	Per Course	n/a	\$79.58
	A-S 546	Per Course	\$50.50	\$51.51
	A-S 549	Per Course	\$101.00	\$103.02
	A-S 550	Per Course	\$176.75	\$180.29
	A-S 551	Per Course	\$176.75	\$180.29
	A-S 552	Per Course	\$176.75	\$180.29
	A-S 560	Per Course	\$202.00	\$206.04
	A-S 561	Per Course	\$202.00	\$206.04
	A-S 564	Per Course	\$101.00	\$103.02
	A-S 567	Per Course	\$101.00	\$103.02
	A-S 570	Per Course	\$171.70	\$175.13
	A-S 571	Per Course	\$171.70	\$175.13
	A-S 580	Per Course	\$60.60	\$61.81
	A-S 581	Per Course	\$60.60	\$61.81

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2023-24	2024-25
Fine Arts (cont.)				
Art (cont.)	A-S 584	Per Course	\$126.25	\$128.78
	A-S 586	Per Course	\$60.60	\$61.81
	A-S 587	Per Course	n/a	\$74.28
	A-S 620	Per Course	\$75.75	\$77.27
	A-S 621	Per Course	\$75.75	\$77.27
	A-S 646	Per Course	\$50.50	\$51.51
	A-S 650	Per Course	\$176.75	\$180.29
	A-S 651	Per Course	\$176.75	\$180.29
	A-S 660	Per Course	\$202.00	\$206.04
	A-S 661	Per Course	\$202.00	\$206.04
	A-S 670	Per Course	\$171.70	\$175.13
	A-S 671	Per Course	\$171.70	\$175.13
	A-S 680	Per Course	\$60.60	\$61.81
	A-S 681	Per Course	\$60.60	\$61.81
	A-S 687	Per Course	n/a	\$74.28
	A-S 720	Per Course	\$75.75	\$77.27
	A-S 740	Per Course	\$176.75	\$180.29
	A-S 750	Per Course	\$202.00	\$206.04
	A-S 770	Per Course	\$171.70	\$175.13
	A-S 777	Per Course	\$50.50	\$51.51
	A-S 779	Per Course	\$111.10	\$113.32
	A-S 780	Per Course	\$111.10	\$113.32
	DLSR camera replacement fee	Per Student	\$806.23	\$822.35
	Lighting kit replacement fee	Per Student	\$780.23	\$795.83
	Tablet replacement fee	Per Student	\$400.52	\$408.53
	Video mic replacement fee	Per Student	\$130.04	\$132.64
Arts Administration				
	AAD 150	Per Course	\$72.82	\$74.28
	AAD 240	Per Course	n/a	\$42.45
	AAD 250	Per Course	\$20.81	n/a
	AAD 260	Per Course	\$20.81	n/a
	AAD 520	Per Course	\$26.01	\$26.53
	AAD 600	Per Course	\$78.02	\$79.58
	AAD 610	Per Course	\$41.61	\$42.44
	AAD 620	Per Course	\$26.01	\$26.53

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2023-24	2024-25
Fine Arts (cont.)				
Arts Administration (cont.)	AAD 630	Per Course	\$41.61	\$42.44
	AAD 650	Per Course	\$41.61	\$42.44
Music	MUP 101	Per Course	\$114.17	\$116.45
	MUP 102	Per Course	\$114.17	\$116.45
	MUP 103	Per Course	\$114.17	\$116.45
	MUP 104	Per Course	\$114.17	\$116.45
	MUP 105	Per Course	\$114.17	\$116.45
	MUP 106	Per Course	\$114.17	\$116.45
	MUP 107	Per Course	\$114.17	\$116.45
	MUP 108	Per Course	\$114.17	\$116.45
	MUP 109	Per Course	\$114.17	\$116.45
	MUP 110	Per Course	\$114.17	\$116.45
	MUP 111	Per Course	\$114.17	\$116.45
	MUP 112	Per Course	\$114.17	\$116.45
	MUP 113	Per Course	\$114.17	\$116.45
	MUP 114	Per Course	\$114.17	\$116.45
	MUP 115	Per Course	\$114.17	\$116.45
	MUP 116	Per Course	\$114.17	\$116.45
	MUP 117	Per Course	\$114.17	\$116.45
	MUP 118	Per Course	\$114.17	\$116.45
	MUP 119	Per Course	\$114.17	\$116.45
	MUP 120	Per Course	\$114.17	\$116.45
	MUP 121	Per Course	\$114.17	\$116.45
	MUP 122	Per Course	\$114.17	\$116.45
	MUP 123	Per Course	\$505.00	\$515.10
	MUP 201	Per Course	\$114.17	\$116.45
	MUP 202	Per Course	\$114.17	\$116.45
	MUP 203	Per Course	\$114.17	\$116.45
	MUP 204	Per Course	\$114.17	\$116.45
	MUP 205	Per Course	\$114.17	\$116.45
	MUP 206	Per Course	\$114.17	\$116.45
	MUP 207	Per Course	\$114.17	\$116.45
	MUP 208	Per Course	\$114.17	\$116.45
	MUP 209	Per Course	\$114.17	\$116.45

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2023-24	2024-25
Fine Arts (cont.)				
Music (cont.)	MUP 210	Per Course	\$114.17	\$116.45
	MUP 211	Per Course	\$114.17	\$116.45
	MUP 212	Per Course	\$114.17	\$116.45
	MUP 213	Per Course	\$114.17	\$116.45
	MUP 214	Per Course	\$114.17	\$116.45
	MUP 215	Per Course	\$114.17	\$116.45
	MUP 216	Per Course	\$114.17	\$116.45
	MUP 217	Per Course	\$114.17	\$116.45
	MUP 218	Per Course	\$114.17	\$116.45
	MUP 219	Per Course	\$114.17	\$116.45
	MUP 220	Per Course	\$114.17	\$116.45
	MUP 221	Per Course	\$114.17	\$116.45
	MUP 222	Per Course	\$114.17	\$116.45
	MUP 223	Per Course	\$505.00	\$515.10
	MUP 301	Per Course	\$114.17	\$116.45
	MUP 302	Per Course	\$114.17	\$116.45
	MUP 303	Per Course	\$114.17	\$116.45
	MUP 304	Per Course	\$114.17	\$116.45
	MUP 305	Per Course	\$114.17	\$116.45
	MUP 306	Per Course	\$114.17	\$116.45
	MUP 307	Per Course	\$114.17	\$116.45
	MUP 308	Per Course	\$114.17	\$116.45
	MUP 309	Per Course	\$114.17	\$116.45
	MUP 310	Per Course	\$114.17	\$116.45
	MUP 311	Per Course	\$114.17	\$116.45
	MUP 312	Per Course	\$114.17	\$116.45
	MUP 313	Per Course	\$114.17	\$116.45
	MUP 314	Per Course	\$114.17	\$116.45
	MUP 315	Per Course	\$114.17	\$116.45
	MUP 316	Per Course	\$114.17	\$116.45
	MUP 317	Per Course	\$114.17	\$116.45
	MUP 318	Per Course	\$114.17	\$116.45
	MUP 319	Per Course	\$114.17	\$116.45
	MUP 320	Per Course	\$114.17	\$116.45

