



FISCAL YEAR 2023-24

**UNIVERSITY
OF KENTUCKY**

OPERATING AND CAPITAL

BUDGET

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President's Budget Message

JUNE 16, 2023



President Eli Capilouto, May 2023

Members of the Board of Trustees, Campus Community, Alumni and Friends,

Our university – Kentucky's university – is a promise.

A promise to students that we will provide an outstanding education that helps them open doors of possibility in a world that needs their capacity and commitment to make a difference.

A promise to patients, from across our state, that they can come to us for the best of care during the worst of times.

A promise that we will always push the boundaries of discovery in the hopes of finding answers to Kentucky's most insoluble problems and daunting challenges.

A promise, that no matter what community you live in

throughout Kentucky, we have a presence that says we are here to serve, regardless of place or circumstance.

Today, just as it was nearly 160 years ago, our promise is to advance this state. Our purpose is to create a Kentucky that is healthier, wealthier and wiser tomorrow than it is today.

The University of Kentucky budget for Fiscal Year (FY) 2023-24 identifies in manifold ways how we understand – and how we will act on – our promise to advance Kentucky.

I am honored to present the University of Kentucky FY 2023-24 Operating and Capital Budget on behalf of some 33,000 students and 25,000 faculty and staff who, every day, embody our promise and strive to make it real and relevant for the Commonwealth.

The promise to grow to meet Kentucky's health and educational needs

Our proposed budget totals \$6.8 billion – a record amount that represents an astonishing level of growth and a clear trajectory of progress over the last decade. Indeed, this year's budget is 21 percent larger than last year's, reflecting the pivotal acquisition and integration of the King's Daughters Medical Center into our university.

Over the past 10 years, the university's budget has increased by 150 percent, fueled by the expansion of our academic medical system, UK HealthCare; targeted enrollment growth to meet the educational needs of our state and the continued ascent of our research enterprise. In that same decade, UK HealthCare's budget has increased by 300 percent and today is at \$4 billion. Within the context of that budget, we are making

President's Budget Message

JUNE 16, 2023

plans to grow our health care system even more to meet the needs of our people and our state.

We are planning and designing some \$2.4 billion in new facilities, including the expansion of our Chandler hospital footprint, a new cancer and advanced ambulatory care center and ambulatory sites throughout the region to increase access for UK community members as well as those who are medically underserved.

The numbers are important, not as points about which to brag, but as measures and milestones of progress – progress made and promises kept that detail our ambition and underscore that we are serious about the path we are taking to advance the state through education, research, service and healing.

A promise to meet the needs of our students

Perhaps no numbers – even with all our growth – better represent the strength of our commitments than the steps we have taken to ensure access and affordability to more students from across our state and region.

This year, UK will hold tuition increases for resident undergraduate students to 2.75 percent. The four-year average increase is now 1.7 percent, the third year in a row that the rolling average for increases is under 2 percent.

Financial aid to students in the form of grants and scholarships that do not have to be repaid is expected to hit \$285 million, including \$165 million from institutional funds. More than 90 percent of full-time, resident undergraduates receive assistance. In fall 2022, those students paid, on average, less than \$500 in out-of-pocket expenses for tuition and mandatory fees.

A quarter of our Kentucky undergraduates come from families where the median family annual income is less than \$25,000. Last fall, those students paid no tuition and mandatory fees and, in fact, received an additional, average amount of \$3,171 in aid.

At the same time, we project that progress in graduating more students, and more Kentuckians from all walks of life, will continue, hitting 70 percent for our six-year graduation rate this fall. Our five-year graduation rate

will likely almost match that record number – a testament to how quickly we have accelerated retention levels.

It's a number that will place us among the top institutions in the country, even as we have doubled down on our commitment to grow enrollment, while holding down costs.

This fall, we are projected to enroll a second consecutive record first-year class that could approach 6,500 students. This follows our first class to ever exceed 6,000 students in Fall 2022. However, even as UK has continued with a commitment to strategic growth in enrollment, we have not sacrificed academic quality as an institution. The academic profile of these larger classes is remarkably similar to smaller ones in previous years.

One of the keys to our success has been a nationally heralded effort and sustained commitment to lowering unmet financial need among our students. Over the past three years, unmet need among undergraduates has decreased from \$114 million to \$97 million, even as enrollment has grown over that period.

A promise to pursue discovery and answers

For FY 2023-24, the university is projecting \$494 million in revenue from research grants and contracts – the third straight year that our research enterprise's revenue is expected to top \$400 million.

Hundreds of millions of those dollars are leveraged toward Research Priority Areas (RPAs) that are focused on Kentucky's greatest needs – cancer and diabetes, substance misuse and neuroscience, heart disease and energy concerns and the systemic issues around race and equity.

During this fiscal year, we are exploring a new RPA around materials science, directly responsive to the economic and workforce needs of our state and country in areas such as advanced manufacturing.

We have structured our research budget to reward colleges that are doing more to attract external funding in ways that align with our values and mission to advance the state.

A promise to take care of the people who make our mission possible

For the 10th time in 11 years, we are providing compensation increases to our people. The nearly \$30 million from central sources for salary raises over the past two years (not including UK HealthCare) are the largest such investments in pay raises over a two-year period in more than 15 years.

For UK's health benefit plans, we will pay 94 percent of the premium for single employee HMO coverage and 75 percent for family HMO coverage.

The university will invest nearly \$200 million in health coverage in FY 2023-24 – about \$12 million more than last year alone. That increased investment is how we plan to hold down cost increases that our employees pay for health coverage.

We are taking important steps to enhance compensation for student employees as well. The university is increasing the minimum wage for Federal Work Study student employees to \$12 an hour this fall. The Office for Student Success also will implement the same minimum for its student employees.

UK is also implementing baseline graduate stipends for the first time. We know a majority of UK programs in the 2022-23 academic year already provide stipends at or above the average of national benchmark institutions, based on the most recent data.

However, requiring minimums ensures every teaching assistant, research assistant and graduate assistant receives competitive compensation, along with their tuition scholarships.

A promise to be accountable to each other and those we serve

The institution's financial allocation models – first created in 2019 – were used to distribute \$27 million in FY 2021-22 to colleges and units based on their performance and alignment with our most important goals – strategic enrollment growth, student graduation rates and success and institutional values. Even more funding is expected to be distributed to the colleges with

President's Budget Message

JUNE 16, 2023



President Eli Capilouto, left, at Lexington MLK Day Commemoration, January 2023

these models for FY 2022-23 and FY 2023-24.

Significantly, these incentive models mirror the priorities the state has set for us through its performance funding program.

UK has consistently met or exceeded the goals set for us by the state in critical areas such as enrollment, graduation rates, growth and success in areas such as Science, Technology, Engineering, Math and Health (STEM+H) as well as among under-represented minorities and low-income students.

In fact, the growth our state has experienced in these pivotal areas has been driven, in large measure, by the University of Kentucky.

Our promise to advance Kentucky

The University of Kentucky represents so much, to so

many, across our state.

We educate students, preparing them for lives of meaning and purpose in a complex and contentious world.

We extend healing to tens of thousands of patients, partnering with providers to offer the most advanced care for their most acute needs.

We conduct research that focuses the brilliance and tireless energies of scholars on daunting challenges and the most important questions of our day.

And we serve in every community of the Commonwealth in profound ways.

The FY2023-24 budget unmistakably demonstrates that the University of Kentucky has aligned its vision and mission with its priorities and programs. It reflects the fact that we are a promise to the people of a state whose

name we bear and whose future and welfare is ours to protect and promote.

The University of Kentucky FY 2023-24 Operating and Capital Budget details – with a sense of compassion and commitment – how we intend to deliver on that promise.

Eli Capilouto
President
University of Kentucky

Budget at a Glance

UNIVERSITY OF KENTUCKY



Chemistry class, November 2022

PLANNING FOR THE FUTURE

THE STRATEGIC PLAN

The university's strategic plan, The UK-Purpose (Plan for Unprecedented Research, Purposeful and Optimal Service and Education) is framed by five principles:

Putting Students First: They are why we are here. Whether it is maintaining and enhancing a modern curriculum that prepares all our students for success, providing appropriate support for graduate students or ensuring that doctoral students start and complete their programs successfully, we must put students first.

Taking Care of Our People: We will only accomplish our mission of advancing Kentucky when our people — those who work with us and those we serve — are cared for holistically: their health, their safety, their well-being and their ability to prosper.

Inspiring Ingenuity: How do we embed innovation and discovery into every aspect of our institution? The breadth and depth of programming and offerings available on one campus makes us distinctive in higher education. How do we incentivize the spark of ingenuity throughout our campus?

Ensuring Greater Trust, Transparency and Accountability: We are Kentucky's institution. And that mantle holds with it heightened responsibilities of accountability and transparency. But we need to do more to instill a sense of trust in each other in everything that we do.

Bringing Together Many People, One Community: UK is among the most diverse communities in the Commonwealth. Our students will enter a world riven

by divisions, but more interdependent than ever before. How do we model unity amidst diversity for our state?

As used for many years and in alignment with the strategic plan, the following principles guided the development of the Fiscal Year (FY) 2023-24 budget:

ENDURING BUDGET DEVELOPMENT PRINCIPLES

- Student access and affordability
- Competitive pay for faculty and staff
- Strategically plan to prevent across-the-board cuts and maintain and enhance academic quality
- Building a community of belonging

Budget at a Glance

UNIVERSITY OF KENTUCKY

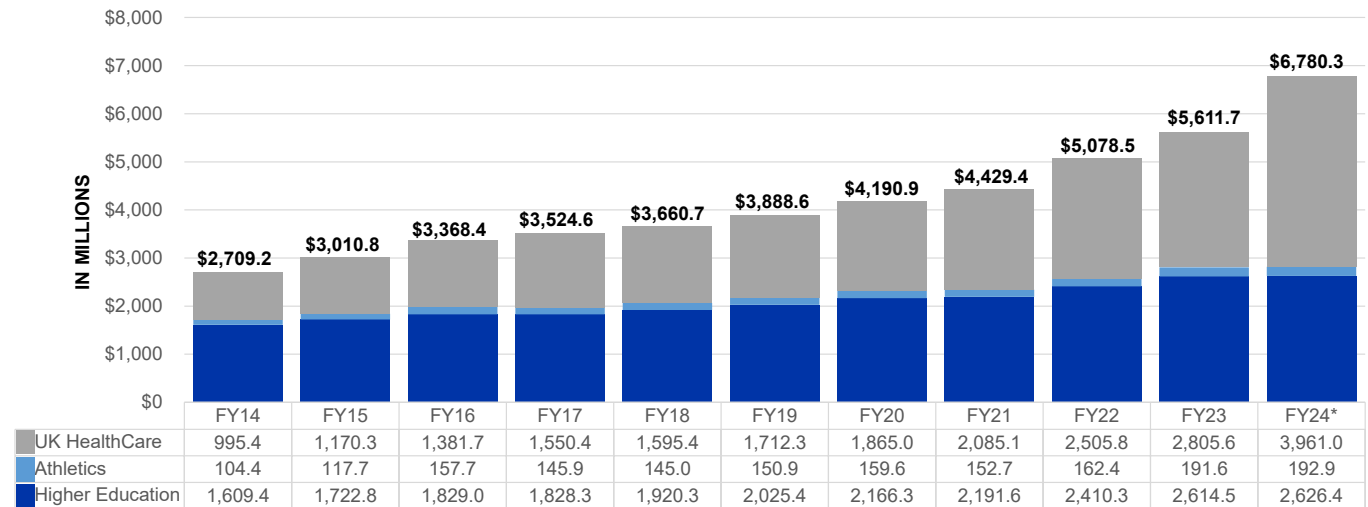
UNIVERSITY OF KENTUCKY CONSOLIDATED ORIGINAL BUDGET

The president is responsible for the preparation of an annual budget for consideration and approval by the Board of Trustees (Board). A balanced budget is generally presented to the Board in June, preceding the start of the fiscal year (July 1 through June 30). Budget revisions may be considered by the Board throughout the fiscal year.

The university's recommended FY 2023-24 consolidated original budget totals \$6,780,322,900, an increase of \$1,168,630,400 (20.8 percent) compared to the prior fiscal year original budget. Since FY 2013-14, the university's original operating budget will have increased 150.3 percent, from \$2.7 billion to \$6.8 billion.

The accounting systems for large, public doctoral research universities are complex due to the breadth of operations beyond academic programs such as academic medical centers, land-grant missions for agricultural research and extension, sponsored projects, endowments, and intercollegiate athletics. The accounting systems are further complicated due to adherence with accounting principles and standards, spending restrictions, and financial reporting requirements. Because the university receives funding from a variety of sources, with different types of terms and restrictions, each source is tracked individually in unique funds.¹

The university's consolidated budget establishes the expenditure authority for each area, college and department. The



Figures based on Revenues FY2014-18 UKHC includes Hospital State Appropriation

*Pending

Background:

The consolidated operating budget is balanced and:

- establishes expenditure authority for each area, college and department
- includes all components of the university (e.g., academic enterprise, hospital system, clinical patient care, research, philanthropy, athletics)
- includes Current Funds only

FIGURE 1

university's executive leadership (president, provost, executive vice president for finance and administration [EVPFA], and executive vice president for health affairs [EVPHA]) is responsible for the programmatic and fiscal management of the various areas of the university, including preparing, deploying and managing the budget.

¹ Dean O. Smith, University Finances Accounting and Budgeting Principles for Higher Education, (Johns Hopkins University Press, Baltimore, 2019), 34-55.

Budget at a Glance

UNIVERSITY OF KENTUCKY

OPERATING BUDGET BY FUND GROUP

UK's consolidated budget is comprised of three fund groups: general, auxiliary and restricted. Each fund group is budgeted so that it is balanced – revenues plus transfers equal expenses.

GENERAL FUNDS

General Funds are unrestricted resources that comprise the majority of the university's operating budget. General Funds are further classified as Undesignated General Funds or Designated General Funds depending on the level of centralization for management purposes.

**Undesignated
General Funds
14.4%**

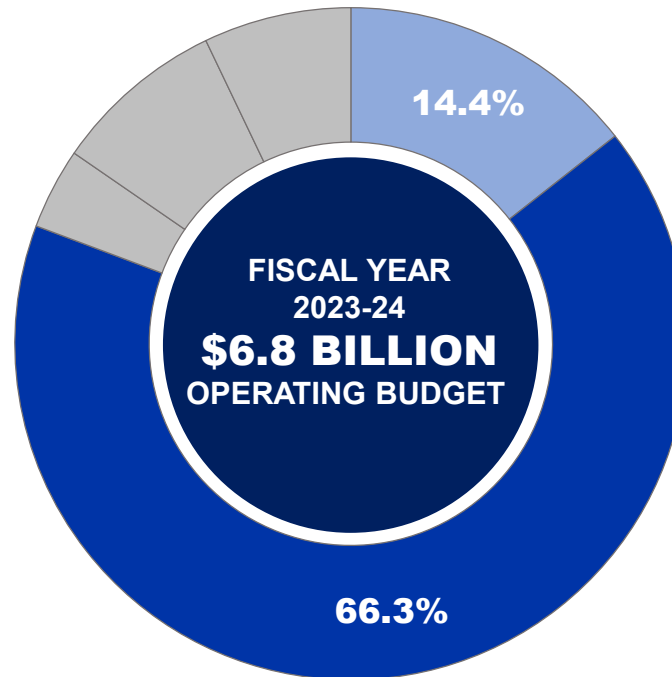
\$978.4 million

WHERE THE MONEY
COMES FROM
(in millions)

\$581.7 Tuition
\$310.1 State Appropriations
\$86.6 Other

HOW IT IS USED

- Instruction
- Public Service
- Utilities
- Administrative Support
- Institutional Student Aid



**Designated
General Funds
66.3%**

\$4,491.0 million

WHERE THE MONEY
COMES FROM
(in millions)

\$3955.7 UK HealthCare
\$392.5 Clinical Services
\$41.4 Fees
\$101.4 Other

HOW IT IS USED

- Patient Care
- Instruction
- Public Service
- Student Services
- Academic Support

FIGURE 2

UNDESIGNATED GENERAL FUNDS

Undesignated General Funds (UDGF) include state appropriations, student tuition, and other income. These revenues are received and managed centrally with the associated expenditure authority allocated to colleges and departments. Functions supported with UDGF constitute the core educational and general activities of the university. For FY 2023-24, UDGF comprise 14.4 percent of the university's total budget.

DESIGNATED GENERAL FUNDS

Designated General Funds (DGF) are received directly by the colleges, departments and enterprises that receive or earn the revenue. Units use the funds in accordance with the stated purpose of the funds and the units' missions. For FY 2023-24, DGF comprise 66.3 percent of the university's total budget. At a projected budget of \$4.0 billion, the university's largest revenue source is from hospital services. The FY 2023-24 budget reflects a \$1.2 billion increase in UK HealthCare's hospital services primarily due to the acquisition of King's Daughters Medical Center effective December 1, 2022.

Budget at a Glance

UNIVERSITY OF KENTUCKY

OPERATING BUDGET BY FUND GROUP

UK's consolidated budget is comprised of three fund groups: general, auxiliary and restricted. Each fund group is budgeted so that it is balanced – revenues plus transfers equal expenses.

AUXILIARY FUNDS

Auxiliary Funds are generated from the sale of goods and services to faculty, staff, students and the community. Revenues are expected to cover the operating expenses of each auxiliary enterprise. UK Athletics, UK Campus Housing, UK Dining, Transportation Services, service centers and recharge operations generate the majority of Auxiliary Funds. For FY 2023-24, Auxiliary Funds comprise 3.9 percent of the university's budget.

RESTRICTED FUNDS

Restricted Funds are accepted by the university with explicit constraints imposed by external entities or donors. The primary sources of Restricted Funds are sponsored projects such as grants and contracts, gifts that must be spent in support of specific programs, and federal and state student financial aid.¹ The university has a legal obligation to abide by the restrictions. For FY 2023-24, Restricted Funds constitute 8.3 percent of the university's total budget.

Auxiliary Funds
3.9%

\$262.1 million

WHERE THE MONEY COMES FROM
(in millions)
\$128.4 UK Athletics
\$25.5 Housing
\$11.6 Dining
\$17.1 Transportation Services
\$79.5 Service Centers and Recharge Units

HOW IT IS USED
Auxiliary units pay all of their expenses and receive no taxpayer or tuition support.

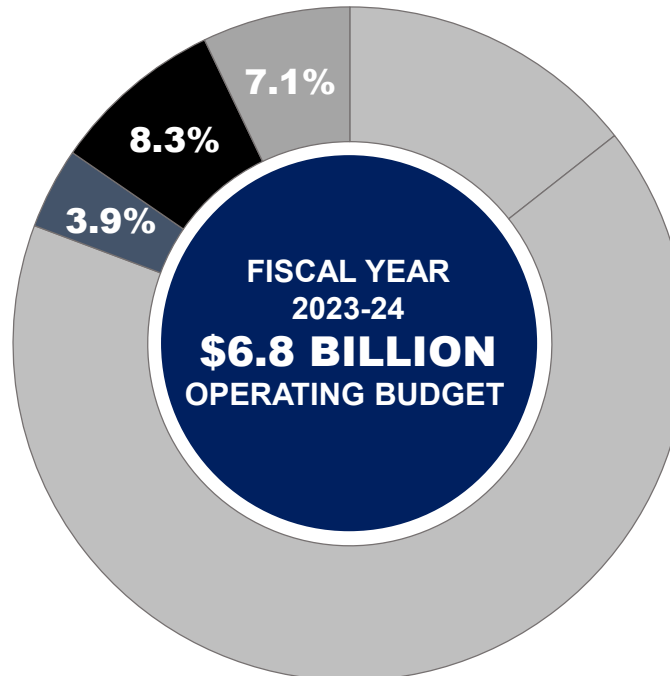
Fund Balances **7.1%**

\$483.6 million

WHERE THE MONEY COMES FROM
Savings from prior years

HOW IT IS USED

- Capital Projects
- Faculty Start-Up Packages
- Pilot Programs



Restricted Funds
8.3%

\$565.2 million

WHERE THE MONEY COMES FROM
(in millions)
\$501.7 Research Grants and Contracts
\$30.9 Endowments and Investments
\$32.6 Gifts and Other

HOW IT IS USED

- Research
- Student Financial Aid
- Public Service

FIGURE 3

FUND BALANCES

The university's operating budget includes expenditure authority for prior-year unspent funds (i.e., Fund Balances) accumulated within each of the primary fund groups (General Funds, Auxiliary Funds and Restricted Funds). Fund balances are considered non-recurring or one-time funds. For FY 2023-24, Fund Balances account for 7.1 percent of the university's total budget.

¹ Dean O. Smith, University Finances Accounting and Budgeting Principles for Higher Education, (John Hopkins University Press, Baltimore, 2019), 36.

Budget at a Glance

UNIVERSITY OF KENTUCKY

CURRENT FUNDS REVENUE BUDGETS, FY 2022-23 AND FY 2023-24

As reflected in Figure 4, the university's FY 2023-24 current funds revenue budget totals \$6.8 billion, an increase of \$1.2 billion, or 20.8 percent. The university's largest revenue source is UK HealthCare – Hospital Services followed by tuition income, research grants and contracts, and clinical services.

The most significant change in the FY 2023-24 original revenue budget is in the Designated General Funds category. The FY 2023-24 budget reflects a \$1.2 billion increase in UK HealthCare's hospital services primarily due to the acquisition of King's Daughters Medical Center. The change in Undesignated General Funds will be described next.

Current Funds Revenue Budgets FY 2022-23 and FY 2023-24			
	ORIGINAL BUDGET FY 2022-23	ORIGINAL BUDGET FY 2023-24	CHANGE
UNDESIGNATED GENERAL FUNDS			
State Appropriations - Operating	\$184,662,000	\$184,662,000	-
State Appropriations - Mandated Programs	91,668,800	91,668,800	-
State Appropriations - Performance Funding	30,904,300	33,338,500	\$2,434,200
State Appropriations - Special	11,400,000	400,000	11,000,000)
Tuition	556,981,000	581,694,300	24,713,300
Investment Income/Endowment Mgmt Fee	31,677,800	39,677,600	7,999,800
Service Assessments	30,809,000	34,011,100	3,202,100
Other	8,861,200	12,895,000	4,033,800
TOTAL UNDESIGNATED GENERAL FUNDS	\$946,964,100	\$978,347,300	\$31,383,200
DESIGNATED GENERAL FUNDS			
UK HealthCare - Hospital Services	\$2,802,399,700	\$3,955,713,500	\$1,153,313,800
Clinical Services	413,397,600	392,516,200	(20,881,400)
Gifts, Grants and Contracts	5,943,500	4,417,200	(1,526,300)
UK Research Foundation - F&A Cost Recovery	68,000,000	70,000,000	2,000,000
Fees	37,810,200	41,402,700	3,592,500
County Appropriations	37,264,000	40,061,800	2,797,800
Other	38,460,100	(13,039,800)	(51,499,900)
TOTAL DESIGNATED GENERAL FUNDS	\$3,403,275,100	\$4,491,071,600	\$1,087,796,500
AUXILIARY FUNDS			
UK Athletics	\$122,969,100	\$128,441,200	\$5,472,100
Housing	23,658,000	25,448,900	1,790,900
Dining	14,511,600	11,622,100	(2,889,500)
Transportation Services	16,055,000	17,135,000	1,080,000
Student Center	635,500	699,500	64,000
Other	69,746,000	78,744,900	8,998,900
TOTAL AUXILIARY FUNDS	\$247,575,200	\$262,091,600	\$14,516,400
RESTRICTED FUNDS			
Research Grants and Contracts	\$489,125,300	\$501,692,300	\$12,567,000
Endowment and Investment	28,862,000	30,871,200	2,009,200
Gifts	66,253,200	63,835,600	(2,417,600)
Other	(22,798,700)	(31,161,900)	(8,363,200)
TOTAL RESTRICTED FUNDS	\$561,441,800	\$565,237,200	\$3,795,400
FUND BALANCES			
Fund Balances	\$452,436,300	\$483,575,200	\$31,138,900
TOTAL BUDGET	\$5,611,692,500	\$6,780,322,900	\$1,168,630,400

FIGURE 4

Budget at a Glance

UNIVERSITY OF KENTUCKY



Campus life, September 2022

UNDESIGNATED GENERAL FUNDS

- **REVENUES**
- **EXPENSES**

Most fiscal decisions with university-wide impact are based on the availability of Undesignated General Funds. These decisions include tuition rate increases, annual salary increases, and allocation of benefit costs between employees and the university. Most decisions are applied university-wide, to all units, with a notable exception for UK HealthCare (UKHC).

UKHC consists of the hospitals and clinics of the

University of Kentucky. More than 9,000 physicians, nurses, pharmacists and other healthcare professionals provide patient care as part of UKHC. Given the competitive marketplace for these employees, UKHC operates under a separate personnel compensation system using different salary scales, staff holiday schedule, and salary increase plans.

Budget at a Glance

UNIVERSITY OF KENTUCKY

FY 2023-24 UNDESIGNATED GENERAL FUNDS: REVENUES

Primary revenue sources for Undesignated General Funds include state appropriations, student tuition, and other income such as service assessments to self-supporting enterprises. A look back at the budgeted Undesignated General Funds revenues shows the impact of the Covid-19 pandemic with a 4.4 percent decline in revenues for FY 2020-21 and full recovery with substantial growth by FY 2022-23. With regards to FY 2023-24, Undesignated General Funds are budgeted to total \$978.4 million, a net increase of \$31.4 million, or 3.3 percent, compared to the FY 2022-23 original budget.

STATE APPROPRIATIONS

The 2022 Kentucky General Assembly invested significant new funds in postsecondary education, and in particular, the University of Kentucky for the 2022-24 biennium. For FY 2022-23, the Kentucky General Assembly appropriated an additional \$80 million to the Postsecondary Education Performance Fund for all the public institutions. In addition, the Kentucky General Assembly appropriated significant increases in mandated and special appropriations to the University of Kentucky. While there were significant new funds invested in FY 2022-23, there were no additional increases appropriated for FY 2023-24.

For the University of Kentucky, the FY 2022-23 appropriations included funds for three special programs: \$9 million to support disaster recovery and recovery relief for the Grain and Forage Center of Excellence in Princeton, Kentucky, \$2 million for the Kentucky Center for Cannabis and \$400,000 from pari-mutuel wagering tax revenue for the College of Agriculture, Food and Environment. As the majority of these funds were appropriated for only a single year, UK's total state appropriations will decline a net \$8.6 million in FY 2023-24 after consideration of the distribution from state's performance funding model.

FIVE-YEAR REVENUE HISTORY OF UNDESIGNATED GENERAL FUNDS

RECURRING BUDGET	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	RECOMMENDED FY 2023-24
State Appropriations, Total*	\$261.1	\$265.2	\$271.3	\$318.6	\$310.1
<i>Performance Funds**</i>	\$14.5	\$6.6	\$6.1	\$30.9	\$33.3
<i>Mandated Programs</i>	\$79.4	\$80.6	\$80.6	\$91.7	\$91.7
<i>Special Appropriations</i>				\$11.4	\$.4
Student Tuition	\$514.3	490.0	507.2	557.0	581.7
Other	\$71.3	54.0	63.1	71.4	86.6
Total	\$846.7	\$809.2	\$841.6	\$947.0	\$978.4

IN MILLIONS

*State appropriations include funding for mandated programs. For example, more than \$91.7 million of UK's FY 2024 state appropriations must be allocated to mandated programs such as the Agricultural Cooperative Extension Service and the Center for Applied Energy Research.

**Effective FY 2022, performance funds are cumulative.

FIGURE 5

UNDESIGNATED GENERAL FUNDS INCREMENTAL CHANGE

PROJECTED FY 2024 BUDGET SOURCES

RECURRING BUDGET	RECOMMENDED FY 2023-24
State Appropriations	
Performance Funds	\$2.4
Special Appropriations	
Ky. Cannabis Center	(2.0)
Grain and Forage Center	(9.0)
Total	(8.6)
Student Tuition	24.9
2.75% Resident Rate Increase	
3.50% Non-Resident Rate Increase	
6,400 First-Year Undergraduate Cohort	
Other	15.1
Investment Income	
Service Assessments	
Total	\$31.4

IN MILLIONS

FIGURE 6

Budget at a Glance

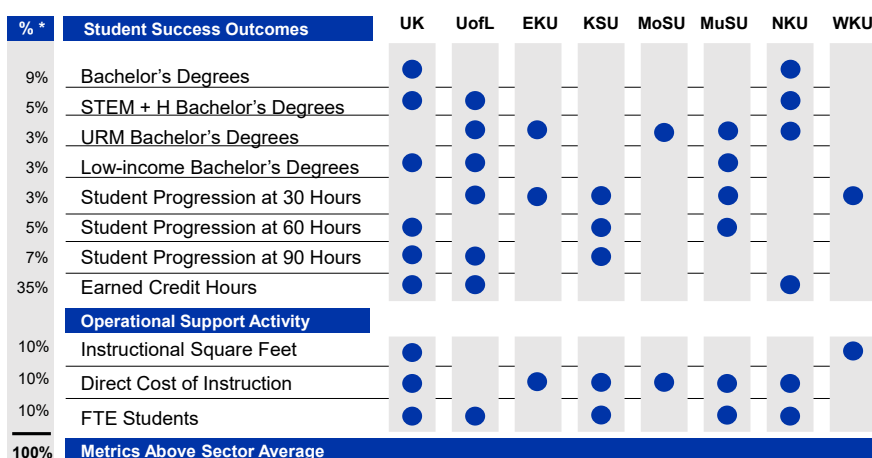
UNIVERSITY OF KENTUCKY



Campus life, October 2022

STATE APPROPRIATIONS: PERFORMANCE FUNDING MODEL

FY 2023-24 is the seventh year the Kentucky General Assembly has used performance funding models to allocate state appropriations to the public universities and the Kentucky Community and Technical College System (KCTCS). There is a model for the eight public universities and a separate model for KCTCS' colleges. The performance funding model for the public universities is based on 11 metrics primarily focused on student success such as bachelor's degrees produced, earned student credit hours, and undergraduate student progression. The competitive-based model rewards universities with rates of growth that exceed the sector average.



* Performance funding metric weights

STATE PERFORMANCE FUNDING
METRICS WHERE RATES OF GROWTH EXCEEDED SECTOR AVERAGE BETWEEN FY 2022-23 AND FY 2023-24

FIGURE 7

Budget at a Glance

UNIVERSITY OF KENTUCKY

PERFORMANCE FUNDING: UK'S CONTRIBUTION TO STATE SYSTEM'S GROWTH

PERFORMANCE FUNDING

UK has achieved the highest number of growth rates above the sector average for every year the model has been in use. In fact, UK is responsible for the majority, and in some instances all, of the growth in the number of bachelor's degrees awarded by the system.

SOURCES AND ALLOCATIONS

Since its inception, the Performance Funding Model has been used to allocate the Postsecondary Education Performance Pool to the public universities. Funding of the Postsecondary Education Performance Pool has varied over the years. From FY 2017-18 to FY 2020-21, approximately 11 percent of the public universities' base state appropriations, or \$103.4 million, was reallocated to the Postsecondary Education Performance Pool. For these first four years, the General Assembly did not appropriate any additional funds to the performance funding pool. For FY 2021-22, the General Assembly appropriated \$13.5 million of new state funds to the performance funding pool for the universities and did not require any institutional matching contributions. Effective with these new funds, the annual allocations from the pool to the universities are non-recurring.

For FY 2022-23, the General Assembly placed \$75.8 million of state funds in the performance funding pool for the universities, including the \$13.5 million from the prior year. Given that the General Assembly did not add any new funding to the performance funding pool and that the annual allocations are non-recurring, once again there is \$75.8 million available for allocation to the universities for FY 2023-24.

In April 2023, CPE ran the performance funding model for FY 2023-24 and UK achieved growth rates above the sector average on nine of the 11 metrics. As a result, UK's share of the \$75.8 million performance funding pool increased by \$2.4 million to \$33.3 million compared to the prior year.

BACHELOR'S DEGREES

	2013-14	2021-22	Increase	Growth
System	17,096	18,013	917	5.4%
UK	3,988	5,062	1,074	26.9%

UK SHARE OF SYSTEM GROWTH 117.1%

URM BACHELOR'S DEGREES

	2013-14	2021-22	Increase	Growth
System	1,933	2,631	698	36.1%
UK	412	723	311	75.5%

UK SHARE OF SYSTEM GROWTH 44.6%



STEM + H BACHELOR'S DEGREES

	2013-14	2021-22	Increase	Growth
System	5,093	6,212	1,119	22.0%
UK	1,345	1,921	576	42.8%

UK SHARE OF SYSTEM GROWTH 51.5%



LOW-INCOME BACHELOR'S DEGREES

	2013-14	2021-22	Increase	Growth
System	7,784	7,451	(333)	-4.3%
UK	1,287	1,507	220	17.1%

UK SHARE OF SYSTEM GROWTH 17.1%

FIGURE 8

PERFORMANCE FUNDING POOL*

Fiscal Year	Universities Required Contributions	State Funding	Total Allocated Funding
2017-18	\$28.9	\$ --	\$28.9
2018-19	24.2	--	24.2
2019-20	38.6	--	38.6
2020-21	11.7	--	11.7
2021-22**	--	13.5	13.5
2022-23	--	75.8	75.8
2023-24	--	75.8	75.8

IN MILLIONS

* Represents state appropriations and required contributions from the universities that were added to the Performance Funding Pool, which were then distributed to the institutions based on outcomes produced.

** Effective FY 2022, performance pool allocations are cumulative.

UK RESULTS

UK Contribution	UK Awards
\$ 9.1	\$13.4
8.0	9.2
9.8	14.5
3.6	6.6
--	6.1
--	30.9
--	33.3

IN MILLIONS

FIGURE 9

Budget at a Glance

UNIVERSITY OF KENTUCKY

HEADCOUNT ENROLLMENT

TUITION REVENUE

Typically, three drivers impact tuition revenue: enrollment, residency mix and price. FY 2023-24 tuition revenue is expected to increase by \$24.9 million, or 4.4 percent, over the FY 2022-23 budget. The coronavirus pandemic negatively impacted enrollment as the fall 2020 first-year freshmen class decreased 8.5 percent compared to fall 2019. Fall 2021 reflected a continued decline in the freshmen class. However, focused recruitment efforts had a dramatic impact on the fall 2022 freshmen class resulting in the university's largest incoming class of 6,061 students.

Successful recruitment efforts continue to convert strong interest in UK into a larger freshmen class. As a result, the university is again planning for a record-

OTHER INCOME

The last category of Undesignated General Funds includes revenues such as service assessments and investment income. The FY 2023-24 budget includes an increase of service assessment income of \$3.2 million to \$34.0 million. Administrative functions such as payroll, purchasing, human resources and legal counsel are generally funded with Undesignated General Funds, i.e., tuition and state appropriations. Self-supporting enterprises such as UK HealthCare and UK Athletics are assessed for the services provided by central administrative units that perform these functions. The assessments are based upon an annual cost study performed by the University Budget Office.

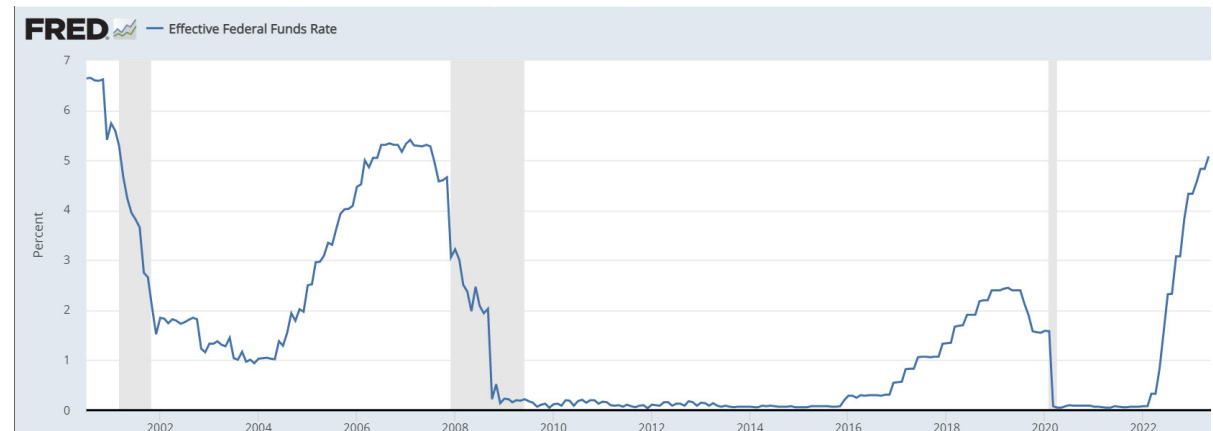
Regarding investment income, the federal funds rate influences short-term interest rates thereby affecting the amount of income the university earns on its daily operating cash balances. In response to the pandemic, the federal funds rate was reduced to close to zero in March 2020. In March 2022, the Federal Reserve increased rates by 25 basis points (bps) in response to rising inflation. In May 2022, the Federal Reserve

	Fall 2019 Actual	Fall 2020 Actual	Fall 2021 Actual	Fall 2022 Actual	Fall 2023 Target
Undergraduate First-time in College	5,348	4,891	4,721	6,061	6,400
Other Undergraduates	16,928	17,355	17,207	16,706	16,544
Graduate/Professional	8,269	8,864	9,608	9,943	10,020
TOTAL	30,545	31,110	31,536	32,710	32,964

FIGURE 10

breaking incoming class. Tuition revenue for FY 2023-24 is based on an estimated incoming undergraduate class of 6,400 students and total headcount enrollment of almost 33,000 – what will be the university's largest

enrollment in history. The FY 2023-24 tuition revenue budget assumes that the residency mix will remain stable. Tuition pricing will be addressed in the Student Affordability and Success section.



U.S. recessions are shaded. Source: Federal Reserve Bank of New York myf.red/g/EHY2

FIGURE 11

increased rates again by 50 bps – the largest single increase in more than 20 years. To address inflation, the federal funds rate has been increased by more than 500 bps since March 2022. Based on the change in the federal funds rate and the university's projections,

investment income on daily operating cash held centrally is expected to increase by \$8 million to \$22.7 million for FY 2023-24.

Budget at a Glance

UNIVERSITY OF KENTUCKY



Outdoor class, April 2023

UNDESIGNATED GENERAL FUNDS

- REVENUES
- EXPENSES

The FY 2023-24 operating budget includes \$31.4 million of additional Undesignated General Funds. These dollars will be invested in our people, students, performance incentive models, unavoidable cost increases, and strategic investments.

UNDESIGNATED GENERAL FUNDS INCREMENTAL CHANGES

RECURRING BUDGET	RECOMMENDED FY 2023-24
People	\$15.2
Faculty and Staff Salary Increase	
Benefits	
Faculty Promotions, Recruitment and Retention Funds	
Financial Allocation Models	17.8
Net Tuition Revenue (NTR)	
College Productivity Model (CPM)	
Performance Funding Allocation (PFA)	
Strategic Investments	5.8
Student Financial Aid	
Libraries	
QEP	
Unavoidable Costs	3.6
State-Supported Programs	(11.0)
Total	\$31.4

IN MILLIONS

FIGURE 12

Budget at a Glance

UNIVERSITY OF KENTUCKY

TAKING CARE OF OUR PEOPLE

The university's FY 2023-24 operating budget invests more funding in our people. As guided by our Strategic plan principle 'Taking Care of Our People', these investments include a salary increase, funding the majority of the increase in health benefit premiums, and an expanded carryover period for accumulated vacation leave for staff.

The FY 2023-24 budget includes a \$12.5 million salary increase pool of Undesignated General Funds for eligible faculty and staff. When added to the salary pool provided last year, it represents almost \$30 million in pay raises (funded from central sources) for employees over a two-year period. These will be the largest investments over a two-year period for pay raises in more than 15 years. Eligible faculty and staff funded with other fund sources will receive salary adjustments from similar salary increase pools.

FY 2024: OUR PEOPLE

- Salary increase: maximum flexibility for distribution of funds
- Modest increase in employee health benefit costs
- Carry over vacation leave for staff

FIGURE 13

Continuing the process used for the first-time last year, the salary pool will be allocated to colleges and units in a manner which provides maximum flexibility for distribution. Per the guidelines, salary increases will be awarded to eligible faculty and staff as college, department and unit leaders deem appropriate. Based on the positive feedback from last year, this process empowers managers to recognize and reward performance while also taking into consideration external market factors. The allocation decisions may be informed by many factors such as:

- High performance
- An individual's salary relevant to the market range



UK Employee Appreciation Day, May 2023

- Current salary position within the pay grade relative to experience
- Compression easing
- Retention efforts, and
- Salaries of others in similar positions

Most fiscal decisions such as salary increases are applied university wide with a notable exception. Due to industry practices, UKHC's FY 2023-24 compensation plan will be announced later in the fiscal year.

The total cost for health benefits is projected to increase 6.9 percent effective July 1, 2023. UK will continue to fund the majority of the health premiums for eligible employees. For UK HMO health plans, UK will pay 94 percent of the premium for single employee coverage and 75 percent of the premium for family coverage. Employees selecting single HMO coverage will pay \$40 per month, a \$5 increase, and UK will pay \$614 of the monthly cost.

Due to the coronavirus pandemic, the past few years presented unique challenges for staff to use accrued vacation leave. In response, the university extended the normal period to use vacation leave. Campus staff and exempt UK HealthCare staff received a six-month

BASE SALARY INCREASES

Fiscal Year	Undesignated General Funds (in millions)
2013-14	20.1
2014-15	8.6
2015-16	15.5
2016-17	7.7
2017-18	12.4
2018-19	5.6
2019-20	7.4
2020-21	0.0
2021-22	8.8
2022-23	17.3
2023-24	12.5

FIGURE 14

extension to use their accrued vacation last year and will receive a three-month extension this year.

Budget at a Glance

UNIVERSITY OF KENTUCKY

FINANCIAL ALLOCATION MODELS

The FY 2023-24 budget includes funding for three performance-based models that represent components of our values and principles. All three together directly fund priorities and values in ways that align with the state and our strategic plan, whose overarching goal is to advance Kentucky. The first incentive model, the Net Tuition Revenue (NTR) model, is designed to incentivize the colleges to attract, teach and retain more students. The NTR model was created in 2019 and implemented in FY 2020-21. It incentivizes enrollment growth by sharing incremental tuition revenue, net of institutionally funded scholarships. Using four categories (Special, Online, Graduate, and Undergraduate), either 40 percent or 60 percent of the incremental net tuition revenue is shared with the colleges. In addition to the NTR model, the university shares some incremental net tuition revenue based on prior agreements such as the agreement with the College of Medicine for its Bowling Green and Northern Kentucky campuses.

The second performance-based incentive model, the College Productivity Model (CPM), was implemented in FY 2021-22 and reflects the institution's values. CPM includes metrics such as degrees awarded per faculty, the percent of compensation supported with external funds, and the percent of diverse and full-time faculty in the classroom. Unlike the NTR

model, in which the amount shared with the colleges is based on the amount of incremental net tuition revenue, CPM awards are funded each year with a pre-determined amount of recurring Undesignated General Funds. CPM awards totaled \$3 million in FY 2021-22 and \$4.5 million in FY 2022-23. The FY 2023-24 budget includes \$6 million of recurring Undesignated General Funds for CPM.

The third performance-based incentive model, the Performance Funding Allocation (PFA) model, was implemented in FY 2022-23. The PFA model strategically aligns college actions with the Commonwealth's priorities and funding strategies. The PFA model rewards enrollment of new students, degree production, and traditional instruction modality. Degrees and new students are weighted by level. Additional weights are also provided for URM students (underrepresented minorities), first-generation students, and students graduating in STEM+H disciplines (science, technology, engineering, math and health). Like CPM, the PFA awards are funded each year with a pre-determined amount of recurring Undesignated General Funds. The FY 2022-23 and FY 2023-24 budgets included \$3 million of recurring Undesignated General Funds for PFA awards.

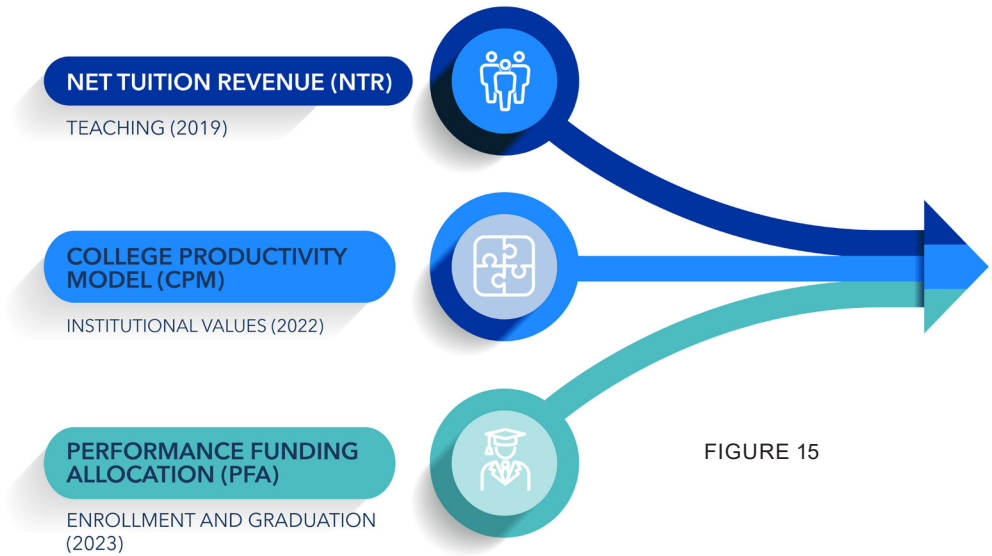


FIGURE 15



NET TUITION REVENUE (NTR)

Incentivize enrollment growth by sharing increase in net tuition revenue



COLLEGE PRODUCTIVITY MODEL (CPM)

Incentivize institutional values

Colleges awarded funds if performance is above the mean for metrics:

- Degrees Awarded Per Faculty
- Percent of External Compensation by Research Faculty
- Percent of Attempted Student Credit Hours Taught by Tenured and/or Full-Time Faculty
- Percent of Diverse Tenured and/or Diverse Full-Time Faculty
- Work Life Survey Results



PERFORMANCE FUNDING ALLOCATION (PFA)

Incentivize enrolling and graduating more students and in-person instruction

Colleges awarded funds based on proportionate share of:

- Degree Production
- Enrollment of New Students
- Increase Percent of Courses with Traditional Modality

FIGURE 16

Budget at a Glance

UNIVERSITY OF KENTUCKY



Architecture class, April 2023

FINANCIAL ALLOCATION MODELS

To further the impact of these three models, the investment of new funds is balanced with a reallocation of funds from the colleges. For FY 2023-24, the colleges are matching the new investments for CPM and PFA, or \$9 million. This pool of funds will be reallocated back to the colleges using the CPM (30 percent) and PFA (70 percent) models. As shown in Figure 17, at least \$26.7 million will be distributed to the colleges using the three incentive models for FY 2022-23. The FY 2023-24 budget includes an additional \$17.8 million for the three models.

FINANCIAL ALLOCATION MODELS ACTUAL DISTRIBUTIONS

	FY 2020-21	FY 2021-22	FY 2022-23*
NTR			
Model	\$ 3.2	\$ 4.4	\$ 6.3
Outside Model	8.9	19.6	5.4
	\$12.1	\$24.0	\$11.7
CPM		\$3.0	\$4.5
PFA			\$3.0
College Reallocation (CPM 30% / PFA 70%)			\$7.5
Total	\$12.1	\$27.0	\$26.7

IN MILLIONS

FIGURE 17

*as of May 28, 2023

Budget at a Glance

UNIVERSITY OF KENTUCKY

STRATEGIC INVESTMENTS

The FY 2023-24 budget includes an additional \$5.8 million for strategic investments including institutionally funded student financial aid (\$3.8 million), Libraries (\$250,000), the Quality Enhancement Plan (\$250,000), and various area specific strategic investments (\$1.5 million). From FY 2013-14 to FY 2023-24, institutionally funded student aid will have more than doubled to \$165 million as enrollment is projected to increase by 12.2 percent during this same time period.

UNAVOIDABLE COSTS

The FY 2023-24 budget also continues to fund increases in utilities and other unavoidable costs. While these costs total almost \$5 million, they are reduced by \$1.3 million of efficiency and effectiveness initiatives that are expected to be identified and initiated during the fiscal year.

IMPLEMENTATION

A summary of the major Undesignated General Funds budget allocations for FY 2023-24, in alignment with the principles of the strategic plan, is presented in Figure 19.

INSTITUTIONAL STUDENT FINANCIAL AID AND STUDENT ENROLLMENT



FIGURE 18

ALIGNING OUR INVESTMENTS WITH THE STRATEGIC PLAN



Putting Students First



Taking Care of Our People



Inspiring Ingenuity



Ensuring Greater Trust, Transparency and Accountability



Bringing Together Many People, One Community

Financial Allocation Models	●	●	●	●	●
Student Aid	●				
Quality Enhancement Program (QEP)	●				
Salary Increases		●			
Health Benefits		●			●
Faculty "Fighting Fund"		●			●
Faculty Diversity Fund		●			●
Libraries Investment	●		●		
Efficiency and Effectiveness Initiatives				●	

FIGURE 19

Budget at a Glance

UNIVERSITY OF KENTUCKY

OPERATING REVENUES PERCENT CHANGE: FY 2013-14 TO FY 2023-24

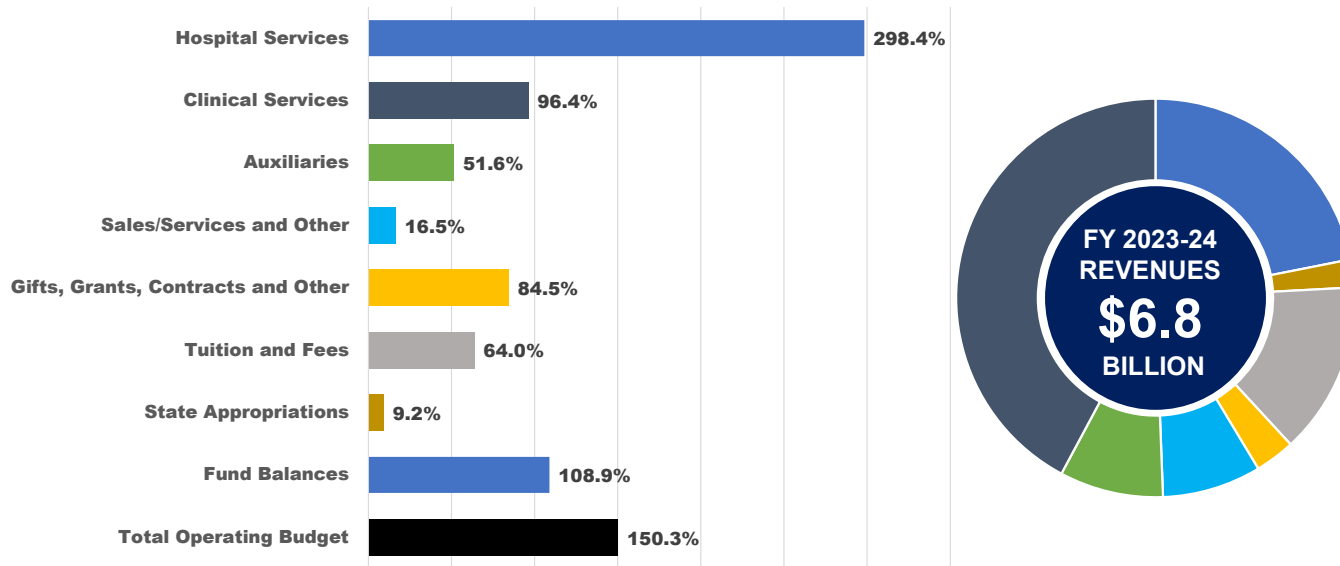
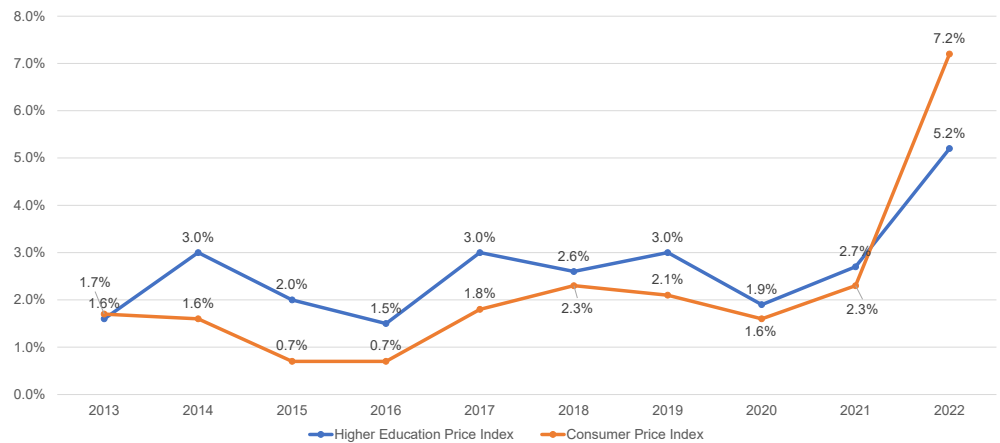


FIGURE 20

BUDGET SUMMARY

From FY 2013-14 to FY 2023-24, the university's budget will have increased by 150.3 percent, with the largest increase coming from hospital services. For comparison purposes, the Higher Education Price Index (HEPI) reflects a cumulative increase of 83.3 percent from FY 2012-13 to FY 2021-22. HEPI is an inflation index designed specifically for higher education institutions. There are eight cost factor components that contribute to the HEPI regression calculation: faculty salaries, administrative salaries, clerical costs, service employee costs, fringe benefits, miscellaneous services, supplies and materials, and utilities. The most pronounced increases in FY 2021-22 were in the utilities and supplies and materials components.¹

HIGHER EDUCATION PRICE INDEX AND CONSUMER PRICE INDEX YEAR-OVER-YEAR CHANGE



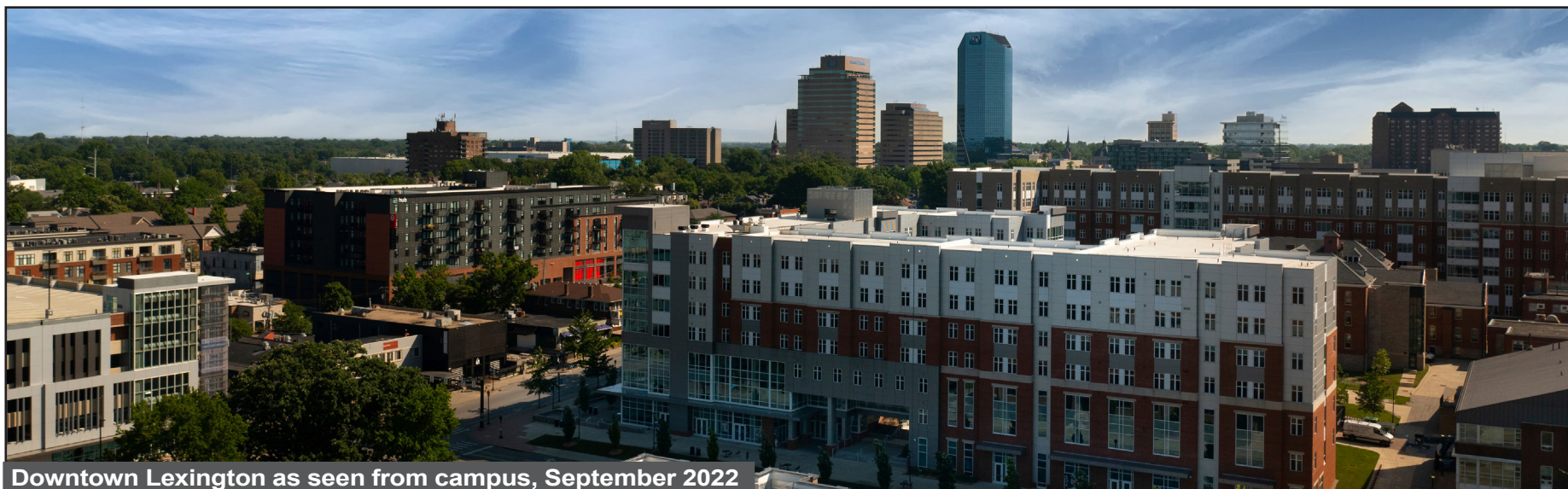
Source: 2022 Commonfund Higher Education Price Index Report

FIGURE 21

¹ Commonfund Higher Education Price Index 2022 Update; Commonfund Institute.

Budget at a Glance

UNIVERSITY OF KENTUCKY



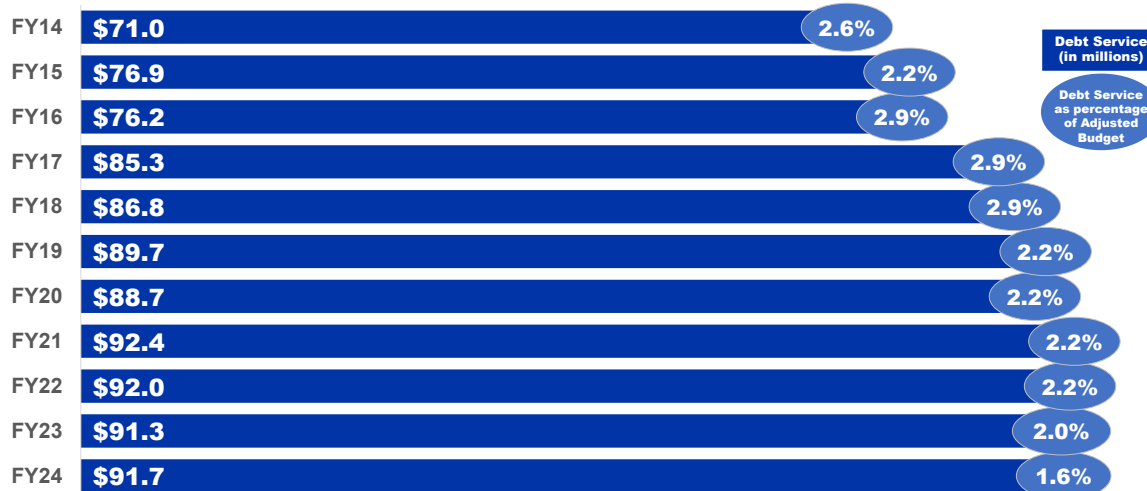
Downtown Lexington as seen from campus, September 2022

DEBT SERVICE

A good measure of an institution's fiscal health is its annual debt service as a percentage of adjusted revenues. The Commonwealth of Kentucky uses this metric in determining its available debt capacity. For the Commonwealth, the preferred upper limit is generally 6 percent of revenues.

While the university's annual debt service will have increased from \$71 million in FY 2013-14 to \$91.7 million in FY 2023-24, the university's adjusted operating budget has increased at a much faster pace. As a result, the university's debt service as a percent of its adjusted operating budget has fallen over the last decade from 2.6 percent to 1.6 percent. Further, this decline is not a result of the university standing still with regard to investment in facilities. Since July 1, 2012, the university's Board of Trustees has approved the initiation of over \$4 billion of capital construction projects.

DEBT SERVICE AS A PERCENTAGE OF ADJUSTED OPERATING BUDGET



*Operating Budget less Restricted Funds and Fund Balances

Note: King's Daughters Medical Center debt is not included in the chart as we continue to transition this enterprise into the University of Kentucky's operations.

FIGURE 22

Budget at a Glance

UNIVERSITY OF KENTUCKY



Move-in day, August 2022

STUDENT AFFORDABILITY AND SUCCESS

- **TUITION AND MANDATORY FEES**
- **STUDENT AFFORDABILITY**
- **STUDENT SUCCESS**

"About a third of our students at UK are first generation students. We want to be the first public research institution in the country who erases any sort of gap of persistence or graduation among first generation students."

Kirsten Turner, UK's vice president for student success and chief student affairs officer, September 2022

Budget at a Glance

UNIVERSITY OF KENTUCKY

TUITION AND MANDATORY FEES

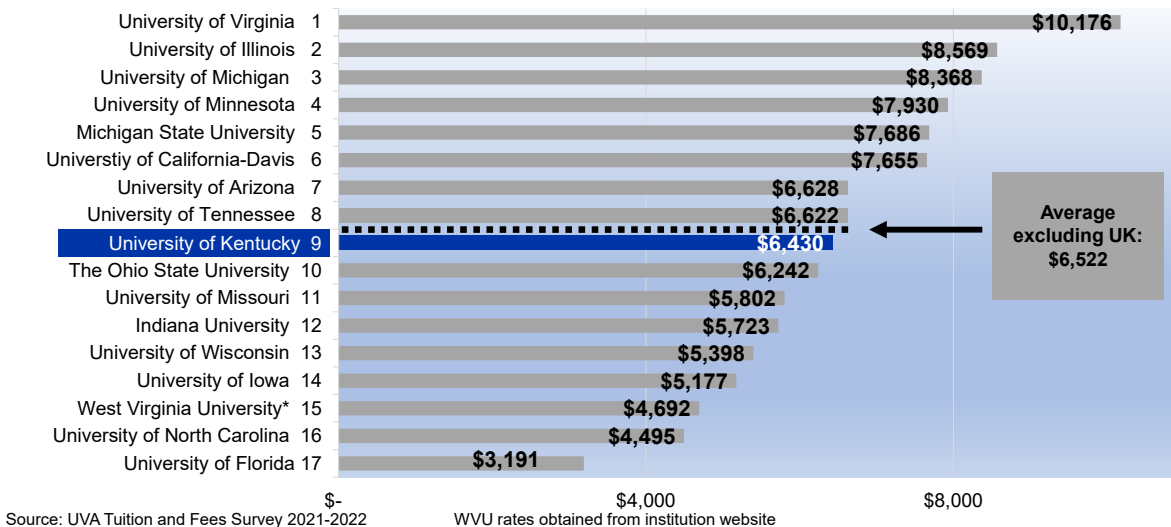
Per the College Board Annual Survey of Colleges, the majority of public flagship universities, including the University of Kentucky, had lower in-state tuition and fees in fall 2022 than five years earlier, after adjusting for inflation. A comparison of UK to various benchmark institutions shows that its fall 2022 resident undergraduate tuition and fee rate is slightly below the average resident rate and its non-resident rate is about 16 percent below the average non-resident rate.

TUITION PARAMETERS FOR AY 2023-24 AND AY 2024-25

On March 31, 2023, the Kentucky Council on Postsecondary Education (CPE) adopted resident undergraduate tuition and mandatory fee ceilings for academic years (AY) 2023-24 and 2024-25 of no more than a 5.0 percent increase over the two years and a maximum increase of no more than 3.0 percent in any one year. CPE also adopted a recommendation that the public institutions be allowed to submit for CPE review and approval market competitive tuition and fee rates for graduate and online courses, as well as tuition and fee rates for nonresident undergraduate students that comply with CPE policy. The CPE policy states that every institution shall manage its tuition and fee rate structures, price discounting, and scholarship aid for out-of-state students, such that in any given year, the average net tuition and fee revenue generated per nonresident undergraduate student equals or exceeds 130 percent of the annual full-time tuition and fees assessed to resident undergraduate students.

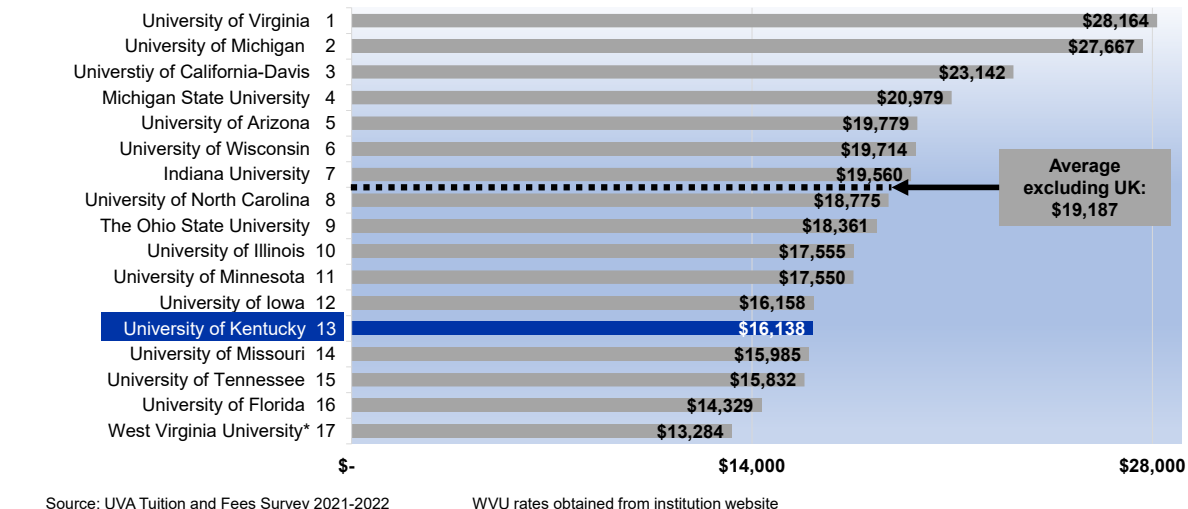
RESIDENT UNDERGRADUATE FALL 2022 TUITION AND FEE RATES

University Review Committee Benchmark Institutions and Surrounding States' Benchmark Institutions



NON-RESIDENT UNDERGRADUATE FALL 2022 TUITION AND FEE RATES

University Review Committee Benchmark Institutions and Surrounding States' Benchmark Institutions



AT RIGHT, FIGURE 23 (TOP) AND FIGURE 24

Budget at a Glance

UNIVERSITY OF KENTUCKY

TUITION AND MANDATORY FEES

For AY 2023-24, senior leadership recommends 2.75 percent and 3.50 percent rate increases for most resident and nonresident students, correspondingly. The recommended rates comply with CPE's tuition and mandatory fees ceilings and policy. Over the last 10 years, the four-year average annual increase for resident undergraduate students will have dropped from 5.3 percent to 1.7 percent.

RECOMMENDED TUITION AND MANDATORY FEES (PER SEMESTER)

Undergraduate	Fall 2022	Fall 2023	% Change
Resident	\$ 6,429.50	\$ 6,606.00	2.75%
Non-resident	\$16,138.00	\$16,703.00	3.50%
UKOnline (Per Credit Hour)	\$ 594.50	\$ 611.00	2.78%
Graduate	Fall 2022	Fall 2023	% Change
Resident	\$ 6,973.00	\$ 7,165.00	2.75%
Non-resident	\$17,129.50	\$17,729.50	3.50%
Graduate Students Enrolled Exclusively in Distance Education Courses	\$ 6,427.00	\$ 6,619.00	2.99%

FIGURE 25

10-YEAR COMPARISON TUITION AND MANDATORY FEES (PER SEMESTER)

Fall Semester	UG Resident Rate*	Annual % Change	4-Year Average % Change
2013	\$4,983.00	3.0%	5.3%
2014	\$5,232.00	5.0%	5.0%
2015	\$5,390.00	3.0%	4.3%
2016	\$5,660.00	5.0%	4.0%
2017	\$5,886.00	4.0%	4.3%
2018*	\$6,035.00	2.5%	3.6%
2019	\$6,180.00	2.4%	3.5%
2020	\$6,242.00	1.0%	2.5%
2021	\$6,305.00	1.0%	1.7%
2022	\$6,429.50	2.0%	1.6%
2023**	\$6,606.00	2.8%	1.7%

*Freshmen and sophomores only through 2018

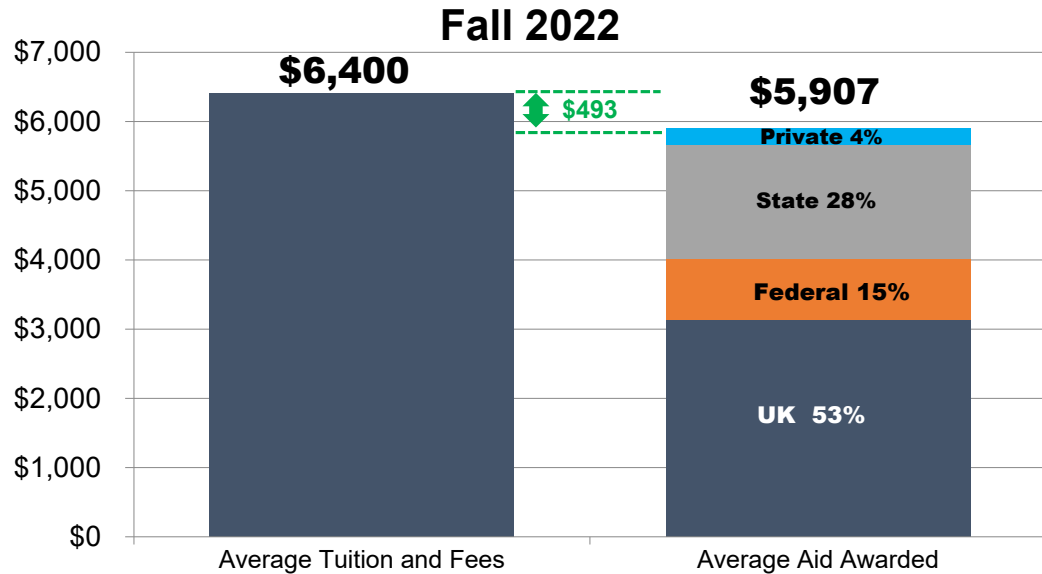
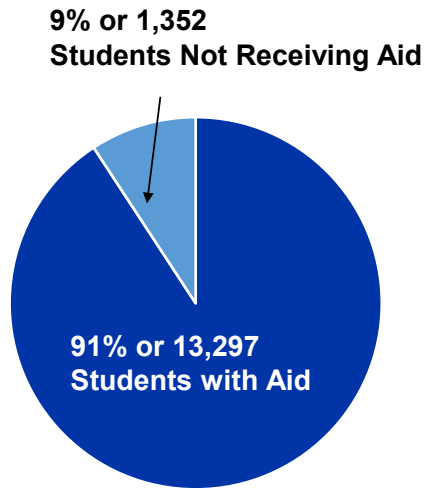
**Recommended

FIGURE 26

Budget at a Glance

UNIVERSITY OF KENTUCKY

UK UNDERGRADUATE FULL-TIME RESIDENT STUDENTS RECEIVING GRANTS OR SCHOLARSHIPS



91% of full-time resident undergraduates received student financial aid. These students paid, on average, \$493 out-of-pocket for tuition and fees in fall 2022.

FIGURE 27

STUDENT AFFORDABILITY

In addition to restraining tuition rate increases, colleges and universities use student aid to combat affordability challenges for students and families. In fall 2017, the University of Kentucky began a deliberate financial aid strategy to make college more affordable by reducing students' unmet financial need. Rigorous analysis over the last several years demonstrates that unmet financial need – when it exceeds more than \$5,000 – is one of the leading causes of students not completing their degree programs. The UK LEADS (Leveraging Economic Affordability for Developing Success) Program, which has drawn national attention, targets grants and scholarships to students who have unmet financial need of \$5,000 or more. UK's goal is to continue to redeploy institutional aid based on data-informed strategies and predictive modeling that identifies the students whose only barrier to success is financial.

For the fall 2022 semester, 91 percent of undergraduate, resident full-time students at UK received financial aid – grants or scholarships that did not have to be repaid. For these students, their average out-of-pocket cost for tuition and fees was \$493, less than 8 percent of the sticker price. The predominant source of student financial aid came from institutional grants and scholarships. Other student financial aid sources included federal grants, such as Pell Grants, which are awarded to students from lower income households, and state financial aid, including Kentucky Educational Excellence Scholarships (KEES) awarded to Kentucky high school graduates.

Budget at a Glance

UNIVERSITY OF KENTUCKY



Campus life, November 2022

Budget at a Glance

UNIVERSITY OF KENTUCKY

UK NET PRICE BY INCOME QUARTILE, FALL 2022

Average Tuition and Mandatory Fees Sticker Price \$6,375

STUDENT AFFORDABILITY

UK's student financial aid strategy is to lower unmet financial need to less than \$5,000 to improve student success. For the fall 2022 semester, about 68 percent of full-time resident students filed a Free Application for Federal Student Aid (FAFSA) as dependent students. Based on the data reported, 25 percent of these students are from families with a median income of \$24,644. On average, these students received enough grants or scholarships to cover the full cost of tuition and mandatory fees plus an additional \$3,171 that could be applied to other costs.

As shown in Figure 29, most resident full-time students who filed a FAFSA as a dependent received more student financial aid for fall 2021 as compared to fall 2022. The higher amounts of student aid were a result of additional federal student aid provided in response to the coronavirus pandemic. These Higher Education Emergency Relief Funds (HEERF) were exhausted in fall 2021.

25% of our undergraduate full-time Kentucky students are from families with a median income of \$24,644. For these students, grants and scholarships on average covered 100% of tuition and mandatory fees plus provided an additional \$3,171

Chart based upon 9,540 full-time undergraduate, resident students who filed the FAFSA as dependents. Median family income based on adjusted gross income as reported.

Median Net Price by Quartile

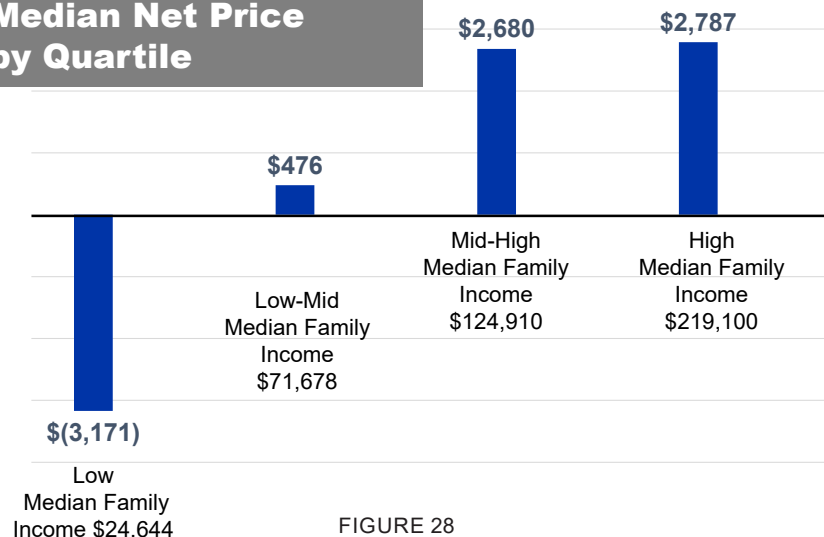


FIGURE 28

UK NET TUITION AND FEES PRICE BY INCOME QUARTILE

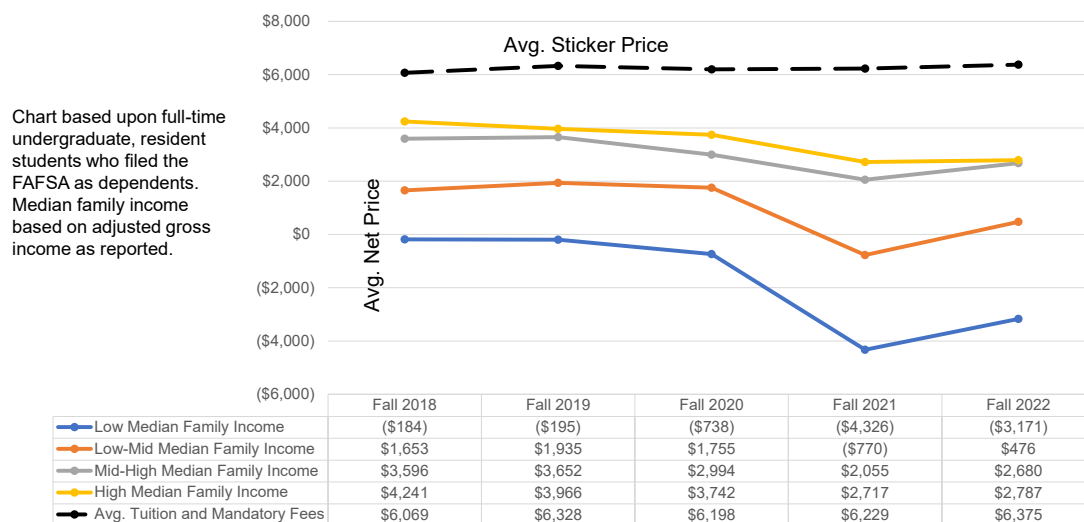


Chart based upon full-time undergraduate, resident students who filed the FAFSA as dependents. Median family income based on adjusted gross income as reported.

FIGURE 29

Budget at a Glance

UNIVERSITY OF KENTUCKY



Campus life, April 2023

STUDENT AFFORDABILITY

Unmet financial need is defined as the student’s cost of attendance less the family’s expected financial contribution and less any financial aid including federal loans. UK’s financial aid strategy is reducing unmet financial need. As shown in Figure 30, unmet financial need for resident and non-resident undergraduate students hit a high of \$114.1 million for AY 2020. Given 15,020 students filed a FAFSA that year, the average unmet financial need was about \$7,600 per student. By AY 2023, unmet financial need was reduced to \$97.2 million and the number of students that filed a FAFSA had increased to 15,393 resulting in an average amount of unmet financial need of about \$6,300 – a decrease of \$1,300 (a 17 percent drop) in three years.

UNMET FINANCIAL NEED

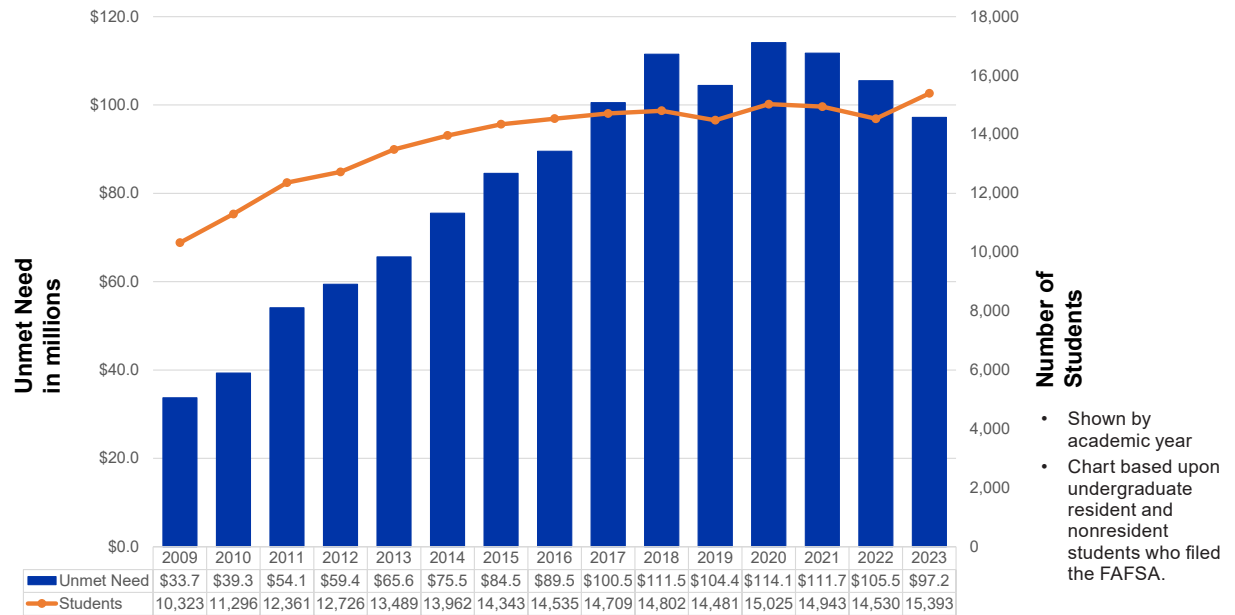


FIGURE 30

Budget at a Glance

UNIVERSITY OF KENTUCKY

AVERAGE DEBT OF RESIDENTIAL BACCALAUREATE GRADUATES FROM THE FALL 2016 ENTERING COHORT

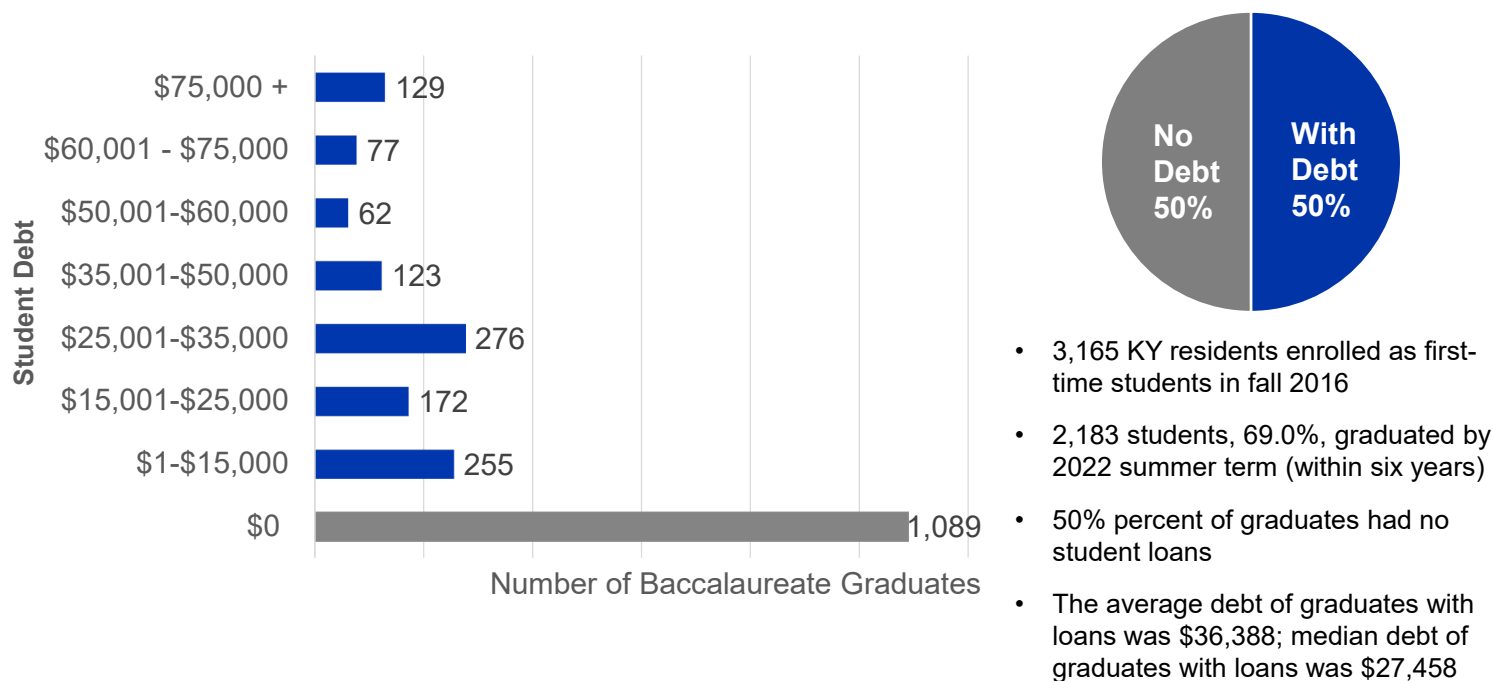


FIGURE 31

- 3,165 KY residents enrolled as first-time students in fall 2016
- 2,183 students, 69.0%, graduated by 2022 summer term (within six years)
- 50% percent of graduates had no student loans
- The average debt of graduates with loans was \$36,388; median debt of graduates with loans was \$27,458

STUDENT AFFORDABILITY

The average amount of debt of resident baccalaureate graduates is closely monitored and is measured by entering first-year cohort. For example, 3,165 resident students enrolled in fall 2016 as the incoming first-year class. By summer 2022, 69 percent of these students

had graduated. For those that graduated, 50 percent graduated with no student debt. This ratio has remained fairly stable for at least ten years. The average debt of graduates with loans was \$36,888 and the median debt of these graduates was \$27,458. The average

debt of the most recent graduates reflects a significant increase of 9.1 percent compared to the graduates of the prior cohort which enrolled in fall 2015.

Budget at a Glance

UNIVERSITY OF KENTUCKY



Fall graduation, December 2022

STUDENT SUCCESS

As a result of many university initiatives, student success in terms of retention and graduation rates and number of degrees awarded continues to improve. The institution's first-to-second fall retention rate has increased, reaching 84.5 percent for the fall 2021 cohort (i.e., fall 2021 first-time undergraduate students that returned in fall 2022). Even more impressive is the significant increase in the university's four-year graduation rate, which has increased from 35.4 percent for the undergraduate students that entered in fall 2009 to 55.4 percent for the undergraduate students that entered in fall 2018.

The total number of degrees awarded has increased 29.3 percent from 5,854 in AY

2011-12 to 7,571 in AY 2021-22. And UK is poised for a significant increase in the number of degrees awarded for AY 2022-23.

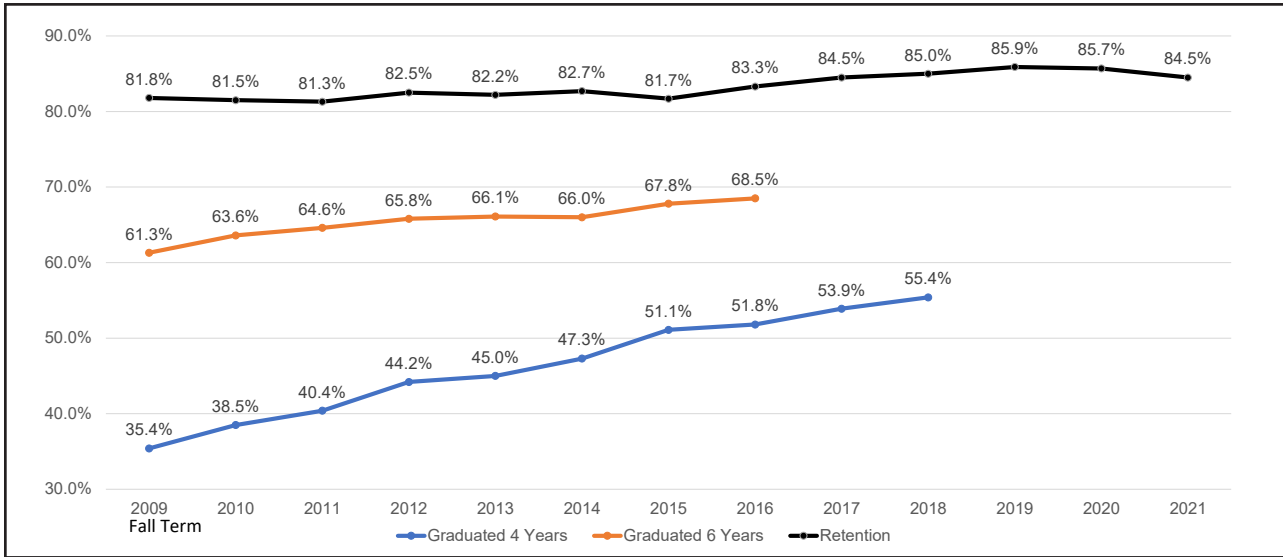
As stated by President Eli Capilouto, "The FY 2023-24 budget unmistakably demonstrates that the University of Kentucky has aligned its vision and mission with its priorities and programs. It reflects the fact that we are a promise to the people of a state whose name we bear and whose future and welfare is ours to protect and promote. The University of Kentucky FY 2023-24 Operating and Capital Budget details – with a sense of compassion and commitment – how we intend to deliver on that promise."