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2023-24	2024-25
Fine Arts (cont.)				
Music (cont.)	MUP 321	Per Course	\$114.17	\$116.45
	MUP 322	Per Course	\$114.17	\$116.45
	MUP 323	Per Course	\$505.00	\$515.10
	MUP 401	Per Course	\$114.17	\$116.45
	MUP 402	Per Course	\$114.17	\$116.45
	MUP 403	Per Course	\$114.17	\$116.45
	MUP 404	Per Course	\$114.17	\$116.45
	MUP 405	Per Course	\$114.17	\$116.45
	MUP 406	Per Course	\$114.17	\$116.45
	MUP 407	Per Course	\$114.17	\$116.45
	MUP 408	Per Course	\$114.17	\$116.45
	MUP 409	Per Course	\$114.17	\$116.45
	MUP 410	Per Course	\$114.17	\$116.45
	MUP 411	Per Course	\$114.17	\$116.45
	MUP 412	Per Course	\$114.17	\$116.45
	MUP 413	Per Course	\$114.17	\$116.45
	MUP 414	Per Course	\$114.17	\$116.45
	MUP 415	Per Course	\$114.17	\$116.45
	MUP 416	Per Course	\$114.17	\$116.45
	MUP 417	Per Course	\$114.17	\$116.45
	MUP 418	Per Course	\$114.17	\$116.45
	MUP 419	Per Course	\$114.17	\$116.45
	MUP 420	Per Course	\$114.17	\$116.45
	MUP 421	Per Course	\$114.17	\$116.45
	MUP 422	Per Course	\$114.17	\$116.45
	MUP 423	Per Course	\$505.00	\$515.10
	MUP 430	Per Course	\$114.17	\$116.45
	MUP 501	Per Course	\$114.17	\$116.45
	MUP 502	Per Course	\$114.17	\$116.45
	MUP 503	Per Course	\$114.17	\$116.45
	MUP 504	Per Course	\$114.17	\$116.45
	MUP 505	Per Course	\$114.17	\$116.45
	MUP 506	Per Course	\$114.17	\$116.45
	MUP 507	Per Course	\$114.17	\$116.45

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2023-24	2024-25
Fine Arts (cont.)				
Music (cont.)	MUP 508	Per Course	\$114.17	\$116.45
	MUP 509	Per Course	\$114.17	\$116.45
	MUP 510	Per Course	\$114.17	\$116.45
	MUP 511	Per Course	\$114.17	\$116.45
	MUP 512	Per Course	\$114.17	\$116.45
	MUP 513	Per Course	\$114.17	\$116.45
	MUP 514	Per Course	\$114.17	\$116.45
	MUP 515	Per Course	\$114.17	\$116.45
	MUP 516	Per Course	\$114.17	\$116.45
	MUP 517	Per Course	\$114.17	\$116.45
	MUP 518	Per Course	\$114.17	\$116.45
	MUP 519	Per Course	\$114.17	\$116.45
	MUP 520	Per Course	\$114.17	\$116.45
	MUP 521	Per Course	\$114.17	\$116.45
	MUP 522	Per Course	\$114.17	\$116.45
	MUP 523	Per Course	\$114.17	\$116.45
	MUP 530	Per Course	\$114.17	\$116.45
	MUP 558	Per Course	\$114.17	\$116.45
	MUP 601	Per Course	\$114.17	\$116.45
	MUP 602	Per Course	\$114.17	\$116.45
	MUP 603	Per Course	\$114.17	\$116.45
	MUP 604	Per Course	\$114.17	\$116.45
	MUP 605	Per Course	\$114.17	\$116.45
	MUP 606	Per Course	\$114.17	\$116.45
	MUP 607	Per Course	\$114.17	\$116.45
	MUP 608	Per Course	\$114.17	\$116.45
	MUP 609	Per Course	\$114.17	\$116.45
	MUP 610	Per Course	\$114.17	\$116.45
	MUP 611	Per Course	\$114.17	\$116.45
	MUP 612	Per Course	\$114.17	\$116.45
	MUP 613	Per Course	\$114.17	\$116.45
	MUP 614	Per Course	\$114.17	\$116.45
	MUP 615	Per Course	\$114.17	\$116.45
	MUP 616	Per Course	\$114.17	\$116.45

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2023-24	2024-25
Fine Arts (cont.)				
Music (cont.)	MUP 617	Per Course	\$114.17	\$116.45
	MUP 618	Per Course	\$114.17	\$116.45
	MUP 619	Per Course	\$114.17	\$116.45
	MUP 620	Per Course	\$114.17	\$116.45
	MUP 621	Per Course	\$114.17	\$116.45
	MUP 622	Per Course	\$114.17	\$116.45
	MUP 623	Per Course	\$505.00	\$515.10
	MUP 630	Per Course	\$114.17	\$116.45
	MUP 658	Per Course	\$114.17	\$116.45
	MUP 701	Per Course	\$114.17	\$116.45
	MUP 702	Per Course	\$114.17	\$116.45
	MUP 703	Per Course	\$114.17	\$116.45
	MUP 704	Per Course	\$114.17	\$116.45
	MUP 705	Per Course	\$114.17	\$116.45
	MUP 706	Per Course	\$114.17	\$116.45
	MUP 707	Per Course	\$114.17	\$116.45
	MUP 708	Per Course	\$114.17	\$116.45
	MUP 709	Per Course	\$114.17	\$116.45
	MUP 710	Per Course	\$114.17	\$116.45
	MUP 711	Per Course	\$114.17	\$116.45
	MUP 712	Per Course	\$114.17	\$116.45
	MUP 713	Per Course	\$114.17	\$116.45
	MUP 714	Per Course	\$114.17	\$116.45
	MUP 715	Per Course	\$114.17	\$116.45
	MUP 716	Per Course	\$114.17	\$116.45
	MUP 717	Per Course	\$114.17	\$116.45
	MUP 718	Per Course	\$114.17	\$116.45
	MUP 719	Per Course	\$114.17	\$116.45
	MUP 720	Per Course	\$114.17	\$116.45
	MUP 721	Per Course	\$114.17	\$116.45
	MUP 722	Per Course	\$114.17	\$116.45
	MUP 730	Per Course	\$114.17	\$116.45
	MUP 758	Per Course	\$114.17	\$116.45
	Musical instrument repair fee	Per Student	\$100.00	\$102.00

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2023-24	2024-25
Fine Arts (cont.)				
Music (cont.)	Musical instrument replacement fee - alto sax	Per Student	\$1,225.00	\$1,249.50
	Musical instrument replacement fee - clarinet	Per Student	\$525.00	\$535.50
	Musical instrument replacement fee - flute	Per Student	\$495.00	\$504.90
	Musical instrument replacement fee - horn	Per Student	\$1,805.00	\$1,841.10
	Musical instrument replacement fee - trombone	Per Student	\$699.00	\$712.98
	Musical instrument replacement fee - trumpet	Per Student	\$699.00	\$712.98
Theatre	TA 260	Per Course	\$46.46	\$47.39
	TA 265	Per Course	\$46.46	\$47.39
	TA 267	Per Course	\$42.86	\$43.72
	TA 470	Per Course	\$46.46	\$47.39
	TAD 141	Per Course	\$30.30	\$30.91
	TAD 142	Per Course	\$30.30	\$30.91
	TAD 241	Per Course	\$30.30	\$30.91
	TAD 242	Per Course	\$30.30	\$30.91
Graduate School				
Graduate School	Base dissertation fee	Per Student	\$74.00	\$85.00
	Base thesis fee	Per Student	\$14.00	\$25.00
	Domestic application fee	Per Student	\$65.00	\$65.00
	International application fee	Per Student	\$75.00	\$75.00
Health Sciences				
Athletic Training	AT 601	Per Course	\$150.00	\$150.00
	Seat fee - tuition deposit for incoming students	Per Student	n/a	\$150.00
Clinical Lab Sciences	MLS 465	Per Course	\$200.00	\$200.00
	MLS 467	Per Course	\$200.00	\$200.00
Clinical Leadership Management	Application fee	Per Student	\$25.00	\$25.00
Communication Disorders	CD 654	Per Course	\$35.00	\$35.00
	CD 657	Per Course	\$75.00	\$75.00
	CD 659	Per Course	\$75.00	\$75.00
	Application fee	Per Student	\$60.00	\$60.00
Human Health Sciences	Application fee	Per Student	\$50.00	\$50.00
Medical Laboratory Science	MLS 466	Per Student	\$200.00	\$200.00
	MLS 468	Per Student	\$200.00	\$200.00
	MLS 469	Per Student	\$200.00	\$200.00
	Application fee	Per Student	\$60.00	\$60.00