Budget at a Glance

UNIVERSITY OF KENTUCKY

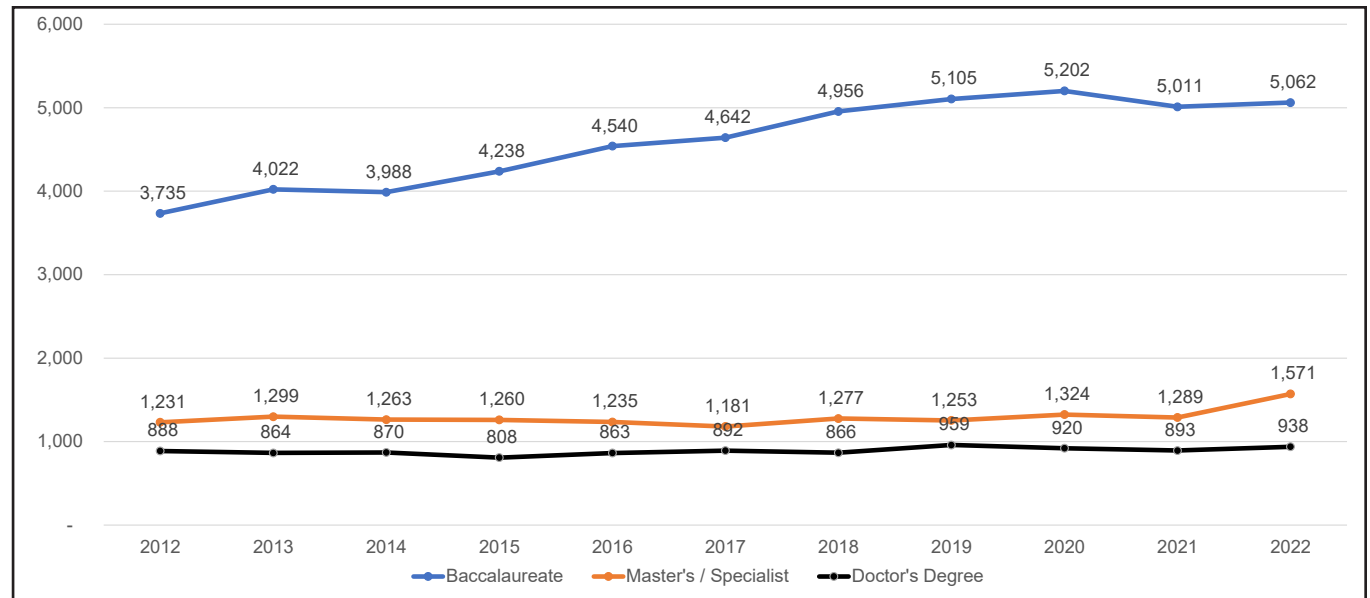
RETENTION AND GRADUATION RATES BY ENTERING COHORT

FIGURE 32



DEGREES AWARDED BY LEVEL BY ACADEMIC YEAR

FIGURE 33



Budget at a Glance

UNIVERSITY OF KENTUCKY



Campus, November 2022

Budget at a Glance

UNIVERSITY OF KENTUCKY

FY 2023-24 CAPITAL BUDGET SUMMARY

The University of Kentucky's Capital Budget for FY 2023-24 expresses the university's commitment to the wellbeing of the Commonwealth of Kentucky by training the next generations of healthcare providers, building new healthcare facilities and upgrading others. It is a focus intended to address needs that already exist statewide and that will only increase in the decades to come.

In a report from February 2023, the Kentucky Center for Statistics paints a disturbing picture of the Commonwealth's future needs. Using a five-year window (2021-2026), the state's statisticians project a future demand for healthcare support occupations in Kentucky of more than 28,000 personnel. This figure represents a 9.54% change – the highest percentage of change among employment categories in the state, ranging from farming to sales to restaurant personnel.

The future need for Kentucky healthcare practitioners and support staff arises from several factors, including the state's expected population growth and its aging populace. Figures from the U.S. Census Bureau estimate that 24.8 percent of Kentucky's population will be age 60 and older by 2030, up more than 32 percent from 2012. Our overall population is expected to grow from 4.5 million today to 5.3 million in 2050.

Also compounding our healthcare needs are stubborn realities: Kentucky suffers some of the nation's worst rates of cancer, heart disease, diabetes and other debilitating conditions.

These strong challenges are receiving an equally strong response from the University of Kentucky. More healthcare facilities will be built and more healthcare providers and support staff will be trained to serve the Commonwealth well into the future.

UK is gathering four healthcare colleges – Medicine, Public Health, Health Sciences and Nursing – into a single facility: a state-of-the-art Health Education Building. This new facility will serve as a hub for health education to prepare the next generations of healthcare leaders, health and rehabilitation practitioners, nurses, physicians, public health professionals, scientists, and more. This \$380 million project has received generous backing from the state, which is providing \$250 million in state bonds.

UK is also moving forward with the \$180 million design phase of an expansion at the Albert B. Chandler Hospital. The hospital will grow by 300 beds and additional clinical support services. Our Markey Cancer Center will also grow with the university

entering the construction phase of a new Cancer and Advanced Ambulatory Complex. The project will include multiple clinical-care buildings and structured parking with an anchor of approximately 260,000 square feet for cancer-specific services. The university will invest approximately \$500 million in the first phase of this project.

Additionally, UK HealthCare is entering the \$30 million design phase of a medical office building at UKHC's new Hamburg campus in Lexington. This location will provide easy interstate access for patients from outside the Lexington area and offer greater convenience to local patients.

Beyond healthcare, the second priority expressed by our Capital Budget for FY 2023-24 is UK's continuing commitment to stewardship of current facilities. We will continue to bring aging buildings and infrastructure on our historic campus up to par to serve Kentucky well into the future. Asset Preservation funding includes \$154,196,000 in state money that the university will match at 30 cents on the dollar (\$46,260,000) for a total pool of \$200,456,000.

Memorial Coliseum, an icon of the university campus, is now in the construction phase of a renovation and modernization that will total \$82 million. Improvements will include replacement and upgrades to its HVAC, plumbing, fire protection, lighting, power and telecommunications.

Another icon, the former tobacco warehouse known as the Reynolds Building, is being reimagined as the future home of the College of Design. The site will be renamed as the Gray Design Building in recognition of that firm's \$5.25 million gift toward the project. This project will reflect a \$60 million investment.

In discussing its future home, the UK College of Design notes that "preservation is part of our DNA."

That philosophy exists throughout the university. It is part of our DNA whose purpose is spelled out in our mission statement: improving people's lives through excellence in education, research and creative work, service and healthcare.

It shapes so much, including the guiding principles to this year's capital project planning: provide the facilities and training that ensures that the Commonwealth has a trained workforce and a healthcare network capable of serving its needs well into the future.

Current Funds Revenues, Appropriated Fund Balances and Net Transfers

UNIVERSITY OF KENTUCKY

2021-22	2022-23	2023-24 Original Proposed Budget				
Total Actual	Total Revised Budget		General Funds	Auxiliary Funds	Restricted Funds	Total
REVENUES						
State Appropriations						
\$265,230,800	\$276,330,800	Operating	\$276,330,800	\$0	\$0	\$276,330,800
6,086,400	30,904,300	Performance Funding	33,338,500	0	0	33,338,500
0	9,000,000	Disaster Recovery for Grain and Forage Center - Princeton	0	0	0	0
0	2,000,000	Kentucky Center for Cannabis	0	0	0	0
0	400,000	Pari-Mutuel Funds for Equine Industry Programs	400,000	0	0	400,000
\$271,317,200	\$318,635,100	Total State Appropriations	\$310,069,300	\$0	\$0	\$310,069,300
Student Tuition and Fees						
Tuition						
\$493,923,800	\$534,681,800	Fall, Spring, and Winter	\$559,426,400	\$0	\$0	\$559,426,400
24,922,000	22,299,200	Summer	22,267,900	0	0	22,267,900
Fees						
6,799,400	5,735,800	Noncredit	6,782,200	399,400	0	7,181,600
Mandatory Registration Fees						
294,400	285,000	Campus Modernization - Enhancing the Core	302,000	0	0	302,000
3,928,100	3,626,000	Campus Recreation	3,900,000	0	0	3,900,000
196,900	193,200	Center for Community Outreach	197,500	0	0	197,500
342,300	335,000	Diversity	345,000	0	0	345,000
228,500	250,000	Environmental Stewardship	250,000	0	0	250,000
6,458,900	7,218,800	Gatton Student Center	0	7,218,800	0	7,218,800
3,977,400	4,455,000	Gatton Student Center Renovation	0	4,455,000	0	4,455,000
326,000	320,000	International Study Abroad	340,000	0	0	340,000
113,900	110,000	Kentucky Kernel	0	115,000	0	115,000
799,500	783,700	Student Activities Board	0	783,700	0	783,700

Current Funds Revenues, Appropriated Fund Balances and Net Transfers

UNIVERSITY OF KENTUCKY

2021-22	2022-23	2023-24 Original Proposed Budget				
Total Actual	Total Revised Budget		General Funds	Auxiliary Funds	Restricted Funds	Total
		REVENUES (cont.)				
		Student Tuition and Fees (cont.)				
		Fees (cont.)				
		Mandatory Registration Fees (cont.)				
\$684,700	\$664,400	Student Government Association	\$0	\$664,400	\$0	\$664,400
6,867,700	7,143,300	Student Health	0	9,080,500	0	9,080,500
1,339,200	1,375,000	Student Involvement	0	1,375,000	0	1,375,000
663,400	670,000	Student Services	680,000	0	0	680,000
1,714,400	2,630,000	Student Wellness	0	2,630,000	0	2,630,000
6,037,100	5,971,800	Technology	6,400,000	0	0	6,400,000
246,900	250,000	Transportation Services	0	260,000	0	260,000
316,200	306,400	WRFL Student Radio	0	306,400	0	306,400
21,432,400	21,877,000	Other Student Fees	22,206,000	1,703,700	0	23,909,700
\$581,613,100	\$621,181,400	Total Student Tuition and Fees	\$623,097,000	\$28,991,900	\$0	\$652,088,900
\$28,655,800	\$37,264,000	County Appropriations	\$40,061,800	\$0	\$0	\$40,061,800
\$201,300	\$0	COVID-19 Funding	\$0	\$0	\$0	\$0
		Endowment and Investment Income				
\$4,863,600	\$33,037,000	Endowment Spending Distribution	\$8,072,400	\$0	\$27,361,700	\$35,434,100
422,900	697,600	Intercollegiate Athletics	0	0	844,300	844,300
146,500	390,600	UK Gluck Equine Research Foundation, Inc.	0	0	393,700	393,700
22,400	58,500	UK Humanities Foundation, Inc.	0	0	59,000	59,000
32,000	84,100	UK Mining Engineering Foundation, Inc.	0	0	84,800	84,800

Current Funds Revenues, Appropriated Fund Balances and Net Transfers

UNIVERSITY OF KENTUCKY

2021-22	2022-23	2023-24 Original Proposed Budget				
Total Actual	Total Revised Budget		General Funds	Auxiliary Funds	Restricted Funds	Total
		REVENUES (cont.)				
		Endowment and Investment Income (cont.)				
\$275,600	\$292,900	UK Research Foundation	\$0	\$0	\$306,000	\$306,000
5,327,000	7,819,600	Operating Investment Income	15,087,300	0	0	15,087,300
(16,443,900)	2,180,100	Other	600,000	0	1,821,700	2,421,700
(\$5,353,900)	\$44,560,400	Total Endowment and Investment Income	\$23,759,700	\$0	\$30,871,200	\$54,630,900
		Federal Appropriations				
\$9,398,500	\$11,542,800	Agricultural Cooperative Extension Service	\$0	\$0	\$11,542,800	\$11,542,800
6,349,800	7,492,600	Agricultural Experiment Station	0	0	7,492,600	7,492,600
\$15,748,300	\$19,035,400	Total Federal Appropriations	\$0	\$0	\$19,035,400	\$19,035,400
		Gifts, Grants, and Contracts				
		Federal Grants and Contracts				
\$290,381,100	\$348,910,200	UK Research Foundation	\$0	\$0	\$359,157,300	\$359,157,300
109,260,600	26,575,000	Other	135,000	0	31,584,600	31,719,600
		Gifts and Other Grants and Contracts				
2,900	0	Gatton Student Center	0	0	0	0
(86,500)	0	Housing Operations	0	0	0	0
46,016,900	47,291,000	Intercollegiate Athletics	0	0	43,778,000	43,778,000
300	0	UK Gluck Equine Research Foundation, Inc.	0	0	0	0
15,300	10,000	UK Humanities Foundation, Inc.	0	0	0	0
230,600	2,984,900	UK Research Foundation	0	0	3,037,600	3,037,600
70,380,900	17,522,200	Other	893,600	0	17,020,000	17,913,600
		Non-Governmental Grants and Contracts				
27,517,300	31,344,300	UK Research Foundation	0	0	32,264,900	32,264,900
21,409,900	19,944,000	Other	962,300	0	4,390,200	5,352,500

Current Funds Revenues, Appropriated Fund Balances and Net Transfers

UNIVERSITY OF KENTUCKY

2021-22	2022-23	2023-24 Original Proposed Budget				
Total Actual	Total Revised Budget		General Funds	Auxiliary Funds	Restricted Funds	Total
		REVENUES (cont.)				
		Gifts, Grants, and Contracts (cont.)				
		State and Local Grants and Contracts				
\$23,125,100	\$30,844,400	UK Research Foundation	\$1,935,000	\$0	\$29,758,400	\$31,693,400
41,382,800	35,896,000	Other	491,300	0	44,536,900	45,028,200
\$629,637,200	\$561,322,000	Total Gifts, Grants, and Contracts	\$4,417,200	\$0	\$565,527,900	\$569,945,100
\$89,890,700	\$68,000,000	Recoveries of Facilities and Administrative Costs	\$70,000,000	\$0	\$0	\$70,000,000
		Sales and Services				
\$2,020,600	\$1,181,000	Agricultural Farm Sales	\$1,532,800	\$0	\$0	\$1,532,800
7,178,200	7,043,800	Agricultural Public and Regulatory Services	7,048,300	0	0	7,048,300
		Departmental Sales and Services				
7,442,400	8,535,400	Central Kentucky Management Services, Inc.	7,224,400	0	0	7,224,400
10,871,800	14,511,700	Dining Operations	0	11,622,100	0	11,622,100
548,100	668,500	Gatton Student Center	0	699,500	0	699,500
18,708,600	23,658,000	Housing Operations	0	25,448,900	0	25,448,900
129,207,400	122,969,100	Intercollegiate Athletics	0	128,441,200	0	128,441,200
15,775,800	16,055,000	Transportation Services	0	17,135,000	0	17,135,000
11,727,700	1,050,000	UK Research Foundation	1,100,000	0	0	1,100,000
64,521,400	43,301,800	Other	31,979,000	8,460,900	19,000	40,458,900
\$268,002,000	\$238,974,300	Total Sales and Services	\$48,884,500	\$191,807,600	\$19,000	\$240,711,100
\$403,175,600	\$413,397,600	Clinical Services	\$392,516,200	\$0	\$0	\$392,516,200

Current Funds Revenues, Appropriated Fund Balances and Net Transfers

UNIVERSITY OF KENTUCKY

2021-22	2022-23		2023-24 Original Proposed Budget			
Total Actual	Total Revised Budget		General Funds	Auxiliary Funds	Restricted Funds	Total
\$2,814,024,700	\$3,371,190,200	Hospital Services	\$3,955,713,500	\$0	\$5,245,100	\$3,960,958,600
\$5,096,912,000	\$5,693,560,400	TOTAL CURRENT FUNDS REVENUES	\$5,468,519,200	\$220,799,500	\$620,698,600	\$6,310,017,300
\$0	\$510,698,200	APPROPRIATED FUND BALANCES	\$330,847,300	\$12,726,700	\$140,001,200	\$483,575,200
\$5,096,912,000	\$6,204,258,600	TOTAL CURRENT FUNDS REVENUES AND APPROPRIATED FUND BALANCES	\$5,799,366,500	\$233,526,200	\$760,699,800	\$6,793,592,500
\$50,262,400	\$31,205,900	NET TRANSFERS ¹	\$899,700	\$41,292,100	(\$55,461,400)	(\$13,269,600)
\$5,147,174,400	\$6,235,464,500	TOTAL CURRENT FUNDS REVENUES, APPROPRIATED FUND BALANCES AND NET TRANSFERS	\$5,800,266,200	\$274,818,300	\$705,238,400	\$6,780,322,900

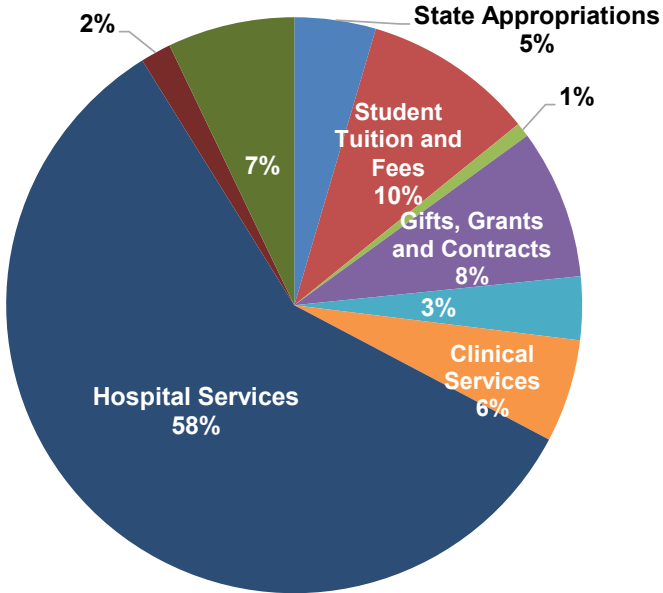
Notes:

1) Transfers reflect the movement of funds within the Current Funds (General, Auxiliary and Restricted) and movement of funds between fund groups (Current, Plant, Endowment, etc.).

Current Funds Revenues, Appropriated Fund Balances and Net Transfers

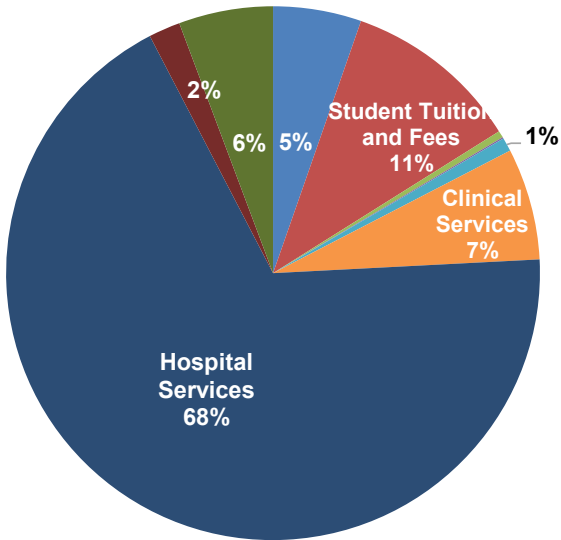
UNIVERSITY OF KENTUCKY

- State Appropriations
- Student Tuition and Fees
- Endowment and Investment Income
- Gifts, Grants and Contracts
- Sales and Services
- Clinical Services
- Hospital Services
- Other Revenues
- Appropriated Fund Balances

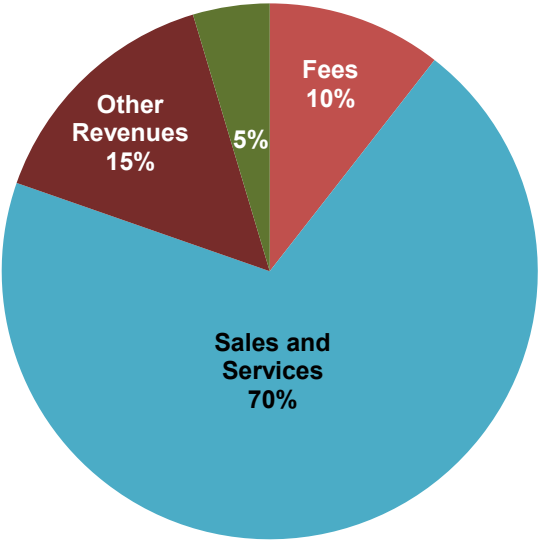


**Total Budget
\$6.8 Billion**

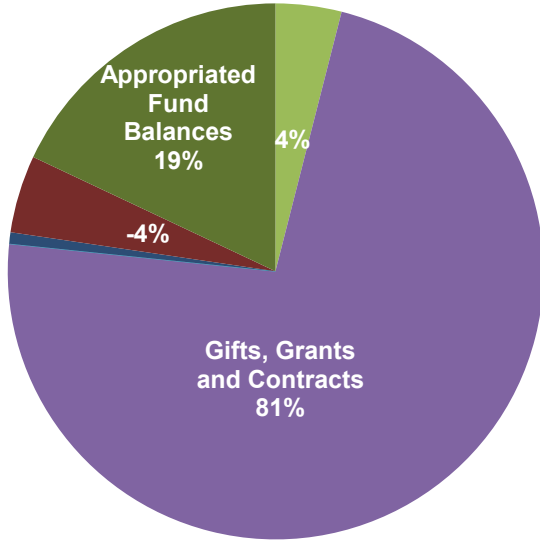
General Funds



Auxiliary Funds



Restricted Funds



Current Funds Expenditures by Major Object

UNIVERSITY OF KENTUCKY

2021-22	2022-23	2023-24 Original Proposed Budget				
Total Actual	Total Revised Expense Budget	MAJOR OBJECT	General Funds	Auxiliary Funds	Restricted Funds	Total
		University Including Hospital System				
\$2,414,323,800	\$2,678,107,600	Personnel Services	\$2,666,823,100	\$101,431,400	\$237,463,800	\$3,005,718,300
1,718,810,700	2,930,736,900	Operating Expenses	2,740,508,200	116,855,400	292,544,900	3,149,908,500
257,079,300	262,931,000	Student Financial Aid	170,438,000	0	114,119,700	284,557,700
6,863,300	73,364,500	Capital Outlay	10,248,100	7,690,200	47,165,500	65,103,800
		Transfers				
212,953,800	199,044,900	Capital Transfers	139,403,400	29,951,800	13,944,500	183,299,700
91,439,300	91,279,600	Debt Service	72,845,400	18,889,500	0	91,734,900
		TOTAL CURRENT FUNDS EXPENDITURES				
\$4,701,470,200	\$6,235,464,500	BY MAJOR OBJECT	\$5,800,266,200	\$274,818,300	\$705,238,400	\$6,780,322,900
		University Excluding Hospital System				
\$1,437,628,000	\$1,385,435,800	Personnel Services	\$1,106,579,700	\$101,431,400	\$237,463,800	\$1,445,474,900
450,984,000	1,230,794,800	Operating Expenses	794,378,300	116,855,400	287,401,800	1,198,635,500
257,079,300	262,931,000	Student Financial Aid	170,438,000	0	114,119,700	284,557,700
6,786,600	73,364,500	Capital Outlay	10,248,100	7,690,200	47,165,500	65,103,800
		Transfers				
97,429,100	66,485,000	Capital Transfers	11,000,000	29,951,800	13,842,500	54,794,300
50,494,500	49,343,200	Debt Service	30,796,800	18,889,500	0	49,686,300
		TOTAL CURRENT FUNDS EXPENDITURES				
\$2,300,401,500	\$3,068,354,300	BY MAJOR OBJECT	\$2,123,440,900	\$274,818,300	\$699,993,300	\$3,098,252,500

Current Funds Expenditures by Major Object

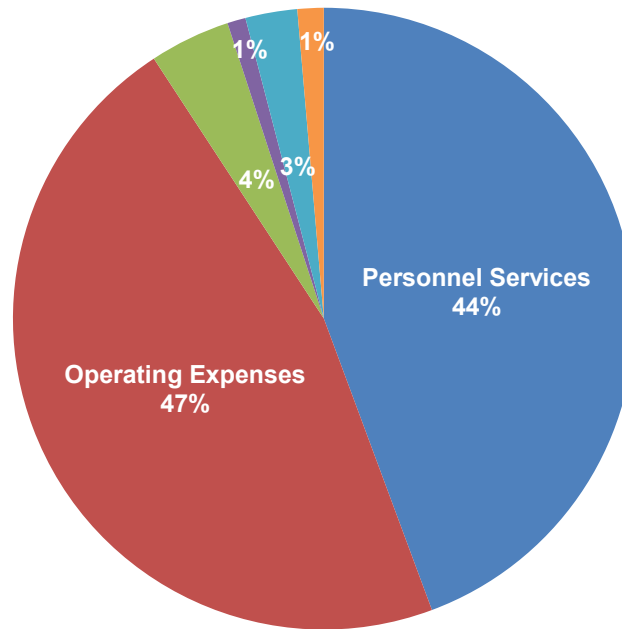
UNIVERSITY OF KENTUCKY

2021-22	2022-23	2023-24 Original Proposed Budget				
Total Actual	Total Revised Expense Budget	MAJOR OBJECT	General Funds	Auxiliary Funds	Restricted Funds	Total
		Hospital System				
\$976,695,800	\$1,292,671,800	Personnel Services	\$1,560,243,400	\$0	\$0	\$1,560,243,400
1,267,826,700	1,699,942,100	Operating Expenses	1,946,129,900	0	5,143,100	1,951,273,000
0	0	Student Financial Aid	0	0	0	0
76,700	0	Capital Outlay	0	0	0	0
		Transfers				
115,524,700	132,559,900	Capital Transfers	128,403,400	0	102,000	128,505,400
40,944,800	41,936,400	Debt Service	42,048,600	0	0	42,048,600
		TOTAL CURRENT FUNDS EXPENDITURES				
\$2,401,068,700	\$3,167,110,200	BY MAJOR OBJECT	\$3,676,825,300	\$0	\$5,245,100	\$3,682,070,400

Current Funds Expenditures by Major Object

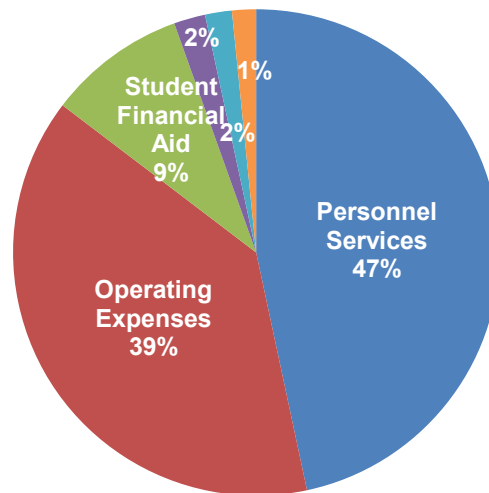
UNIVERSITY OF KENTUCKY

- Personnel Services
- Operating Expenses
- Student Financial Aid
- Capital Outlay
- Capital Transfers
- Debt Service

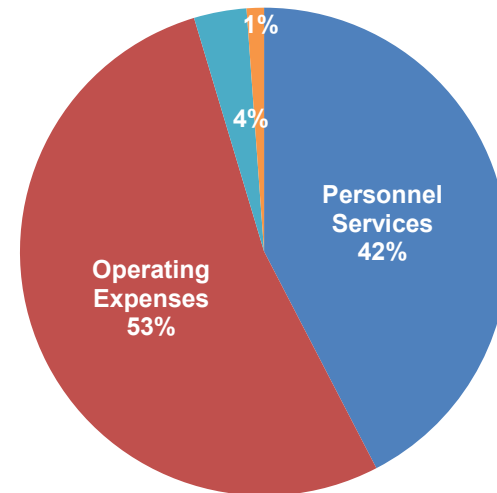


**Total Budget
\$6.8 Billion**

University Excluding Hospital System



Hospital System



Current Funds Expenditures by Function

UNIVERSITY OF KENTUCKY

2021-22	2022-23	2023-24 Original Proposed Budget				
Total Actual	Total Revised Expense Budget	FUNCTION	General Funds	Auxiliary Funds	Restricted Funds	Total
\$320,158,800	\$569,609,500	Instruction	\$545,929,600	\$0	\$58,027,700	\$603,957,300
354,377,800	483,783,900	Research	198,384,200	0	268,579,300	466,963,500
722,857,300	862,644,500	Public Service	707,748,900	0	157,304,000	865,052,900
24,680,600	26,693,500	Libraries	21,870,900	0	4,917,400	26,788,300
98,013,400	125,387,100	Academic Support	114,393,500	0	15,255,900	129,649,400
54,983,100	69,456,500	Student Services	57,870,100	0	9,571,200	67,441,300
61,134,400	210,015,800	Institutional Support	178,149,900	0	11,306,900	189,456,800
78,899,600	141,001,100	Operation and Maintenance	86,855,500	0	47,058,700	133,914,200
257,079,300	262,931,000	Student Financial Aid	170,438,000	0	114,119,700	284,557,700
		Transfers				
55,338,100	11,000,000	Capital Transfers	11,000,000	0	0	11,000,000
25,415,300	24,245,300	Debt Service	30,796,800	0	0	30,796,800
\$2,052,937,700	\$2,786,768,200	Total	\$2,123,437,400	\$0	\$686,140,800	\$2,809,578,200
		Auxiliary Enterprises				
\$3,050,700	\$4,046,200	Dining Operations	\$0	\$4,082,000	\$0	\$4,082,000
4,111,800	3,916,800	Gatton Student Center	0	4,935,500	0	4,935,500
12,088,100	2,573,900	Housing Operations	0	3,525,200	0	3,525,200
138,326,200	149,864,800	Intercollegiate Athletics	0	161,173,600	10,000	161,183,600
10,076,800	15,831,100	Transportation Services	0	20,025,700	0	20,025,700
445,700	0	University Health Service	0	1,041,600	0	1,041,600
11,796,100	24,770,300	Other	3,500	31,193,400	0	31,196,900
		Transfers				
41,989,600	55,485,000	Capital Transfers	0	29,951,800	13,842,500	43,794,300
25,079,200	25,097,900	Debt Service	0	18,889,500	0	18,889,500
\$246,964,200	\$281,586,000	Total Auxiliary Enterprises	\$3,500	\$274,818,300	\$13,852,500	\$288,674,300

Current Funds Expenditures by Function

UNIVERSITY OF KENTUCKY

2021-22	2022-23	2023-24 Original Proposed Budget				
Total Actual	Total Revised Expense Budget	FUNCTION	General Funds	Auxiliary Funds	Restricted Funds	Total
\$2,245,098,800	\$2,992,614,000	Hospital System	\$3,506,373,300	\$0	\$5,143,100	\$3,511,516,400
		Transfers				
115,524,700	132,559,900	Capital Transfers	128,403,400	0	102,000	128,505,400
40,944,800	41,936,400	Debt Service	42,048,600	0	0	42,048,600
\$2,401,568,300	\$3,167,110,300	Total Hospital System	\$3,676,825,300	\$0	\$5,245,100	\$3,682,070,400
		TOTAL CURRENT FUNDS EXPENDITURES				
\$4,701,470,200	\$6,235,464,500	BY FUNCTION	\$5,800,266,200	\$274,818,300	\$705,238,400	\$6,780,322,900

President Area

UNIT BUDGET SUMMARY

2022-23		2023-24 Original Proposed Expense Budget				
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change
Office of the President						
\$4,809,500	Administration	\$3,857,300	\$0	\$1,635,800	\$5,493,100	14.21%
135,000	Board of Trustees	135,000	0	0	135,000	0.00%
123,100	Staff Senate	84,600	0	180,000	264,600	114.95%
300	Student Financial Aid	0	0	300	300	0.00%
249,100	University Senate	253,500	0	0	253,500	1.77%
\$5,317,000	Total	\$4,330,400	\$0	\$1,816,100	\$6,146,500	15.60%
\$349,400	Center for Rural Development	\$349,400	\$0	\$0	\$349,400	0.00%
Institutional Diversity						
\$2,472,400	Administration	\$2,243,000	\$0	\$162,400	\$2,405,400	-2.71%
171,100	Center for Graduate and Professional Diversity Initiatives	194,300	0	0	194,300	13.56%
825,100	Community Engagement	495,800	0	279,400	775,200	-6.05%
3,250,000	Diversity Programs	3,750,000	0	0	3,750,000	15.38%
315,700	MLK Cultural Center	390,600	0	0	390,600	23.73%
20,330,300	Student Financial Aid - Diversity	20,330,300	0	0	20,330,300	0.00%
74,000	Student Financial Aid - Other	0	0	74,100	74,100	0.14%
\$27,438,600	Total	\$27,404,000	\$0	\$515,900	\$27,919,900	1.75%
Intercollegiate Athletics						
\$167,070,900	Operations	\$0	\$163,713,000	\$1,456,300	\$165,169,300	-1.14%
9,300,000	Non-Operating Expenses	0	0	12,842,500	12,842,500	38.09%
6,806,100	Debt Service	0	6,629,900	0	6,629,900	-2.59%
\$183,177,000	Total	\$0	\$170,342,900	\$14,298,800	\$184,641,700	0.80%

President Area

UNIT BUDGET SUMMARY

2022-23		2023-24 Original Proposed Expense Budget				
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change
\$2,549,100	Internal Audit	\$2,676,300	\$0	\$0	\$2,676,300	4.99%
\$4,044,200	Legal Counsel	\$4,299,100	\$0	\$0	\$4,299,100	6.30%
	Philanthropy					
\$17,011,300	Operations	\$15,765,500	\$0	\$4,262,600	\$20,028,100	17.73%
219,700	Student Financial Aid	0	0	276,100	276,100	25.67%
\$17,231,000	Total	\$15,765,500	\$0	\$4,538,700	\$20,304,200	17.84%
	Student Success					
\$7,145,900	Administration	\$3,771,300	\$2,649,700	\$65,000	\$6,486,000	-9.23%
2,068,000	Academic Enrichment	2,241,700	0	4,000	2,245,700	8.59%
13,922,900	Dean of Students	5,547,900	4,473,800	801,200	10,822,900	-22.27%
9,066,900	Enrollment Management	9,917,500	0	96,000	10,013,500	10.44%
7,009,000	Health and Wellness	6,750,200	0	693,400	7,443,600	6.20%
4,494,800	Student and Academic Support	4,239,900	0	492,300	4,732,200	5.28%
6,334,900	Student Financial Aid	251,000	0	7,699,800	7,950,800	25.51%
\$50,042,400	Total	\$32,719,500	\$7,123,500	\$9,851,700	\$49,694,700	-0.69%
\$290,148,700	TOTAL PRESIDENT AREA	\$87,544,200	\$177,466,400	\$31,021,200	\$296,031,800	2.03%

Provost Area

UNIT BUDGET SUMMARY

2022-23	2023-24 Original Proposed Expense Budget					
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change
	Martin-Gatton College of Agriculture, Food and Environment					
\$5,313,600	Administration	\$4,455,500	\$0	\$2,832,600	\$7,288,100	37.16%
1,432,300	Advancement	231,500	0	4,982,000	5,213,500	263.99%
1,595,100	Agricultural Economics	1,514,700	0	79,400	1,594,100	-0.06%
227,200	Agriculture Motor Pool Security	226,500	0	0	226,500	-0.31%
2,244,700	Animal and Food Sciences	1,755,700	0	387,800	2,143,500	-4.51%
2,008,400	Arboretum	316,200	0	1,642,200	1,958,400	-2.49%
3,700	Associate Dean - CAFE	0	0	6,000	6,000	62.16%
1,308,000	Biosystems and Agricultural Engineering	1,208,000	0	105,100	1,313,100	0.39%
380,800	Business Center	484,700	0	0	484,700	27.28%
1,702,500	Center for Student Success	1,642,500	0	49,100	1,691,600	-0.64%
1,029,800	Community and Leadership Development	1,068,600	0	12,600	1,081,200	4.99%
1,126,300	Dietetics and Human Nutrition	1,152,600	0	8,900	1,161,500	3.13%
623,700	Entomology	534,600	0	78,300	612,900	-1.73%
47,100	Equine Programs	0	0	42,700	42,700	-9.34%
500	Facility Management	0	0	500	500	0.00%
2,500	Family and Consumer Science	0	0	2,500	2,500	0.00%
1,002,900	Family Science	700,700	0	7,000	707,700	-29.43%
13,600	Food Connection	0	0	24,200	24,200	77.94%
1,054,100	Forestry and Natural Resources	998,600	0	32,300	1,030,900	-2.20%
994,200	Horticulture	817,700	0	104,300	922,000	-7.26%
25,800	International Programs	16,700	0	0	16,700	-35.27%
1,043,700	Landscape Architecture	860,800	0	69,400	930,200	-10.87%
6,800	Library	0	0	6,800	6,800	0.00%
1,140,700	Plant and Soil Sciences	990,500	0	99,700	1,090,200	-4.43%
432,900	Plant Pathology	424,400	0	5,400	429,800	-0.72%
1,000	Regulatory Service	0	0	1,000	1,000	0.00%
1,357,100	Retailing and Tourism Management	1,293,700	0	23,800	1,317,500	-2.92%

Provost Area

UNIT BUDGET SUMMARY

2022-23	2023-24 Original Proposed Expense Budget					
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change
Martin-Gatton College of Agriculture, Food and Environment (cont.)						
\$42,900	Robinson Station (RCARS)	\$0	\$42,000	\$13,700	\$55,700	29.84%
711,100	School of Human Environmental Sciences	260,800	0	464,500	725,300	2.00%
3,202,200	Student Financial Aid	0	0	3,498,800	3,498,800	9.26%
546,000	Veterinary Diagnostic Lab	546,000	0	0	546,000	0.00%
1,135,600	Veterinary Science	597,200	0	280,200	877,400	-22.74%
41,300	4-H Youth Development Programs	0	0	0	0	-100.00%
\$31,798,100	Total	\$22,098,200	\$42,000	\$14,860,800	\$37,001,000	16.36%
Agricultural Experiment Station						
\$6,438,600	Administration	\$6,019,200	\$0	\$1,905,300	\$7,924,500	23.08%
225,900	Advancement	191,000	0	49,700	240,700	6.55%
1,350,400	Agricultural Communications and Data Center	1,524,400	0	0	1,524,400	12.89%
2,014,200	Agricultural Economics	1,063,300	0	907,400	1,970,700	-2.16%
13,500	Agricultural Motor Pool Security	11,800	0	0	11,800	-12.59%
5,610,200	Animal and Food Sciences	3,349,300	0	2,108,900	5,458,200	-2.71%
1,721,300	Associate Dean - Research	958,100	0	794,800	1,752,900	1.84%
2,286,200	Biosystems and Agricultural Engineering	1,771,400	0	573,900	2,345,300	2.59%
667,600	Business Center	567,900	0	57,000	624,900	-6.40%
104,200	Center for the Environment	105,500	0	0	105,500	1.25%
15,000	Community and Economic Development in Kentucky (CEDIK)	0	0	15,000	15,000	0.00%
900,400	Community and Leadership Development	715,900	0	141,900	857,800	-4.73%
387,300	Dietetics and Human Nutrition	403,800	0	0	403,800	4.26%
209,900	Engineering Services	211,400	0	0	211,400	0.71%
3,287,000	Entomology	1,892,400	0	1,306,000	3,198,400	-2.70%
188,500	Equine Programs	0	0	148,900	148,900	-21.01%
2,628,600	Facility Management	2,662,500	0	0	2,662,500	1.29%
547,900	Family Science	450,100	0	19,300	469,400	-14.33%

Provost Area

UNIT BUDGET SUMMARY

2022-23	2023-24 Original Proposed Expense Budget					
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change
	Agricultural Experiment Station (cont.)					
\$356,000	Food Connection	\$360,000	\$0	\$0	\$360,000	1.12%
2,680,100	Forestry and Natural Resources	1,079,600	0	1,404,300	2,483,900	-7.32%
178,300	Groundwater Program	174,200	0	0	174,200	-2.30%
2,038,100	Horticulture	1,128,900	0	643,700	1,772,600	-13.03%
6,900	International Programs	0	0	6,900	6,900	0.00%
52,600	Landscape Architecture	1,500	0	27,100	28,600	-45.63%
8,995,700	Plant and Soil Sciences	4,760,400	0	4,049,100	8,809,500	-2.07%
3,008,700	Plant Pathology	1,733,100	0	1,750,900	3,484,000	15.80%
12,800	Regulatory Services	10,600	0	0	10,600	-17.19%
348,500	Retailing and Tourism Management	288,700	0	0	288,700	-17.16%
572,000	Robinson Station (RCARS)	569,500	0	0	569,500	-0.44%
134,600	School of Human Environmental Sciences	5,500	0	130,100	135,600	0.74%
112,500	Veterinary Diagnostic Laboratory	47,900	0	64,600	112,500	0.00%
12,491,700	Veterinary Science	2,524,500	0	10,294,800	12,819,300	2.62%
1,063,700	Western Kentucky Research and Education Center	1,048,000	0	5,300	1,053,300	-0.98%
\$60,648,900	Total	\$35,630,400	\$0	\$26,404,900	\$62,035,300	2.29%
	Agricultural Public Service					
\$275,000	Administration	\$72,400	\$0	\$0	\$72,400	-73.67%
400	Advancement	0	0	0	0	-100.00%
1,000	Agricultural Economics	0	0	0	0	-100.00%
4,500	Agricultural Programs	4,500	0	0	4,500	0.00%
852,100	Animal and Food Sciences	1,124,400	0	18,200	1,142,600	34.09%
110,000	Arboretum	45,000	0	64,900	109,900	-0.09%
23,300	Biosystems and Agricultural Engineering	1,000	0	22,300	23,300	0.00%
500	Center for Student Success	0	0	5,300	5,300	960.00%
1,100	Center for the Environment	0	0	1,100	1,100	0.00%