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2023-24	2024-25
Health Sciences (cont.)				
Physical Therapy	Application fee	Per Student	\$100.00	\$100.00
	Seat fee - tuition deposit for incoming in state students	Per Student	n/a	\$500.00
	Seat fee - tuition deposit for incoming out of state students	Per Student	n/a	\$1,000.00
Physician Assistant Studies	Application fee	Per Student	\$75.00	\$75.00
	Instrument kit, first year	Per Student	\$850.00	\$850.00
	Seat fee - tuition deposit for incoming in state students	Per Student	\$500.00	\$500.00
	Seat fee - tuition deposit for incoming out of state students	Per Student	n/a	\$1,000.00
J. David Rosenburg Law				
Law	Application fee	Per Student	\$50.00	\$50.00
Lewis Honors College				
Honors	Fall 2017 and subsequent cohorts	Per Semester	\$250.00	\$250.00
Libraries				
Overdue fines	Laptops - per hour per day	Per Student	\$10.20	\$10.20
	Periodicals - per item per day	Per Student	\$2.00	\$2.00
	Reserves - per hour per day	Per Student	\$0.60	\$0.60
Replacements	Book - default price	Per Student	\$100.00	\$100.00
	Various other items (AV materials, etc.)	Per Student	\$10.00	\$10.00
Medicine				
Office of Medical Education	Application fee	Per Student	\$50.00	\$50.00
	Student disability insurance fee - all entering students	Per Student	\$58.00	\$58.00
	Visiting student application fee	Per Student	\$75.00	\$75.00
Rural Health	Application fee	Per Student	\$50.00	n/a
Nursing				
Nursing	NUR 905	Per Course	\$51.00	\$52.00
	NUR 923	Per Course	\$74.00	\$75.00
	NUR 940	Per Course	\$84.00	\$85.50
	NUR 942	Per Course	\$203.00	\$207.00
	NUR 955	Per Course	\$84.00	\$85.50
	NUR 960	Per Course	\$84.00	\$85.50
	NUR 961	Per Course	\$251.00	\$256.00
	NUR 962	Per Course	\$251.00	\$256.00
	NUR 965	Per Course	\$84.00	\$85.50
	Application fee for KaraTalent on Interview	Per Student	\$50.00	\$51.00
	State Registered Nurse Aide (SRNA) Program	Per Student	\$800.00	\$800.00

Student Fees

UNIVERSITY OF KENTUCKY

Area/College/Unit	Course / Description	Assessment	2023-24	2024-25
Nursing (cont.)				
Nursing (cont.)	State Registered Nurse Aide (SRNA) Program - bundle without state testing	Per Student	\$675.00	n/a
	Traditional BSN and 2nd degree BSN students	Per Student	\$620.00	\$632.00
Pharmacy				
Pharmacy	Application fee	Per Student	\$80.00	\$80.00
Public Health				
Public Health	MPH courses for students also pursuing PharmD	Per Credit Hour	\$200.00	\$200.00
Registrar				
Registrar	Diploma shipping - international	Per Student	\$25 - \$95	\$25 - \$95
	Duplicate diploma	Per Student	\$25.00	\$25.00
	Late registration fee	Per Student	\$40.00	\$40.00
	Transcript fee	Per Student	\$10.00	\$10.00
Social Work				
Social Work	CJ 314	Per Course	n/a	\$77.25
	SW 444	Per Course	\$77.25	\$77.25
	SW 445	Per Course	\$77.25	\$77.25
	SW 640	Per Course	\$77.25	\$77.25
	SW 740	Per Course	\$77.25	\$77.25
	SW 741	Per Course	\$77.25	\$77.25
	SW 745	Per Course	n/a	\$77.25
	SW 746	Per Course	n/a	\$77.25
UK International Center				
International Affairs	Education abroad administrative fee	Per Student	\$100.00	\$100.00
	Education abroad application fee	Per Student	\$50.00	\$50.00
	International Travel Insurance	Per Student	n/a	\$10.50
	F1/J1 immigration fee	Per Semester	\$100.00	\$125.00
	National Student Exchange (NSE) Application Fee	Per Student	\$150.00	\$150.00
	National Student Exchange (NSE) Program Fee	Per Student	\$50.00	\$50.00
	Sponsored student fee	Per Semester	\$150.00	\$150.00

Student Fees

UNIVERSITY OF KENTUCKY

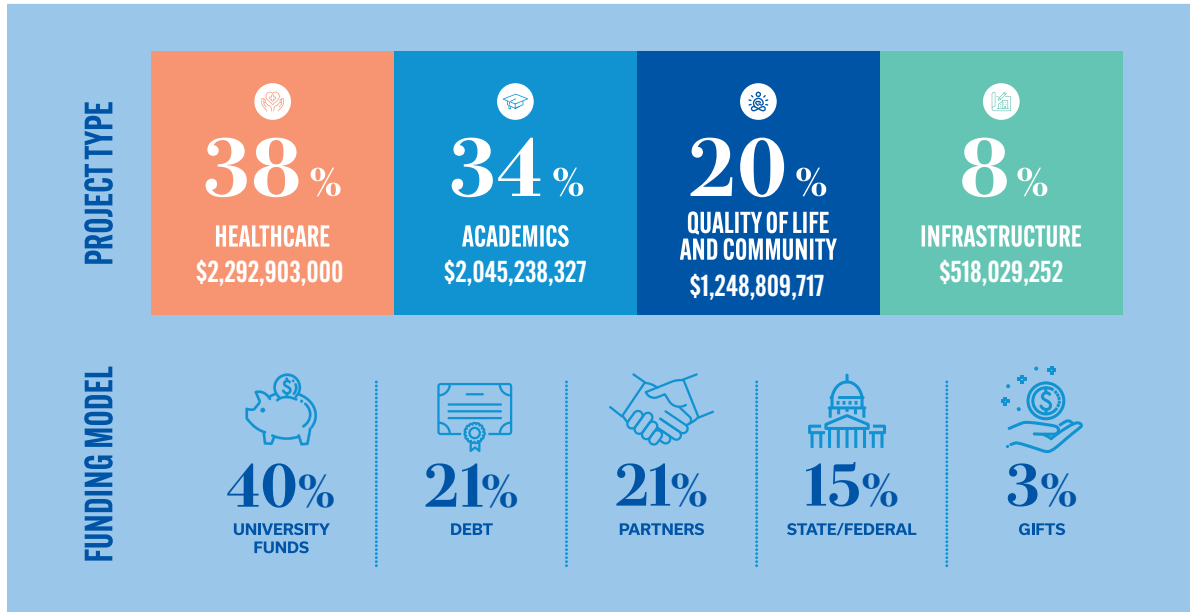
Area/College/Unit	Course / Description	Assessment	2023-24	2024-25
UK Online Education				
Distance Learning Fee	Assessed to graduate and professional students enrolled in courses offered through distance learning including online/Internet courses, off-campus courses, TV courses, compressed video, travel courses, etc.	Per Credit Hour	\$10.00	\$10.00
STUDENT SUCCESS				
Center for Academic Resources & Enrichment Services	Freshman Summer Program Fee	Per Student	\$75.00	n/a
Dean of Students	Family weekend	Per Person	\$55.00	\$55.00
	Family weekend - late registration	Per Person	\$65.00	\$65.00
	First Year Program Fee	Per Student	\$46.14	\$46.14
	Fraternity and sorority life program fee	Per Student	\$12.23	n/a
	Panhellenic and interfraternity council fee	Per Student	\$65.00	\$65.00
	United greek council and national panhellenic council fee	Per Student	\$30.00	\$30.00
Health and Wellness	Choices substance abuse course	Per Student	\$75 - \$150	\$75 - \$150
Student Organizations and Activities	Alternate service break fee	Per Student	\$650.00	\$300.00
	Dance Blue registration fee	Per Student	\$35.00	\$33.00
	Passport processing	Per Student	\$35.00	\$35.00
	Photo services	Per Student	\$12.00	\$12.00
Undergraduate Admissions	Application - domestic	Per Student	\$50.00	\$50.00
	Application - international	Per Student	\$60.00	\$60.00
	Freshman orientation fee	Per Student	\$125.00	\$125.00
	Guest orientation fee	Per Person	\$30.00	\$30.00
	Transfer/readmission orientation fee	Per Student	\$25.00	\$25.00
EVPHA				
University Health Service	Health services provided on a "fee for service" basis	Per Student	\$5 - \$750	\$5 - \$750
	Mental health patients who do not keep an appointment and do not cancel at least 24 hours in advance of scheduled appointment	Per Student	\$21.00	\$21.00