Provost Area

UNIT BUDGET SUMMARY

2022-23	2023-24 Original Proposed Expense Budget					
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change
	Agricultural Public Service (cont.)					
\$337,100	Community and Economic Development in Kentucky (CEDIK)	\$125,000	\$0	\$211,000	\$336,000	-0.33%
188,500	Community and Leadership Development	137,500	0	51,000	188,500	0.00%
26,500	Dietetics and Human Nutrition	7,000	0	22,400	29,400	10.94%
298,900	Entomology	288,000	0	400	288,400	-3.51%
3,311,000	Equine Programs	3,302,400	0	1,300	3,303,700	-0.22%
5,500	Food Connection	17,000	0	0	17,000	209.09%
283,100	Forestry and Natural Resources	58,000	0	309,600	367,600	29.85%
105,400	Horticulture	323,600	0	18,000	341,600	224.10%
600	Landscape Architecture	600	0	0	600	0.00%
260,500	Plant and Soil Sciences	362,000	0	6,000	368,000	41.27%
25,900	Plant Pathology	6,000	0	10,000	16,000	-38.22%
4,888,700	Regulatory Services	4,815,300	0	52,400	4,867,700	-0.43%
1,300	Robinson Station (RCARS)	1,200	0	100	1,300	0.00%
663,800	Small Business Development Center	622,400	0	52,000	674,400	1.60%
6,348,200	Veterinary Diagnostic Laboratory	6,588,900	0	300	6,589,200	3.80%
436,000	Veterinary Science	356,800	0	42,900	399,700	-8.33%
0	4-H Youth Development Programs	1,000	0	0	1,000	100.00%
\$18,448,900	Total	\$18,260,000	\$0	\$889,200	\$19,149,200	3.80%
\$3,503,600	Kentucky Tobacco Research and Development Center	\$574,200	\$0	\$2,862,000	\$3,436,200	-1.92%
	Agricultural Cooperative Extension Service					
\$4,506,300	Administration	\$3,459,400	\$0	\$2,151,500	\$5,610,900	24.51%
135,800	Advancement	137,600	0	0	137,600	1.33%
1,776,700	Agricultural Communications and Data Center	1,976,100	0	0	1,976,100	11.22%
2,779,400	Agricultural Economics	2,610,500	0	188,700	2,799,200	0.71%
537,500	Agricultural Programs	250,600	0	277,100	527,700	-1.82%

Provost Area

UNIT BUDGET SUMMARY

2022-23		2023-24 Original Proposed Expense Budget				
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change
Agricultural Cooperative Extension Service (cont.)						
\$2,348,800	Animal and Food Sciences	\$1,837,900	\$0	\$451,100	\$2,289,000	-2.55%
436,400	Associate Dean - Extension	354,700	0	83,400	438,100	0.39%
1,041,600	Biosystems and Agricultural Engineering	923,400	0	112,800	1,036,200	-0.52%
1,096,900	Business Center	997,600	0	0	997,600	-9.05%
11,400	Center for the Environment	0	0	11,400	11,400	0.00%
310,500	Community and Economic Development in Kentucky (CEDIK)	234,500	0	84,300	318,800	2.67%
846,400	Community and Leadership Development	583,200	0	200,300	783,500	-7.43%
536,000	Dietetics and Human Nutrition	428,000	0	0	428,000	-20.15%
212,500	E-Extension Program	216,700	0	0	216,700	1.98%
667,800	Entomology	555,000	0	101,600	656,600	-1.68%
1,064,000	Equine Programs	1,111,800	0	0	1,111,800	4.49%
3,030,000	Family and Consumer Sciences	821,800	0	2,386,400	3,208,200	5.88%
230,900	Family Science	18,000	0	0	18,000	-92.20%
58,297,800	Field Programs	55,572,900	0	5,190,800	60,763,700	4.23%
999,800	Forestry and Natural Resources	778,900	0	230,500	1,009,400	0.96%
1,324,500	Horticulture	579,200	0	393,900	973,100	-26.53%
73,600	Landscape Architecture	15,400	0	60,300	75,700	2.85%
2,769,100	Plant and Soil Sciences	1,855,700	0	801,700	2,657,400	-4.03%
1,013,900	Plant Pathology	642,100	0	470,200	1,112,300	9.71%
1,226,500	Program and Staff Development	1,290,100	0	151,600	1,441,700	17.55%
74,900	Robinson Station (RCARS)	78,300	0	0	78,300	4.54%
221,800	School of Human Environmental Sciences	225,400	0	0	225,400	1.62%
171,800	Veterinary Science	19,000	0	48,800	67,800	-60.54%
286,900	Western Kentucky Research and Education Center	285,900	0	0	285,900	-0.35%
4,695,500	4-H Youth Development Programs	1,044,800	3,085,000	766,700	4,896,500	4.28%
\$92,725,000	Total	\$78,904,500	\$3,085,000	\$14,163,100	\$96,152,600	3.70%

Provost Area

UNIT BUDGET SUMMARY

2022-23	2023-24 Original Proposed Expense Budget					
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change
	College of Arts and Sciences					
\$7,840,100	Administration	\$7,507,400	\$70,400	\$586,900	\$8,164,700	4.14%
59,500	Aerospace Science	60,500	0	2,600	63,100	6.05%
3,600	African American Studies and Research Programs	0	0	185,100	185,100	5041.67%
3,778,400	Anthropology	3,627,800	0	54,400	3,682,200	-2.55%
212,800	Appalachian Center	139,000	0	40,100	179,100	-15.84%
6,948,500	Biological Sciences	6,728,300	0	163,900	6,892,200	-0.81%
141,700	Center for English as a Second Language	207,000	0	0	207,000	46.08%
7,605,100	Chemistry	7,399,100	0	282,200	7,681,300	1.00%
3,170,300	Dr. Bing Zhang Department of Statistics	3,192,600	0	76,600	3,269,200	3.12%
2,307,200	Earth and Environmental Sciences	2,220,000	0	151,300	2,371,300	2.78%
4,489,300	English	4,385,100	0	446,200	4,831,300	7.62%
3,192,100	Geography	3,058,700	0	60,500	3,119,200	-2.28%
2,379,400	Hispanic Studies	2,222,700	0	82,900	2,305,600	-3.10%
4,347,000	History	4,164,200	0	175,100	4,339,300	-0.18%
249,600	Institute on Violence Against Women	174,500	0	72,000	246,500	-1.24%
84,400	Interdisciplinary Program/Social Theory	0	0	91,100	91,100	7.94%
1,478,900	Linguistics	1,358,200	0	21,300	1,379,500	-6.72%
6,523,200	Mathematics	6,647,100	0	105,300	6,752,400	3.51%
145,900	Military Science	49,700	0	98,500	148,200	1.58%
4,971,700	Modern and Classical Languages	4,850,800	0	172,400	5,023,200	1.04%
2,244,900	Philosophy	2,337,900	0	7,200	2,345,100	4.46%
6,027,800	Physics and Astronomy	5,685,700	0	182,900	5,868,600	-2.64%
2,495,800	Political Science	2,489,700	0	90,600	2,580,300	3.39%
6,015,400	Psychology	5,869,100	0	62,300	5,931,400	-1.40%
2,292,800	Sociology	2,199,200	0	37,500	2,236,700	-2.45%

Provost Area

UNIT BUDGET SUMMARY

2022-23	2023-24 Original Proposed Expense Budget					
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change
	College of Arts and Sciences (cont.)					
\$2,610,200	Student Financial Aid	\$0	\$0	\$3,204,800	\$3,204,800	22.78%
1,294,400	Women's Studies	1,376,300	0	58,700	1,435,000	10.86%
2,898,000	Writing, Rhetoric and Digital Studies	3,428,100	0	15,400	3,443,500	18.82%
\$85,808,000	Total	\$81,378,700	\$70,400	\$6,527,800	\$87,976,900	2.53%
	Gatton College of Business and Economics					
\$12,784,700	Administration	\$4,838,600	\$0	\$6,130,100	\$10,968,700	-14.20%
289,100	Center for Business and Economic Research	294,700	0	0	294,700	1.94%
267,300	Center for Poverty Research	345,000	0	8,800	353,800	32.36%
319,500	Development	348,700	0	0	348,700	9.14%
4,353,600	Economics	4,030,300	0	195,200	4,225,500	-2.94%
1,900	Executive MBA Center	0	0	1,900	1,900	0.00%
6,260,200	John Maze Stewart Department of Finance and Quantitative Methods	5,309,400	0	1,911,100	7,220,500	15.34%
1,040,900	Graduate Center	978,400	0	0	978,400	-6.00%
349,300	International Business and Management Center	364,100	0	71,100	435,200	24.59%
4,692,400	Management	4,475,000	0	152,300	4,627,300	-1.39%
4,807,700	Marketing and Supply Chain	4,902,100	0	103,100	5,005,200	4.11%
1,290,000	MBA Center	1,267,600	0	29,600	1,297,200	0.56%
5,095,500	School of Accountancy	5,879,200	0	220,100	6,099,300	19.70%
2,563,800	Student Financial Aid	83,000	0	2,925,300	3,008,300	17.34%
1,986,500	Undergraduate Center	2,374,700	0	0	2,374,700	19.54%
\$46,102,400	Total	\$35,490,800	\$0	\$11,748,600	\$47,239,400	2.47%

Provost Area

UNIT BUDGET SUMMARY

2022-23	2023-24 Original Proposed Expense Budget					
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change
College of Communication and Information						
\$4,214,700	Administration	\$3,231,500	\$0	\$102,400	\$3,333,900	-20.90%
1,682,000	Center for Instructional Communication Excellence, Research and Development	2,029,700	0	0	2,029,700	20.67%
2,551,200	Department of Communication	2,677,500	0	141,900	2,819,400	10.51%
856,800	Graduate Program	918,300	0	25,000	943,300	10.10%
1,661,800	Integrated Strategic Communications	1,650,800	0	66,300	1,717,100	3.33%
668,900	Intercollegiate Debate	570,700	0	181,000	751,700	12.38%
2,487,600	School of Information Science	2,694,900	0	66,300	2,761,200	11.00%
2,062,500	School of Journalism and Media	1,849,400	0	421,500	2,270,900	10.10%
440,000	Student Financial Aid	0	0	521,000	521,000	18.41%
381,400	Student Media	201,400	115,000	10,000	326,400	-14.42%
\$17,006,900	Total	\$15,824,200	\$115,000	\$1,535,400	\$17,474,600	2.75%
College of Dentistry						
\$5,231,500	Administration	\$5,320,500	\$0	\$445,800	\$5,766,300	10.22%
1,055,400	Academic Affairs	670,500	0	86,900	757,400	-28.24%
7,538,700	Business and Support Services	4,042,200	1,784,700	0	5,826,900	-22.71%
4,279,100	Clinical Affairs and Patient Care	5,046,300	0	0	5,046,300	17.93%
7,973,200	Department of Oral Health Practice	8,177,000	0	107,800	8,284,800	3.91%
10,055,800	Department of Oral Health Science	11,204,900	0	202,500	11,407,400	13.44%
1,318,500	Public and Professional Services	1,049,600	0	0	1,049,600	-20.39%
1,027,000	Research and Graduate Studies	985,500	0	135,000	1,120,500	9.10%
578,300	Student Financial Aid	350,000	0	368,500	718,500	24.24%
\$39,057,500	Total	\$36,846,500	\$1,784,700	\$1,346,500	\$39,977,700	2.36%

Provost Area

UNIT BUDGET SUMMARY

2022-23	2023-24 Original Proposed Expense Budget					
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change
College of Design						
\$1,722,900	Administration	\$454,600	\$0	\$3,392,600	\$3,847,200	123.30%
302,700	Centralized Business Office	329,300	0	0	329,300	8.79%
283,800	Facilities, Shops and Technology	441,200	0	9,500	450,700	58.81%
644,600	Historic Preservation	532,400	0	132,600	665,000	3.16%
100,600	Office of Academic and Student Affairs	51,500	0	0	51,500	-48.81%
94,500	Philanthropy and External Relations	99,300	0	600	99,900	5.71%
456,300	Product Design	817,900	0	0	817,900	79.25%
2,660,600	School of Architecture	2,713,600	0	434,700	3,148,300	18.33%
1,080,500	School of Interiors: Planning, Strategy and Design	1,314,600	0	3,000	1,317,600	21.94%
201,500	Student Financial Aid	0	0	288,700	288,700	43.28%
\$7,548,000	Total	\$6,754,400	\$0	\$4,261,700	\$11,016,100	45.95%
College of Education						
\$5,732,000	Administration	\$8,027,100	\$0	\$181,500	\$8,208,600	43.21%
1,182,500	Administration and Supervision	1,348,600	0	11,400	1,360,000	15.01%
1,447,800	Center for Professional Development	964,800	0	100	964,900	-33.35%
3,127,600	Collaborative Literacy Program	0	0	0	0	-100.00%
2,090,400	Curriculum and Instruction	1,717,100	0	4,300	1,721,400	-17.65%
3,058,900	Early Childhood, Special Education and Counselor Education	2,565,900	0	96,100	2,662,000	-12.98%
1,493,700	Educational Policy Studies	1,338,200	0	32,100	1,370,300	-8.26%
1,577,200	Educational Psychology and Counseling	1,498,800	0	19,500	1,518,300	-3.73%
305,000	Instructional Media and Technology	302,600	0	0	302,600	-0.79%
2,385,200	Kinesiology and Health Promotion	2,469,000	0	57,500	2,526,500	5.92%
1,258,300	Science, Technology, Engineering and Mathematics (STEM) Education	1,306,400	0	28,700	1,335,100	6.10%
633,700	Student Financial Aid	0	0	716,200	716,200	13.02%
1,087,600	Teacher Education and Certification	1,336,300	0	0	1,336,300	22.87%
\$25,379,900	Total	\$22,874,800	\$0	\$1,147,400	\$24,022,200	-5.35%

Provost Area

UNIT BUDGET SUMMARY

2022-23	2023-24 Original Proposed Expense Budget					
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change
	Stanley and Karen Pigman College of Engineering					
\$8,832,800	Administration	\$7,974,700	\$0	\$5,127,400	\$13,102,100	48.33%
1,292,100	Alumni Development	1,418,000	0	0	1,418,000	9.74%
1,743,000	Biomedical Engineering	1,885,800	0	727,000	2,612,800	49.90%
444,400	Center for Aluminum Technology	250,000	0	199,200	449,200	1.08%
2,737,800	Center for Robotics and Manufacturing Systems	1,850,800	0	215,900	2,066,700	-24.51%
5,641,100	Chemical and Materials Engineering	4,388,300	0	1,346,000	5,734,300	1.65%
4,887,900	Civil Engineering	3,432,000	0	1,496,300	4,928,300	0.83%
5,036,000	Computer Science	4,213,800	0	753,700	4,967,500	-1.36%
6,791,900	Electrical Engineering	5,031,300	0	1,573,200	6,604,500	-2.76%
65,300	Engineering Electron Microscopy	0	152,100	0	152,100	132.92%
0	Engineering Technology	0	0	297,500	297,500	100.00%
1,955,500	Kentucky Transportation Center	1,433,000	0	775,500	2,208,500	12.94%
6,713,700	Mechanical and Aerospace Engineering	5,697,500	0	1,510,500	7,208,000	7.36%
1,789,500	Mining Engineering	1,452,800	2,100	340,800	1,795,700	0.35%
1,526,500	Paducah Engineering Program	1,409,800	0	133,000	1,542,800	1.07%
7,892,800	Student Financial Aid	6,500	0	7,590,000	7,596,500	-3.75%
900,000	Visualization and Virtual Environments	0	0	830,000	830,000	-7.78%
\$58,250,300	Total	\$40,444,300	\$154,200	\$22,916,000	\$63,514,500	9.04%
	College of Fine Arts					
\$4,380,900	Administration	\$3,649,200	\$0	\$357,000	\$4,006,200	-8.55%
3,800,800	Art	3,934,400	0	123,200	4,057,600	6.76%
759,300	Art Museum	631,100	0	150,800	781,900	2.98%
2,208,800	Band	1,692,300	0	537,400	2,229,700	0.95%
7,376,500	Music	5,682,600	0	1,791,200	7,473,800	1.32%
656,700	Singletary Center for the Arts	283,700	724,600	32,900	1,041,200	58.55%

Provost Area

UNIT BUDGET SUMMARY

2022-23	2023-24 Original Proposed Expense Budget					
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change
College of Fine Arts (cont.)						
\$758,000	Student Financial Aid	\$0	\$0	\$861,400	\$861,400	13.64%
1,247,000	Theatre Arts	1,379,200	0	71,600	1,450,800	16.34%
\$21,188,000	Total	\$17,252,500	\$724,600	\$3,925,500	\$21,902,600	3.37%
College of Health Sciences						
\$5,531,900	Administration	\$5,094,900	\$0	\$433,800	\$5,528,700	-0.06%
1,064,500	Athletic Training and Clinical Nutrition	1,002,500	0	215,100	1,217,600	14.38%
2,546,600	Communication Sciences and Disorders	2,684,200	0	28,400	2,712,600	6.52%
2,170,400	Health and Clinical Sciences	2,290,500	0	19,500	2,310,000	6.43%
2,457,300	Physical Therapy	2,393,700	0	56,400	2,450,100	-0.29%
2,590,700	Physician Assistant Studies	3,036,700	0	7,500	3,044,200	17.50%
115,500	Rehabilitation Medicine	1,000	0	119,500	120,500	4.33%
100,000	Sports Medicine Research Institute	100,000	0	0	100,000	0.00%
684,000	Student Affairs	701,300	0	0	701,300	2.53%
341,800	Student Financial Aid	0	0	390,700	390,700	14.31%
\$17,602,700	Total	\$17,304,800	\$0	\$1,270,900	\$18,575,700	5.53%
J. David Rosenberg College of Law						
\$6,305,900	Administration	\$2,534,700	\$0	\$2,078,900	\$4,613,600	-26.84%
473,400	Continuing Legal Education	473,400	0	0	473,400	0.00%
5,994,000	Law Instruction	6,417,600	0	100	6,417,700	7.07%
1,746,300	Library - Law	1,751,000	0	22,500	1,773,500	1.56%
4,000	Mineral Law Center	4,000	0	0	4,000	0.00%
764,900	Student Financial Aid	0	0	800,600	800,600	4.67%
\$15,288,500	Total	\$11,180,700	\$0	\$2,902,100	\$14,082,800	-7.89%

Provost Area

UNIT BUDGET SUMMARY

2022-23	2023-24 Original Proposed Expense Budget					
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change
	College of Medicine					
\$27,014,700	Administration	\$12,043,600	\$0	\$444,000	\$12,487,600	-53.77%
2,885,100	Anatomy and Neurobiology	2,548,000	0	0	2,548,000	-11.68%
69,180,200	Anesthesiology	70,914,500	0	118,000	71,032,500	2.68%
3,899,100	Barnstable Brown Diabetes Center	0	0	178,500	178,500	-95.42%
4,154,400	Behavioral Science	3,530,200	0	541,900	4,072,100	-1.98%
3,931,100	Bowling Green Campus	4,474,900	0	0	4,474,900	13.83%
2,610,300	Cardiovascular Research Center	1,106,800	0	219,800	1,326,600	-49.18%
342,500	Center for Drug and Alcohol Research	214,600	0	21,300	235,900	-31.12%
3,070,800	Center for Health Services Research	0	0	0	0	-100.00%
117,100	Continuing Education	116,000	125,000	0	241,000	105.81%
4,568,300	Department of Toxicology and Cancer Biology	3,074,200	0	29,100	3,103,300	-32.07%
35,822,800	Diagnostic Radiology	35,471,800	0	371,300	35,843,100	0.06%
24,466,200	Emergency Medicine	23,636,600	0	0	23,636,600	-3.39%
12,580,600	Family Practice	11,905,700	0	404,500	12,310,200	-2.15%
72,300	Family Practice - Rural Clinics	0	0	0	0	-100.00%
5,200	Graduate Medical Education	0	0	0	0	-100.00%
994,600	Integrated Business Unit (IBU) Accounting	1,647,500	0	0	1,647,500	65.64%
114,629,700	Internal Medicine	109,614,900	0	800,800	110,415,700	-3.68%
75,000	Library - Dean's Office	0	0	0	0	-100.00%
15,600	Library (Offutt) - Ophthalmology	0	0	15,400	15,400	-1.28%
3,479,700	Microbiology, Immunology and Molecular Genetics	2,825,800	0	128,400	2,954,200	-15.10%
4,349,300	Molecular and Biomedical Pharmacology	3,359,300	89,300	561,800	4,010,400	-7.79%
4,286,300	Molecular and Cellular Biochemistry	3,128,300	0	344,600	3,472,900	-18.98%
16,576,400	Neurology	17,412,200	0	798,800	18,211,000	9.86%
14,937,300	Neurosurgery	15,780,800	0	1,130,700	16,911,500	13.22%
4,138,400	Northern Kentucky Campus	4,055,300	0	0	4,055,300	-2.01%

Provost Area

UNIT BUDGET SUMMARY

2022-23	2023-24 Original Proposed Expense Budget					
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change
	College of Medicine (cont.)					
\$20,860,900	Obstetrics and Gynecology	\$20,852,800	\$0	\$1,477,100	\$22,329,900	7.04%
12,551,100	Office of Academic Affairs	13,829,000	0	0	13,829,000	10.18%
5,043,800	Office of Health Research and Development	705,000	0	0	705,000	-86.02%
13,342,800	Ophthalmology	13,894,700	0	424,500	14,319,200	7.32%
30,681,800	Orthopedic Surgery	29,612,100	0	92,000	29,704,100	-3.19%
10,463,200	Pathology and Laboratory Medicine	10,601,100	0	2,700	10,603,800	1.34%
60,088,900	Pediatrics	52,188,200	0	5,773,600	57,961,800	-3.54%
7,657,400	Physical Medicine and Rehabilitation	8,254,900	0	0	8,254,900	7.80%
3,540,200	Physiology	3,072,800	0	0	3,072,800	-13.20%
10,563,600	Psychiatry	10,208,300	0	319,300	10,527,600	-0.34%
5,860,300	Radiation Medicine	5,104,900	0	270,300	5,375,200	-8.28%
95,000	Research on Environmental Disease	0	0	0	0	-100.00%
3,425,800	Spinal Cord	1,255,700	0	452,800	1,708,500	-50.13%
13,400	Stroke Center	0	0	0	0	-100.00%
5,305,400	Student Financial Aid	0	0	655,800	655,800	-87.64%
78,997,600	Surgery and Divisions	75,711,400	0	3,857,500	79,568,900	0.72%
\$626,694,200	Total	\$572,151,900	\$214,300	\$19,434,500	\$591,800,700	-5.57%
	Center for Cancer Prevention, Education and Patient Care					
\$22,441,000	Operations	\$11,521,000	\$0	\$2,762,500	\$14,283,500	-36.35%
0	Student Financial Aid	0	0	700	700	100.00%
\$22,441,000	Total	\$11,521,000	\$0	\$2,763,200	\$14,284,200	-36.35%
\$3,544,000	Center for Excellence in Rural Health	\$3,411,000	\$0	\$0	\$3,411,000	-3.75%

Provost Area

UNIT BUDGET SUMMARY

2022-23	2023-24 Original Proposed Expense Budget					
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change
	Sanders-Brown Center on Aging					
\$5,813,800	Operations	\$2,443,000	\$0	\$3,551,700	\$5,994,700	3.11%
2,500	Student Financial Aid	0	0	2,800	2,800	12.00%
\$5,816,300	Total	\$2,443,000	\$0	\$3,554,500	\$5,997,500	3.12%
	College of Nursing					
\$3,481,100	Administration	\$4,745,800	\$0	\$155,900	\$4,901,700	40.81%
140,000	Continuing Education	140,000	0	0	140,000	0.00%
13,693,400	Instruction	12,949,000	0	198,200	13,147,200	-3.99%
295,300	Student Financial Aid	0	0	217,900	217,900	-26.21%
\$17,609,800	Total	\$17,834,800	\$0	\$572,000	\$18,406,800	4.53%
	College of Pharmacy					
\$4,507,900	Administration	\$3,663,800	\$0	\$895,800	\$4,559,600	1.15%
868,400	Patient Care Education Support	858,200	0	0	858,200	-1.17%
6,079,800	Pharmaceutical Science	5,406,500	4,500	673,700	6,084,700	0.08%
6,763,000	Pharmacy Practice and Science	6,434,300	0	513,100	6,947,400	2.73%
1,591,700	Student Affairs	1,555,700	0	86,100	1,641,800	3.15%
1,932,000	Student Financial Aid	850,100	0	1,082,300	1,932,400	0.02%
\$21,742,800	Total	\$18,768,600	\$4,500	\$3,251,000	\$22,024,100	1.29%
	College of Public Health					
\$3,801,400	Administration	\$4,936,600	\$0	\$337,100	\$5,273,700	38.73%
1,214,400	Biostatistics	1,194,100	0	2,300	1,196,400	-1.48%
1,487,800	Epidemiology and Environmental Health	1,252,500	0	0	1,252,500	-15.82%
10,200	Gerontology	0	0	76,300	76,300	648.04%
3,052,600	Health, Behavior and Society	2,267,800	0	218,000	2,485,800	-18.57%
1,447,300	Health Services Management	1,282,900	0	531,100	1,814,000	25.34%

Provost Area

UNIT BUDGET SUMMARY

2022-23	2023-24 Original Proposed Expense Budget					
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change
College of Public Health (cont.)						
\$0	Kentucky Injury Prevention and Research Center	\$210,000	\$0	\$0	\$210,000	100.00%
89,800	Preventive Medicine and Clinics	1,800	0	103,000	104,800	16.70%
839,200	Student and Academic Life	641,200	0	0	641,200	-23.59%
224,000	Student Financial Aid	0	0	354,500	354,500	58.26%
\$12,166,700	Total	\$11,786,900	\$0	\$1,622,300	\$13,409,200	10.21%
College of Social Work						
\$16,464,400	Administration and Instruction	\$16,162,400	\$0	\$425,000	\$16,587,400	0.75%
95,000	Continuing Education	195,000	0	0	195,000	105.26%
146,500	Student Financial Aid	0	0	211,400	211,400	44.30%
\$16,705,900	Total	\$16,357,400	\$0	\$636,400	\$16,993,800	1.72%
Lewis Honors College						
\$4,894,500	Administration and Instruction	\$2,578,800	\$0	\$1,711,800	\$4,290,600	-12.34%
140,800	Student Financial Aid	0	0	161,700	161,700	14.84%
\$5,035,300	Total	\$2,578,800	\$0	\$1,873,500	\$4,452,300	-11.58%
Libraries						
\$13,242,800	Administration	\$13,152,400	\$0	\$450,500	\$13,602,900	2.72%
10,112,800	Collections and Operations - Library	6,948,400	0	4,436,200	11,384,600	12.58%
1,571,700	Medical Center Library	17,100	0	61,800	78,900	-94.98%
26,300	Student Financial Aid	0	0	29,200	29,200	11.03%
\$24,953,600	Total	\$20,117,900	\$0	\$4,977,700	\$25,095,600	0.57%

Provost Area

UNIT BUDGET SUMMARY

2022-23	2023-24 Original Proposed Expense Budget					
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change
	Multidisciplinary Graduate Programs					
\$1,170,200	Center on Public Administration	\$1,188,900	\$0	\$0	\$1,188,900	1.60%
310,000	Center on Public Policy	300,000	0	0	300,000	-3.23%
104,000	General Academic Support	109,000	0	1,800	110,800	6.54%
3,051,200	Graduate School	2,978,200	0	108,400	3,086,600	1.16%
1,827,100	James W. Martin School of Public Policy and Administration	1,575,500	0	302,500	1,878,000	2.79%
1,951,700	Patterson School of Diplomacy and International Commerce	844,900	0	1,464,900	2,309,800	18.35%
307,400	Student Financial Aid - Graduate Centers	0	0	253,500	253,500	-17.53%
3,377,300	Student Financial Aid - Graduate School	2,124,300	0	1,348,300	3,472,600	2.82%
\$12,098,900	Total	\$9,120,800	\$0	\$3,479,400	\$12,600,200	4.14%
	Office of the Provost					
\$3,176,300	Administration	\$2,105,900	\$0	\$2,369,900	\$4,475,800	40.91%
171,300	Academic Ombud	175,600	0	0	175,600	2.51%
870,300	Classroom Facility Improvement	870,300	0	0	870,300	0.00%
1,023,300	Faculty Retention Pool	1,220,100	0	0	1,220,100	19.23%
1,761,200	Program Improvement Reserves	2,239,500	0	0	2,239,500	27.16%
1,182,100	Provost Budget Office	1,204,200	0	0	1,204,200	1.87%
250,000	Quality Enhancement Program	500,000	0	0	500,000	100.00%
1,800,000	Residuals	1,800,000	0	0	1,800,000	0.00%
\$10,234,500	Total	\$10,115,600	\$0	\$2,369,900	\$12,485,500	21.99%
\$244,100	Center for Interprofessional Community Health Education	\$6,900	\$0	\$16,500	\$23,400	-90.41%
\$1,847,900	Chellgren Center	\$295,500	\$0	\$1,660,300	\$1,955,800	5.84%

Provost Area

UNIT BUDGET SUMMARY

2022-23	2023-24 Original Proposed Expense Budget					
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change
	Faculty Advancement					
\$1,002,600	Administration	\$1,008,000	\$0	\$0	\$1,008,000	0.54%
873,500	Center for the Enhancement for Learning and Teaching	889,600	0	0	889,600	1.84%
\$1,876,100	Total	\$1,897,600	\$0	\$0	\$1,897,600	1.15%
	Gaines Center					
\$641,300	Gaines Center	\$338,600	\$0	\$243,200	\$581,800	-9.28%
82,600	Student Financial Aid	0	0	87,200	87,200	5.57%
\$723,900	Total	\$338,600	\$0	\$330,400	\$669,000	-7.58%
\$1,063,200	Institutional Research, Advanced Analytics and Decision Support	\$1,087,800	\$0	\$0	\$1,087,800	2.31%
\$1,519,600	Registrar	\$1,607,800	\$0	\$0	\$1,607,800	5.80%
\$1,062,900	Strategic Planning and Institutional Effectiveness	\$1,077,900	\$0	\$0	\$1,077,900	1.41%
	Student Financial Aid - Other					
\$1,615,600	Diversity Scholarships	\$1,615,600	\$0	\$0	\$1,615,600	0.00%
27,169,100	Graduate School Scholarships	27,169,100	0	0	27,169,100	0.00%
140,200	Other Student Financial Aid	122,700	0	17,500	140,200	0.00%
5,411,400	University Scholarships	5,411,400	0	0	5,411,400	0.00%
\$34,336,300	Total	\$34,318,800	\$0	\$17,500	\$34,336,300	0.00%
\$2,504,500	UK Online Education	\$2,554,800	\$0	\$0	\$2,554,800	2.01%

Provost Area

UNIT BUDGET SUMMARY

2022-23	2023-24 Original Proposed Expense Budget					
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Funds	Restricted Funds	Total	% Change
	University of Kentucky International Center					
\$2,177,500	Administration	\$1,887,000	\$0	\$181,800	\$2,068,800	-4.99%
639,200	International Student Services	655,800	0	0	655,800	2.60%
3,140,800	International Study Abroad and Exchange Programs	3,726,100	0	0	3,726,100	18.64%
412,600	Student Financial Aid	353,700	0	40,300	394,000	-4.51%
\$6,370,100	Total	\$6,622,600	\$0	\$222,100	\$6,844,700	7.45%
	University Press					
\$3,186,300	Administration	\$2,756,100	\$0	\$251,600	\$3,007,700	-5.61%
100	Student Financial Aid	0	0	100	100	0.00%
\$3,186,400	Total	\$2,756,100	\$0	\$251,700	\$3,007,800	-5.61%
\$1,374,134,700	TOTAL PROVOST AREA	\$1,189,591,100	\$6,194,700	\$163,794,800	\$1,359,580,600	-1.06%

Executive Vice President for Finance and Administration Area

UNIT BUDGET SUMMARY

2022-23	2023-24 Original Proposed Expense Budget					
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Fund	Restricted Funds	Total	% Change
	Office of Executive Vice President					
\$1,991,100	Administration	\$2,420,600	\$0	\$140,000	\$2,560,600	28.60%
575,300	Business Support and Financial Training	840,400	0	0	840,400	46.08%
1,228,100	Investment Office	1,244,800	0	0	1,244,800	1.36%
117,200	Student Financial Aid	0	0	133,600	133,600	13.99%
\$3,911,700	Total	\$4,505,800	\$0	\$273,600	\$4,779,400	22.18%
	Auxiliary and Transportation Services					
\$1,096,800	Auxiliary Services Administration	\$0	\$1,212,500	\$0	\$1,212,500	10.55%
12,600,500	Dining Operations	0	10,127,400	0	10,127,400	-19.63%
10,151,700	Gatton Student Center Operations	490,100	9,621,600	0	10,111,700	-0.39%
8,808,000	Gatton Student Center - Debt Service	0	8,806,500	0	8,806,500	-0.02%
20,576,700	Housing Operations	0	28,435,900	0	28,435,900	38.19%
4,960,400	Housing - Debt Service	0	0	0	0	-100.00%
15,831,100	Transportation Services	0	20,025,700	0	20,025,700	26.50%
2,849,300	Transportation - Debt Service	0	1,776,200	0	1,776,200	-37.66%
156,000	University Bookstore Operations	0	418,400	0	418,400	168.21%
\$77,030,500	Total	\$490,100	\$80,424,200	\$0	\$80,914,300	5.04%
	Economic Development and Real Estate					
\$1,964,200	Economic Development	\$1,993,600	\$0	\$0	\$1,993,600	1.50%
175,700	Real Estate Services	175,900	0	0	175,900	0.11%
\$2,139,900	Total	\$2,169,500	\$0	\$0	\$2,169,500	1.38%

Executive Vice President for Finance and Administration Area

UNIT BUDGET SUMMARY

2022-23		2023-24 Original Proposed Expense Budget				
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Fund	Restricted Funds	Total	% Change
Facilities Management						
\$1,122,900	Administration	\$1,155,100	\$0	\$0	\$1,155,100	2.87%
632,400	Campus Planning	624,100	0	0	624,100	-1.31%
368,800	Capital Construction	294,000	0	0	294,000	-20.28%
1,167,600	Debt Service - Facilities	1,165,400	0	0	1,165,400	-0.19%
39,877,800	Physical Plant	40,333,900	1,296,500	0	41,630,400	4.39%
430,600	Shared Services	512,000	0	0	512,000	18.90%
37,454,000	Utilities and Energy Management	36,586,000	1,003,300	0	37,589,300	0.36%
\$81,054,100	Total	\$80,670,500	\$2,299,800	\$0	\$82,970,300	2.36%
Human Resource Services						
\$2,755,300	Administration	\$3,017,700	\$0	\$6,900	\$3,024,600	9.77%
530,000	Business Systems	541,200	0	0	541,200	2.11%
1,159,900	Compensation	1,236,200	0	0	1,236,200	6.58%
2,735,500	Employee Benefits	2,921,100	0	0	2,921,100	6.78%
526,100	Employee Relations	557,200	0	0	557,200	5.91%
1,320,000	Employment	1,203,500	7,800	0	1,211,300	-8.23%
750,000	Temporary Employment	0	1,000,000	0	1,000,000	33.33%
1,444,400	Training and Development	1,452,500	0	0	1,452,500	0.56%
190,000	Wellness Program	185,000	0	0	185,000	-2.63%
470,200	Worklife Program	415,900	0	0	415,900	-11.55%
\$11,881,400	Total	\$11,530,300	\$1,007,800	\$6,900	\$12,545,000	5.59%

Executive Vice President for Finance and Administration Area

UNIT BUDGET SUMMARY

2022-23		2023-24 Original Proposed Expense Budget				
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Fund	Restricted Funds	Total	% Change
	Information Technology Services					
\$536,200	Administration	\$603,000	\$0	\$0	\$603,000	12.46%
720,000	Communications and Network Systems	750,000	0	0	750,000	4.17%
20,990,000	Enterprise Computing Services	21,080,700	777,200	0	21,857,900	4.13%
1,339,900	Salesforce Operations	1,374,100	0	0	1,374,100	2.55%
9,302,300	Support Services	9,167,900	936,800	0	10,104,700	8.63%
\$32,888,400	Total	\$32,975,700	\$1,714,000	\$0	\$34,689,700	5.48%
\$1,146,800	Institutional Equity and Equal Opportunity	\$1,163,900	\$0	\$0	\$1,163,900	1.49%
	Procurement, Risk Management and Other Administrative Services					
\$2,144,300	Environmental, Health and Safety	\$1,200,800	\$0	\$0	\$1,200,800	-44.00%
3,695,200	Procurement	3,517,500	323,100	0	3,840,600	3.93%
378,600	Risk Management	384,300	16,000	0	400,300	5.73%
\$6,218,100	Total	\$5,102,600	\$339,100	\$0	\$5,441,700	-12.49%
\$1,986,500	University Budget Office	\$2,023,000	\$0	\$1,000	\$2,024,000	1.89%
	University Financial Services					
\$2,081,600	Administration	\$1,893,700	\$0	\$0	\$1,893,700	-9.03%
1,210,200	Accounting and Financial Reporting	1,310,900	0	0	1,310,900	8.32%
1,189,500	Accounts Payable	1,337,200	0	0	1,337,200	12.42%
434,300	Endowment Services	440,900	0	0	440,900	1.52%
1,057,500	Payroll	1,125,500	0	0	1,125,500	6.43%

Executive Vice President for Finance and Administration Area

UNIT BUDGET SUMMARY

2022-23	2023-24 Original Proposed Expense Budget					
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Fund	Restricted Funds	Total	% Change
	University Financial Services (cont.)					
\$2,146,500	Research Financial Services	\$2,544,900	\$0	\$0	\$2,544,900	18.56%
1,669,600	Student Account Services	1,709,800	0	0	1,709,800	2.41%
129,900	Travel Services	116,700	0	0	116,700	-10.16%
281,900	Treasury Services	362,400	0	0	362,400	28.56%
\$10,201,000	Total	\$10,842,000	\$0	\$0	\$10,842,000	6.28%
\$7,043,300	University Police	\$7,418,200	\$0	\$0	\$7,418,200	5.32%
	University Relations					
\$1,330,500	Administration	\$1,170,200	\$0	\$0	\$1,170,200	-12.05%
3,093,700	Marketing and Brand Strategy	3,228,100	0	0	3,228,100	4.34%
2,355,500	Public Relations and Strategic Communications	2,622,100	0	0	2,622,100	11.32%
1,335,800	WUKY	607,000	0	674,100	1,281,100	-4.09%
\$8,115,500	Total	\$7,627,400	\$0	\$674,100	\$8,301,500	2.29%
\$243,617,200	TOTAL FINANCE AND ADMINISTRATION AREA	\$166,519,000	\$85,784,900	\$955,600	\$253,259,500	3.96%

Research Area

UNIT BUDGET SUMMARY

2022-23		2023-24 Original Proposed Expense Budget				
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Fund	Restricted Funds	Total	% Change
	Center for Applied Energy Research					
\$11,117,600	Operations	\$11,470,100	\$0	\$104,300	\$11,574,400	4.11%
58,000	Student Financial Aid	0	0	70,300	70,300	21.21%
\$11,175,600	Total	\$11,470,100	\$0	\$174,600	\$11,644,700	4.20%
\$5,528,100	Center for Clinical and Translational Science	\$2,536,900	\$2,356,700	\$0	\$4,893,600	-11.48%
	Center for Computational Sciences					
\$706,100	Operations	\$663,700	\$0	\$39,700	\$703,400	-0.38%
55,500	Computational Sciences Professorship	55,500	0	0	55,500	0.00%
\$761,600	Total	\$719,200	\$0	\$39,700	\$758,900	-0.35%
\$532,000	Center for Research on Violence Against Women	\$207,700	\$0	\$369,500	\$577,200	8.50%
	Center for the Environment					
\$5,000	Operations	\$0	\$0	\$10,000	\$10,000	100.00%
100	Student Financial Aid	0	0	19,400	19,400	19300.00%
\$5,100	Total	\$0	\$0	\$29,400	\$29,400	476.47%
	Center of Membrane Sciences					
\$106,000	Operations	\$77,200	\$0	\$28,800	\$106,000	0.00%
10,800	Student Financial Aid	0	0	10,800	10,800	0.00%
\$116,800	Total	\$77,200	\$0	\$39,600	\$116,800	0.00%
\$133,000	Division of Laboratory Animal Resources	\$43,200	\$12,400	\$0	\$55,600	-58.20%
	Human Development Institute					
\$2,116,500	Operations	\$1,904,600	\$3,700	\$307,700	\$2,216,000	4.70%
140,500	Student Financial Aid	0	0	138,000	138,000	-1.78%
\$2,257,000	Total	\$1,904,600	\$3,700	\$445,700	\$2,354,000	4.30%

Research Area

UNIT BUDGET SUMMARY

2022-23	2023-24 Original Proposed Expense Budget					
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Fund	Restricted Funds	Total	% Change
	Kentucky Geological Survey					
\$4,304,200	Operations	\$4,385,700	\$0	\$2,300	\$4,388,000	1.95%
57,000	Student Financial Aid	0	0	58,200	58,200	2.11%
\$4,361,200	Total	\$4,385,700	\$0	\$60,500	\$4,446,200	1.95%
\$304,800	Kentucky Water Resources Research Institute	\$287,000	\$0	\$11,100	\$298,100	-2.20%
\$49,000	Outreach Center for Science and Health Career Opportunities	\$49,000	\$0	\$0	\$49,000	0.00%
	Research Administration and Program Support					
\$1,414,200	Administration	\$1,416,600	\$0	\$0	\$1,416,600	0.17%
167,400	Advanced Science and Technology Commercialization Center (ASTeCC)	172,700	0	0	172,700	3.17%
5,908,600	General Research Support	6,553,300	281,000	61,800	6,896,100	16.71%
1,770,000	Office of Technology Commercialization	1,792,000	0	5,000	1,797,000	1.53%
1,206,000	Research Equipment Maintenance	1,206,000	0	0	1,206,000	0.00%
11,206,200	Sponsored Projects Administration	11,904,500	0	0	11,904,500	6.23%
4,900	Student Financial Aid	3,900	0	1,900	5,800	18.37%
\$21,677,300	Total	\$23,049,000	\$281,000	\$68,700	\$23,398,700	7.94%
\$150,600	Tracy Farmer Institute for Sustainability and the Environment	\$4,100	\$0	\$119,700	\$123,800	-17.80%
\$47,052,100	TOTAL RESEARCH AREA	\$44,733,700	\$2,653,800	\$1,358,500	\$48,746,000	3.60%

UK HealthCare Area

UNIT BUDGET SUMMARY

2022-23		2023-24 Original Proposed Expense Budget				
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Fund	Restricted Funds	Total	% Change
	UK HealthCare					
\$2,559,600,300	Hospital System (Chandler, Good Samaritan, Eastern State, Ambulatory and Retail)	\$2,662,363,600	\$0	\$5,245,100	\$2,667,608,700	4.22%
74,661,400	Medical Group (Clinical Practice)	73,184,000	0	0	73,184,000	-1.98%
565,573,500	Royal Blue Health - King's Daughters Medical Center	972,413,100	0	0	972,413,100	71.93%
0	University Health Service - Operations	0	1,041,600	0	1,041,600	100.00%
41,936,400	Debt Service (Hospital System)	42,048,600	0	0	42,048,600	0.27%
1,674,100	Debt Service (University Health Service)	0	1,676,900	0	1,676,900	0.17%
\$3,243,445,700	Total	\$3,750,009,300	\$2,718,500	\$5,245,100	\$3,757,972,900	15.86%

University Wide Area

UNIT BUDGET SUMMARY

2022-23		2023-24 Original Proposed Expense Budget				
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Fund	Restricted Funds	Total	% Change
Student Financial Aid - Central						
\$8,700,000	College Access Program Grant - State	\$0	\$0	\$18,000,000	\$18,000,000	106.90%
1,200,000	College Work Study Program - Federal	0	0	2,500,000	2,500,000	108.33%
86,782,100	Institutional - Academic	88,956,700	0	74,500	89,031,200	2.59%
589,700	Institutional - Diversity	605,300	0	0	605,300	2.65%
229,500	Institutional - Fellowships	229,500	0	0	229,500	0.00%
1,036,900	Institutional - International	1,301,400	0	0	1,301,400	25.51%
7,743,900	Institutional - Need-Based	7,736,400	0	1,000,500	8,736,900	12.82%
7,644,900	Institutional - Other	7,624,900	0	1,515,000	9,139,900	19.56%
466,200	Institutional - ROTC	466,100	0	0	466,100	-0.02%
22,000,000	Kentucky Educational Excellence Scholarships -State	0	0	24,000,000	24,000,000	9.09%
0	Kentucky Innovative Scholarship - State	0	0	891,900	891,900	100.00%
4,377,300	Kentucky State Mandate	4,546,100	0	0	4,546,100	3.86%
24,100,000	Pell Grants - Federal	0	0	28,253,500	28,253,500	17.23%
1,100,000	Supplemental Educational Opportunity Grants - Federal	0	0	808,600	808,600	-26.49%
40,000	Teach Grant Program - Federal	0	0	22,500	22,500	-43.75%
\$166,010,500	Total	\$111,466,400	\$0	\$77,066,500	\$188,532,900	13.57%
University Wide						
\$5,294,000	Common Insurance Funds	\$5,218,600	\$0	\$0	\$5,218,600	-1.42%
10,462,700	Debt Service Reserve Pool	4,374,500	0	0	4,374,500	-58.19%
9,000,000	Disaster Recovery for Grain and Forage Center - Princeton	0	0	0	0	-100.00%
2,476,200	Family Education Program	2,476,200	0	0	2,476,200	0.00%
3,654,000	Financial Allocation Models	19,912,900	0	0	19,912,900	444.96%
5,006,500	General Liability/Auto Liability	5,166,400	0	0	5,166,400	3.19%
2,001,300	General University Reserve	2,001,300	0	0	2,001,300	0.00%
250,000	Institutional Dues and Memberships	260,000	0	0	260,000	4.00%

University Wide Area

UNIT BUDGET SUMMARY

2022-23	2023-24 Original Proposed Expense Budget					
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Fund	Restricted Funds	Total	% Change
	University Wide (cont.)					
\$2,000,000	Kentucky Center for Cannabis	\$0	\$0	\$0	\$0	-100.00%
15,819,100	Miscellaneous Fringe Benefits	15,819,100	0	0	15,819,100	0.00%
192,631,800	Operating and Capital Projects	193,120,700	0	0	193,120,700	0.25%
3,660,400	Professional Liability Insurance	4,959,900	0	0	4,959,900	35.50%
2,655,400	Student Health Insurance	2,655,400	0	0	2,655,400	0.00%
311,400	University Audit	400,000	0	0	400,000	28.45%
30,129,900	University Expenses	30,760,500	0	6,300	30,766,800	2.11%
23,077,700	Debt Service	29,631,400	0	0	29,631,400	28.40%
\$308,430,400	Total	\$316,756,900	\$0	\$6,300	\$316,763,200	2.70%
\$474,440,900	TOTAL UNIVERSITY WIDE AREA	\$428,223,300	\$0	\$77,072,800	\$505,296,100	6.50%

Affiliated Corporations

UNIT BUDGET SUMMARY

2022-23	2023-24 Original Proposed Expense Budget					
Total Revised Expense Budget	College/Unit	General Funds	Auxiliary Fund	Restricted Funds	Total	% Change
\$8,535,400	Central Kentucky Management Services, Inc.	\$7,224,500	\$0	\$0	\$7,224,500	-15.36%
\$61,100	UK Gluck Equine Research Foundation, Inc.	\$0	\$0	\$106,000	\$106,000	73.49%
\$203,400	UK Humanities Foundation, Inc.	\$0	\$0	\$238,200	\$238,200	17.11%
\$213,100	UK Mining Engineering Foundation, Inc.	\$0	\$0	\$84,800	\$84,800	-60.21%
\$553,612,200	UK Research Foundation	\$126,421,100	\$0	\$425,361,400	\$551,782,500	-0.33%
\$562,625,200	TOTAL AFFILIATED CORPORATIONS	\$133,645,600	\$0	\$425,790,400	\$559,436,000	-0.57%

Office of the President

PRESIDENT AREA

MISSION STATEMENT

The Board of Trustees and the President provide executive direction and management of all the university's operations, both academic and fiscal.

UNIT DESCRIPTION AND SERVICES

As Chief Executive Officer of the University, the President is responsible for all official communication with the Board and external agencies and provides leadership on all policy, planning and development functions of the institution.

ORGANIZATION AT A GLANCE

- Eli Capilouto, President
- Direct reports
 - Bill Thro, general counsel
 - Eric Monday, executive vice president for finance and administration and acting co-executive vice president for health affairs
 - George Wright, senior advisor to the president
 - Joseph Reed, chief accountability officer and audit executive
 - Jake Lemon, vice president for philanthropy and alumni engagement
 - Katrice Albert, vice president for institutional diversity
 - Kirsten Turner, vice president for student success
 - Lisa Cassis, vice president for research
 - Mark Newman, executive vice president for health affairs
 - Mitch Barnhart, director for athletics
 - Nancy Cox, vice president for land grant engagement
 - Robert DiPaola, provost and acting co-executive vice president for health affairs
- Regular filled FTE in Unit
 - Seven regular filled FTE

ACCOMPLISHMENTS

Throughout the past decade the Office of the President has provided the leadership and support for the university to accomplish the following:

- Experienced record retention and graduation rates along with diversity while growing our enrollment, surpassing the 33,000-student threshold for the first time in the institution's history
- Expected 70-percent six-year graduation rate and retention rate nearing 90 percent – record levels that place UK among the top institutions in the country
- Investment levels in infrastructure have now reached some \$4.0 billion – over a little more than a decade -- to rebuild and grow our academic, research, student, community and healthcare spaces to improve access and collaborative opportunities across our campus
- Began design planning for an additional \$2.4 billion in healthcare facilities, including an expanded healthcare campus, four ambulatory care sites and a new advanced cancer and ambulatory building
- Completed implementation of the acquisition of King's Daughters Medical Center into the university
- Anticipated award of comprehensive care status for UK's Markey Cancer Center, firmly establishing it as among the top cancer centers in the country
- Expected completion of \$2.1 billion Kentucky Can comprehensive capital campaign that included the two largest gifts in the institution's history – a \$100 million gift to benefit the College of Food, Agriculture and Environment and a \$34.5 million gift to the College of Engineering
- Expected finish in top 20 for the sixth consecutive year in the Learfield IMG Directors' Cup, indicating success on and off the field for UK Athletics
- Named great place to work for the sixth consecutive year and increased compensation levels for the 10th time in 11 years
- Expected reaffirmation of the institution by accrediting body in December 2023

Office of the President

PRESIDENT AREA

GOALS FOR FY 2023-24

The University will continue to find ways to focus even more intently on its mission to advance Kentucky in everything that this special community does.

To that end, we aspire to support and sustain a state that is healthier, wealthier and wiser tomorrow than it is today.

With that in mind, in FY 2023-24, the university will continue to measure and make progress on its Strategic Plan – the UK Purpose – that was unanimously endorsed by the institution’s Board of Trustees.

The principles of this plan include:

- Putting Students First
- Taking Care of Our People
- Inspiring Ingenuity
- Ensuring Greater Trust, Transparency and Accountability
- Bringing Together Many People; One Community

GOALS FOR FY 2023-24 (cont.)

More specifically, and in support of this plan, UK will:

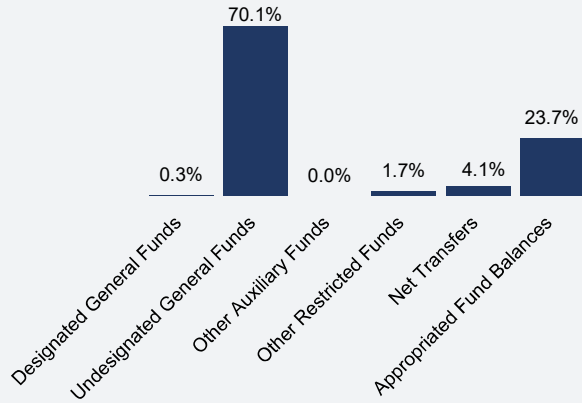
- Continue efforts to grow enrollment smartly and strategically, while expanding initiatives around supporting students through innovative financial literacy and awareness programs and programs that address unmet financial need
- Begin implementation of a new, eighth Research Priority Area around materials science in support of the state’s advanced manufacturing efforts and the country’s priority to better develop manufacturing capacity around clean energy, semiconductors and other technologies
- Make strides in its efforts to better understand and provide guidance to the campus around Artificial Intelligence – both its opportunities to advance learning and healing and its challenges around academic integrity, disinformation and bias. A broad-based committee has been formed to study the issues involved and make recommendations in addressing the issues presented by this generative technology
- Continue infrastructure investments in the core of the academic campus and make substantial progress in construction of approved and planned for health care clinical and educational buildings

Office of the President

PRESIDENT AREA

FY 2023-24 Consolidated Revenues

by Percent

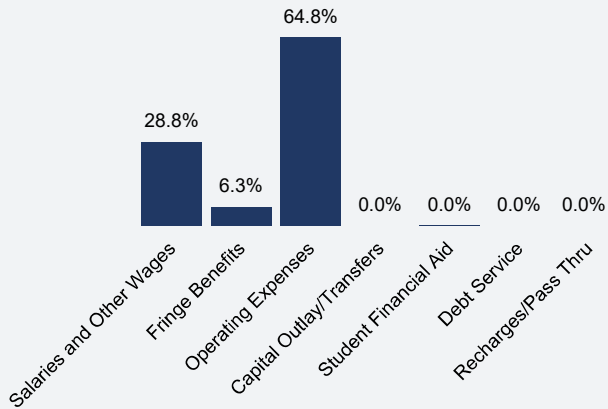


2023-24 Original Proposed Revenue Budget

Regular Positions by FTE	Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Faculty 0.00	Designated General Funds	\$20,200	\$0	\$0	\$20,200
	Undesignated General Funds	4,310,200	0	0	4,310,200
	Other Auxiliary Funds	0	0	0	0
	Other Restricted Funds	0	0	103,000	103,000
	Net Transfers	0	0	254,900	254,900
	Appropriated Fund Balances	0	0	1,458,200	1,458,200
Staff 11.00	Total	\$4,330,400	\$0	\$1,816,100	\$6,146,500

FY 2023-24 Consolidated Expenses

by Percent



2023-24 Original Proposed Expense Budget

2022-23 Total Revised Expense Budget	Category	General Funds	Auxiliary Funds	Restricted Funds	Total
\$1,621,600	Salaries and Other Wages	\$1,770,800	\$0	\$0	\$1,770,800
380,100	Fringe Benefits	390,100	0	0	390,100
3,315,000	Operating Expenses	2,169,500	0	1,815,800	3,985,300
0	Capital Outlay/Transfers	0	0	0	0
300	Student Financial Aid	0	0	300	300
0	Debt Service	0	0	0	0
0	Recharges/Pass Thru	0	0	0	0
\$5,317,000	Total	\$4,330,400	\$0	\$1,816,100	\$6,146,500

Center for Rural Development

PRESIDENT AREA

MISSION STATEMENT

The mission of the Center for Rural Development is to provide leadership to stimulate innovative and sustainable economic development solutions for citizens in southern and eastern Kentucky.

UNIT DESCRIPTION AND SERVICES

Established in 1996 in Somerset, Kentucky through the vision of U.S. Congressman Harold “Hal” Rogers, the Center for Rural Development is a nonprofit organization focused on improving the quality of life for individuals in the 45-county service region.

The Center’s programs and services can be categorized into four primary efforts: public safety, arts and culture, leadership and technology.

The Center’s programs and services include:

- Arts and culture
- Leadership
- Meeting facilities
- Public safety
- Technology
- Youth development

The University of Kentucky provides state appropriations for the center; however, the center is managed outside the purview of the university. In addition to the state appropriations, funding to operate the center is generated from external sources.

ORGANIZATION AT A GLANCE

- Lonnie Lawson, president and chief executive officer

ACCOMPLISHMENTS

The Center for Rural Development achieved the following accomplishments and goals achieved in FY 2022-23:

- Continued working with communities in southern and eastern Kentucky to provide access to broadband
- Continued training first responders nationally
- Graduated over 300 students from three youth programs: Rogers Scholars, Rogers Explorers and Entrepreneurial Leadership Institute
- Managed the ARC Flexi Grant program, providing mini-grants to communities
- Delivered Department of Transportation Hazardous Materials Rail Transport training to emergency responders

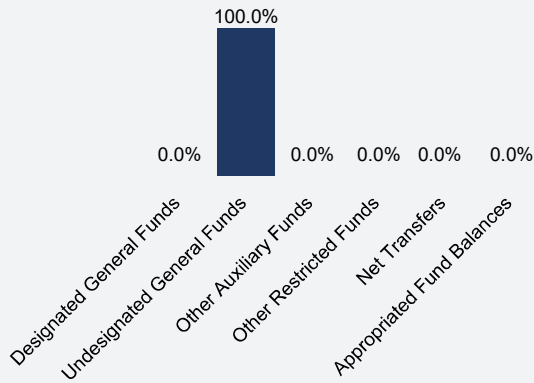
GOALS FOR FY 2023-24

- Continue targeted outreach activities in local communities to expand broadband access
- Manage the eastern section of the KY Wired Broadband Project
- Provide workforce training primarily focused on workers coming out of drug treatment facilities
- Offer technology support for higher education and businesses in southern and eastern Kentucky

Center for Rural Development

PRESIDENT AREA

**FY 2023-24 Consolidated Revenues
by Percent**

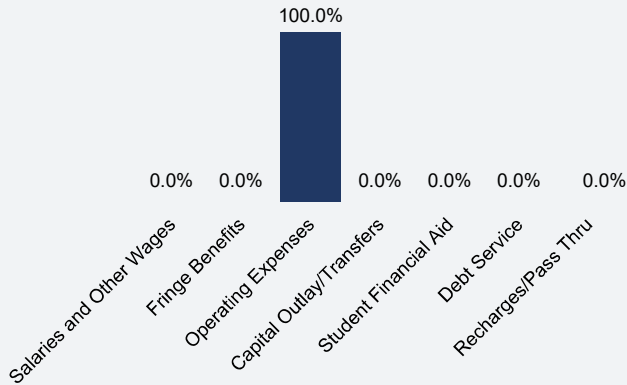


Regular Positions by FTE
Faculty
0.00
Staff
0.00

2023-24 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$0	\$0	\$0	\$0
Undesignated General Funds	349,400	0	0	349,400
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	0	0
Net Transfers	0	0	0	0
Appropriated Fund Balances	0	0	0	0
Total	\$349,400	\$0	\$0	\$349,400

**FY 2023-24 Consolidated Expenses
by Percent**



2022-23 Total Revised Expense Budget
\$0
0
349,400
0
0
0
0
0
\$349,400

2023-24 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$0	\$0	\$0	\$0
Fringe Benefits	0	0	0	0
Operating Expenses	349,400	0	0	349,400
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	0	0
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$349,400	\$0	\$0	\$349,400

Institutional Diversity

PRESIDENT AREA

MISSION STATEMENT

The mission of the Office for Institutional Diversity is to embed diversity, equity and inclusion as a transformative force across our campus community and beyond, positively impacting belonging and engagement.

UNIT DESCRIPTION AND SERVICES

The Office for Institutional Diversity (OID) serves the entire university community working across academic and non-academic units to implement ideas, collaborate on outreach and recruitment efforts and enhance student retention and achievement. Through engagement, outreach, fostering diverse campus dialogues, promoting cultural competency and advocating for inclusive excellence; OID endeavors to create a sustainable climate where all can benefit from the highest quality education, care, community and work environment. OID provides consultation and assistance in developing diversity and inclusion strategies and metrics for individual strategic plans and maintains active community involvement around diversity issues.

Services and Programs provided to the university community include:

- The Center for Graduate and Professional Diversity Initiatives
- Community Engagement
- Inclusive Excellence Diversity Education
- The Martin Luther King Jr. Center
- Office for Lifelong Learning
- KY-WV Louis Stokes Alliance for Minority Participation

ORGANIZATION AT A GLANCE

- Katrice Albert, vice president for institutional diversity
- Direct reports
 - Damon Williams, associate VP/chief of staff
 - Alyson Gibson, administrative staff officer II
 - Jason Brooks, executive director for institutional engagement
 - Jamahl McDaniel, executive director for the MLK Center

ORGANIZATION AT A GLANCE (cont.)

- Direct reports (cont.)
 - John Blaine, executive director for the center for graduate/professional diversity initiatives
 - Lanita Tokish, administrative support associate II
 - Lisa Higgins-Hord, assistant vice president for community engagement
 - Vacant, director for inclusive excellence and diversity education
 - Vacant, LSAMP program director
- Regular filled FTE in unit
 - 17.00 regular filled FTE

ACCOMPLISHMENTS

The Office of Institutional Diversity had several accomplishments and goals reached in FY 2022-23:

- Appointed inaugural AVP / AP for diverse faculty success
- Lead February BOT focused on Many People, One Community where all 17 Diversity Implementation Plan Projects were codified as completed and infused into the fabric of the university
- Inaugural Black Alumni Reunion Weekend and establishment of the "Buzz Fund" in honor of Buzz Burnam in collaboration with Office of Philanthropy (Alumni Association)

RESEARCH OVERVIEW

	SPONSORED RESEARCH AWARDS				
	2018-19	2019-20	2020-21	2021-22	2022-23
Governmental	\$1,400	\$1,425	\$700	\$1,400	\$0
Other	0	0	0	0	0
Total	\$1,400	\$1,425	\$700	\$1,400	\$0

In Thousands

Institutional Diversity

PRESIDENT AREA

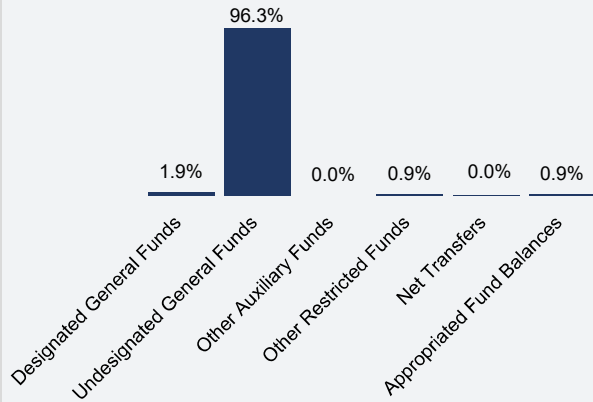
GOALS FOR FY 2023-24

- Lead the institution with managing the national expectations of affirmative action in higher education
- Create an OID Organizational Structure and OID Strategic Commitments aligned with Many People, One Community strategic plan pillar
- With the Office of the Provost, implement all eight recommendations for Project 5: DEI Officers

Institutional Diversity

PRESIDENT AREA

**FY 2023-24 Consolidated Revenues
by Percent**

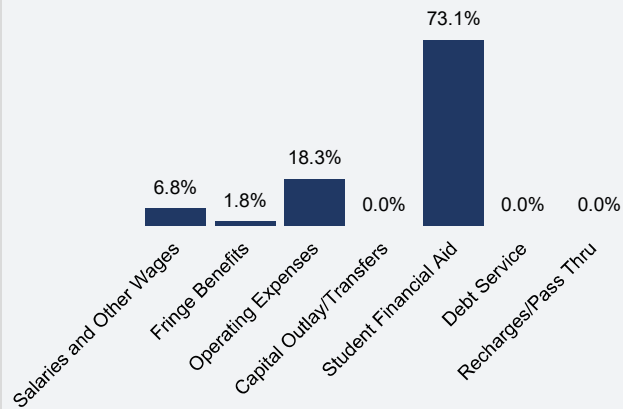


Regular Positions by FTE
Faculty
0.00
Staff
36.00

2023-24 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$519,900	\$0	\$0	\$519,900
Undesignated General Funds	26,884,100	0	0	26,884,100
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	264,900	264,900
Net Transfers	0	0	(600)	(600)
Appropriated Fund Balances	0	0	251,600	251,600
Total	\$27,404,000	\$0	\$515,900	\$27,919,900

**FY 2023-24 Consolidated Expenses
by Percent**



2022-23 Total Revised Expense Budget
\$2,032,400
497,400
4,504,500
0
20,404,300
0
0
\$27,438,600

2023-24 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$1,703,200	\$0	\$206,200	\$1,909,400
Fringe Benefits	429,100	0	61,600	490,700
Operating Expenses	4,941,400	0	174,000	5,115,400
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	20,330,300	0	74,100	20,404,400
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$27,404,000	\$0	\$515,900	\$27,919,900

Intercollegiate Athletics

PRESIDENT AREA

MISSION STATEMENT

UK Athletics' mission is to educate student-athletes through graduation, prepare them for life after their time at the university and compete for championships in all sports within a framework of fiscal integrity, a commitment to diversity in all areas, and compliance with university, state, SEC and NCAA rules.

UNIT DESCRIPTION AND SERVICES

The Athletics Department sponsors 23 varsity sports that compete at the Division I level in the National Collegiate Athletic Association (NCAA). The UK Athletics Department is a self-supporting, fully funded athletics department that provides its student-athletes in each sport the maximum amount of financial aid allowed by NCAA rules. The Wildcats also are a charter member of the highly competitive Southeastern Conference (SEC). Only men's soccer (Conference USA) and UK's lone co-ed sport, rifle, (Great American Rifle Conference), and the newest varsity sport STUNT, compete outside the SEC.

Services provided to the University community include:

- Oversight of 23 varsity teams and 600 student-athletes, as well as cheer and dance teams and funding of the marching band
- National exposure for the university to prospective students and donors
- Creation of a unifying force and a shared point of pride for students, faculty, staff, alumni, supporters and donors
- Management of university licensing program
- Provision of advertising inventory

ORGANIZATION AT A GLANCE

- Mitch Barnhart, director for athletics
- Direct reports
 - Marc Hill, deputy athletics director
 - Rachel Baker, executive associate athletic director/senior women's administrator

ORGANIZATION AT A GLANCE (cont.)

- Direct reports (cont.)
 - Sandy Bell, executive associate athletic director for student development
 - Jason Schlafer, executive associate athletic director and chief revenue officer
 - Tim Bernal, executive associate athletic director for external operations
 - Melissa Gleason, executive associate athletic director and chief financial officer
 - Jim Madaleno, executive associate athletic director for sports medicine and performance
 - Ray Oliver, executive associate athletic director for diversity, equity and inclusion
 - Stephanie Simmons, executive associate athletic director for student-athlete experience
- Regular filled FTE in unit
 - 263.75 regular filled FTE

ACCOMPLISHMENTS

Intercollegiate Athletics had several accomplishments and goals achieved in FY 2022-23:

- Volleyball, Men's Soccer, Rifle and Men's Tennis won conference championships
- Placed 18th in the final 2022-23 Learfield IMG College Directors' Cup national all-sports standings
- Achieved 21st and 22nd consecutive semesters with cumulative department GPA above 3.0
- 167 student-athletes earned degrees or certifications
- UK had 12 Academic All-Americans in 2022-23, breaking the school record

Intercollegiate Athletics

PRESIDENT AREA

GOALS FOR FY 2023-24

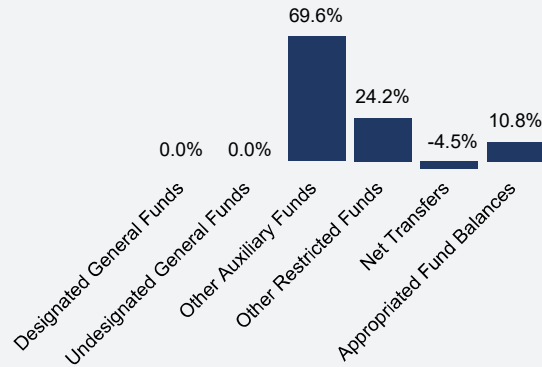
- UK student-athletes tied the school record for NCAA Graduation Success Rate (GSR) for the third year in a row
- Continue pursuit of winning conference and national championships as well as ongoing academic success by maintaining a 3.0 GPA each semester

Intercollegiate Athletics

PRESIDENT AREA

FY 2023-24 Consolidated Revenues

by Percent



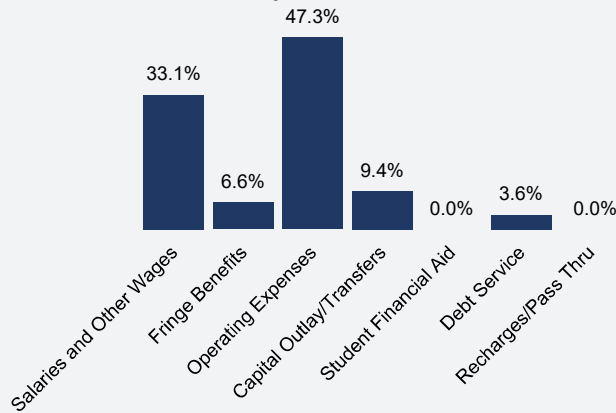
Regular Positions by FTE
Faculty
0.00
Staff
324.75

2023-24 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$0	\$0	\$0	\$0
Undesignated General Funds	0	0	0	0
Other Auxiliary Funds	0	128,441,200	0	128,441,200
Other Restricted Funds	0	0	44,622,300	44,622,300
Net Transfers	0	41,901,700	(50,175,100)	(8,273,400)
Appropriated Fund Balances	0	0	19,851,600	19,851,600
Total	\$0	\$170,342,900	\$14,298,800	\$184,641,700

FY 2023-24 Consolidated Expenses

by Percent



2022-23 Total Revised Expense Budget
\$55,474,100
13,581,100
80,977,400
26,338,300
0
6,806,100
0
\$183,177,000

2023-24 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$0	\$61,173,100	\$0	\$61,173,100
Fringe Benefits	0	12,252,500	0	12,252,500
Operating Expenses	0	86,799,100	456,300	87,255,400
Capital Outlay/Transfers	0	3,488,300	13,842,500	17,330,800
Student Financial Aid	0	0	0	0
Debt Service	0	6,629,900	0	6,629,900
Recharges/Pass Thru	0	0	0	0
Total	\$0	\$170,342,900	\$14,298,800	\$184,641,700

Internal Audit

PRESIDENT AREA

MISSION STATEMENT

University of Kentucky Internal Audit (UKIA) supports the university in its pursuit of excellence by providing expert analyses and advice to champion the achievement of institutional objectives.

UNIT DESCRIPTION AND SERVICES

Internal Audit is an independent and objective assurance and advisory function that assists units of the University of Kentucky in the effective performance of their operational and fiduciary responsibilities with respect to proper internal controls. UKIA aids in the achievement of institutional objectives by reviewing areas of potential vulnerability and furnishing unit management and executive leadership with expert analyses, information and recommendations concerning the activities examined. UKIA conducts comprehensive reviews, inquiries/investigations, information technology reviews and repetitive auditing programs for high-risk areas, as well as data analytics. Additionally, UKIA offers consulting services, assessments and training for UK departments to help ensure that programs, both new and old, operate efficiently and effectively. Finally, through its accountability program, UKIA validates compliance and analyzes trends across the enterprise to further mitigate and enhance our risk assessment process.

ORGANIZATION AT A GLANCE

- Joseph Reed, chief accountability officer and audit executive
- Direct reports
 - Martin Anibaba, deputy chief accountability officer and audit executive
 - Julie Hoover-Ernst, communications manager
 - Wes Justice, IT audit director
 - Vacant, administrative staff officer
 - Rose Stewart, financial & business operations audit director
- Regular filled FTE in Unit
 - 16.00 regular filled FTE

ACCOMPLISHMENTS

Internal Audit had several accomplishments and goals achieved in FY 2022-23:

- Completed the first year of a graduate student work program to provide UK graduate students with valuable work experience assisting with research/benchmarking projects
- Implemented incentives and programs to improve employee satisfaction, promote performance improvement and increase advancement opportunities for UKIA staff
- Transitioned to *AuditBoard*, UKIA's new audit management platform, to improve operational efficiency and effectiveness through enhanced resource planning capabilities. This transition has combined three previous software applications into one
- Increased participation in UKIA's *Lessons Learned* training sessions with UK faculty and staff to share information about emerging risks, trends and ongoing process weaknesses in key areas to help improve university operations. Topics covered in FY 2022-23 include separation of duties, fraud and ProCard practices. This training has since sparked a new FAST training module due to the value it provided and the desire to expand its audience
- Initiated a consulting program to evaluate units' established plans and protocols to promote proactive implementation initiatives that increase operational efficiency and effectiveness
- Enhanced UKIA's audit universe and risk assessment process to help ensure we are focused on the most critical risks to the university
- Developed and implemented an Asset Validation Service Line to evaluate unit processes related to the purchasing and tracking of assets. This is part of an enterprise-wide engagement to assess risks related to moveable, noncapital assets
- Prepared for the expansion of UKIA's coverage of risks related to information technology and the healthcare enterprise by co-sourcing with external audit consultants to assist with certain types of audits. The RFP committees were reviewing the vendors who submitted proposals as of June 2023

Internal Audit

PRESIDENT AREA

ACCOMPLISHMENTS (cont.)

- Hosted the 2023 Kentucky College and University Auditors day-long workshop to exchange ideas, discuss challenges and promote learning opportunities related to the practice of internal auditing at Kentucky's colleges and universities
- Led a task force comprised of representatives across the enterprise to develop recommendations to improve the university's records management program to promote better adherence to the State University Model Records Retention Schedule

GOALS FOR FY 2023-24

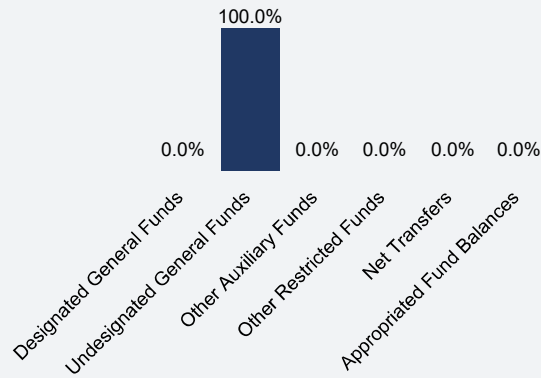
- Develop and/or promote participation in staff training to enhance their soft skills related to the promotion of UKIA services and relationship-building endeavors
- Leverage AuditBoard's resource and audit planning modules to advance UKIA's digital transformation of its audit, risk, and project management processes
- Expand data analysis and visualization technologies to enhance the focus of audit engagements while also improving reporting capabilities that will, in turn, promote more informed decision-making
- In collaboration with key stakeholders in the Office of Faculty Affairs, Associate Deans of Research and the Office of Corporate Compliance, UKIA is currently developing a Conflicts of Interest and Commitment (COI&C) Program that is on track to be implemented in FY 2023-24. The program will include the completion of marketing materials and a training program, as well as the implementation of a new enterprise-wide COI&C management application
- Expand UK Internal Audit's coverage of Information Technology and UK HealthCare risk through the co-sourcing of audit projects as described above

Internal Audit

PRESIDENT AREA

FY 2023-24 Consolidated Revenues

by Percent

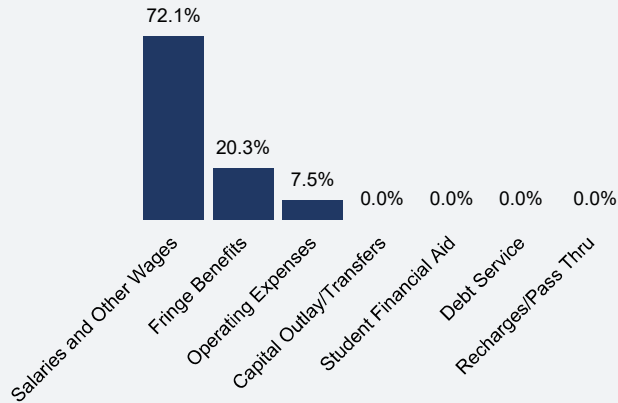


2023-24 Original Proposed Revenue Budget

Regular Positions by FTE	Category	2023-24 Original Proposed Revenue Budget			Total
		General Funds	Auxiliary Funds	Restricted Funds	
Faculty 0.00	Designated General Funds	\$0	\$0	\$0	\$0
	Undesignated General Funds	2,676,300	0	0	2,676,300
	Other Auxiliary Funds	0	0	0	0
	Other Restricted Funds	0	0	0	0
	Net Transfers	0	0	0	0
Staff 31.00	Appropriated Fund Balances	0	0	0	0
	Total	\$2,676,300	\$0	\$0	\$2,676,300

FY 2023-24 Consolidated Expenses

by Percent



2022-23 Total Revised Expense Budget

2022-23 Total Revised Expense Budget	Category	2023-24 Original Proposed Expense Budget			Total
		General Funds	Auxiliary Funds	Restricted Funds	
\$1,755,200	Salaries and Other Wages	\$1,930,200	\$0	\$0	\$1,930,200
483,500	Fringe Benefits	544,100	0	0	544,100
310,400	Operating Expenses	202,000	0	0	202,000
0	Capital Outlay/Transfers	0	0	0	0
0	Student Financial Aid	0	0	0	0
0	Debt Service	0	0	0	0
0	Recharges/Pass Thru	0	0	0	0
\$2,549,100	Total	\$2,676,300	\$0	\$0	\$2,676,300

Legal Counsel

PRESIDENT AREA

MISSION STATEMENT

The mission of the Office of Legal Counsel is to serve as attorneys, counselors and problem solvers. As attorneys, the Office of Legal Counsel is responsible for providing comprehensive legal services to the University and its affiliated corporations, including the President, the Board of Trustees, all divisions and departments, and faculty, staff, and students who are acting for the University. As counselors, the Office of Legal Counsel provides proactive strategic policy advice on issues confronting all University administrators. As problem-solvers, the Office of Legal Counsel develops solutions to obtain the University's objectives within the confines of what the law requires and what the law prohibits.

UNIT DESCRIPTION AND SERVICES

The Office of Legal Counsel provides high-quality legal services to the university and its affiliated corporations. By advising administrators, faculty, staff and student leaders in a timely and proactive manner, the office minimizes the legal risk and potential liabilities facing the institution. More significantly, we develop innovative legal solutions to achieve the university's strategic initiatives while maintaining compliance with the Constitution and all applicable statutes and regulations.

The legal team is comprised of three distinct groups covering specific areas of the university:

1. Academic, Finance, Students, and Athletics Group (six attorneys) is responsible for all areas under the provost, executive vice president for finance and administration, vice president for student success and director of intercollegiate athletics
2. Health Affairs and Research Group (eight attorneys) is responsible for all areas under the executive vice president for health affairs and the vice president for research. This includes clinical contracting, clinical operations, health care compliance, health care regulatory and policy analysis
3. UK King's Daughters Group (four attorneys) is responsible for all issues confronting UK King's Daughters Medical Center in Eastern Kentucky and Southern Ohio

UNIT DESCRIPTION AND SERVICES (cont.)

The legal team provides a wide range of legal services including:

- Risk and liability evaluation and prevention
- Advice on the legal implications of proposed policies and actions
- Counsel on compliance with state and federal laws and administrative regulations
- Drafting or reviewing university contracts
- Coordinating the university's real, personal and intellectual property interests

ORGANIZATION AT A GLANCE

- William E. Thro, general counsel
- Direct reports
 - Shannan Stamper, deputy general counsel for academics, finance, students and athletics
 - Steven Clifton, deputy general counsel for health affairs and research
 - Amy Saunders, general counsel of UK King's Daughters/deputy general counsel for the university
 - Amy Spagnuolo, principal paralegal/director of open records
 - Linda Speakman, executive assistant to the general counsel
 - Kay Bryant, administrative support assistant
 - Kris Gilbert, budget officer
- Regular filled FTE in unit
 - 23.30 regular filled FTE

Legal Counsel

PRESIDENT AREA

ACCOMPLISHMENTS

The Office of Legal Counsel had several accomplishments and goals achieved in FY 2022-23:

- Completed the acquisition of King's Daughters Medical Center into the University's Academic Health System
- Completed the acquisition of the University's captive insurance company
- Acquisition of Hamburg property for future expansion of UK HealthCare
- Acquisition of several properties for the future expansion of the Markey Cancer Center
- Advised Offices of Technology Commercialization (OTC) and Sponsored Projects Administration (OSPA) on external licensing of inventions and technology
- Successfully prevailed in a major First Amendment and Due Process case in the U.S. Court of Appeals for the Sixth Circuit
- Successfully prevailed in several matters in the federal and state trial courts
- Assisted the director of state relations in his advocacy of the university's legislative agenda

ACCOMPLISHMENTS (cont.)

- Provided substantial assistance on numerous research grant matters, including the HEAL grant, Department of Defense research and cancer research
- Assisted university administrators with the submission of materials for the successful 2023 SACSCOC accreditation process
- Assisted the Department of Intercollegiate Athletics with a significant compliance investigation
- Assisted the Department of Intercollegiate Athletics with the implementation of Name, Image and Likeness statute
- Processed several hundred Open Records requests
- Updated various administrative regulations

GOALS FOR FY 2023-24

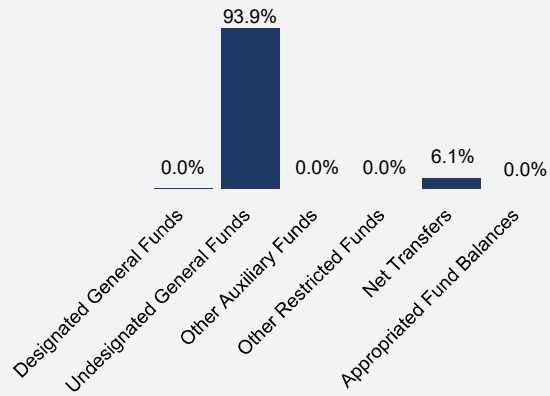
- Continue to ensure that the university does what is legally required and refrain from doing what is prohibited
- Continue to provide the best possible policy advice
- Explore various options to accomplish the university's objectives while acting within the policy space between what the law requires and what the law prohibits

Legal Counsel

PRESIDENT AREA

FY 2023-24 Consolidated Revenues

by Percent



Regular Positions by FTE
Faculty
0.00
Staff
26.05

Category

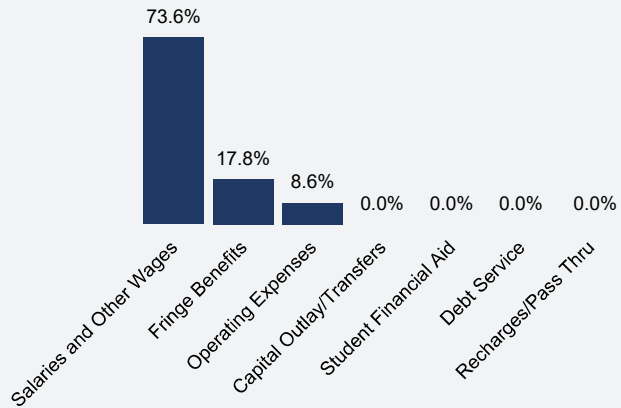
Designated General Funds
Undesignated General Funds
Other Auxiliary Funds
Other Restricted Funds
Net Transfers
Appropriated Fund Balances

2023-24 Original Proposed Revenue Budget

	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$200	\$0	\$0	\$200
Undesignated General Funds	4,035,900	0	0	4,035,900
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	0	0
Net Transfers	263,000	0	0	263,000
Appropriated Fund Balances	0	0	0	0
Total	\$4,299,100	\$0	\$0	\$4,299,100

FY 2023-24 Consolidated Expenses

by Percent



2022-23 Total Revised Expense Budget
\$3,028,100
646,400
369,700
0
0
0
0
\$4,044,200

Category

Salaries and Other Wages
Fringe Benefits
Operating Expenses
Capital Outlay/Transfers
Student Financial Aid
Debt Service
Recharges/Pass Thru

2023-24 Original Proposed Expense Budget

	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$3,163,500	\$0	\$0	\$3,163,500
Fringe Benefits	765,900	0	0	765,900
Operating Expenses	369,700	0	0	369,700
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	0	0
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$4,299,100	\$0	\$0	\$4,299,100

Philanthropy

PRESIDENT AREA

MISSION STATEMENT

The mission of the Office of Philanthropy is to embrace the university's strategic direction through philanthropic efforts and foster enduring relationships with donors.