Capital Budget

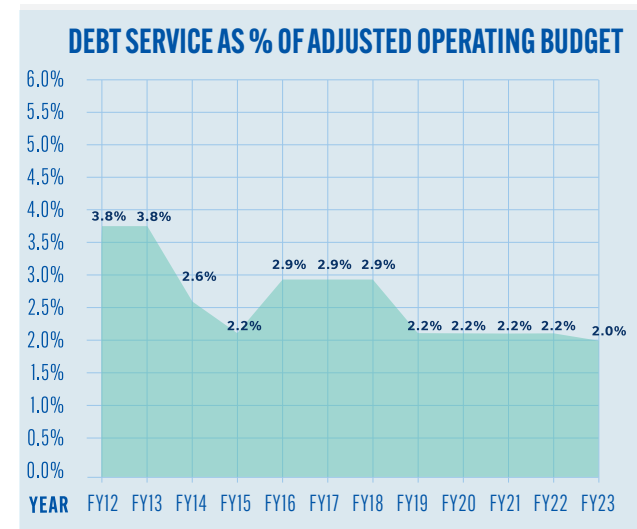
CAPITAL PROJECTS UNDERWAY AS OF JULY 2024

FACILITIES TRANSFORMATION

From July 2011 to July 2024, more than \$6.1 billion has been dedicated to capital projects



264 TOTAL PROJECTS		PROJECTS BY SQUARE FEET	
ACADEMICS	73	2,690,135	
QUALITY OF LIFE AND COMMUNITY	68	4,445,110	
HEALTHCARE	61	1,848,721	
INFRASTRUCTURE	62		TOTAL SQUARE FOOTAGE 8,983,966



In July 2011, the University of Kentucky initiated a much-needed and timely modernization of its facilities to enhance the student experience and to ensure accessibility.

This campus transformation of more than \$6,104,980,296 encompasses a total of 264 projects and 8.9 million square feet.

This 2024-25 Capital Projects Underway section includes those projects in progress as of July 2024, costing at least \$1 million. All projects have been authorized by the Kentucky General Assembly. The Board of Trustees will continue to review and approve, prior to initiation, capital projects as defined in Administrative Regulation 8:2.

Capital Budget

CAPITAL PROJECTS UNDERWAY AS OF JULY 2024

ACADEMICS



Campus life, October 2023

Capital Budget

CAPITAL PROJECTS UNDERWAY AS OF JULY 2024

ACADEMICS

Construct Health Education Building

Legislative Authorization Not to Exceed: \$430,000,000 (\$250,000,000 State Bonds + \$50,000,000 Agency Bonds + \$ 80,000,000 Agency Funds + \$50,000,000 Private Funds)

UK Board of Trustees' Approved Scope: \$380,000,000 (\$250,000,000 State Bonds + \$50,000,000 Agency Bonds + \$ 80,000,000 Agency Funds)

This project will construct an approximately 450,000 square feet state of the art facility to include classrooms, simulation suites, conference rooms and office and support space for the colleges of Medicine, Public Health, Health Sciences and Nursing. The construction phase of this project was initiated in June 2023 and is expected to be completed in September 2026.

Facilities Renewal/Modernization Pool

Legislative Authorization Not to Exceed: \$375,000,000 (\$250,000,000 Agency Bonds + \$102,000,000 Agency Funds + \$ 23,000,000 Private Funds)

UK Board of Trustees' Approved Scope: \$280,000,000 (\$250,000,000 Agency Bonds + \$ 7,000,000 Agency Funds + \$ 23,000,000 Private Funds)

This project is a multi-phase effort to renew and modernize buildings that make up the core of central campus. Phase I, initiated in October 2017, restored, and revitalized two prominent buildings within the campus core. The effort encompassed the partial renovation of the Chemistry-Physics Building and the complete renovation of the Enoch Grehan Journalism Building. Phase II initiated in February 2019, included the continued renovation of the Chemistry-Physics Building; renovation of the 18th floor of Patterson Office Tower and Frazee Hall; and the first phase of renovation of the White Hall Classroom Building. Phase II also included the design of the Reynolds Warehouse #1 to create academic space; a study of the Quad (Bowman, Bradley, Breckinridge, and Kinkead Halls); and necessary enabling infrastructure projects. Phases III and IV, initiated in June 2022 and December 2023 respectively, continue our renewal and modernization efforts in the following facilities: Barnhart Building, Memorial Hall, Frazee Interior, Reynolds Building #1 (Gray Design Building), Memorial Coliseum, Scovell Hall and various enabling infrastructure projects.

Construct Agriculture Research Facility 1

Legislative Authorization Not to Exceed: \$300,000,000 (\$200,000,000 State Bonds + \$100,000,000 Agency Funds)

UK Board of Trustees' Approved Scope: \$285,000,000 (\$200,000,000 State Bonds + \$ 85,000,000 Agency Funds)

This project will construct an approximately 230,000 gross square feet research facility for the Martin-Gatton College of Agriculture, Food and Environment that will include research labs, greenhouses for both teaching and research, and administrative, office and support space. This new research facility will replace the existing program space which must be vacated to accommodate the expansion of the UK HealthCare patient care facility. This project was initiated in June 2023 and is expected to be completed in October 2026.

Capital Budget

CAPITAL PROJECTS UNDERWAY AS OF JULY 2024

ACADEMICS

Asset Preservation Pool (2022-2024)

Legislative Authorization Not to Exceed: \$200,456,000 (\$154,196,000 State Bonds + \$45,260,000 Agency Bonds)

UK Board of Trustees' Approved Scope: \$200,456,000 (\$154,196,000 State Bonds + \$45,260,000 Agency Bonds)

The Asset Preservation Pool capital project is a multi-phase effort to preserve existing campus buildings and enabling infrastructure so that they continue to serve their intended functions well into the future. The first phase included improvements to the 5th floor of the Multi-disciplinary Science Building, the design phase of renovations of White Hall Classroom Building, renovations to Pence Hall and Miller Hall, renovations to two floors of the Patterson Office Tower, renovations to Peterson Service Building, and campus utility infrastructure and building systems projects. The second phase will continue updates to infrastructure and building systems as well as the construction phase of renovations of White Hall Classroom Building.

Improve Jacobs Science Building

Legislative Authorization Not to Exceed: \$35,000,000 Agency Funds

UK Board of Trustees' Approved Scope: \$30,000,000 Agency Funds

This project will fit out approximately 34,000 gross square feet of shelled space in the Jacobs Science Building and will include classroom space and lab spaces. This project was initiated in June 2022 and is expected to be completed in July 2024.

Improve Funkhouser Building – Design Phase

Legislative Authorization Not to Exceed: \$30,000,000 Agency Funds

UK Board of Trustees' Approved Scope: \$12,000,000 Agency Funds

The Funkhouser Building is envisioned as a gateway facility for the College of Engineering as well as the core of campus. This project will initiate the design phase of renovation of existing space, selective demolition, and a major addition to the building that altogether will provide approximately 175,000 square feet of innovative and flexible learning space. The design phase of the project was initiated in June 2022 and is expected to be completed in June 2024. Additional Board of Trustees' approval will be required to initiate the construction phase.

Improve Center for Applied Energy Research Facilities – Carbon Fiber Development Facility

Legislative Authorization Not to Exceed: \$75,000,000 Agency Funds

UK Board of Trustees' Approved Scope: \$ 4,700,000 Agency Funds and Federal Funds

This project will construct an approximately 5,000 square foot laboratory building to serve as a pilot-scale process development unit for the conversion of coal to high-value carbon products. The new laboratory will be located at the Center for Applied Energy Research (CAER) adjacent to the Spinline and Pitch Lab buildings. In partnership with the Oak Ridge National Laboratory, the CAER will produce high-value carbon fiber from raw coal at the largest scale in the United States. This project was initiated June 2024 and is expected to be completed when the federal funds become available.

Capital Budget

CAPITAL PROJECTS UNDERWAY AS OF JULY 2024

ACADEMICS



Gray Design Building at completion, spring 2024

Capital Budget

CAPITAL PROJECTS UNDERWAY AS OF JULY 2024

ACADEMICS

Replace Princeton Ancillary Buildings – Emergency Capital Project

Legislative Authorization Not to Exceed: \$19,000,000 Insurance Reimbursement Proceeds, Federal Emergency Management Agency Funds and West Kentucky State Aid Funding for Emergencies

UK Board of Trustees' Approved Scope: \$19,000,000 Insurance Reimbursement Proceeds, Federal Emergency Management Agency Funds and West Kentucky State Aid Funding for Emergencies

On December 10, 2021, the Princeton Research Farm received a direct hit from an EF-4 tornado with sustained winds of an estimated 190 miles per hour. The devastation included the destruction of most of the research facilities including several ancillary buildings and small houses used for visiting staff, a Farm Shop, and a Field Processing Building. This project will reconstruct a 7,700 square foot Farm Shop, an 18,300 square foot Field Processing Building and a 8,136 square foot residence hall. Additionally, the project will construct a greenhouse/headhouse facility to fully replace the greenhouse and headhouse structures lost to the disaster. This project was initiated in December 2022 and is expected to be completed in July 2025.

Construct Agriculture Research Facility 2 – Design Phase

Legislative Authorization Not to Exceed: \$10,000,000 Agency Funds

UK Board of Trustees' Approved Scope: \$ 9,000,000 Agency Funds

This project will initiate the design phase of an approximately 64,000 square foot Meats and Food Development Center for the Martin-Gatton College of Agriculture, Food and Environment. The Center will be constructed at the Oran C. Little Research Center in Versailles, Kentucky, to create synergies advancing animal and plant agriculture. The Center will become the premier workforce training and teaching facility for value-added meats and food processing and promoting Kentucky's farm-based products. The design phase was initiated in December 2023 and is expected to be completed in February 2025. Additional Board of Trustees' approval will be required to initiate the construction phase.



Martin-Gatton Agricultural Research Building, project underway 2024

Capital Budget

CAPITAL PROJECTS UNDERWAY AS OF JULY 2024

ACADEMICS

Emergency Replacement of the Grain and Forage Center of Excellence

Legislative Authorization Not to Exceed: \$3,000,000 Insurance Reimbursement Proceeds

UK Board of Trustees' Approved Scope: \$3,000,000 Insurance Reimbursement Proceeds

On December 10, 2021, the Grain and Forage Center of Excellence and Princeton Research Farm received a direct hit from an EF-4 tornado with sustained winds of an estimated 190 MPH. The devastation included the destruction of most of the research facilities and the Grain and Forage Center building. This project will replace the Grain and Forage Center of Excellence. This project was initiated in April 2022 and is expected to be completed in June 2025.

Emergency Replacement of Robinson Center for Appalachian Resource Sustainability Multi-Purpose and Pavilion Buildings

Legislative Authorization Not to Exceed: \$2,900,000 Insurance Reimbursement Proceeds

UK Board of Trustees' Approved Scope: \$2,900,000 Insurance Reimbursement Proceeds

The Robinson Center for Appalachian Resource Sustainability ("Robinson Center"), in Quicksand, Breathitt County, Kentucky, provides many engagement and research opportunities involving the Robinson Forest, the Cooperative Extension Service and the Wood Utilization Center. Four permanent structures sustained extensive damage from the July 27, 2022, flooding in Eastern Kentucky. The operations and services that were formerly housed in the four structures will be consolidated into two new facilities, a multi-purpose building and a pavilion. The multi-purpose building will include farm research offices, educational meeting areas, storage space and temporary lodging for visiting researchers and university personnel. The 8,400 square foot pavilion will provide space for on-site educational programming and facilitate partnerships with local county extension offices for various programs. This project was initiated in December 2023 and is expected to be completed in December 2024.

Capital Budget

CAPITAL PROJECTS UNDERWAY AS OF JULY 2024

HEALTH CARE



Concept for Chandler campus with new tower, April 2024

Construct/Improve Medical/Administrative Facility 3 – UKHC Expand Patient Care Facility – Design Phase

Legislative Authorization Not to Exceed: \$2,000,000,000 (\$1,200,000,000 Agency Funds + \$800,000,000 Agency Bonds)

UK Board of Trustees' Approved Scope: \$ 180,000,000 Agency Funds

This project will expand the Albert B. Chandler Hospital. A new patient bed tower will provide approximately 900 additional inpatient beds, more operating rooms and clinical support services. The design phase of this project was initiated in April 2023. Additional Board of Trustees' approval will be required to initiate the construction phase.

Capital Budget

CAPITAL PROJECTS UNDERWAY AS OF JULY 2024

HEALTH CARE

Construct UK HealthCare Cancer Treatment Center/Ambulatory Outpatient Center

Legislative Authorization Not to Exceed: \$900,000,000 (\$850,000,000 Agency Funds + \$50,000,000 Private Funds)

UK Board of Trustees' Approved Scope: \$850,000,000 Agency Funds and Private Funds

This project will construct a new Cancer Treatment and Ambulatory Surgery Center that will include multiple clinical care buildings and structured parking with an anchor of approximately 260,000 square feet for cancer specific services. This project was initiated in May 2021. Phase II will begin in early summer 2024, with the completed project expected in October 2027.

Patient Care Facility (Fit-up Pavilion A Basement and Other Improvements – Phase I-J)

Legislative Authorization Not to Exceed: \$750,000,000 Agency Funds

UK Board of Trustees' Approved Scope: \$644,500,000 Agency Funds

This project will include the fit-up of approximately 13,000 square feet of available shell space, expansion of the kitchen/food service operations, construction of a maintenance shop for physical plant personnel, relocation and expansion of the supply and distribution space, rework of the central sterile decontamination and clean work areas, and expansion of space for central sterile stores and operating room materials management. This project was initiated in December 2020 and is expected to be completed in September 2024.

Improve UK HealthCare Facilities – UK Chandler Hospital

Legislative Authorization Not to Exceed: \$310,000,000 Agency Funds

UK Board of Trustees' Approved Scope: \$ 92,200,000 Agency Funds

This project will entail various upgrades and improvements for the Albert B. Chandler Hospital to include the following: renovate approximately 34,000 gross square feet of active clinical space on the third floor of Pavilion HA in the Mother Baby and Labor and Delivery Units; establish space for advanced endoscopy services on the first floor of Pavilion A in the Interventional Services Suite; create an observation unit in space adjacent to the existing Pavilion A Emergency Department; complete the operating room expansion project using 15,000 square feet of shelled space adjacent to the existing operating rooms and pre-op/post-op rooms on the second floor of Pavilion A; reconfigure the entrances to the adult and pediatric Emergency Departments to enhance security measures and facilitate new security screening procedures; relocate an outpatient infusion center from Pavilion G to Pavilion H to create additional capacity for non-oncology infusion services; and upgrade of the fire suppression system for the helipads on the roof of Pavilion A increasing the safety of emergency patient transfers.