UNIT DESCRIPTION AND SERVICES

The Office of Philanthropy is the fundraising and alumni engagement arm of the university. Philanthropy takes a leadership role in the creation of a culture of philanthropy across the university by identifying, cultivating, soliciting and stewarding contributions and engagement activities in support of institutional priorities. The office:

- Identifies, cultivates, solicits and manages donors from around the world
- Includes the UK Alumni Association which fosters lifelong relationships between alumni, friends and the university
- Enlists volunteers
- Receives gifts
- Ensures proper recording, donor acknowledgment and stewardship of gifts to the university

ORGANIZATION AT A GLANCE

- Jake Lemon, vice president for philanthropy and alumni engagement
- Direct reports
 - Brent Pieper, philanthropy principal executive director
 - Jessica Koenigsknecht-Talboo, philanthropy director-corporate and foundation
 - Jill Smith, alumni engagement principal executive director
 - John Perry, philanthropy principal executive director
 - Lisa Atkinson, philanthropy executive director
 - Lori Eckdahl, philanthropy director senior/finance and operations
 - Tom Barker, philanthropy principal executive director
- Regular filled FTE in unit
 - 97.00 regular filled FTE

ACCOMPLISHMENTS

Philanthropy and Alumni Engagement had several accomplishments and goals achieved in FY 2022-23:

- The University of Kentucky exceeded \$273 million in gift receipts and commitments from over 32,000 donors
- Major gifts received include:
 - \$104.6 million from the Bill Gatton Foundation for the Martin-Gatton College of Agriculture, Food and Environment and scholarships
 - \$22.6 million from the Lighthouse Beacon Foundation in support of the Stanley and Karen Pigman College of Engineering
 - \$10 million pledge commitment by John Maze Stewart to the Gatton College of Business and Economics Finance Department for student and academic support
 - \$7.5 million from Joe and Kelly Craft to UK Athletics for Nutter Field House renovation
 - \$6 million from Mark Cannon for scholarships at the College of Medicine
 - \$3.2 million from Janice Brannon to support international student travel and equine research at the Martin-Gatton College of Agriculture, Food and Environment
- Other significant accomplishments include:
 - One Day for UK, the university's giving day celebration, raised over \$1.47 million from more than 3,000 donors
 - UK Alumni Career Services' Job Club Program celebrated its 10th year and 10,000th participant
 - Wildcat Network went from 2,133 users to 3,076 users, marking a 33 percent increase in registered users, with participants from 49 states, the District of Columbia and 14 countries
 - The UK Alumni Association initiated and celebrated 135 years of UK Women with several activities and events
 - The first Oral History Project led by the UK Alumni Association was conducted and completed

Philanthropy

PRESIDENT AREA

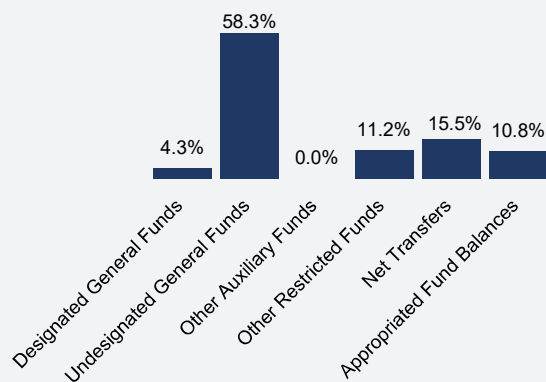
GOALS FOR FY 2023-24

- Complete the \$2.1 billion Kentucky Can Campaign goal by focusing on the campaign priorities below. The campaign has raised more than \$2.05 billion from more than 160,000 donors
- Provide 2,100 more LEADS Scholarships to reduce nearly \$60 million in unmet needs in Kentucky
- Finalize phase II donor commitment leveraged by Bucks for Brains support from the state budget totaling \$20 million with new private support commitments
- Launch a private support campaign for the Health Education Building capital project; declared a university fundraising priority
- Continue our organization's commitment to diversity and inclusion through outreach, programming and communication
- Continue frequent career engagement and recognize alumni achievements through programs and communications

Philanthropy

PRESIDENT AREA

FY 2023-24 Consolidated Revenues
by Percent

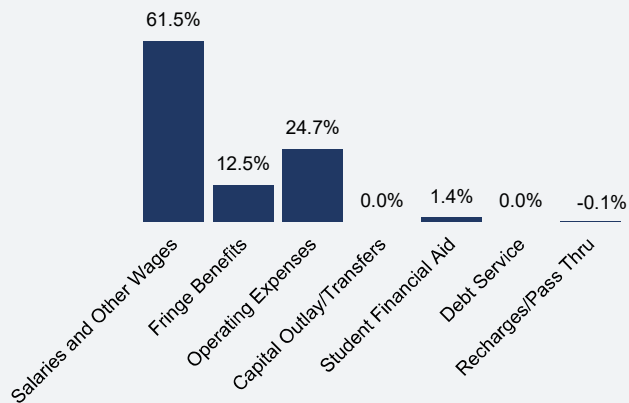


Regular Positions by FTE
Faculty
0.00
Staff
145.50

2023-24 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$868,600	\$0	\$0	\$868,600
Undesignated General Funds	11,829,000	0	0	11,829,000
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	2,265,400	2,265,400
Net Transfers	3,067,900	0	81,000	3,148,900
Appropriated Fund Balances	0	0	2,192,300	2,192,300
Total	\$15,765,500	\$0	\$4,538,700	\$20,304,200

FY 2023-24 Consolidated Expenses
by Percent



2022-23 Total Revised Expense Budget
\$9,187,800
2,461,900
5,393,200
0
219,700
0
(31,600)
\$17,231,000

2023-24 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$12,111,500	\$0	\$385,600	\$12,497,100
Fringe Benefits	2,445,500	0	83,900	2,529,400
Operating Expenses	1,449,800	0	3,573,900	5,023,700
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	276,100	276,100
Debt Service	0	0	0	0
Recharges/Pass Thru	(241,300)	0	219,200	(22,100)
Total	\$15,765,500	\$0	\$4,538,700	\$20,304,200

Student Success

PRESIDENT AREA

MISSION STATEMENT

Student Success will, from the time of early college outreach to graduation and beyond, support students in living lives of meaning and purpose. From a student-centered framework, our practice will be grounded in peer-reviewed literature, national best practices, and data-informed decision-making. Collaborating with the campus and community, Student Success will work through an equitable, holistic and inclusive lens, to support a diverse community of learners in achieving success.

UNIT DESCRIPTION AND SERVICES

The Office for Student Success is a central hub comprised of 25 units designed to comprehensively support students from recruitment through graduation. To ensure successful outcomes for students, units utilize expertise from trained professionals in a wide range of roles such as recruitment, admissions, financial aid, mental health and well-being, advising, coaching, events planning, targeted programming, and student affairs. Each unit is built into one of six key areas to strategically deploy student services:

- Enrollment Management
- Student Excellence
- Student Well-being
- Dean of Students
- Financial Stability
- Smart Campus

ORGANIZATION AT A GLANCE

- Kirsten Turner, vice president for student success
- Direct reports
 - Trisha Clement-Montgomery, dean of students
 - Grace Hahn, assistant vice president for finance and administration
 - Christine Harper, associate vice president for student success and chief enrollment officer

ORGANIZATION AT A GLANCE (cont.)

- Direct reports (cont.)
 - Tony Ralph, student services executive director
 - Carol Taylor, executive diversity and inclusion officer
 - Alycia Sullivan, executive assistant to the vice president for student success
 - Corrine Williams, associate vice president for student well-being
 - Dominick Williams, assistant vice president for strategy and enhancement
 - Marianne Young, assistant vice president for smart campus initiatives
- 97 Academic advisors with a dual reporting relationship
- Regular filled FTE in unit
 - 292.35 regular filled FTE

ACCOMPLISHMENTS

The Office for Student Success had several accomplishments and goals achieved in FY 2022-23:

- Provided the incoming class with a fully engaging experience, seeing a record Fall 2022 to Spring 2023 retention rate of 94.9 percent with the largest first-year class in UK's history
- Expanded health and well-being resources to best meet the student and broader campus needs in these areas, including launching two innovative units focused on triage and prevention services. This infrastructure included the introduction of a one-stop unit named Triage, Referral, Assistance, and Crisis Support (TRACS) and a new central prevention unit named Prevention, Outreach, and Wellness Education Resources (POWER). Additionally, Student Success partnered with TalkSpace, to provide all students with a broader variety of mental health service options. These units and services provide important scaffolding to best address students' health and well-being needs

Student Success

PRESIDENT AREA

ACCOMPLISHMENTS (cont.)

- The Student Community Resources and Services office, which serves UK's first-generation students, worked to develop and implement significant programming and services aimed at closing the first-generation achievement gap. This unit, in collaboration with UK International Student Services and the Stuckert Career Center, created the Explore First Program, a first-of-its-kind education abroad program focused on first-generation students and career development abroad. Additionally, UK sent a team from the Office for Student Success and IRADS to the first-ever NASPA First-Scholars conference, representing UK's deep investment in our role of serving first-generation students and our commitment to being a leader in the national landscape of this practice
- Contributed to the university's SACSCOC decennial accreditation process, supporting the collection, writing, and implementation of the off- and on-sight review processes
- In keeping with "taking care of our people", Student Success implemented a new staff well-being pilot. This pilot consisted of a collection of four key initiatives: memberships to campus recreation facilities, meal plans, vouchers for integrative medicine, and staff access to TalkSpace
- In collaboration with partners across campus, the Office for Student Success launched UK Invest, furthering the mission of ensuring students develop student's financial wellness

RESEARCH OVERVIEW

	SPONSORED RESEARCH AWARDS				
	2018-19	2019-20	2020-21	2021-22	2022-23
Governmental	\$312	\$326	\$338	\$498	\$343
Other	0	0	0	0	0
Total	\$312	\$326	\$338	\$498	\$343

In Thousands

GOALS FOR FY 2023-24

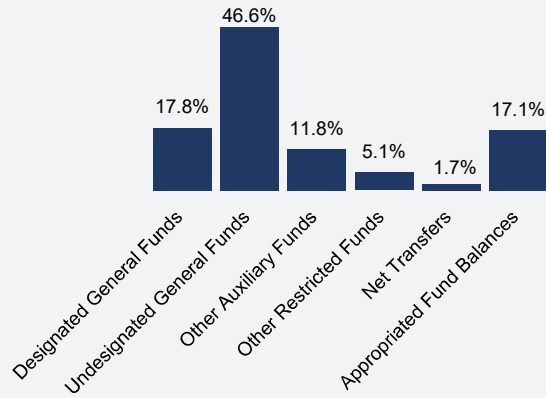
- Launch the UK Invests Initiative, through a phased approach, to all UK students
- Design top-of-class student services models in the Student Excellence and Financial Stability areas
- Increase the use of the federal work-study program to build greater access and accessibility to higher education
- Meet the goal of a 70 percent six-year graduate rate and target goal of 87 percent first-fall to second-fall retention

Student Success

PRESIDENT AREA

FY 2023-24 Consolidated Revenues

by Percent



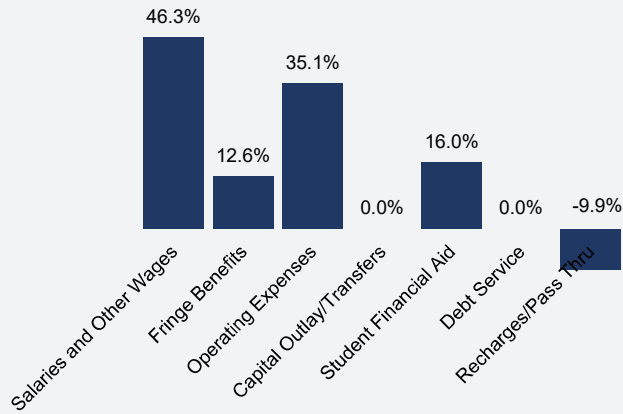
Regular Positions by FTE
Faculty
0.00
Staff
412.10

2023-24 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$8,825,400	\$0	\$0	\$8,825,400
Undesignated General Funds	23,153,200	0	0	23,153,200
Other Auxiliary Funds	0	5,839,500	0	5,839,500
Other Restricted Funds	0	0	2,513,000	2,513,000
Net Transfers	723,300	130,000	(100)	853,200
Appropriated Fund Balances	17,600	1,154,000	7,338,800	8,510,400
Total	\$32,719,500	\$7,123,500	\$9,851,700	\$49,694,700

FY 2023-24 Consolidated Expenses

by Percent



2022-23 Total Revised Expense Budget
\$23,040,700
6,331,800
14,386,800
0
6,334,900
0
(51,800)
\$50,042,400

2023-24 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$20,081,200	\$2,879,400	\$26,000	\$22,986,600
Fringe Benefits	5,386,500	846,600	8,200	6,241,300
Operating Expenses	11,941,300	3,397,500	2,117,700	17,456,500
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	251,000	0	7,699,800	7,950,800
Debt Service	0	0	0	0
Recharges/Pass Thru	(4,940,500)	0	0	(4,940,500)
Total	\$32,719,500	\$7,123,500	\$9,851,700	\$49,694,700

Martin-Gatton College of Agriculture, Food and Environment

PROVOST AREA

MISSION STATEMENT

The Martin-Gatton College of Agriculture, Food and Environment (MGCAFE) serves the people of the Commonwealth and across the world through education, outreach, service and research by finding solutions to improve lives today and creating a sustainable future.

We do this by:

- educating current and future leaders
- producing and disseminating knowledge through creative research and discovery
- promoting lifelong learning and strengthening Kentucky communities through applied knowledge

UNIT DESCRIPTION AND SERVICES

MGCAFE has three distinct and interrelated missions of teaching, research and extension in partnership with the U.S. Department of Agriculture. The college offers undergraduate, graduate and doctoral degrees; develops innovative solutions for 21st century challenges in food production, ranging from safety and security to environmental stewardship; agricultural and medical biotechnology; economic development and community health. Through its units, MGCAFE has statutory responsibilities to the Commonwealth: state research and extension, livestock research and diagnostics and regulatory functions for certain products.

ORGANIZATION AT A GLANCE

- Nancy Cox, PhD, dean
- Direct reports
 - Carmen Agouridis, associate dean for instruction
 - Orlando Chambers, associate dean for administration
 - James Matthews, associate dean for research
 - Brian Lee, associate dean for faculty resources, planning and assessment
 - Laura Stephenson, associate dean, director of extension
 - Antomia Farrell, associate dean for diversity

ORGANIZATION AT A GLANCE (cont.)

- Direct reports (cont.)
 - Tim West, director of operations, associate general counsel, and chief of staff
- Regular filled FTE in unit
 - 1,768.12 regular filled FTE
- 14 department chairs; eight directors
- 14 Academic Departments:
 - Undergraduate programs: 21 major degree programs including four large multidisciplinary programs; 11 minor degree programs; two certificate programs
 - Graduate programs: 13 master's degree programs; nine doctoral degree programs and six certificate programs
- Agricultural Experiment Station:
 - 9,000 acres in a statewide system of research farms
 - 14,000-acre Robinson Forest
- Research:
 - James B. Beam Institute for Kentucky Spirits
 - Kentucky Tobacco Research and Development Center
 - Robinson Center for Appalachian Resource Sustainability
 - Research and Education Center, Princeton
 - Veterinary Diagnostic Laboratory and UK Division of Regulatory Services
- Agricultural Cooperative Extension Service:
 - Statewide educational programs including agriculture and natural resources, 4-H youth development, family and consumer sciences and community and economic development
- Facilities and Administration:
 - The Arboretum – state botanical garden of Kentucky

Martin-Gatton College of Agriculture, Food and Environment

PROVOST AREA

ACCOMPLISHMENTS

The Martin-Gatton College of Agriculture, Food, and Environment had several accomplishments and goals achieved in FY 2022-23:

- In AY 2022-23, 69 percent of students were female, 58 percent in-state, 25 percent first generation, and 16 percent URM
- Received the largest-ever donation to the university from the Gatton Foundation
- Continued focus on improving facilities with renovation of the Cooper House completed, construction of the research/teaching space for the Beam Institute nearly complete, expansion of the Barnhart building soon to begin, and several other major constructions projects that will revamp south campus
- Broke ground on the new \$66 million USDA/ARS building on campus
- Made significant progress on the Research and Education Center rebuild from the 2021 tornado destruction
- Awarded more than \$3.9 million in college scholarships from 2017-2022. For FY 2021-22, more than 46 percent of URM applicants and more than 48 percent of first-generation applicants received funding
- Submitted over 320 proposals for funding, more than 15 percent of the total for the university
- Maintained \$47.7 million in extramural funding and grants
- Generated 576 refereed research publications

ENROLLMENT AND DEGREES AWARDED

	2019-20	2020-21	2021-22	2022-23
Undergraduate Enrollment	2,341	2,321	2,161	2,168
Undergraduate Degrees Awarded	544	522	457	489*
Graduate Enrollment	334	340	336	346
Graduate Degrees Awarded	115	80	109	100*

Note: Enrollment includes Fall semester only
* Preliminary

RESEARCH OVERVIEW

SPONSORED RESEARCH AWARDS

	2018-19	2019-20	2020-21	2021-22	2022-23
Governmental	\$40,436	\$39,042	\$38,437	\$38,561	\$30,410
Other	9,630	9,972	7,015	9,150	10,528
Total	\$50,066	\$49,014	\$45,452	\$47,711	\$40,938

In Thousands

ENGAGEMENT AND PUBLIC SERVICE

- The Cooperative Extension Service had more than 6.2 million contacts with individuals across the state during FY 2022-23
- Volunteers devoted over 195,000 hours to county programming, which includes teaching and leading programming, in FY 2022-23
- Enrolled a diverse set of youth in 4-H programs maintaining its status as one of the largest youth programs in the state
- Performed more than 3,100 facility inspections and 7,900 regulatory tests during FY 2022-23
- Conducted more than 289,000 tests on sick animals and 3,000 autopsies of horses, food and companion animals in FY 2022-23

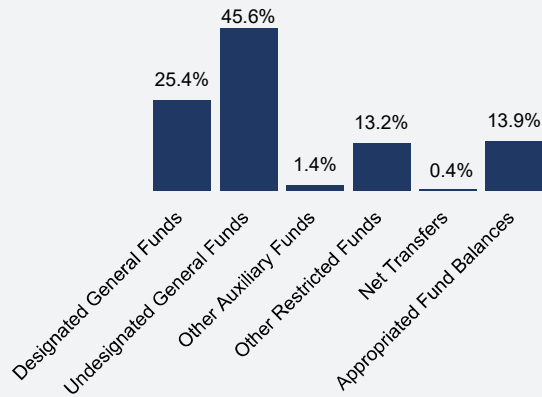
GOALS FOR FY 2023-24

- Prepare highly motivated and culturally adaptive graduates
- Recruit, develop and retain exceptional faculty and staff who are leaders in expanding knowledge to improve the quality of life and sustainability of the human and physical environment
- Demonstrate CAFE's commitment to diversity and inclusion to attract and retain students, staff and faculty and provide a culturally aware environment for successful engagement in a global society
- Produce innovative solutions through multidisciplinary collaborations
- Build state-of-the-art facilities equipped with cutting-edge technology
- Increase external grants and contracts funding by 20 percent

Martin-Gatton College of Agriculture, Food and Environment

PROVOST AREA

**FY 2023-24 Consolidated Revenues
by Percent**

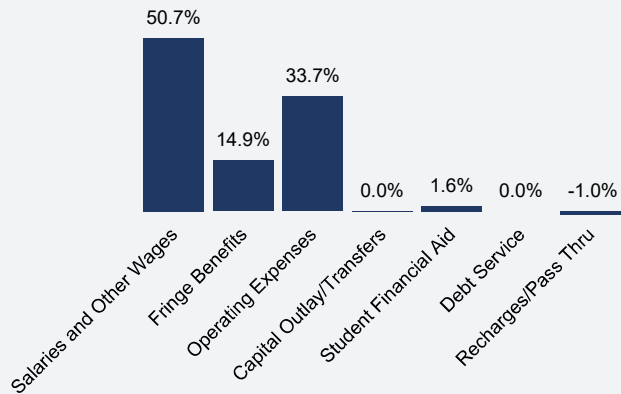


Regular Positions by FTE
Faculty
323.25
Staff
2,198.89

2023-24 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$55,347,700	\$0	\$0	\$55,347,700
Undesignated General Funds	99,381,600	0	0	99,381,600
Other Auxiliary Funds	0	3,127,000	0	3,127,000
Other Restricted Funds	0	0	28,735,000	28,735,000
Net Transfers	337,000	0	468,000	805,000
Appropriated Fund Balances	401,000	0	29,977,000	30,378,000
Total	\$155,467,300	\$3,127,000	\$59,180,000	\$217,774,300

**FY 2023-24 Consolidated Expenses
by Percent**



2022-23 Total Revised Expense Budget
\$107,317,900
31,765,300
66,335,600
75,200
3,202,200
0
(1,571,700)
\$207,124,500

2023-24 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$92,494,400	\$1,642,000	\$16,380,800	\$110,517,200
Fringe Benefits	31,487,200	335,400	646,000	32,468,600
Operating Expenses	31,549,000	3,130,800	38,627,200	73,307,000
Capital Outlay/Transfers	59,000	15,100	27,200	101,300
Student Financial Aid	0	0	3,498,800	3,498,800
Debt Service	0	0	0	0
Recharges/Pass Thru	(122,300)	(1,996,300)	0	(2,118,600)
Total	\$155,467,300	\$3,127,000	\$59,180,000	\$217,774,300

College of Arts and Sciences

PROVOST AREA

MISSION STATEMENT

The mission of the College of Arts and Sciences is to cultivate elevated student learning and experiences, advance innovative research and scholarship, and positively impact the lives of people in the Commonwealth, nation and world.

UNIT DESCRIPTION AND SERVICES

Encompassing the liberal arts disciplines of the humanities, social sciences and the mathematical and natural sciences, the college has a comprehensive and varied mission. The college is home to 19 academic departments that offer major degrees in 29 disciplines and 38 minors. With an annual undergraduate enrollment of more than 5,000, the college awards more than 1,100 baccalaureate degrees each academic year. Through its UK CORE course offerings, the college provides fundamental education to every undergraduate student at UK. The college teaches 85 percent of general education credit hours and almost half of all undergraduate credit hours at UK and produces the most doctoral degrees of any college at UK.

Research is also a primary mission. The college has 455 faculty members and more than 900 graduate students. The faculty were awarded \$21.5 million in external grant awards during 2021-2022 and the college produces the most doctoral degrees at UK, averaging 250 PhDs annually. These researchers also engage in collaborative projects with faculty in many other UK colleges.

The college offers many services to the citizens of Kentucky and there are more than 330 partnerships between Arts and Sciences departments and external stakeholders. The college is fundamentally committed to supporting diversity and building inclusivity on campus and throughout the state.

ORGANIZATION AT A GLANCE

- Ana Franco-Watkins, PhD, dean
- Direct reports
 - Jennifer Bradshaw, senior assistant dean for finance and administration
 - Scott Bradley, director of IT

ORGANIZATION AT A GLANCE (cont.)

- Direct reports (cont.)
 - Christia Brown, associate dean of inclusion
 - Jesse Hedge, assistant dean for undergraduate and international affairs
 - Sarah Lyon, senior associate dean of faculty and strategic initiatives
 - Mark Meier, associate dean for research and graduate education
 - Clayton Thyne, associate dean for academic affairs
 - Jay Young, assistant dean for facilities planning and management
- Regular filled FTE in unit
 - 587.25 regular filled FTE
- 19 department chairs; 11 interdisciplinary program directors
- 19 Academic Departments
- Undergraduate programs: 29 undergraduate degree programs; 38 undergraduate minors; seven undergraduate certificates
- Graduate programs: 18 doctoral degree programs; 28 master's degree programs; 11 graduate certificates

ACCOMPLISHMENTS

The College of Arts & Sciences has several accomplishments and goals achieved in FY 2022-23:

- Continued to address fiscal responsibility and align resources with our mission and vision
- Continued the assessment, revision, and innovation of degree programs to meet changing student needs
- Proposed new undergraduate degree programs in Data Science and a new PhD program in Linguistics was recently approved
- Continued to reallocate resources to increase graduate student stipends and to raise the salaries of all lecturers, full-time instructors and teaching postdoctoral scholars above a standardized baseline pay to increase equity and support the recruitment and retention of talented instructors

College of Arts and Sciences

PROVOST AREA

ACCOMPLISHMENTS (cont.)

- Continued to develop and offer faculty workshops on a diverse array of topics, including diversity and inclusion, professional development, mentoring and research proposal writing
- Engaged in a collaborative strategic planning process

ENROLLMENT AND DEGREES AWARDED

	2019-20	2020-21	2021-22	2022-23
Undergraduate Enrollment	5,918	5,950	5,643	5,299
Undergraduate Degrees Awarded	1,327	1,166	1,212	1,182*
Graduate Enrollment	915	876	887	853
Graduate Degrees Awarded	278	240	228	228*

Note: Enrollment includes Fall semester only
* Preliminary

RESEARCH OVERVIEW

	SPONSORED RESEARCH AWARDS				
	2018-19	2019-20	2020-21	2021-22	2022-23
Governmental	\$15,740	\$12,058	\$16,585	\$17,733	\$17,271
Other	3,333	3,536	3,067	3,749	4,493
Total	\$19,073	\$15,594	\$19,652	\$21,482	\$21,764

ENGAGEMENT AND PUBLIC SERVICE

The college continues to offer many services to the citizens of the Commonwealth. Faculty and students are involved in a broad range of projects and services, including:

- Service learning, internships, and engagement, through such activities as Community Map Shop
- High school student research opportunities in STEM disciplines, such as chemistry, biology and physics
- Clinical assistance offered through the Jesse G. Harris, Jr. Psychological Services Center
- Community-based internships and opportunities offered to Arts and Sciences students through the Lunsford Scholars Program
- Wildcats in the Capital program directed by Political Science faculty

GOALS FOR FY 2023-24

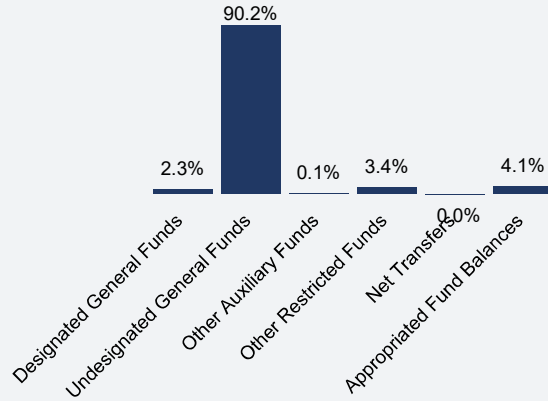
- Implement strategic plan
- Continue to expand the college's research mission
- Increase undergraduate retention and improve graduation rates
- Enhance the culture and practice of faculty and graduate student mentoring
- Recruit and retain outstanding faculty and staff
- Continued commitment to learning and working environments that are diverse, inclusive, and equitable for students, staff and faculty
- Strategic and sustainable growth as needed to meet undergraduate student interests and needs

College of Arts and Sciences

PROVOST AREA

FY 2023-24 Consolidated Revenues

by Percent



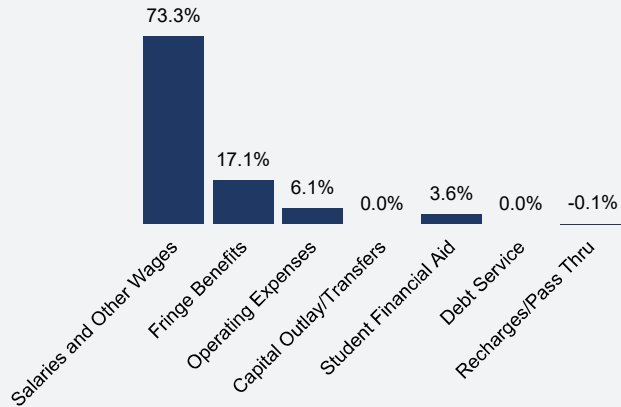
Regular Positions by FTE
Faculty
486.25
Staff
174.00

2023-24 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$2,025,900	\$0	\$0	\$2,025,900
Undesignated General Funds	79,352,800	0	0	79,352,800
Other Auxiliary Funds	0	70,400	0	70,400
Other Restricted Funds	0	0	2,976,000	2,976,000
Net Transfers	0	0	(26,400)	(26,400)
Appropriated Fund Balances	0	0	3,578,200	3,578,200
Total	\$81,378,700	\$70,400	\$6,527,800	\$87,976,900

FY 2023-24 Consolidated Expenses

by Percent



2022-23 Total Revised Expense Budget
\$62,622,500
15,489,600
5,170,700
0
2,610,200
0
(85,000)
\$85,808,000

2023-24 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$64,108,300	\$115,500	\$238,300	\$64,462,100
Fringe Benefits	15,042,500	30,200	0	15,072,700
Operating Expenses	2,227,900	35,300	3,084,700	5,347,900
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	3,204,800	3,204,800
Debt Service	0	0	0	0
Recharges/Pass Thru	0	(110,600)	0	(110,600)
Total	\$81,378,700	\$70,400	\$6,527,800	\$87,976,900

Gatton College of Business and Economics

PROVOST AREA

MISSION STATEMENT

The mission of the Gatton College of Business and Economics is to prepare graduates with the skills and knowledge they need to compete globally with the utmost integrity and professionalism. Through teaching, research and outreach, the Gatton College not only supports economic growth, but it has a direct, tangible influence on the lives of Kentucky's citizens and people around the world.

UNIT DESCRIPTION AND SERVICES

The Gatton College of Business and Economics has been accredited by the Association to Advance Collegiate Schools of Business (AACSB) International since 1926. Similarly, the accounting programs within the Von Allmen School of Accountancy have been accredited by AACSB International since 1988. The College is recognized among the top 30 public university business colleges in the United States according to published rankings of academic programs and faculty research productivity and impact.

ORGANIZATION AT A GLANCE

- Simon Sheather, PhD, dean
- Direct reports
 - Scott Kelley associate dean for faculty affairs,
 - Paul Childs associate dean for MBA and online programs,
 - Nancy Johnson associate dean for international affairs,
 - David Blackwell associate dean for professional graduate programs
 - John Pelozza associate dean for research
 - Jennifer Siebenthaler associate dean for undergraduate affairs
 - Christy Anderson, chief financial officer
 - Melissa Richards, chief of staff
- Regular filled FTE in unit
 - 181.50 regular filled FTE
- Four department chairs; seven directors
- Five academic departments and six research centers

ORGANIZATION AT A GLANCE (cont.)

- Undergraduate programs: six bachelor's degrees; four minor options; four certificate programs
- Graduate programs: Master of Business Administration (MBA) with three options; five dual degree MBA programs; five specialized master's programs; two PhD programs; two certificate programs

ACCOMPLISHMENTS

The Gatton College of Business and Economics had several accomplishments and goals achieved in FY 2022-23:

- The Department of Finance and Quantitative Methods was named after John Maze Stewart following a \$10M gift
- Gatton College is a founding member of the Business School Diversity, Equity and Inclusion Collaborative (BUSDEIC)
- More than 1,200 freshmen enrolled in the Gatton College of Business and Economics
- Faculty Staff Welcome Back Dinner was relaunched
- The College hosted the 10th Annual Supply Chain Forum
- Study Abroad programs were held in Austria, Kenya, London and Paris
- The Department of Economics hosted the Econ Games with 110 students participating from 12 universities

ENROLLMENT AND DEGREES AWARDED

	2019-20	2020-21	2021-22	2022-23
Undergraduate Enrollment	3,455	3,648	3,829	4,177
Undergraduate Degrees Awarded	913	932	986	1,055*
Graduate Enrollment	355	383	441	473
Graduate Degrees Awarded	244	221	258	258*

Note: Enrollment includes Fall semester only
* Preliminary

Gatton College of Business and Economics

PROVOST AREA

RESEARCH OVERVIEW

SPONSORED RESEARCH AWARDS

	2018-19	2019-20	2020-21	2021-22	2022-23
Governmental	\$1,751	\$2,383	\$563	\$692	\$527
Other	231	327	245	2,027	99
Total	\$1,982	\$2,710	\$808	\$2,719	\$626

- The Center for Business and Economic Research conducts research studies for federal, state and local government agencies, not-for-profit organizations and private industry
- The LINKS Center for Social Network Analysis promotes a social network perspective in the study and management of organizations through research, training, lectures and conferences
- The Kentucky Research Data Center is a collaboration between the University of Kentucky and the U.S. Census Bureau established by a grant from the National Science Foundation in 2016

ENGAGEMENT AND PUBLIC SERVICE

- The Don and Cathy Jacobs Executive Education Center works with organizations to design and develop professional executive education programs that address specific operational, performance and strategic needs
- The Von Allmen Center for Entrepreneurship supports UK's goal of strengthening Kentucky's economy through fostering entrepreneurship and commercialization of university research

GOALS FOR FY 2023-24

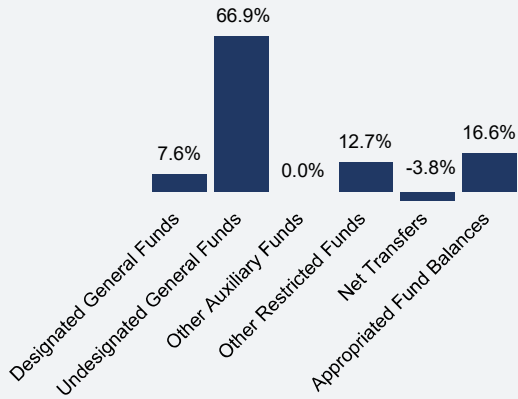
- Enhance the learning experience and career outcomes for all students
- Increase the academic quality by enhancing research
- Develop and support information systems and business processes to connect stakeholders
- Create an inclusive, diverse and connected culture
- Establish mutually beneficial, lifelong relationships with alumni

Gatton College of Business and Economics

PROVOST AREA

FY 2023-24 Consolidated Revenues

by Percent



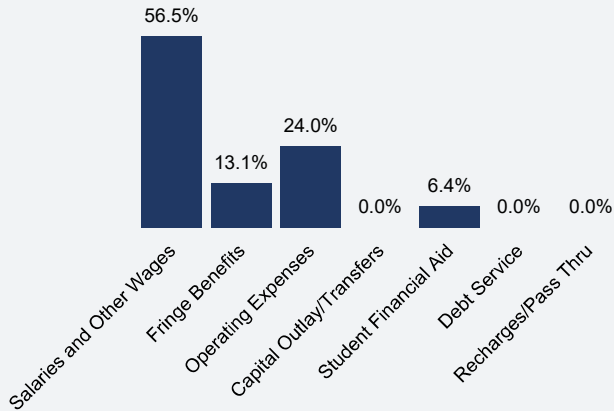
Regular Positions by FTE
Faculty
126.00
Staff
94.00

2023-24 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$3,577,700	\$0	\$0	\$3,577,700
Undesignated General Funds	31,618,600	0	0	31,618,600
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	6,006,600	6,006,600
Net Transfers	0	0	(1,793,900)	(1,793,900)
Appropriated Fund Balances	294,500	0	7,535,900	7,830,400
Total	\$35,490,800	\$0	\$11,748,600	\$47,239,400

FY 2023-24 Consolidated Expenses

by Percent



2022-23 Total Revised Expense Budget
\$25,014,700
5,938,200
12,585,700
0
2,563,800
0
0
\$46,102,400

2023-24 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$26,161,500	\$0	\$532,200	\$26,693,700
Fringe Benefits	6,128,400	0	69,500	6,197,900
Operating Expenses	3,117,900	0	8,221,600	11,339,500
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	83,000	0	2,925,300	3,008,300
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$35,490,800	\$0	\$11,748,600	\$47,239,400

College of Communication and Information

PROVOST AREA

MISSION STATEMENT

The College of Communication and Information's mission is to shape passions into professions and launches critical and innovative thinkers, creators and doers.

UNIT DESCRIPTION AND SERVICES

The College of Communication and Information has two schools, two departments and an interdisciplinary graduate program. More than 1,600 undergraduate majors and 350 graduate students are led by more than 80 full-time faculty, who also teach in the core curriculum.

ORGANIZATION AT A GLANCE

- Jennifer D. Greer, Ph.D., dean
- Direct reports
 - Brandi Frisby, senior associate dean
 - Don Helme, associate dean, research
 - Anthony Limperos, associate dean, graduate programs in communication;
 - Dave Arnett, director, UK debate
 - Kenny Blair, director, CI technology services
 - Ryan Craig, student media advisor
 - Catherine Hayden, communications manager
 - Tina Navis, assistant dean, finance
 - Megan Sizemore, chief of staff
- Regular filled FTE in unit
 - 126.00 regular filled FTE
- Two department chairs; two school directors; three assistant deans

ORGANIZATION AT A GLANCE (cont.)

- Academic units: Two schools (Journalism and Media, Information Science), two departments (Communication, Integrated Strategic Communication) interdisciplinary graduate program
 - Undergraduate: five major degree programs; six minor programs; three certificate programs
 - Graduate: three master's programs; one doctoral program; four certificate programs
- The Office of Student Media and Intercollegiate Debate

ACCOMPLISHMENTS

The College of Communication and Information had several achievements and goals achieved in FY 2022-23:

- Opened new student-focused space in Lucille Little Library, housing CI Student Success Center, the Office of the Dean, recruitment and retention offices, career services and student meeting space
- Began major renovation of Pence Hall to house two academic units and central operations; Continued planning for new studio/broadcasting facility near Rupp Arena, partnering with UK Athletics
- Launched an undergraduate minor in video game design and development, an online graduate certificate in integrated strategic communication and an undergraduate certificate in sports communication, media and promotion
- Nearly doubled our scholarship dollars awarded to CI students to more than \$120,000 in FY 2022-23
- Launched a redesigned student-centric CI website
- Recruited our largest-ever incoming first-time student undergraduate class, topping 430
- Restructured leadership team to include three assistant deans
- Two UK's student publications were finalists for The Associated Collegiate Press Pacemaker award

College of Communication and Information

PROVOST AREA

ACCOMPLISHMENTS (cont.)

- The Integrated Strategic Communication student Ad Team placed fourth in the 2022 National Student Advertising Competition
- Kentucky Debate was ranked in the top 16 entering the 2023 National Debate Tournament

ENROLLMENT AND DEGREES AWARDED

	2019-20	2020-21	2021-22	2022-23
Undergraduate Enrollment	1,604	1,623	1,553	1,699
Undergraduate Degrees Awarded	514	483	489	439*
Graduate Enrollment	344	391	412	352
Graduate Degrees Awarded	100	119	158	135*

Note: Enrollment includes Fall semester only

* Preliminary

RESEARCH OVERVIEW

	SPONSORED RESEARCH AWARDS				
	2018-19	2019-20	2020-21	2021-22	2022-23
Governmental	\$88	\$475	\$8	\$579	\$176
Other	56	43	97	298	197
Total	\$144	\$518	\$105	\$877	\$373

In Thousands

ENGAGEMENT AND PUBLIC SERVICE

- The Institute for Rural Journalism and Community Issues in the School of Journalism and Media hosted the National Summit on Journalism in Rural America in June 2022, hosting journalists from throughout the U.S. and Canada to discuss sustainability for local news. A follow up summit is scheduled for July 2023
- A CIS 112 Accelerated Composition and Communication class collaborated with the Lexington Public Library to bring experiential learning opportunities for students into the Lexington community
- ISC 497 Social Change Campaigns students created a social marketing campaign to assist Mission Health Lexington, a nonprofit organization that provides health care services to Fayette County residents living below the poverty line
- Two projects, one in the School of Information Science and one in Integrated Strategic Communication, funded through UK's United In True racial Equity (UNITE) Research Priority Area, studied community infrastructure and mental health messaging in Latinx communities

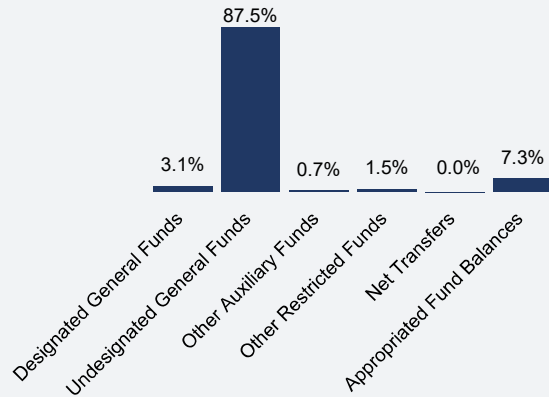
GOALS FOR FY 2023-24

- Increase external funding for scholarships (both in number and dollar amounts)
- Continue growing enrollment both for majors in the college and in our service to the UK Core curriculum and other programs
- Finalize new physical spaces in Pence Hall and in Central Bank Center

College of Communication and Information

PROVOST AREA

**FY 2023-24 Consolidated Revenues
by Percent**

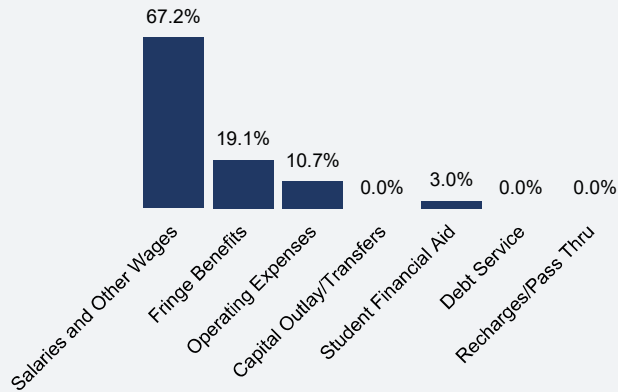


Regular Positions by FTE
Faculty
105.00
Staff
51.00

2023-24 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$542,000	\$0	\$0	\$542,000
Undesignated General Funds	15,282,200	0	0	15,282,200
Other Auxiliary Funds	0	115,000	0	115,000
Other Restricted Funds	0	0	264,000	264,000
Net Transfers	0	0	(1,700)	(1,700)
Appropriated Fund Balances	0	0	1,273,100	1,273,100
Total	\$15,824,200	\$115,000	\$1,535,400	\$17,474,600

**FY 2023-24 Consolidated Expenses
by Percent**



**2022-23
Total Revised
Expense
Budget**

Category	2022-23 Total Revised Expense Budget
Salaries and Other Wages	\$11,204,600
Fringe Benefits	3,256,500
Operating Expenses	2,105,800
Capital Outlay/Transfers	0
Student Financial Aid	440,000
Debt Service	0
Recharges/Pass Thru	0
Total	\$17,006,900

2023-24 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$11,750,900	\$0	\$0	\$11,750,900
Fringe Benefits	3,333,000	0	0	3,333,000
Operating Expenses	740,300	115,000	1,014,400	1,869,700
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	521,000	521,000
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$15,824,200	\$115,000	\$1,535,400	\$17,474,600

College of Dentistry

PROVOST AREA

MISSION STATEMENT

Advancements in patient care, education, research and community engagement, for the benefit of Kentuckians and beyond, are made possible by our college's scientifically oriented, technically capable and culturally sensitive oral health team.

UNIT DESCRIPTION AND SERVICES

The College of Dentistry offers a professional degree program leading to a Doctor of Medical Dentistry that prepares students to practice general dentistry. Disease prevention and diagnosis, patient care, use of auxiliaries, coordination of treatment with dental specialties and community involvement are emphasized. The college also offers postgraduate programs in: General Practice (residency), Oral and Maxillofacial Surgery (residency), Orofacial Pain (MS), Orthodontics (MS), Pediatric Dentistry (residency), Periodontology (MS), and Endodontics (certificate).

Additionally, the College of Dentistry has clinical practices in Oral and Maxillofacial Surgery (Residency), Periodontics, Orthodontics, General Practice Dentistry (residency), Student Clinic, Orofacial Pain, Pediatrics (Residency program), and Endodontics. These practices are located in the College of Dentistry Building, Kentucky Clinic, Turfland and eastern and western Kentucky.

ORGANIZATION AT A GLANCE

- Jeffrey Okeson, DMD, dean
- Direct Reports
 - Dolph Dawson, DMD, MS, MPH, chair, department of oral health practice
 - Melvyn Yeoh, MD, DMD, FACS, interim chair, department of oral health science
 - Luciana Shaddox, DDS, MS, PhD, associate dean for research
 - Emily Winfrey, DMD, associate dean for academic affairs
 - Kenneth Nusbacher, DMD, MHA, associate dean for clinical affairs
 - Craig Miller, DMD, MS associate dean for faculty affairs and development
 - Vicki Riddell, MPA, associate dean for administration and finance

ORGANIZATION AT A GLANCE (cont.)