Capital Budget

CAPITAL PROJECTS UNDERWAY AS OF JULY 2024

HEALTH CARE



UK Markey Cancer Center (rendering), project underway 2024

Capital Budget

CAPITAL PROJECTS UNDERWAY AS OF JULY 2024

HEALTH CARE

Acquire/Improve Medical/Administrative Facility 3 - UKHC New Emergency, Imaging, Main Entrance King's Daughters Medical Center Main Campus

Legislative Authorization Not to Exceed: \$300,000,000 (\$250,000,000 Agency Funds + \$50,000,000 Private Funds)

UK Board of Trustees' Approved Scope \$162,000,000 Agency Funds

This project will expand the King's Daughters Hospital facility in Ashland to add new emergency and endoscopy spaces and a new main entrance. Additionally, this expansion will accommodate the relocation and consolidation of the Imaging Department from five different locations into one. The project will also include improved parking to better serve patients and visitors. The first floor of the expansion will be connected to the existing Patient Tower II and Medical Plaza B buildings. This project was initiated prior to member substitution in December 2022 and is expected to be completed in February 2025.

Replace UKHC IT Systems I – Single Enterprise Electronic Health Records

Legislative Authorization Not to Exceed: \$280,000,000 Agency Funds

UK Board of Trustees' Approved Scope: \$280,000,000 Agency Funds

This project will replace the current electronic health records system with a fully integrated patient centric electronic single enterprise platform to modernize UK HealthCare's digital infrastructure. This project was initiated in April 2019 and Phase III of the project is expected to be completed in June 2025.

Improve Sanders-Brown Center on Aging/Neuroscience Facilities

Legislative Authorization Not to Exceed: \$63,000,000 (\$14,000,000 State Bonds + \$35,000,000 Agency Funds + \$14,000,000 Private Funds)

UK Board of Trustees' Approved Scope: \$28,000,000 (\$14,000,000 State Bonds + \$14,000,000 Agency Funds)

This project will improve and modernize two connected four-story buildings occupied by the Sanders-Brown Center on Aging. This project was initiated in September 2021 and is expected to be completed in April 2025.

Capital Budget

CAPITAL PROJECTS UNDERWAY AS OF JULY 2024

HEALTH CARE

Improve Clinical/Ambulatory Services Facilities (Kentucky Clinic Starbucks)

Legislative Authorization Not to Exceed: \$50,000,000 Agency Funds

UK Board of Trustees Approved Scope: \$ 1,400,000 Agency Funds

This project will renovate and expand the space for the Kentucky Clinic Starbucks. The project was initiated in June 2024 and is expected to be completed in December 2024.

Improve Clinical/Ambulatory Services Facilities (Replace Two Elevators at Kentucky Clinic)

Legislative Authorization Not to Exceed: \$50,000,000 Agency Funds

UK Board of Trustees Approved Scope: \$ 1,400,000 Agency Funds

This project will replace elevators #7 and #8 at the Kentucky Clinic. The project was initiated in June 2024 and is expected to be completed in December 2025.

Improve Markey Cancer Center Facilities (Ben F. Roach Cancer Care Facility – UK HealthCare)

Legislative Authorization Not to Exceed: \$20,000,000 Agency Funds

UK Board of Trustees' Approved Scope: \$ 8,700,000 Agency Funds

This project will fit up space on the ground floor of the Ben F. Roach Cancer Care Facility to accommodate a new Varian Linear Accelerator to replace the aging unit which is at the end of its service life. The scope of work will include the removal of old equipment, purchase and installation of new equipment, power and mechanical upgrades, modifications to shielding, and finish work to support the new Linear Accelerator. This project was initiated in September 2023 and is expected to be completed in February 2025.

Capital Budget

CAPITAL PROJECTS UNDERWAY AS OF JULY 2024

QUALITY OF LIFE AND COMMUNITY



Campus life, November 2023

Capital Budget

CAPITAL PROJECTS UNDERWAY AS OF JULY 2024

QUALITY OF LIFE AND COMMUNITY

Improve Kroger Field Stadium (Ribbon Board and Lighting Upgrades)

Legislative Authorization Not to Exceed: \$15,000,000 Private Funds

UK Board of Trustees' Approved Scope: \$ 7,000,000 Private Funds

This project will upgrade lighting and ribbon boards surrounding the seating bowl's interior as well as the lighting systems at Kroger Field. This project was initiated in February 2024 and is expected to be completed in August 2024.

Improve Athletics Facilities 4 (Track and Field Complex – Resurface Outdoor Track)

Legislative Authorization Not to Exceed: \$5,000,000 Private Funds

UK Board of Trustees' Approved Scope: \$ 2,000,000 Private Funds

This project will replace the surface of the nine-lane, 400-meter oval, runways, and warmup areas in the University's Track and Field Complex. This project was initiated in February 2024 and is expected to be completed in August 2024.

Capital Budget

CAPITAL PROJECTS UNDERWAY AS OF JULY 2024

INFRASTRUCTURE



Chemistry-Physics Building May 2024

Capital Budget

CAPITAL PROJECTS UNDERWAY AS OF JULY 2024

INFRASTRUCTURE

Improve Parking and Transportation Systems 1 – UKHC Expand Parking Structure #8

Legislative Authorization Not to Exceed: \$150,000,000 Agency Funds

UK Board of Trustees' Approved Scope: \$ 60,000,000 Agency Funds

This project will expand the existing Parking Structure #8 to the west, adding approximately 700 parking spaces and will include associated site work and stormwater detention systems. The construction phase of this project was initiated in December 2022 and is expected to be completed in July 2025.

Improve Campus Parking and Transportation Systems (2024 Maintenance)

Legislative Authorization Not to Exceed: \$150,000,000 Agency Funds

UK Board of Trustees' Approved Scope: \$ 1,750,000 Agency Funds

This project will include work on various parking structures such as repairing concrete and masonry, installing surface coatings, painting as required, maintaining roofs and other miscellaneous work that will extend the life and serviceability of the structures. This project was initiated in April 2024 and is expected to be completed in September 2024.

Improve Campus Parking and Transportation Systems (Wildcat Wheels)

Legislative Authorization Not to Exceed: \$150,000,000 Agency Funds

UK Board of Trustees' Approved Scope: \$ 1,700,000 Agency Funds

This project will construct a Wildcat Wheels Bicycle Shop to replace the existing facility located in the basement of old Blazer Hall on North Campus. This project was initiated in April 2024 and is expected to be completed in November 2024.

Repair/Upgrade/Expand Central Plants – Expand Central Plant – Design Phase

Legislative Authorization Not to Exceed: \$112,000,000 Agency Funds

UK Board of Trustees' Approved Scope: \$ 4,000,000 Agency Funds

This project will design the needed infrastructure components for the expansion of the central plant necessary to support the university. This project was initiated in September 2021 and is expected to be completed in August 2025. Additional Board of Trustees' approval will be required to initiate the construction phase.

Capital Budget

CAPITAL PROJECTS UNDERWAY AS OF JULY 2024

INFRASTRUCTURE

Improve Building Systems – UK HealthCare

Legislative Authorization Not to Exceed: \$50,000,000 Agency Funds

UK Board of Trustees' Approved Scope: \$ 5,000,000 Agency Funds

This project will replace the existing air handling unit #1 and the associated return air fan at the Kentucky Clinic; replace the existing windows on the 8th floor of Pavilion H which were installed in 1972; and replace and relocate a new air handling unit #3 to the roof penthouse at Pavilion WH (Marylou Whitney and John Hendrickson Cancer Facility for Women). These projects were initiated in February 2024 and are expected to all be completed in October 2025.

Improve Building Systems – UKHC Good Samaritan Hospital Emergency Generator

Legislative Authorization Not to Exceed: \$50,000,000 Agency Funds

UK Board of Trustees' Approved Scope: \$ 2,800,000 Agency Funds

This project will add a new interior 750kVA generator and connect it in parallel with the existing two generators to better support UK Good Samaritan Hospital. The new third generator will be redundant and allow for routine maintenance without compromising the emergency operation of the hospital. This project was initiated in December 2022 and is expected to be completed in December 2024.