- Regular filled FTE in unit
 - 273.50 regular filled FTE
- 74 full and part-time regular faculty
- 222 full and part-time regular staff
- Two academic departments and 13 divisions
 - Oral Health Practice
 - Oral Health Science
- Commission on Dental Accreditation (CODA) accredited programs: Pediatric Dentistry; Periodontics; DMD; General Practice Residency; Oral and Maxillofacial Surgery; Orofacial Pain; Orthodontics & Dentofacial Orthopedics; and Endodontics

ACCOMPLISHMENTS

The College of Dentistry had several accomplishments and goals achieved in FY 2022-23:

- Continued to enhance DMD student experiences with digital dentistry through all four years of the DMD program. UKCD provides a unique level of training and interaction with digital dentistry in comparison to other dental programs, helping graduates secure placement in dental practices and post-doctorate programs. In 2022, 63 percent (22 percent increase) of DMD Student Clinic crown cases were fabricated in the college's in-house digital lab from an intraoral scan
- UKCD formalized an agreement with a Federally Qualified Health Center (FQHC) in Bracken County helping to close a care gap in the country and surrounding area
- The Commission on Dental Accreditation (CODA) granted initial approval for a new endodontics specialty program set to accept three participants in fall 2023

College of Dentistry

PROVOST AREA

ENROLLMENT AND DEGREES AWARDED

	2019-20	2020-21	2021-22	2022-23
Undergraduate Enrollment	0	0	0	0
Undergraduate Degrees Awarded	0	0	0	0*
Graduate Enrollment	282	276	279	277
Graduate Degrees Awarded	80	64	69	74*

Note: Enrollment includes Fall semester only

* Preliminary

RESEARCH OVERVIEW

SPONSORED RESEARCH AWARDS

	2018-19	2019-20	2020-21	2021-22	2022-23
Governmental	\$1,535	\$512	\$467	\$2,173	\$2,795
Other	1,376	186	485	2	282
Total	\$2,900	\$698	\$952	\$2,175	\$3,077

In Thousands

ENGAGEMENT AND PUBLIC SERVICE

- Saturday Morning Clinics, offered approximately eight times per year, provide a means for underserved children to access oral health care
- The college supports various community health fair requests, Veteran's Administration Hospitals, Mission Lexington, and Remote Area Medical (RAM) events
- Continuing education courses offered to dental assistants, hygienists and dentists help maintain and expand upon the quality of dental health care in Kentucky. The college hosted 66 courses during 2022

GOALS FOR FY 2023-24

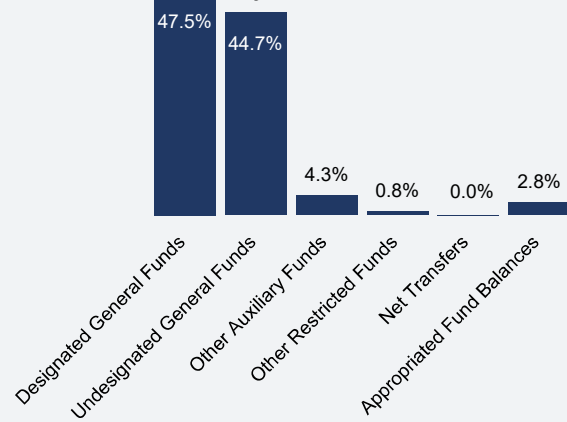
- Explore partnerships to enhance educational and clinical care opportunities available to UKCD learners and Kentuckians in need of oral health care
- Grow pathways to dentistry to support recruitment of a diverse group of future applicants
- Continue to expand the application of digital dentistry in curriculum and clinical care, with a focus on implants and dentures

College of Dentistry

PROVOST AREA

FY 2023-24 Consolidated Revenues

by Percent

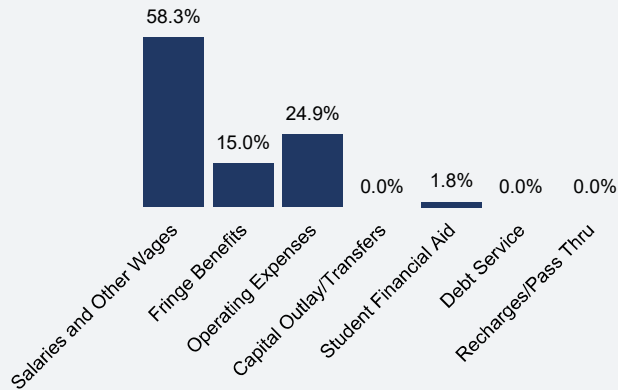


2023-24 Original Proposed Revenue Budget

Regular Positions by FTE	Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Faculty 101.30	Designated General Funds	\$18,973,600	\$0	\$0	\$18,973,600
	Undesignated General Funds	17,862,900	0	0	17,862,900
	Other Auxiliary Funds	0	1,723,700	0	1,723,700
	Other Restricted Funds	0	0	319,900	319,900
	Net Transfers	0	0	(2,100)	(2,100)
	Appropriated Fund Balances	10,000	61,000	1,028,700	1,099,700
Staff 349.55	Total	\$36,846,500	\$1,784,700	\$1,346,500	\$39,977,700

FY 2023-24 Consolidated Expenses

by Percent



2023-24 Original Proposed Expense Budget

2022-23 Total Revised Expense Budget	Category	General Funds	Auxiliary Funds	Restricted Funds	Total
\$21,931,300	Salaries and Other Wages	\$23,296,900	\$0	\$14,200	\$23,311,100
5,915,200	Fringe Benefits	6,007,800	0	3,600	6,011,400
10,632,700	Operating Expenses	7,191,800	1,784,700	960,200	9,936,700
0	Capital Outlay/Transfers	0	0	0	0
578,300	Student Financial Aid	350,000	0	368,500	718,500
0	Debt Service	0	0	0	0
0	Recharges/Pass Thru	0	0	0	0
\$39,057,500	Total	\$36,846,500	\$1,784,700	\$1,346,500	\$39,977,700

College of Design

PROVOST AREA

MISSION STATEMENT

The College of Design's mission is to inspire young talent through studio and classroom instruction, disseminate applied research to the Commonwealth and encourage exemplary service to the university and beyond.

UNIT DESCRIPTION AND SERVICES

The College of Design awards professional degrees in Architecture and Interior Design, supports scholarship and study in the fields of Historic Preservation and Urban Design, while placing a deliberate emphasis on diversity and inclusion in rural to urban and local to global environments. Our new Product Design program holds promise for student expansion for the college and extensive partnerships with industry and other disciplines across campus including immediate cross-listing of courses with the new undergraduate program in Biomedical Engineering. The College of Design is home to the School of Architecture (NAAB accredited), the School of Interiors (CIDA accredited), the Department of Historic Preservation and the Department of Product Design.

ORGANIZATION AT A GLANCE

- Ned Crankshaw, acting dean
- Direct reports
 - Lindsey Fay, associate dean of research
 - Liz Swanson, associate dean for student affairs
 - Lauren Hogsed, assistant dean of finance and administration
 - Azhar Swanson, assistant dean of student affairs
 - Jeffrey Johnson, acting director of the school of architecture
 - Helen Turner, director of the school of interiors
 - Doug Appler, chair of the department of historic preservation
 - Jon Mills, chair of the department of product design
- Regular filled FTE in unit
 - 47.00 regular filled FTE

ACCOMPLISHMENTS

The College of Design had several accomplishments and goals achieved in FY 2022-23:

- FY 2022-23 enrollment and FY 2023-24 applications are the highest on record for the College of Design and the year-to-year retention rate is the highest at the university
- In partnership with MGCAFE's Department of Landscape Architecture hosted the first collaborative design-centered career fair in the UK Gatton Student Center
- Renovations to the Gray Design Building are on schedule and expected to be completed in the coming year
- Invested in five new faculty members who will bring their perspectives into our programs in the fall 2023
- Faculty, students, and alumni of the School of Interiors gathered to celebrate the school's 50th Anniversary
- Four college faculty were selected for inaugural TEK Faculty Fellows awards

ENROLLMENT AND DEGREES AWARDED

	2019-20	2020-21	2021-22	2022-23
Undergraduate Enrollment	314	377	394	415
Undergraduate Degrees Awarded	59	79	71	68*
Graduate Enrollment	80	85	82	73
Enrollment Degrees Awarded	14	28	18	21*

Note: Enrollment includes Fall semester only

* Preliminary

College of Design

PROVOST AREA

RESEARCH OVERVIEW

SPONSORED RESEARCH AWARDS

	2018-19	2019-20	2020-21	2021-22	2022-23
Governmental	\$42	\$0	\$111	(\$2)	\$41
Other	5	35	108	0	14
Total	\$47	\$35	\$219	(\$2)	\$55

In Thousands

ENGAGEMENT AND PUBLIC SERVICE

- College of Design faculty exhibited work in many different venues, both locally and nationally. Additionally, and of note:
 - Associate Professor Liz Swanson was featured as the cover story for the April 2022 issue of Chevy Chaser magazine
 - Professor Patrick Lee Lucas published a new book, *“Athens on the Frontier: Grecian-Style Architecture in the Splendid Valley of the West, 1820-1860”*
 - Associate Professor Douglas Appler published the book *“The Many Geographies of Urban Renewal: New Perspectives on the Housing Act of 1949”* through Temple University Press

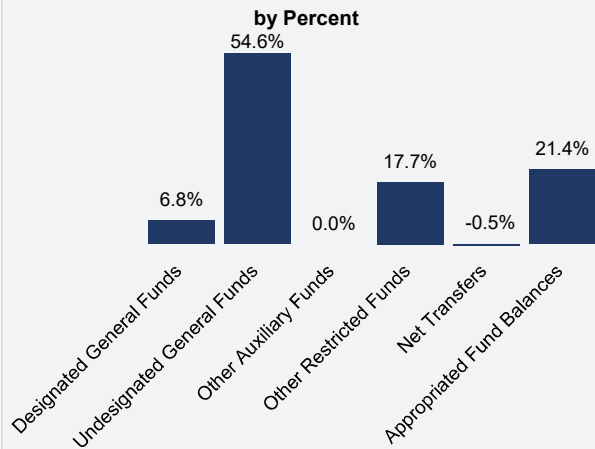
GOALS FOR FY 2023-24

- Welcome the fourth cohort of the undergraduate Product Design Program to achieve full enrollment since the program’s 2020 inception
- Continue to grow research and creative scholarship through industry and community partnerships with the College of Design
- Successfully transition into the Gray Design Building (formerly Reynolds), bringing together all four (4) College of Design academic departments and the MGCAFE Department of Landscape Architecture in one central space
- Expand the DES 100 – *Design in Your World* offering, a UK CORE course taught to non-Design majors to help undergraduate students “creatively experiment with the embedded practice of design as a basic human response for inhabitation, work, play and worship”

College of Design

PROVOST AREA

FY 2023-24 Consolidated Revenues



Regular Positions by FTE
Faculty
51.50
Staff
17.00

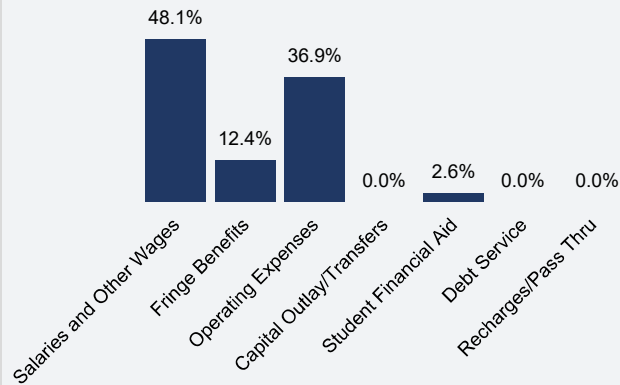
Category

Designated General Funds
Undesignated General Funds
Other Auxiliary Funds
Other Restricted Funds
Net Transfers
Appropriated Fund Balances

2023-24 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$743,800	\$0	\$0	\$743,800
Undesignated General Funds	6,010,600	0	0	6,010,600
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	1,953,200	1,953,200
Net Transfers	0	0	(50,600)	(50,600)
Appropriated Fund Balances	0	0	2,359,100	2,359,100
Total	\$6,754,400	\$0	\$4,261,700	\$11,016,100

FY 2023-24 Consolidated Expenses
by Percent



2022-23 Total Revised Expense Budget
\$4,773,200
1,314,500
1,258,800
0
201,500
0
0
\$7,548,000

Category

Salaries and Other Wages
Fringe Benefits
Operating Expenses
Capital Outlay/Transfers
Student Financial Aid
Debt Service
Recharges/Pass Thru

2023-24 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$4,925,100	\$0	\$373,800	\$5,298,900
Fringe Benefits	1,342,900	0	21,900	1,364,800
Operating Expenses	486,400	0	3,577,300	4,063,700
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	288,700	288,700
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$6,754,400	\$0	\$4,261,700	\$11,016,100

College of Education

PROVOST AREA

MISSION STATEMENT

The mission of the College of Education is to expand the knowledge of teaching and learning processes across a broad educational spectrum.

UNIT DESCRIPTION AND SERVICES

The University of Kentucky College of Education is committed to studying and helping solve the most critical education and health challenges of our time. This requires us as a college to prepare the next generation of teachers, leaders, and scholars to understand these issues. The college fosters a reflective practice and inquiry culture within a diverse community of students, faculty and staff. As part of a land-grant institution, the college prepares professionals for a variety of roles in educational settings and community agencies and provides leadership in the improvement of the education, health and well-being of citizens of the Commonwealth, the United States and the world.

We have nearly 2,400 students in more than 90 undergraduate, graduate and certificate programs in a wide range of fields, from teaching to counselor education, and from exercise science to sports leadership. Our graduates consistently receive top honors, and our students are taught by a breadth of experienced, well-respected, and highly recognized faculty, with backgrounds in a wide range of issues facing our society.

And while we reach far and wide, we are also committed to significantly impacting and improving the lives of Kentuckians as part of the Commonwealth's flagship, land-grant university. We serve our communities through high-quality teaching, research and engagement. We are very proud of our contributions to the state. Our faculty and students are involved in more than \$16 million in active research that directly impacts the education and well-being of Kentuckians in all 120 counties and many people worldwide.

ORGANIZATION AT A GLANCE

- Danelle Stevens-Watkins, PhD, acting dean
- Direct reports
 - Margaret Bausch, senior associate dean for research and graduate student success, early childhood, special education and counselor education
 - Margaret Mohr-Schroeder, senior associate dean of academic programs and partnerships, STEM education
 - Margaret Rintamaa, associate dean for undergraduate student success, curriculum and instruction
 - Kenneth Tyler, associate dean for inclusion and internationalization, educational, school and counseling psychology
 - April Lyons, assistant dean, finance
 - Mindy Ickes, acting assistant dean, research
 - Amy Spriggs, acting assistant dean, graduate student success
 - Mary Henderson, acting dean's assistant
- Regular filled FTE in unit
 - 186.25 regular filled FTE
- Seven department chairs; one director
- Seven academic departments
- Nine centers and initiatives
- Undergraduate programs: 10 teacher certification degree programs including three teacher certification degree programs offered in other colleges; six non-teacher certification degree programs; four certificate programs and two minor degree programs
- Graduate programs: 18 master's degree programs (including 27 specializations); three education specialist degree programs; 11 doctoral degree programs (including 27 specializations) and 19 certificate programs

College of Education

PROVOST AREA

ACCOMPLISHMENTS

The College of Education had several accomplishments and goals achieved in FY 2022-23:

- Option 6 teacher certification programs approved by the state in April 2023 for Early Childhood Education and STEM Education
- The UK Next Generation Scholars Program, a comprehensive dual credit program for high school students, continues to grow dramatically
- Graduate programs offered by the college were ranked in the top 50 among public institutions by U.S. News and World Report
- Continued increase in enrollment for undergraduate programs, especially by Students of Color
- The college continues to sustain efforts that support and encourage the promotion and infusion of faculty diversity, equity and inclusion across departments and programs nearing 22 percent faculty of color
- University approved of the undergraduate program in Sport Leadership – pending CPE approval in Fall 2023
- Successful transition of leadership to Acting Dean Stevens-Watkins – the first Black Female Scholar to lead the college and an esteemed and active researcher and leader
- Supported the College’s research infrastructure by creating a position that focuses just on research support and growth in the research helm

ENROLLMENT AND DEGREES AWARDED

	2019-20	2020-21	2021-22	2022-23
Undergraduate Enrollment	1,622	1,587	1,561	1,997
Undergraduate Degrees Awarded	418	400	357	356*
Graduate/Specialist Enrollment	749	841	773	757
Graduate Degrees Awarded	235	262	257	232*

Note: Enrollment includes Fall semester only
* Preliminary

RESEARCH OVERVIEW

	SPONSORED RESEARCH AWARDS				
	2018-19	2019-20	2020-21	2021-22	2022-23
Governmental	\$4,201	\$5,383	\$5,825	\$6,153	\$7,266
Other	4,145	399	402	843	4,010
Total	\$8,346	\$5,782	\$6,227	\$6,996	\$11,276

In Thousands

ENGAGEMENT AND PUBLIC SERVICE

- Student camps in STEM, Robotics and Chemistry which provide authentic hands-on STEM projects for more than 500 elementary, middle and high school students each summer
- Bright Pathways program began in Summer 2023 and is serving 12 rising 9th grade students who are at risk of not graduating high school. In partnership with FCPS, the students will earn up to 3 high school credits, have an on-campus residential experience, and connect with area businesses and industry on workforce development
- Offers professional development and support for approximately 100 school leaders each year through the statewide Leadership Academy offered by the Center for Next Generation Leadership
- Summer student teaching pilot program has enabled 8 elementary education majors to accelerate their time to degree by student teaching during the summer session. This has been made possible with partnerships between William Wells Brown, Harrison Elementary, Rise STEM Academy for Girls, and the central Kentucky YMCA Power Scholars Program
- Professional learning and development opportunities were offered throughout the year that featured prominent scholars and community leaders
- The UK START Program, funded by NIH, received the FCPS Golden Apple Service award in August 2023 in recognition of their support for creating opportunities for young people and professional learning for STEM teachers

College of Education

PROVOST AREA

GOALS FOR FY 2023-24

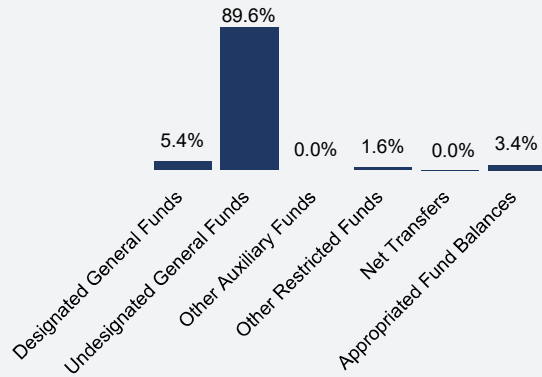
- Recommit to intellectual ambition through projects and initiatives focused on grant-making and researching cross-disciplinary issues facing society today
- Further develop an international strategy that invests in internal and external relationships
- Continue to foment a culture of inclusion that develops unique and innovative approaches for diversity, equity and inclusion among faculty, staff and students
- Innovate our educational programs to stimulate prestige, growth and revenue
- Integrate activities that foster greater interactions between the college's relationship-building activities, advancement and social media marketing

College of Education

PROVOST AREA

FY 2023-24 Consolidated Revenues

by Percent



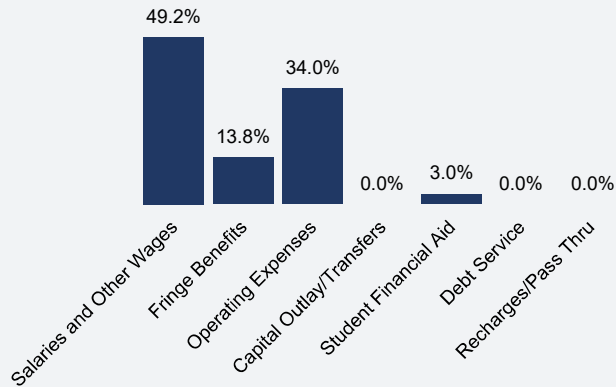
Regular Positions by FTE
Faculty
140.65
Staff
119.00

2023-24 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$1,299,100	\$0	\$0	\$1,299,100
Undesignated General Funds	21,529,300	0	0	21,529,300
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	376,500	376,500
Net Transfers	0	0	(2,900)	(2,900)
Appropriated Fund Balances	46,400	0	773,800	820,200
Total	\$22,874,800	\$0	\$1,147,400	\$24,022,200

FY 2023-24 Consolidated Expenses

by Percent



2022-23 Total Revised Expense Budget
\$12,721,500
3,479,000
8,382,800
8,500
633,700
0
154,400
\$25,379,900

2023-24 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$11,825,600	\$0	\$0	\$11,825,600
Fringe Benefits	3,321,600	0	0	3,321,600
Operating Expenses	7,727,600	0	431,200	8,158,800
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	716,200	716,200
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$22,874,800	\$0	\$1,147,400	\$24,022,200

Stanley and Karen Pigman College of Engineering

PROVOST AREA

MISSION STATEMENT

The Stanley and Karen Pigman College of Engineering's mission is to create a world that works by generating, transferring and preserving knowledge across the engineering disciplines, and by preparing professionals ready to sustain societal well-being.

UNIT DESCRIPTION AND SERVICES

The Stanley and Karen Pigman College of Engineering serves the Commonwealth of Kentucky, the United States and the world through education, research, outreach and services. This is accomplished through a highly networked academic ecosystem that prepares professionals for their future. The college enables discovery and purpose-driven research and creates clear pathways for innovation, understanding and collective ability to benefit society. The college offers degrees in Biomedical, Biosystems and Agricultural, Chemical and Materials, Civil, Computer Science, Computer Engineering Technology, Electrical and Computer, Lean Systems Engineering Technology, Mechanical and Aerospace Engineering and Mining Engineering. The Engineering Extended Campus Program in Paducah provides bachelor's degrees in Chemical Engineering and Mechanical Engineering. Research priorities in the college are aligned with Kentucky's current and emerging economic strengths.

ORGANIZATION AT A GLANCE

- Rudolph Buchheit, PhD, dean
- Direct reports
 - Mike Johnson, PhD, associate dean of undergraduate education and student services
 - Mike Renfro, PhD, associate dean of faculty affairs and facilities
 - John Balk, PhD, associate dean of research and graduate studies
 - Johné Parker, PhD, associate dean of diversity, equity and inclusion
 - Mary McBeath, CPA, assistant dean of finance and administration

ORGANIZATION AT A GLANCE (cont.)

- Regular filled FTE in unit
 - 330.30 regular filled FTE
- Eight department chairs; eight directors
- 10 academic departments across two campuses
- 10 centers and institutes
- Undergraduate programs: 13 degree programs with two minor degree options; six certificate programs
- Graduate programs: 13 master's degree programs (one online); 10 doctoral degree programs; eight graduate certificate programs

ACCOMPLISHMENTS

The Stanley and Karen Pigman College of Engineering had several accomplishments and goals achieved in FY 2022-23:

- Stanley and Karen Pigman Named College of Engineering with \$34.5 million gift and match
- Graduated first BCTCS Class to join UK College of Engineering, Technology Program in Fall of 2023
- Received new bus for Engineering Technology (Pigman donation)
- Woodland Glen III named in honor of Stanley and Karen Pigman
- \$1M NSF Engines Development Award - Game Change Innovation Engine grant awarded to UK and UT three engineering faculty involved (I.S. Jawahir, Fazleena Badurdeen and Larry Holloway)
- One Day for UK raised \$379,192.46 from 468 total gifts
- Continued promoting four new undergraduate programs: Biomedical Engineering, Computer Engineering Technology, Lean System Engineering Technology and Aerospace Engineering
- Research awards have increased by 60 percent since 2017, expanding the college's competitive strengths in human health, aerospace, advanced manufacturing, materials, energy and environmental sustainability

Stanley and Karen Pigman College of Engineering

PROVOST AREA

ACCOMPLISHMENTS (cont.)

- Peng "Edward" Wang was awarded NSF CARRER Award
- Graduated our first undergraduate class in Biomedical Engineering with 18 graduates

ENROLLMENT AND DEGREES AWARDED

	2019-20	2020-21	2021-22	2022-23
Undergraduate Enrollment	3,336	3,192	3,080	3,085
Undergraduate Degrees Awarded	605	628	583	662*
Graduate Enrollment	428	439	439	411
Graduate Degrees Awarded	143	89	117	114*

Note: Enrollment includes Fall semester only

* Preliminary

RESEARCH OVERVIEW

	SPONSORED RESEARCH AWARDS				
	2018-19	2019-20	2020-21	2021-22	2022-23
Governmental	\$21,210	\$20,800	\$25,611	\$40,842	\$33,879
Other	6,986	6,686	8,655	7,147	6,023
Total	\$28,196	\$27,486	\$34,266	\$47,989	\$39,902

In Thousands

ENGAGEMENT AND PUBLIC SERVICE

- Celebrate Engineer's Day every year. Students can meet with every department and participate in department specific activities
- Faculty members mentor high school students from around central Kentucky in hands-on projects in their research laboratories giving them a valuable introduction to the field
- Faculty regularly collaborate with industry finding innovative solutions to issues and thereby increasing profitability and preserving jobs

ENGAGEMENT AND PUBLIC SERVICE (cont.)

- Departments' seminar series are open to the public and feature renowned experts from around the world on topics encompassing all areas of engineering
- Faculty, staff, graduate and undergraduate students serve as judges at local, regional and state science fairs interacting with future engineers as well as educators
- Various student organizations participate in outreach activities at area schools to introduce students and parents to engineering
- Expanded our Transition to Engineering Program that provides high school students with the opportunity to receive hands-on engineering experiences and receive credit toward the engineering curricula at UK. 215 students participated from 14 high schools in Kentucky

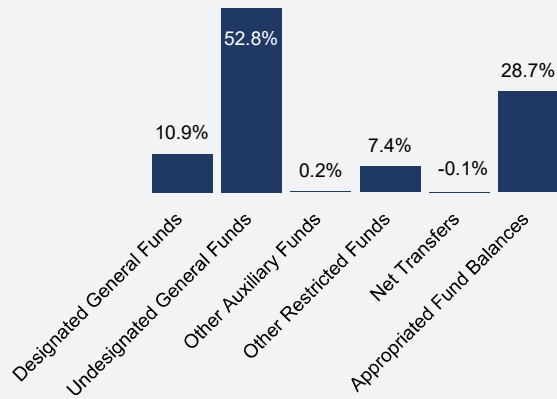
GOALS FOR FY 2023-24

- Continue fundraising and design of the Funkhouser building
- Elevate the national reputation of the college and the departments
- Grow newly created undergraduate academic programs and enrollment in Lean Systems Engineering Technology, Computer Engineering Technology, Biomedical Engineering and Aerospace Engineering
- Grow research awards and research expenditures by 10 percent compared to FY 2022-23
- Continue to offer and increase enrollment in our Transition to Engineering Program in selected high schools around the Commonwealth
- Develop a Computer Engineering Technology Program at our Paducah campus
- Expand outreach activities to introduce engineering to K-12 students and parents in the community
- Expand, renovate and modernize engineering facilities

Stanley and Karen Pigman College of Engineering

PROVOST AREA

**FY 2023-24 Consolidated Revenues
by Percent**

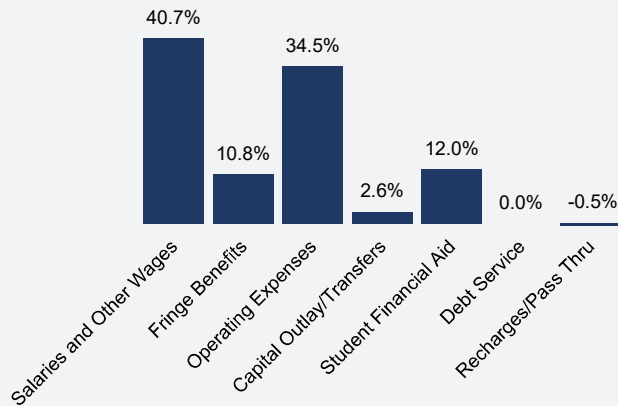


Regular Positions by FTE
Faculty
186.45
Staff
254.65

2023-24 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$6,927,200	\$0	\$0	\$6,927,200
Undesignated General Funds	33,517,100	0	0	33,517,100
Other Auxiliary Funds	0	154,200	0	154,200
Other Restricted Funds	0	0	4,696,700	4,696,700
Net Transfers	0	0	(40,300)	(40,300)
Appropriated Fund Balances	0	0	18,259,600	18,259,600
Total	\$40,444,300	\$154,200	\$22,916,000	\$63,514,500

**FY 2023-24 Consolidated Expenses
by Percent**



2022-23 Total Revised Expense Budget
\$24,644,400
6,653,800
19,509,900
0
7,892,800
0
(450,600)
\$58,250,300

2023-24 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$25,573,400	\$154,400	\$120,200	\$25,848,000
Fringe Benefits	6,772,000	37,000	27,100	6,836,100
Operating Expenses	8,092,400	297,500	13,527,800	21,917,700
Capital Outlay/Transfers	0	0	1,650,900	1,650,900
Student Financial Aid	6,500	0	7,590,000	7,596,500
Debt Service	0	0	0	0
Recharges/Pass Thru	0	(334,700)	0	(334,700)
Total	\$40,444,300	\$154,200	\$22,916,000	\$63,514,500

College of Fine Arts

PROVOST AREA

MISSION STATEMENT

The mission of the College of Fine Arts (CFA) is to engage in scholarly and creative research, artistic experimentation, performance, exhibition and teaching for the artistic and cultural education and benefit of students, the university, the Commonwealth and the world. The College of Fine Arts pursues excellence as it explores creativity, creative problem solving, analysis and discovery. Through this exploration the college reaches out to individuals to effect personal, economic and social change.

UNIT DESCRIPTION AND SERVICES

The College of Fine Arts expresses its commitment to the arts through dedication to teaching, scholarly research, artistic experimentation, outreach, performance and exhibition. In support of the University of Kentucky's flagship mission, the college offers the most comprehensive training and scholarship in the arts in the Commonwealth. During a typical year, CFA produces performance events and exhibits of artwork featuring the work of hundreds of students to audiences of thousands.

ORGANIZATION AT A GLANCE

- Mark W. Shanda, dean
- Direct reports
 - Beth Arnold, associate dean for assessment and student success
 - Rae Goodwin, associate dean for research/creative activities
 - Stan Pelkey, associate dean for data analytics and strategic analysis
 - Paula Sandford, assistant dean for finance
 - David Kaiser, assistant dean for student services
- Regular filled FTE in unit
 - 142.75 regular filled FTE
- Two department chairs; seven directors

ORGANIZATION AT A GLANCE (cont.)

- Four academic units consisting of the Department of Theatre and Dance, School of Art and Visual Studies, School of Music and Department of Arts Administration
- Two auxiliary units including the Singletary Center for the Arts and the UK Art Museum
- Undergraduate programs: 11 degree programs; 10 minor degree options; six certificate programs
- Graduate programs: 12 master's degree programs; three doctoral degree programs; six certificate programs

ACCOMPLISHMENTS

The College of Fine Arts had several accomplishments and goals achieved In FY 2022-23:

- Hosted more than 560,000 patrons back to campus to enjoy live concerts, theatrical productions, operas and art exhibitions
- Men's Chorus performed at Carnegie Hall
- Women's Chorus toured Italy
- Hosted over 500 high school students in the Governor's School of the Arts program
- Improved 1st year and 1st to 2nd year retention rates to over 97 percent
- Named the holder of the Arturo Sandoval Endowed Professor of Fiber Art – Crystal Gregory

ENROLLMENT AND DEGREES AWARDED

	2019-20	2020-21	2021-22	2022-23
Undergraduate Enrollment	878	826	832	811
Undergraduate Degrees Awarded	166	155	193	194*
Graduate Enrollment	223	271	264	255
Graduate Degrees Awarded	70	66	69	73*

Note: Enrollment includes Fall semester only

* Preliminary

College of Fine Arts

PROVOST AREA

RESEARCH OVERVIEW

	SPONSORED RESEARCH AWARDS				
	2018-19	2019-20	2020-21	2021-22	2022-23
Governmental	\$0	\$0	\$0	\$0	\$39
Other	0	0	0	4	180
Total	\$0	\$0	\$0	\$4	\$219

In Thousands

GOALS FOR FY 2023-24

- Activate the new Strategic Plan for the College of Fine Arts, based on our mission statement and our values
- Adaptation to the new reality of diminished financial resources with a continued abundance of faculty and staff talent

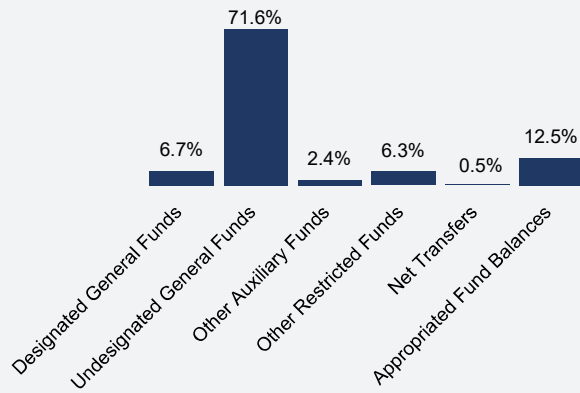
ENGAGEMENT AND PUBLIC SERVICE

- Expanded model program in Living Learning Program in Holmes Hall to support creative students
- Expanded pre-event open hours at the UK Art Museum
- Partnered with the Alumni Association and OperaLex to host over 400 persons at a pre-production “tailgate” prior to the 31st anniversary run of It’s A Grand Night for Singing
- Invested in digital audio/video technology to provide a platform for capturing concerts, productions and performances, releasing more than 60 events to the public, viewed by more than 5,000 individuals from all 50 states and more than 20 countries

College of Fine Arts

PROVOST AREA

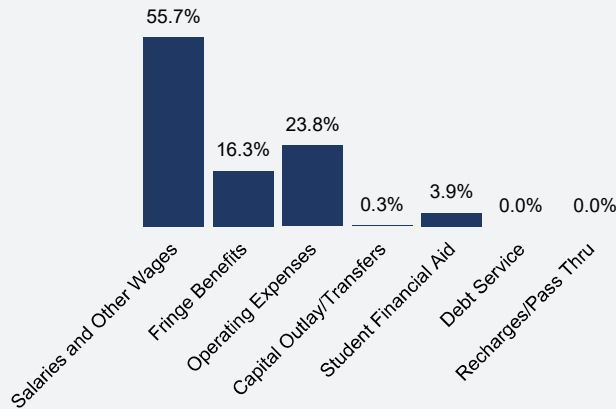
**FY 2023-24 Consolidated Revenues
by Percent**



2023-24 Original Proposed Revenue Budget

Regular Positions by FTE	Category	2023-24 Original Proposed Revenue Budget			
		General Funds	Auxiliary Funds	Restricted Funds	Total
Faculty 123.00	Designated General Funds	\$1,464,900	\$0	\$0	\$1,464,900
	Undesignated General Funds	15,677,600	0	0	15,677,600
	Other Auxiliary Funds	0	532,000	0	532,000
	Other Restricted Funds	0	0	1,379,100	1,379,100
	Net Transfers	110,000	0	(7,100)	102,900
	Appropriated Fund Balances	0	192,600	2,553,500	2,746,100
Staff 52.75	Total	\$17,252,500	\$724,600	\$3,925,500	\$21,902,600

**FY 2023-24 Consolidated Expenses
by Percent**



2022-23 Total Revised Expense Budget
\$11,518,300
3,324,100
5,542,600
45,000
758,000
0
0
\$21,188,000

2023-24 Original Proposed Expense Budget

Category	2023-24 Original Proposed Expense Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$11,724,200	\$459,600	\$26,300	\$12,210,100
Fringe Benefits	3,432,600	124,900	7,100	3,564,600
Operating Expenses	2,040,700	140,100	3,030,700	5,211,500
Capital Outlay/Transfers	55,000	0	0	55,000
Student Financial Aid	0	0	861,400	861,400
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$17,252,500	\$724,600	\$3,925,500	\$21,902,600

College of Health Sciences

PROVOST AREA

MISSION STATEMENT

The mission of the University of Kentucky College of Health Sciences (CHS) is to help the people of the Commonwealth of Kentucky and beyond attain the highest level of health possible. We fulfill our mission by educating the next generation of health care practitioners through education, innovative research, healing and compassionate care.

UNIT DESCRIPTION AND SERVICES

CHS has a distinguished history of preparing students for successful careers in the health sciences. We offer undergraduate and graduate degrees, as well as minor and certificate options, across nine health sciences disciplines. We are dedicated to educating frontline entry-level practitioners for the allied health disciplines in our college, as well as educating the clinical, educational and research leaders of tomorrow.

ORGANIZATION AT A GLANCE

- Scott Lephart, PhD, dean
- Direct reports
 - Karen Badger, PhD, MSW, associate dean of academic affairs and undergraduate education
 - Janice Kuperstein, PhD, PT, MEd, FNAP, associate dean for faculty advancement and clinical engagement
 - Denise McCarthy, assistant dean of operations
 - Brian Noehren, PhD, PT, FACSM, interim associate dean for research
- Regular filled FTE in unit
 - 156.20 regular filled FTE
- Five department chairs
- Nine health sciences disciplines; five academic departments
- Undergraduate programs: four-degree programs, one minor degree, three certificate programs

ORGANIZATION AT A GLANCE (cont.)

- Graduate programs: three master's degree programs, one collaborative master's degree program with the College of Medicine, two doctoral degree programs, two certificate program

ACCOMPLISHMENTS

The College of Health Science had several accomplishments and goals achieved in FY 2022-23:

- Graduated first two cohorts in the Athletic Training professional Master of Science program
- College enrollment increased 9 percent and retention held steady at 87 percent
- Moved forward with planning to utilize new space within the Health Education Building (with three other colleges) and in the Multi-Disciplinary Science Building
- Human Health Sciences recruited its largest class to date, with 240 incoming freshman
- Physician Assistant (PA) Studies named No. 20 PA program in country by U.S. News and World Report
- 1st cohort of UK HealthCare Clinical Leadership Management (CLM) online students graduated
- Grant expenditures in FY 2022-23 (YTD) exceeded \$7.4 million, a 246 percent increase from just a decade ago

College of Health Sciences

PROVOST AREA

ENROLLMENT AND DEGREES AWARDED

	2019-20	2020-21	2021-22	2022-23
Undergraduate Enrollment	921	804	894	1,046
Undergraduate Degrees Awarded	225	202	215	227*
Graduate Enrollment	440	442	437	418
Graduate Degrees Awarded	175	166	164	166*

Note: Enrollment includes Fall semester only

* Preliminary

RESEARCH OVERVIEW

	SPONSORED RESEARCH AWARDS				
	2018-19	2019-20	2020-21	2021-22	2022-23
Governmental	\$3,651	\$5,864	\$3,566	\$10,725	\$8,546
Other	1,219	1,095	733	557	577
Total	\$4,870	\$6,959	\$4,299	\$11,282	\$9,123

In Thousands

ENGAGEMENT AND PUBLIC SERVICE

- Organized donations of repurposed medical equipment for flooding victims in Kentucky
- Physical Therapy students continued to provide volunteer services through the Samaritan's Touch Clinic
- Faculty and students continued participation in Shoulder to Shoulder Global trips to Ecuador
- 25 students inducted into Diversity Healthcare Program

ENGAGEMENT AND PUBLIC SERVICE (cont.)

- Graduated students in Summer Bridge initiative, which teaches underrepresented students about CHS
- Created first Faculty Learning Community for Scholarship of Teaching and Learning
- CHS, Education awarded \$1.1 million grant to study firefighter injuries

GOALS FOR FY 2023-24

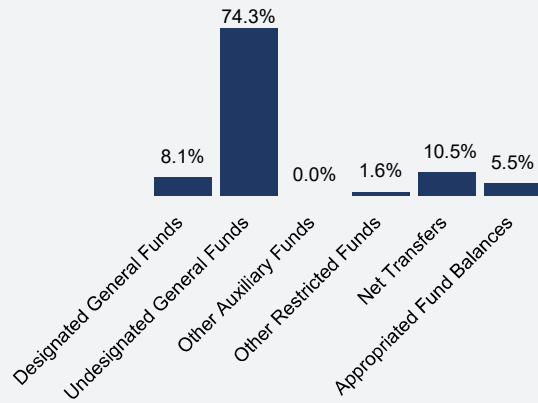
- Increase enrollment and graduation rates based on demand for our programs
- Increase and diversify our research funding
- Increase recruitment of underrepresented minority students, faculty and staff
- Increase marketing and visibility of our experts and certain disciplines
- Continue to develop the next generation of healthcare professionals to meet the growing need in the Commonwealth

College of Health Sciences

PROVOST AREA

FY 2023-24 Consolidated Revenues

by Percent



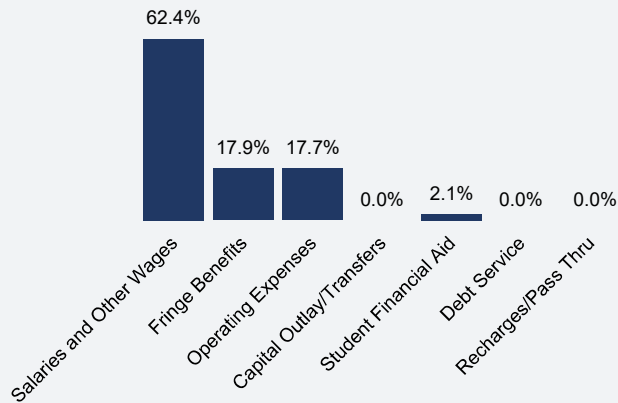
Regular Positions by FTE
Faculty
91.00
Staff
121.95

2023-24 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$1,498,700	\$0	\$0	\$1,498,700
Undesignated General Funds	13,800,800	0	0	13,800,800
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	299,600	299,600
Net Transfers	1,962,000	0	(5,500)	1,956,500
Appropriated Fund Balances	43,300	0	976,800	1,020,100
Total	\$17,304,800	\$0	\$1,270,900	\$18,575,700

FY 2023-24 Consolidated Expenses

by Percent



2022-23 Total Revised Expense Budget
\$10,716,800
3,173,900
3,370,200
0
341,800
0
0
\$17,602,700

2023-24 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$11,552,200	\$0	\$30,400	\$11,582,600
Fringe Benefits	3,317,300	0	0	3,317,300
Operating Expenses	2,435,300	0	849,800	3,285,100
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	390,700	390,700
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$17,304,800	\$0	\$1,270,900	\$18,575,700

J. David Rosenberg College of Law

PROVOST AREA

MISSION STATEMENT

The J. David Rosenberg College of Law's mission is to strive to be an outstanding public law school by preparing students to be lawyers and leaders to serve the country and the Commonwealth, producing widely recognized legal scholarship and contributing to the advancement of justice. The J. David Rosenberg College of Law engages in rigorous academic instruction by nationally renowned faculty and commits to the success of its students while furthering its mission of enhancing the public's understanding of legal issues and engaging in law reform.

UNIT DESCRIPTION AND SERVICES

The J. David Rosenberg College of Law, founded in 1908, is celebrating 115 years of service to the Commonwealth of Kentucky. We are proud to have provided legal education to many of Kentucky's leaders and outstanding lawyers and believe that our current students will join the ranks of those who have helped to better this state. We prepare our graduates to be ethical members and leaders of the legal profession, commonwealth and nation who are dedicated to the highest standards of excellence, and professionalism. As scholars, we engage in robust exploration and dissemination of ideas examining the law, legal institutions, and the role of law in society at all levels. As engaged citizens of the Commonwealth's premier land-grant university, we serve our community and the profession by enhancing public understanding of law, engaging in law reform, delivering continuing legal education and providing legal services to the indigent.

ORGANIZATION AT A GLANCE

- Mary J. Davis, JD, dean
- Direct reports
 - Jennifer Bird-Pollan, associate dean for academic affairs
 - Susan Steele, associate dean of career development
 - Danny Murphy, senior assistant dean of community engagement and operations/chief diversity officer
 - Vanessa Metzgar, assistant dean of finance and administration
 - David Wright, assistant dean of student services

ORGANIZATION AT A GLANCE (cont.)

- Regular filled FTE in unit
 - 55.75 regular filled FTE
- Nine directors
- Graduate programs: Juris Doctor degree and five dual degree programs which are offered in partnership with UK colleges (JD/MBA, JD/MPA, JD/MA, JD/MPH and JD/MHA)
- 16 clinics and externships
- Two student-run law journals
- Numerous nationally competitive trial and appellate advocacy programs

ACCOMPLISHMENTS

The J. Rosenberg College of Law had several accomplishments and goals achieved in FY 2022-23:

- Ranked the 6th Best Value Law School by National Jurist Magazine in 2022 and a top 35 public law school in US News & World Report in 2023. Our overall US News rank in 2023 is 60, up from 67 in 2022
- Faculty members and student-run journals hosted national conferences on election law (in conjunction with the Kentucky Law Journal), and recent US Supreme Court administrative law decisions (with the Kentucky Journal of Agriculture, Equine, and Natural Resources Law). Law's faculty dominates the national discussion of such issues as election law and policy, opioid litigation and policy and scope of federal executive privilege
- Hired seven new faculty to support criminal law, civil procedure, legal research and writing, health and family law
- Faculty members produced more than 100 faculty research publications including top law journals, law texts, and a variety of media in areas such as criminal justice, commercial law, economics of law and taxation and intellectual property law
- Co-Hosted National Undergraduate Moot Court Competition Regionals with Berea College involving students from across the country. Have been asked to host the National Finals of this competition in 2023-24

J. David Rosenberg College of Law

PROVOST AREA

ACCOMPLISHMENTS (cont.)