Construct Support Services Building (Environmental Quality Management Center)

Legislative Authorization Not to Exceed: \$35,000,000 Agency Funds

UK Board of Trustees Approved Scope: \$25,000,000 Agency Funds

This project will construct a new Environmental Quality Management Center to house Environmental Health and Safety Division staff and serve as the University's sole facility where all hazardous waste originating on campus is accumulated and processed per regulatory requirements prior to off-site shipment. The project was initiated in June 2024 and is expected to be completed in July 2026.

Capital Budget

CAPITAL PROJECTS UNDERWAY AS OF JULY 2024

INFRASTRUCTURE

Acquire/Improve Elevator Systems – UKHC Parking Structure #8

Legislative Authorization Not to Exceed: \$15,000,000 Agency Funds

UK Board of Trustees' Approved Scope: \$ 1,500,000 Agency Funds

Parking Structure #8, which is attached to the Albert B. Chandler Hospital via a bridge connection, was originally constructed with one shell elevator shaft. UK HealthCare has seen a steady increase in volume in this structure which has put a stressor on the existing elevators. This project will outfit the vacant elevator shaft with a new elevator to improve flow and reduce wait times. This project was initiated in September 2022 and is expected to be completed in September 2024.

Acquire/Improve Elevator Systems – UKHC Kentucky Clinic

Legislative Authorization Not to Exceed: \$15,000,000 Agency Funds

UK Board of Trustees' Approved Scope: \$ 1,100,000 Agency Funds

This project will upgrade and modernize two existing traction elevators in the Kentucky Clinic Building. This project was initiated in December 2022 and is expected to be completed in December 2024.

Acquire/Improve Elevator Systems – UKHC Modernize Three Elevators at PAV WH

Legislative Authorization Not to Exceed: \$15,000,000 Agency Funds

UK Board of Trustees' Approved Scope: \$ 1,200,000 Agency Funds

This project will upgrade and modernize three existing elevators located in the Albert B. Chandler Hospital Pavilion WH. This project includes cab upgrades as well as equipment replacements. This project was initiated in December 2022 and is expected to be completed in December 2024.

Acquire/Improve Elevator Systems – UK HealthCare

Legislative Authorization Not to Exceed: \$15,000,000 Agency Funds

UK Board of Trustees' Approved Scope: \$ 3,000,000 Agency Funds

This project will replace four existing elevators within Pavilion H. This project was initiated in February 2024 and is expected to be completed in December 2024.

Capital Budget

CAPITAL PROJECTS UNDERWAY AS OF JULY 2024

INFRASTRUCTURE

Improve Campus Infrastructure Upgrade (Hospital Drive Water Line)

Legislative Authorization Not to Exceed: \$10,000,000 Agency Funds

UK Board of Trustees' Approved Scope: \$ 2,100,000 Agency Funds

This project will replace the water pipe under Hospital Drive. This project was initiated in December 2023 and is expected to be completed in September 2024.

Improve Seaton Center – Life Safety Upgrades

Legislative Authorization Not to Exceed: \$6,000,000 Agency Funds

UK Board of Trustees' Approved Scope: \$1,600,000 Agency Funds

This project will design and install a fire suppression sprinkler system to include all piping, valves, and flow-tamper switches per Kentucky Building Code Requirements in the Seaton Center. This project was initiated in April 2023 and is expected to be completed in September 2024.

Improve Margaret King Library – Replace Substation and Electrical Upgrades

Legislative Authorization Not to Exceed: \$5,000,000 Agency Funds

UK Board of Trustees' Approved Scope: \$2,500,000 Agency Funds

This project will replace the substation, transformer and switchboard and perform various electrical upgrades to the Margaret I. King Library. This project was initiated in September 2022 and is expected to be completed in December 2024.

Improve W.T. Young Facility – Modernize Four Elevators

Legislative Authorization Not to Exceed: \$5,000,000 Agency Funds

UK Board of Trustees' Approved Scope: \$1,500,000 Agency Funds

This project will upgrade and modernize four elevators located in the William T. Young Library. This project was initiated in December 2022 and is expected to be completed in November 2024.

Glossary

UNIVERSITY OF KENTUCKY

ACADEMIC PROGRAM – an instructional program leading to an associate, bachelor, master, doctorate, or professional practice degree or resulting in credits that can be applied to one of these degrees.

ACADEMIC SUPPORT – a functional expense category for funds allocated to provide support services for the university's primary mission of instruction, research and public service. Academic support includes museums and galleries, audio-visual services, academic computing support, ancillary support, academic administration, academic personnel development and course and curriculum development.

AFFILIATED CORPORATION – a corporate entity over which the university exercises effective control by means of appointments to its board of directors and/or which could not exist or effectively operate in the absence of substantial assistance from the university. UK's Affiliated Corporations include: Central Kentucky Management Services, Inc.; UK Gluck Equine Research Foundation, Inc.; UK Humanities Foundation, Inc.; UK Mining Engineering Foundation, Inc. and UK Research Foundation.

AGENCY BONDS – debt instruments for which the debt service is paid by the university from agency funds.

AGENCY FUNDS – a definition used by the Commonwealth of Kentucky to designate institutional funds (excludes state appropriations and federal funds).

APPLICATION FEE – the amount of money that an institution charges for processing a student's application for admittance to the institution. This amount is not creditable toward tuition or required fees, nor is it refundable if the student is not admitted to the institution.

ASSETS – physical items (tangible) or rights (intangible) that have value and that are owned by the institution. Assets are useful to the institution because they are a source of future services or because they can be used to secure future benefits.

AUXILIARY ENTERPRISES – Self-supporting (revenues equal or exceed expenses) entities that sell goods or services to students, faculty and staff and charge fees directly related to, though not necessarily equal to, the cost of the goods or services provided. Examples include housing, dining, transportation services, athletics and student health services.

AUXILIARY FUNDS – Self-sustaining funds generated by entities for providing goods or services to university customers.

BUDGET – an estimate of income and expenditure for a set period of time.

CAPITAL APPROPRIATIONS – non-operating revenues appropriated to an institution by a governmental entity with the requirement that the funds be used primarily to acquire, construct or improve capital assets, including buildings, land, equipment and similar capital assets.

CAPITAL ASSETS – tangible or intangible assets that are capitalized under an institution's capitalization policy; some of these assets are subject to depreciation. These assets consist of land and land improvements, buildings, building improvements, machinery, equipment, infrastructure and all other assets that are used in operations and have initial useful lives extending beyond one year.

CAPITAL GRANTS AND GIFTS – revenues, other than capital appropriations, where a funding source external to the institution specifies that the funds be used primarily to acquire, construct or improve capital assets. Includes gifts designated for a capital project.

CAPITAL OUTLAY – The exchange of values involved in acquiring land, buildings, equipment or other permanent properties, or in their construction, development or permanent improvement.

CAPITAL PROJECT – the construction, reconstruction, acquisition, or structural maintenance of buildings or real property with a scope equal to or greater than \$1,000,000.

CAPITAL TRANSFERS – the transfer of funds to the plant fund group for capital projects and renewal and replacement reserves.

CLINICAL OPERATIONS – expenses that are associated with physician-based services.

COUNTY APPROPRIATIONS – funds received from local governments to support cooperative extension services.

Glossary

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DEBT SERVICE – the payment of interest, principal and required contributions to reserves related to the future retirement of lawfully incurred debt.

DESIGNATED FUNDS – unrestricted general funds designated for a specific purpose by the governing board.

DISTANCE LEARNING – a formal educational process in which most of the instruction occurs when students and instructors are not in the same place. Instruction may be synchronous or asynchronous. A distance learning course may use the Internet; one-way and two-way transmissions through open broadcast, closed circuit, cable, microwave, broadband lines, fiber optics, satellite, or wireless communications devices; audio conferencing; or DVD's and CD-ROMs.

ENDOWMENT INCOME – income generated through the investment of the principal, or corpus, of an endowment. An endowment is a gift for which the donor has stipulated that the principal is to be invested for the purpose of producing present and future income, which may be expended or added to the principal.

FALL COHORT – a group of students entering in a fall term established for tracking purposes. This includes all undergraduate students who enter an institution as full-time, first-time degree, or certificate seeking, during the fall term of a given year.

FEDERAL APPROPRIATIONS – funds received from the federal government to support the land grant missions of research and extension.

FEDERAL GRANTS – transfers of money or property from the federal government to the university without a requirement to receive specific results in return. These grants may fund research, or they may be in the form of student financial aid.

FIRST-TIME STUDENT (UNDERGRADUATE) – a student who has no prior postsecondary experience attending any institution for the first time at the undergraduate level. This includes students enrolled in academic or occupational programs. It also includes students enrolled in the fall term who attended college for the first time in the prior summer term, and students who entered with advanced standing (college credits earned before graduation from high school).

FIXED ASSETS – assets that cannot readily be turned into cash without disrupting the operation of the institution. Fixed assets also include intangible assets consisting of certain nonmaterial rights and benefits of an institution, such as patents, copyrights, trademarks and goodwill.

FRINGE BENEFITS – employer provided non-wage compensation to employees such as coverage and contributions for health and life, retirement, social security, disability and workers compensation.

FUND BALANCES – the cumulative remaining balances from the previous fiscal years.

GENERAL FUNDS – unrestricted resources that are available for allocation in support of instruction, instructional support, general administration and physical plant. General Funds include, but are not limited to, tuition and fees revenue, state appropriations and investment income.

GIFTS, GRANTS AND CONTRACTS – funding received as donations, contributions and awards or contractual agreements to perform a service.

GOVERNMENTAL ACCOUNTING STANDARDS BOARD (GASB) – the independent organization that establishes accounting and financial reporting standards for U.S. state and local governments.

INSTITUTIONAL SUPPORT – a functional expense category that includes expenses for the day-to-day operational support of the institution. Includes expenses for general administrative services, central executive-level activities concerned with management and long-range planning, legal and fiscal operations, space management, employee personnel and records, logistical services such as purchasing and printing, public relations and development.

INSTRUCTION – a functional expense category that includes expenses of the colleges, schools, departments and other instructional units of the institution. Expenses for departmental research and public service, which are not separately budgeted. Includes general academic instruction, occupational and vocational instruction, community education, preparatory and adult basic education and regular, special and extension sessions.

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INVESTMENT INCOME – includes interest and dividends from short-term and overnight investments not reported under an endowment or any other non-expendable fund income.

LAND-GRANT INSTITUTION – a land-grant college or university is an institution that has been designated by its state legislature or Congress to receive the benefits of the Morrill Acts of 1862 and 1890. The original mission of these institutions, as set forth in the first Morrill Act, was to teach agriculture, military tactics and the mechanical arts as well as classical studies so that members of the working classes could obtain a liberal, practical education.

LIBRARIES – a functional expense category that includes expenses for all activities that directly support the collection, cataloging, storage and distribution of published materials in support of an institution's academic programs.

LOCAL GOVERNMENT GRANTS AND CONTRACTS – funds from local government agencies that are used for training programs and similar activities; funds are received under the terms of a grant or contract.

MANDATED PROGRAM – a program which meets most of the following criteria: not integral to the instructional mission of the institution; relatively unique among other state institutions (e.g., cooperative extension service or agricultural experiment station); could be operated by an agency other than a state college or university; created by external legal mandate, either through statute, resolution or executive order; and funded primarily with state appropriations.

MANDATORY STUDENT FEES – fees assessed to students regardless of degree level or program. Mandatory fees do not include those assessed to a student enrolled in a specific program or course (e.g., music, nursing and engineering) or administrative fees (e.g., late registration).

MANDATORY TRANSFERS – funds transferred to the retirement of indebtedness fund group to pay debt service on outstanding bonds (also see Debt Service).

NON-GOVERNMENTAL GRANTS AND CONTRACTS – funds received per contractual agreement from non-governmental sources, (e.g., Kentucky Medical Services Foundation, Inc.)

NON-RECURRING FUNDS – “one-time” funds, (e.g., Fund Balances).

ON-CAMPUS COURSE – a course that requires regular or periodic physical attendance on campus for instruction or assessment. The delivery mode(s) for an on-campus course may include traditional classroom, hybrid (e.g., traditional classroom and Internet, web-based), compressed video or satellite courses.

ONLINE COURSE – a course that is taught through the Internet, sometimes referred to as a web-based or web-delivered course. Online courses may be based on synchronous or asynchronous instruction and are a form of distance learning.

OPERATING EXPENSES – non-personnel expenditures directly attributable to the operation of the institution, including, but not limited to, supplies, travel, telecommunications and subscriptions.

OPERATION AND MAINTENANCE – funds allocated for the operation and maintenance of physical plant, including utilities, custodial service, safety and security, building, landscape and grounds maintenance.

ORIGINAL PROPOSED BUDGET – the planned budget for the upcoming fiscal year.

OTHER FEES – fees charged to students for a specific use or purpose, (e.g., course fees, lab fees, program fees, etc.).

PERSONNEL SERVICES – includes funds for salaries, wages and benefits.

PUBLIC SERVICE – a functional expense category that includes expenses incurred to provide non-instructional services beneficial to individuals outside the institution.

RECHARGES/PASS THRU – recharge funding comes from service centers that provide goods and/or services primarily to university departments for a fee based on actual incurred costs. Service center units must operate under Cost Accounting Standard rules and guidelines. Pass thrus are used to allocate costs from one central funding account to another account.

Glossary

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RECURRING FUNDS – funds that are received each fiscal year, such as state appropriations and tuition and fees income.

RESEARCH – a functional expense category that includes expenses for activities specifically organized to produce research outcomes and commissioned by an agency either external to the institution or separately budgeted by an organizational unit within the institution.

RESTRICTED FUNDS – funds provided to an institution which have externally established limitations or stipulations placed on their use such as federal governmental appropriations for Agricultural Experiment Stations and the Agricultural Cooperative Extension Service, federal or state research grants and financial aid, and gifts.

RETENTION RATE – a measure of the rate at which students persist in their educational program at an institution, expressed as a percentage. For four-year institutions, this is the percentage of first-time degree-seeking undergraduates from the previous fall semester who are enrolled in the current fall semester.

REVISED BUDGET – the original budget as amended with recurring changes approved by the Board of Trustees.

SALARIES AND WAGES – amounts paid as compensation to employees - faculty, staff, part-time, full-time, regular and temporary employees and students. This includes regular or periodic payments to a person for the regular or periodic performance of work or a service and payments to a person for more sporadic performance of work or a service (overtime, extra compensation, summer compensation, bonuses, sick or annual leave, etc.).

SALES AND SERVICES – includes revenues derived from the sale of goods or services which are incidental to the conduct of instruction, research or public service. This category does not include revenues generated by hospitals operated by the institution. Examples of sales and services include film rentals, scientific and literary publications, testing services, the University Press, teaching clinics and dairy products.

SCHOLARSHIPS – grants-in-aid, trainee stipends or other monetary awards given to students.

STATE APPROPRIATIONS – includes funds received from or made available to an institution through acts of a state legislature. These do not include governmental grants or contracts.

STATE BONDS – debt instruments for which the Commonwealth of Kentucky pay the debt service.

STATE GOVERNMENT GRANTS AND CONTRACTS – funds from state government agencies that are used for training programs, research projects and similar activities; funds are received under the terms of a grant or contract.

STUDENT SERVICES – a functional expense category that includes funds allocated for student services administration, counseling and career guidance, financial aid administration, student admission and student records.

TRANSFERS – the movement of funds within the Current Funds (General, Auxiliary and Restricted) and movement of funds between fund groups (Current, Plant, Endowment, etc.).

TUITION AND FEES – student charges related to instruction. Charges for room, dining and other services rendered by auxiliary enterprises are not included in this category.

UNDESIGNATED FUNDS – general funds generated mainly from state appropriations, tuition and investment income that are used at the discretion of the university administration.