- Launched the Pete Perlman Lessons in the Law for the Public in April 2023, a new free public service education initiative to explain the legal system to members of the community, including such subjects as the Kentucky court system, the criminal and civil justice systems, and famous Kentucky cases

ENROLLMENT AND DEGREES AWARDED

	2019-20	2020-21	2021-22	2022-23
Undergraduate Enrollment	0	0	0	0
Undergraduate Degrees Awarded	0	0	0	0*
Graduate Enrollment	347	363	366	389
Graduate Degrees Awarded	108	135	82	133*

Note: Enrollment includes Fall semester only

* Preliminary

RESEARCH OVERVIEW

	SPONSORED RESEARCH AWARDS				
	2018-19	2019-20	2020-21	2021-22	2022-23
Governmental	\$0	\$0	\$0	\$0	\$20
Other	0	100	0	0	0
Total	\$0	\$100	\$0	\$0	\$20

In Thousands

ENGAGEMENT AND PUBLIC SERVICE

The college participates in programs such as:

- Volunteer Income Tax Assistance — a clinic that provides free tax return preparation for income-qualifying individuals
- Street Law Program — a program offered at two local high schools in fall and spring semesters where law students teach areas of law such as landlord/tenant, employment, child custody/visitation and criminal (juvenile) law. Hosted a Street Law for a Day program for over 120 high school students to learn about the law and law school admissions
- Eastern Kentucky Spring Break — a program where students provide pro bono legal services for Appalachian citizens
- John D. Heyburn II Initiative for Excellence in the Federal Judiciary Jurist-in-Residence Program with Judge Sri Srinivasan, United States Court of Appeals for the District of Columbia Circuit

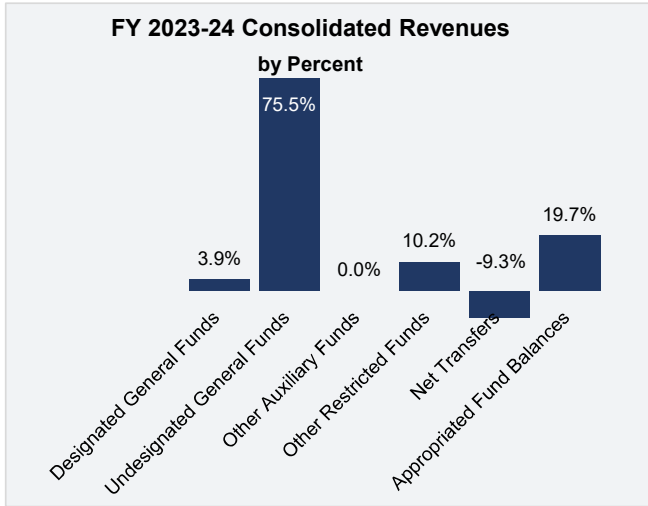
GOALS FOR FY 2023-24

- Continue deployment of the J. David Rosenberg Endowment for faculty and student support and enrichment programming
- Create non-JD programming opportunities such as certificates in legal studies for graduate and undergraduate students or post-JD enhancement certificates
- Expand community engagement on issues of civics and legal system education for the public
- Actively engage in legal and policy reform discussions related to social justice and equity, enhance efforts toward greater inclusivity, belonging and well-being for students, faculty and staff
- Hire three new faculty and recruit talented students
- Continue philanthropy efforts to support student scholarships and capital campaign

J. David Rosenberg College of Law

PROVOST AREA

FY 2023-24 Consolidated Revenues

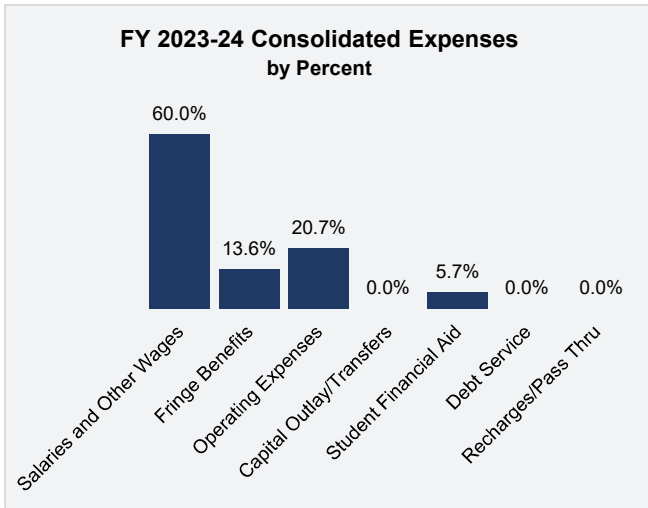


Regular Positions by FTE
Faculty
38.00
Staff
34.75

2023-24 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$550,500	\$0	\$0	\$550,500
Undesignated General Funds	10,630,200	0	0	10,630,200
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	1,436,900	1,436,900
Net Transfers	0	0	(1,314,900)	(1,314,900)
Appropriated Fund Balances	0	0	2,780,100	2,780,100
Total	\$11,180,700	\$0	\$2,902,100	\$14,082,800

FY 2023-24 Consolidated Expenses
by Percent



2022-23 Total Revised Expense Budget
\$7,888,500
1,879,000
3,174,200
1,581,900
764,900
0
0
\$15,288,500

2023-24 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$7,667,200	\$0	\$786,000	\$8,453,200
Fringe Benefits	1,910,700	0	0	1,910,700
Operating Expenses	1,602,800	0	1,315,500	2,918,300
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	800,600	800,600
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$11,180,700	\$0	\$2,902,100	\$14,082,800

College of Medicine

PROVOST AREA

MISSION STATEMENT

The mission of the College of Medicine is to foster an inclusive environment that provides excellence in education, equitable health care and transformative research to improve the health and wellness of Kentuckians.

UNIT DESCRIPTION AND SERVICES

The College of Medicine provides innovative, high-quality education through its nationally recognized curriculum, emphasizing early clinical experiences, continuity as a guiding principle, integration of the basic and clinical sciences and innovative teaching and learning methods such as small-group tutorials, standardized patients, computer-assisted instruction, clinical training models, interactive lectures and laboratory exercises.

ORGANIZATION AT A GLANCE

- Charles “Chipper” Griffith, MD, MSPH, dean
- Direct reports
 - Becky Dutch, vice dean for research
 - Na'Tasha Evans, vice dean for diversity, equity and inclusion
 - Lauren Greathouse, senior director of communications
 - Katherine McKinney, senior associate dean for graduate medical education (GME)
 - Beth Garvy, senior associate dean for biomedical education
 - Stephanie White, senior associate dean for medical student education
 - Lisa Williams, associate dean for wellness and well-being
 - Jenni Decker, philanthropy executive director
 - Roxie Allison, associate chief financial officer
- Regular filled FTE in unit
 - 3,055.56 regular filled FTE
- 25 department chairs; 13 directors

ORGANIZATION AT A GLANCE (cont.)

- Four areas (Administrative, Basic Science, Centers and Clinical) with 40 departments and a total of 61 divisions
- Four campuses – Lexington, Bowling Green, Northern Kentucky and the Rural Physician Leadership Program in Morehead
- 25 academic departments
 - Three medical degree programs (one MD and two combined degrees)
 - Nine PhD programs
 - Five Master's degree programs
 - Five graduate certificate programs
 - One undergraduate certificate program

ACCOMPLISHMENTS

The College of Medicine had several accomplishments and goals achieved in FY 2022-23:

- Celebrated the first Match Day at the UK College of Medicine-Northern Kentucky Campus and graduated the inaugural class, making the Class of 2023 the largest-ever graduating class at the college
- Launched the Graduate Medical Education Emerging Leaders program, offering chief residents and fellows a professional development opportunity so they are well prepared for their leadership role
- Celebrated the second annual Mission, Vision, Pillar and Enabler award winners, recognizing individuals in the college who have made exceptional contributions that embody the college's current strategic plan
- Received the 2022 Health Professions Higher Education Excellence in Diversity (HEED) Award from INSIGHT Into Diversity magazine, the oldest and largest diversity-focused publication in higher education. This was the first time the UK College of Medicine received this award

College of Medicine

PROVOST AREA

ENROLLMENT AND DEGREES AWARDED

	2019-20	2020-21	2021-22	2022-23
Undergraduate Enrollment	0	0	0	0
Undergraduate Degrees Awarded	0	0	0	0*
Graduate Enrollment	910	1,021	1,083	1,126
Graduate Degrees Awarded	208	199	239	271*

Note: Enrollment includes Fall semester only
* Preliminary

RESEARCH OVERVIEW

SPONSORED RESEARCH AWARDS

	2018-19	2019-20	2020-21	2021-22	2022-23
Governmental	\$171,590	\$174,254	\$196,065	\$161,417	\$166,521
Other	30,660	26,668	36,708	38,109	45,328
Total	\$202,250	\$200,922	\$232,773	\$199,526	\$211,849

In Thousands

ENGAGEMENT AND PUBLIC SERVICE

In addition to a broad range of clinical services, College of Medicine faculty, staff and students are actively involved in the community through various programs such as:

- Salvation Army Clinic — a free clinic run by UK medical students
- Women in Medicine and Science — a program focused on mentoring and career development of women faculty
- The CCRU (Compassionate Care Reaching yoU) Club is a medical-student-run organization at the UK College of Medicine-Northern Kentucky Campus that serves to provide compassionate, accessible medical care to the underserved population in Northern Kentucky
- MedPRIDE — a student organization in the College of Medicine that aims to increase awareness of the needs and concerns of LGBTQ+ patients

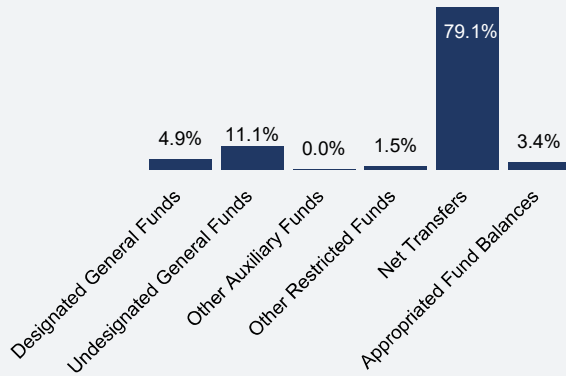
GOALS FOR FY 2023-24

- Training for Kentucky and beyond: Continue to train physicians in and for Kentucky and address the national shortage of physicians in healthcare
- Translation to advanced care: Continue to transition our large body of research to further clinical care
- Aspirational research growth: Continue to increase team research and reputation further with greater national impact changing standards of health care, health and well-being

College of Medicine

PROVOST AREA

**FY 2023-24 Consolidated Revenues
by Percent**

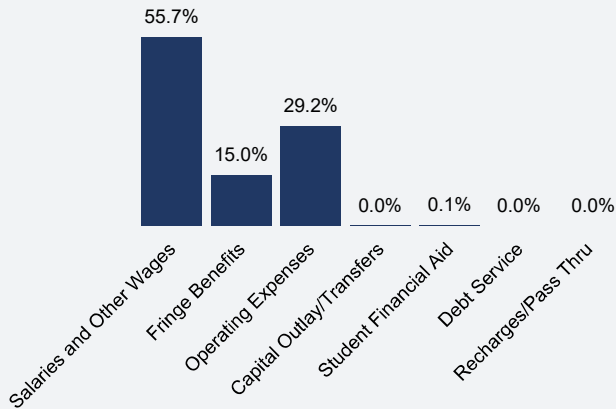


Regular Positions by FTE
Faculty 1,775.75
Staff 2,958.59

2023-24 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$29,943,400	\$0	\$0	\$29,943,400
Undesignated General Funds	68,509,000	0	0	68,509,000
Other Auxiliary Funds	0	89,300	0	89,300
Other Restricted Funds	0	0	9,412,800	9,412,800
Net Transfers	488,683,600	125,000	(2,241,000)	486,567,600
Appropriated Fund Balances	2,390,900	0	18,580,400	20,971,300
Total	\$589,526,900	\$214,300	\$25,752,200	\$615,493,400

**FY 2023-24 Consolidated Expenses
by Percent**



2022-23 Total Revised Expense Budget
\$141,108,200
40,049,600
494,805,000
8,437,600
5,307,900
0
(31,212,800)
\$658,495,500

2023-24 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$340,713,800	\$1,429,700	\$527,700	\$342,671,200
Fringe Benefits	91,486,700	474,100	167,200	92,128,000
Operating Expenses	157,291,400	(1,689,500)	24,398,000	179,999,900
Capital Outlay/Transfers	35,000	0	0	35,000
Student Financial Aid	0	0	659,300	659,300
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$589,526,900	\$214,300	\$25,752,200	\$615,493,400

College of Nursing

PROVOST AREA

MISSION STATEMENT

The College of Nursing's mission is to promote health and well-being through excellence in nursing education, research, practice and service while fostering diversity and inclusion.

UNIT DESCRIPTION AND SERVICES

The University of Kentucky (UK) College of Nursing fulfills its mission to promote the health and well-being of our communities through excellence in nursing education, research, practice, and service. As one of seven health profession colleges at UK, we educate our students beyond the classroom and the clinic. Nurse scientists are empowered to create life-saving solutions in Kentucky and across the globe. We advance nursing practice to provide the highest quality evidenced-based care and serve the communities that need us the most through unrivaled resilience and leadership.

ORGANIZATION AT A GLANCE

- Rosalie Mainous, PhD, APRN, FAANP, FNAP, FAAN, dean and Warwick professor of nursing
- Direct reports
 - Kristin Ashford, PhD, APRN, WHNP-BC, FAAN, associate dean for undergraduate programs and policy
 - Karen Butler, DNP, MSN, RN, FAAN, associate dean of academic affairs
 - Thomas Kelly, PhD, associate dean for research and PhD programs
 - Sheila Melander, PhD, APRN, ACNP-BC, FCCM, FAANP, FAAN, associate dean for graduate programs and practice
 - Jean Edward, PhD, RN, CHPE, assistant dean of diversity, equity, and inclusion
 - Corey Moore, assistant dean for student success
 - Todd Stoltzfus, assistant dean for administration and finance
 - Kerrie Moore, director of philanthropy

ORGANIZATION AT A GLANCE (cont.)

- Direct reports (cont.)
 - Lee Anne Walmsley, PhD, EdS, MSN, RN, director of work-life and student wellness
 - Robert Topp, PhD, RN, director of strategic innovation
- Regular filled FTE in unit
 - 128.60 regular filled FTE
- Undergraduate programs: Bachelor of Science in Nursing (BSN). Includes Traditional, Accelerated, and Registered Nurse (RN) to BSN program
- Graduate programs: Master of Science in Nursing (MSN), Doctor of Nursing Practice (DNP), PhD in Nursing, graduate certificate in Teaching Nursing
- Post-Graduate Professional Nursing Certificate for Advanced Practice Registered Nurses (APRN)

ACCOMPLISHMENTS

The College of Nursing had several accomplishments and goals achieved in FY 2022-23:

- BSN program ranked No. 15 in U.S. News and World Report out of 681 undergraduate nursing programs in the nation (top 2 percent)
- DNP program ranked No. 20 in U.S. News and World Report out of 407 DNP nursing programs in the nation (top 5 percent)
- 100 percent of graduating Accelerated BSN (ABSN) students passed the National Council Licensure Examination (NCLEX) - 2 student cohorts in a row
- 95 percent of graduating BSN students passed the NCLEX exam (national average is 82 percent)
- The College of Nursing includes a robust research portfolio of \$36 million
- Ranked No. 20 in total NIH funding among public institutions
- Faculty published 130 peer-reviewed manuscripts in 2022-23, with each publication cited an average of 35 percent higher than a typical nursing publication

College of Nursing

PROVOST AREA

ACCOMPLISHMENTS (cont.)

- Continued to increase capacity to address Kentucky and nationwide nursing shortages
 - Traditional Program: Increased from 110 to 180 new students per semester
 - ABSN Program: Increased from 30 to 48 new students per semester
- Expanded State Registered Nurse Aid (SRNA) training and certification program to the Kentucky community to address the state-wide nurse aid shortage. SRNA student enrollment grew from 184 students in 2021-2022 to 513 students in 2022-2023
- Celebrated 20 years of DNP education on April 14, 2023 at The Campbell House. UK's DNP program is recognized as the first DNP program in the nation. There are now over 400 DNP programs across the country

ENROLLMENT AND DEGREES AWARDED

	2019-20	2020-21	2021-22	2022-23
Undergraduate Enrollment	1,323	1,292	1,361	1,481
Undergraduate Degrees Awarded	298	293	302	387*
Graduate Enrollment	240	214	207	181
Graduate Degrees Awarded	69	33	58	40*

Note: Enrollment includes Fall semester only
* Preliminary

RESEARCH OVERVIEW

SPONSORED RESEARCH AWARDS

	2018-19	2019-20	2020-21	2021-22	2022-23
Governmental	\$5,765	\$7,486	\$7,098	\$5,117	\$7,599
Other	242	1,297	3,080	523	400
Total	\$6,007	\$8,783	\$10,178	\$5,640	\$7,999

In Thousands

ENGAGEMENT AND PUBLIC SERVICE

The College of Nursing's engagement and public service efforts include the following:

- Management of the Phyllis D. Corbitt Community Health Center in Wilmore, KY, which has served Jessamine County and surrounding communities since 2015. The clinic provides comprehensive health care including health promotion, disease prevention, immunizations, management of acute and chronic health problems, patient education and counseling, school physicals, and pre-employment health screenings
- College's Office of Workforce and Professional Development continues to collaborate with nurse leaders at UKHC and at partner clinical institutions to determine workforce and professional development needs of nurses and provide innovative programming to support their needs. The office offered 10 live, online streaming day conferences; two newly developed workshops; and three specialized education programs
- Nurse Practitioner (NP) faculty and DNP students partnered with community organizations to provide woman's health as well as behavioral health point-of-care testing and mental health screenings/counseling to underserved and uninsured individuals in the Eastern Kentucky region through a UK Woman and Philanthropy grant
- Dr. Lovoria Williams launched CHECK (Community Health Worker Institute) to support the need for more community health workers
- Supports community-based experiential and global opportunities for nursing students through the Health Equity Interns and UK's Shoulder to Shoulder program in Ecuador four times a year

College of Nursing

PROVOST AREA

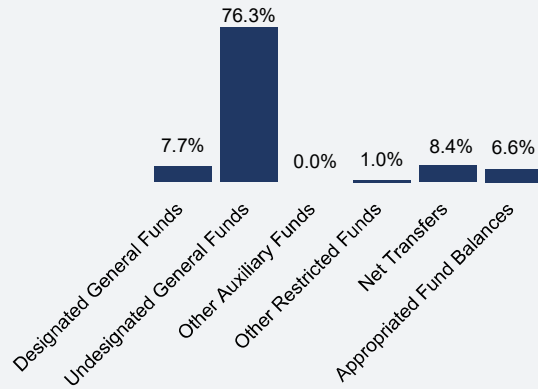
GOALS FOR FY 2023-24

- Expand enrollment of undergraduate nursing students with a goal of admitting 600 students per year by 2026-2027 across the Traditional and ABSN programs
- Expand the State Registered Nurse Aide (SRNA) program to Kentucky communities, including implementation of a fully online, asynchronous teaching modality for SRNA course didactic content
- Create expanded partnerships with King's Daughters Medical Center for an ABSN option based in Ashland, Kentucky, and a reduction in tuition for the RN to BSN program with Appalachian Regional Healthcare (ARH) in Hazard, Kentucky
- Create expanded partnerships and joint degree programs with area universities including Asbury University, Transylvania University, and Georgetown College to increase nursing student enrollment
- Develop new curriculum models to promote a shortened route to a BSN degree
- Develop an interprofessional certificate program in Equine Therapy following a needs assessment which would be the first one in the nation for health care providers that is comprehensive and clinical

College of Nursing

PROVOST AREA

**FY 2023-24 Consolidated Revenues
by Percent**

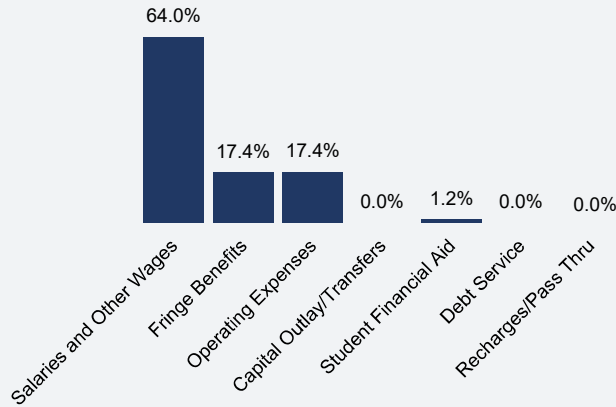


Regular Positions by FTE
Faculty
77.50
Staff
70.10

2023-24 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$1,410,900	\$0	\$0	\$1,410,900
Undesignated General Funds	14,053,100	0	0	14,053,100
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	188,300	188,300
Net Transfers	1,540,800	0	(1,300)	1,539,500
Appropriated Fund Balances	830,000	0	385,000	1,215,000
Total	\$17,834,800	\$0	\$572,000	\$18,406,800

**FY 2023-24 Consolidated Expenses
by Percent**



2022-23 Total Revised Expense Budget
\$11,317,200
3,116,200
2,881,100
0
295,300
0
0
\$17,609,800

2023-24 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$11,775,300	\$0	\$0	\$11,775,300
Fringe Benefits	3,201,600	0	0	3,201,600
Operating Expenses	2,857,900	0	354,000	3,211,900
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	218,000	218,000
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$17,834,800	\$0	\$572,000	\$18,406,800

College of Pharmacy

PROVOST AREA

MISSION STATEMENT

The University of Kentucky's College of Pharmacy's mission is to provide innovative education, conduct pioneering research, deliver cutting-edge clinical practice, cultivate inclusivity and lead change to improve health in our communities and beyond.

UNIT DESCRIPTION AND SERVICES

The University of Kentucky's College of Pharmacy, ranked sixth in the nation by U.S. News and World Report, is an international leader in pharmacy education, pharmaceutical science research and clinical programs. Graduates of the Doctor of Pharmacy (PharmD), Ph.D. and post-graduate programs serve as company presidents, elected officials in major national professional associations, industry executives, healthcare administrators and academic leaders.

The college offers a four-year professional program leading to the PharmD degree, a graduate (master and doctoral) program in pharmaceutical sciences and post-doctoral fellowship training that prepare students for academic and industrial careers in pharmaceutical and biomedical research in four areas of study: drug discovery, drug development, clinical and experimental therapeutics and pharmaceutical outcomes and policy. Collaborations with other academic units include numerous dual degree programs available to the PharmD students: master of business administration, master of public administration and master of public health. A master of science in pharmaceutical sciences is also offered as a dual degree in conjunction with the Doctor of Pharmacy, with both degrees awarded by the College of Pharmacy.

The college is in the process of developing a new undergraduate degree program, the Bachelor of Science in Pharmaceutical Sciences. This program will permit the college to diversify its offerings, address a workforce need and will deepen our collaborations with other colleges on campus.

ORGANIZATION AT A GLANCE

- R. Kip Guy, PhD, dean
- Direct reports
 - Craig Martin, PharmD, associate dean, operations
 - Jon Thorson, PhD, associate dean, research
 - Brooke Hudspeth, PharmD, associate dean, pharmacy practice
 - Frank Romanelli, PharmD, associate dean, academic programs
 - Trenika Mitchell, PharmD, associate dean, diversity and inclusion
 - David Burgess, chair, pharmacy practice and science
 - Joseph Chappell, chair, pharmaceutical sciences
- Regular filled FTE in unit
 - 119.00 regular filled FTE
- Two department chairs; 10 directors
- Two academic departments
 - Pharmaceutical Sciences
 - Pharmacy Practice and Science
- Professional program: Doctor of Pharmacy
- Graduate program: Doctorate in Pharmaceutical Sciences; Master of Pharmaceutical Sciences

ACCOMPLISHMENTS

- Graduate pass rates for the national licensure examination remain above national average
- Postgraduate residency match rate in 2023 was 85 percent
- 12 College of Pharmacy alumni are currently serving as deans of other colleges of pharmacy, and one as president of a university

College of Pharmacy

PROVOST AREA

ENROLLMENT AND DEGREES AWARDED

	2019-20	2020-21	2021-22	2022-23
Undergraduate Enrollment	0	0	0	0
Undergraduate Degrees Awarded	0	0	0	0*
Graduate Enrollment	608	599	598	568
Graduate Degrees Awarded	162	159	144	156*

Note: Enrollment includes Fall semester only

* Preliminary

RESEARCH OVERVIEW

	SPONSORED RESEARCH AWARDS				
	2018-19	2019-20	2020-21	2021-22	2022-23
Governmental	\$16,594	\$22,841	\$20,058	\$15,141	\$11,450
Other	4,522	5,819	1,388	1,966	1,146
Total	\$21,116	\$28,660	\$21,446	\$17,107	\$12,596

In Thousands

- One of several colleges responsible for the \$87 million HEALing Communities grant. The purpose of this four-year grant is to reduce opioid overdose deaths by 40 percent
- Ranked 3rd among colleges of pharmacy in research funding per principal investigator

ENGAGEMENT AND PUBLIC SERVICE

- Student groups are matched with a community partner to form a 3-year longitudinal relationship. Groups, with faculty mentorship, perform needs assessments, plan service projects and reflect on their experiences
- Partnered with UK to provide vaccinations to students and the public
- Began implementing the five-year strategic plan

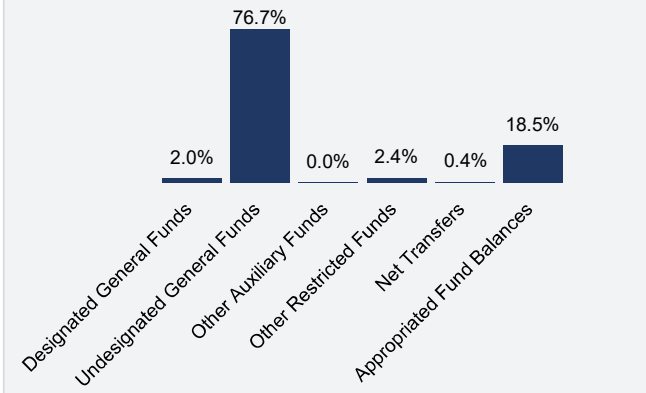
GOALS FOR FY 2023-24

- Our reaccreditation site survey occurs in October 2023. The goal is a full 8-year reaccreditation
- Continue to evaluate outcomes from the fully implemented reimaged Doctor of Pharmacy curriculum
- Finalize preparation for a new bachelor's program in Pharmaceutical Sciences
- Recruit a new department chair for Pharmacy Practice and Science in preparation for the planned retirement of the current chair
- Recruit up to four additional faculty to replace recently-retired faculty and faculty retiring in 2024

College of Pharmacy

PROVOST AREA

**FY 2023-24 Consolidated Revenues
by Percent**

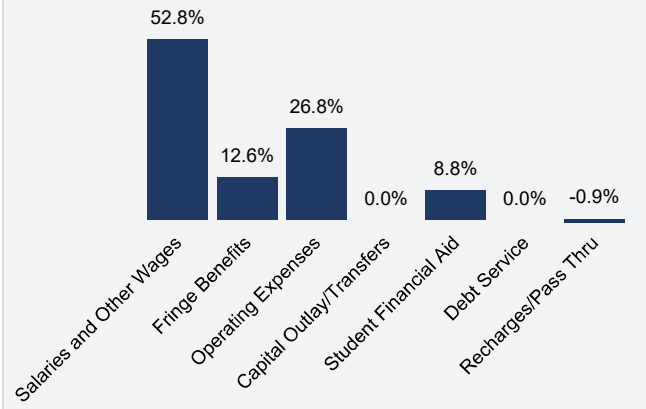


Regular Positions by FTE
Faculty
63.20
Staff
123.40

2023-24 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$446,400	\$0	\$0	\$446,400
Undesignated General Funds	16,886,700	0	0	16,886,700
Other Auxiliary Funds	0	4,500	0	4,500
Other Restricted Funds	0	0	526,100	526,100
Net Transfers	83,300	0	(3,200)	80,100
Appropriated Fund Balances	1,352,200	0	2,728,100	4,080,300
Total	\$18,768,600	\$4,500	\$3,251,000	\$22,024,100

**FY 2023-24 Consolidated Expenses
by Percent**



2022-23 Total Revised Expense Budget
\$11,261,300
2,723,200
6,018,000
0
1,932,000
0
(191,700)
\$21,742,800

2023-24 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$11,504,800	\$89,700	\$24,500	\$11,619,000
Fringe Benefits	2,748,600	24,100	0	2,772,700
Operating Expenses	3,668,700	81,100	2,144,200	5,894,000
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	850,100	0	1,082,300	1,932,400
Debt Service	0	0	0	0
Recharges/Pass Thru	(3,600)	(190,400)	0	(194,000)
Total	\$18,768,600	\$4,500	\$3,251,000	\$22,024,100

College of Public Health

PROVOST AREA

MISSION STATEMENT

The College of Public Health's mission is to develop public health leaders, conduct innovative and impactful research, and collaborate with partners to improve public health in Kentucky and beyond.

UNIT DESCRIPTION AND SERVICES

The College of Public Health (CPH) serves the Commonwealth of Kentucky through teaching, research and service. Offering academic programs for undergraduate and graduate students, the college offers the opportunity for students to learn from and engage in research with world-class faculty. Academic advisors and student affairs professionals provide support for student success. The college also fulfills important workforce development needs for public health professionals in the Commonwealth, as well as providing service to state agencies through numerous avenues.

ORGANIZATION AT A GLANCE

- Heather Bush, PhD, acting dean
- Direct reports
 - Paula K. Arnett, DrPH, MBA, associate dean for administration
 - Amber Moreland, MPFM, assistant dean for finance
- Regular filled FTE in unit
 - 205.35 regular filled FTE
- Four department chairs; two center directors
- Four academic departments and one multidisciplinary graduate center
- Undergraduate program: Bachelor of Public Health
- Graduate programs: Master of Public Health, 4+1 BPH and MPH, Master of Health Administration, Master of Science in Biostatistics, Master of Science in Epidemiology, PhD in Epidemiology and Biostatistics, PhD in Health Services Research, and graduate certificates in Population Health, Improving Healthcare Value, Biostatistics and Global Health

ACCOMPLISHMENTS

The College of Public Health had several accomplishments and goals achieved in FY 2022-23:

- Continued accreditation by the Council on Education for Public Health through 2025
- Continued accreditation by the Commission on Accreditation of Healthcare Management Education through 2025
- Migrated entire CPH website to UK's standard Drupal 9
- Released annual college magazine, Catalyst, to established public health community
- Won the small college leaderboard on One Day for UK giving day
- Selected to receive campus funding, approximately \$12,500, based on submitted proposal to transform and improve certain public spaces associated with our building and landscape
- Received a \$1.5 million grant from the Health Resources and Services Administration (HRSA) to grow and diversify the public health workforce through the Public Health Scholarship Program (PHSP). The College of Public Health worked collaboratively with the University of Louisville (UofL) and Eastern Kentucky University (EKU) on the application to attract aspiring public health professionals, retain current students and engage public health professionals in a range of educational, training and experiential learning opportunities
- Secured funding for the Kentucky Department of Public Health (KDPH) employees to pursue degree and certificate opportunities, as well as to establish a mechanism for other collaborative training initiatives

College of Public Health

PROVOST AREA

ENROLLMENT AND DEGREES AWARDED

	2019-20	2020-21	2021-22	2022-23
Undergraduate Enrollment	256	287	287	236
Undergraduate Degrees Awarded	74	67	104	91*
Graduate Enrollment	170	165	189	196
Graduate Degrees Awarded	59	66	59	57*

Note: Enrollment includes Fall semester only

* Preliminary

RESEARCH OVERVIEW

	SPONSORED RESEARCH AWARDS				
	2018-19	2019-20	2020-21	2021-22	2022-23
Governmental	\$16,873	\$19,966	\$17,877	\$16,327	\$25,822
Other	3,212	5,438	4,073	2,838	5,866
Total	\$20,085	\$25,404	\$21,950	\$19,165	\$31,688

In Thousands

ENGAGEMENT AND PUBLIC SERVICE

- The Kentucky Injury Prevention Research Center (KIPRC) is a unique partnership between the college and the Kentucky Department of Public Health. KIPRC developed and manages FindHelpNowKY.org and the Kentucky All-Schedule Prescription Drug Registry
- The Center for Innovation in Population Health strives to foster strong, multi-sector collaborative relationships with key partners throughout the University of Kentucky, the Commonwealth of Kentucky, the United States and beyond, to support the identification of a common set of priorities and a well-developed strategy for addressing population health improvement and to build a portfolio of research, evaluation and dissemination/implementation initiatives that support and enhance the center's multi-sector collaborative relationships in population health

GOALS FOR FY 2023-24

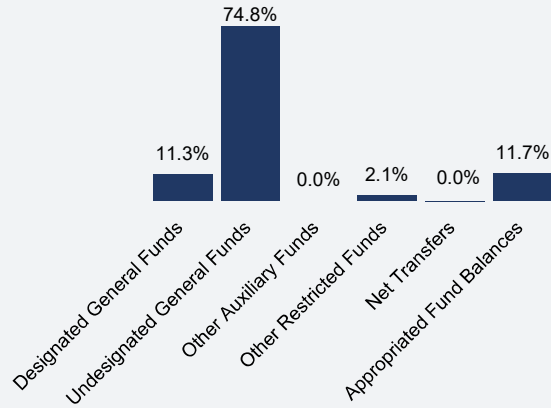
- Engage with faculty, students, and community on partnerships in areas of; technical assistance and evaluation, applied research and scholarship training
- Continue researching methods of increasing undergraduate growth
- Investigate asynchronous DrPH options to meet workforce needs
- Develop options for dual degrees
- Expanding off-site campuses
- Explore enrollment metrics for strategic growth for MPH
- Launch DEI initiatives
- Increase Publications
- Participate in the development of the to be constructed Health Education Building
- CEPH Accreditation year three of data collection and begin writing self-study
- CAHME Accreditation: begin writing self-study to submit to CAHME in 2025

College of Public Health

PROVOST AREA

FY 2023-24 Consolidated Revenues

by Percent



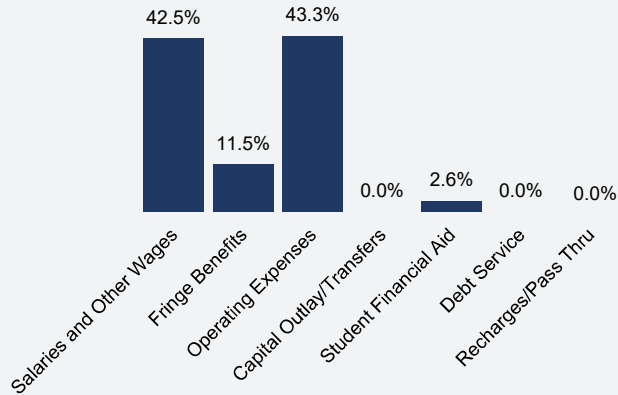
Regular Positions by FTE
Faculty
86.90
Staff
211.55

2023-24 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$1,520,500	\$0	\$0	\$1,520,500
Undesignated General Funds	10,034,800	0	0	10,034,800
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	287,400	287,400
Net Transfers	0	0	(1,000)	(1,000)
Appropriated Fund Balances	231,600	0	1,335,900	1,567,500
Total	\$11,786,900	\$0	\$1,622,300	\$13,409,200

FY 2023-24 Consolidated Expenses

by Percent



2022-23 Total Revised Expense Budget
\$5,686,400
1,542,200
4,714,100
0
224,000
0
0
\$12,166,700

2023-24 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$5,704,300	\$0	\$0	\$5,704,300
Fringe Benefits	1,548,100	0	0	1,548,100
Operating Expenses	4,534,500	0	1,267,800	5,802,300
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	354,500	354,500
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$11,786,900	\$0	\$1,622,300	\$13,409,200

College of Social Work

PROVOST AREA

MISSION STATEMENT

The College of Social Work's mission is to improve the human condition through rigorous research, excellence in instruction and steadfast service.

UNIT DESCRIPTION AND SERVICES

The College of Social Work (CoSW) currently operates with 37 full-time faculty and approximately 69 full-time staff dedicating their time to academics, research and service. The CoSW offers a Bachelor of Arts in Social Work, Master of Social Work, Doctorate of Social Work, and PhD in Social Work degrees. In addition to these degree programs, the CoSW also offers seven certificate programs. The CoSW currently operates six research and program centers and labs primarily funded through externally sponsored programs. All sectors of the CoSW have experienced significant growth in the last two years.

ORGANIZATION AT A GLANCE

- Justin "Jay" Miller, PhD, dean
- Direct reports
 - Kalea Benner, associate dean for academic and student affairs
- Regular filled FTE in unit
 - 95.00 regular filled FTE
- Four directors
- Four academic departments and six research and program centers and labs
- Satellite campus at the Army Medical Center of Excellence at Fort Sam Houston Texas
- Undergraduate programs: Bachelor of Arts in Social Work, and one certificate program
- Graduate programs: Master of Social Work, Doctorate of Social Work, PhD of Social Work, and six certificate programs

ACCOMPLISHMENTS

The College of Social Work had several accomplishments and goals achieved in FY 2022-23:

- Enrollment of underrepresented minorities as defined by the Kentucky Council on Postsecondary Education grew to 26 percent in the past year
- Student enrollment increased 15 percent from prior academic year
- 11.8 percent growth rate in extramural research funding
- Achieved a 95 percent retention rate across all academic programs for FY 2022-23
- According to the most recent report of social work licensing passage rates, the college's Bachelor of Arts in Social Work program was ranked #1 in Kentucky for schools with multiple test takers and 16 points above the national average. The Master in Social Work program was ranked #1 in Kentucky for schools with multiple test takers and 6 points above the national average

ENROLLMENT AND DEGREES AWARDED

	2019-20	2020-21	2021-22	2022-23
Undergraduate Enrollment	263	308	314	301
Undergraduate Degrees Awarded	59	84	93	81*
Graduate Enrollment	342	727	1,375	1,869
Graduate Degrees Awarded	126	179	426	858*

Note: Enrollment includes Fall semester only

* Preliminary

College of Social Work

PROVOST AREA

RESEARCH OVERVIEW

	SPONSORED RESEARCH AWARDS				
	2018-19	2019-20	2020-21	2021-22	2022-23
Governmental	\$1,408	\$5,564	\$7,234	\$12,135	\$14,065
Other	2,614	3,476	1,056	584	153
Total	\$4,022	\$9,040	\$8,290	\$12,719	\$14,218

In Thousands

ENGAGEMENT AND PUBLIC SERVICE

The college is involved in a host of research and outreach and engagement activities at local, state, regional, national and international levels including:

- Placed students for practica/internships in more than 2,484 active social service agencies across the United States
- Served individuals in all counties across Kentucky via the college's Training Resource Center annually for more than 20 years
- Trained more than 50,000 individuals via the college's Office of Professional Development and Continuing Education during FY 2022-23
- Addressed workforce needs via new, innovative credential programs in the areas of kinship, Medicaid and 4-H
- Launched the Child Well-Being Research Institute, which houses the Child Wellbeing Research Network

GOALS FOR FY 2023-24

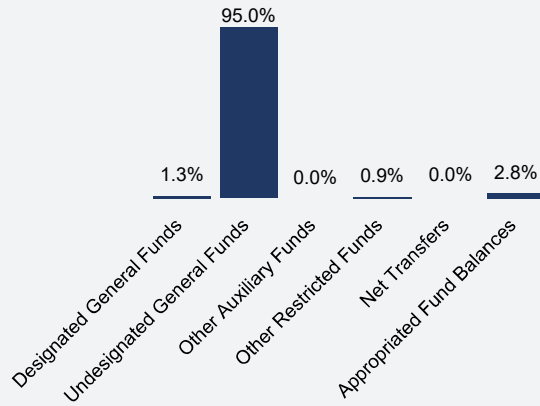
- Conceptualize and obtain necessary approvals and funding for Community Health undergraduate program
- Launch Criminal Justice undergraduate and graduate programs
- Reduce student acquisition cost, increase investment in student experience and grow revenue in non-credit areas
- Foster a dynamic, supportive workplace with a continuing education experience for both staff and faculty
- Reframe unit's research mission and grow research capacity
- Continue developing and implementing philanthropic strategies

College of Social Work

PROVOST AREA

FY 2023-24 Consolidated Revenues

by Percent



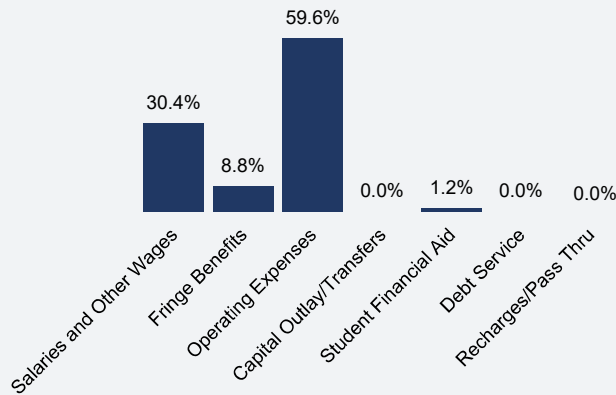
Regular Positions by FTE
Faculty
38.00
Staff
129.60

2023-24 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$215,000	\$0	\$0	\$215,000
Undesignated General Funds	16,142,400	0	0	16,142,400
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	157,700	157,700
Net Transfers	0	0	0	0
Appropriated Fund Balances	0	0	478,700	478,700
Total	\$16,357,400	\$0	\$636,400	\$16,993,800

FY 2023-24 Consolidated Expenses

by Percent



2022-23 Total Revised Expense Budget
\$4,159,400
1,164,200
11,235,800
0
146,500
0
0
\$16,705,900

2023-24 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$5,165,600	\$0	\$0	\$5,165,600
Fringe Benefits	1,490,300	0	0	1,490,300
Operating Expenses	9,701,500	0	425,000	10,126,500
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	211,400	211,400
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$16,357,400	\$0	\$636,400	\$16,993,800

Lewis Honors College

PROVOST AREA

MISSION STATEMENT

The mission of the Lewis Honors College is to better the Commonwealth of Kentucky and the world by helping students to explore their purpose, to develop intellectually and to lead with integrity.

UNIT DESCRIPTION AND SERVICES

The University of Kentucky Lewis Honors College provides an enhanced course of instruction for outstanding, highly motivated students from all programs of study. The vision is to provide a world-class honors experience that is known for the success of its students, the quality of its faculty and curriculum, the respect of its peers and the economic and social progress of our communities.

ORGANIZATION AT A GLANCE

- Christian M. Brady, DPhil, (Oxon.), dean
- Direct reports
 - Pearl James, PhD, associate dean
 - Adrienne Clarke, communications director
 - Laura Carter, business officer
 - Cindy Cusack, chief of staff
 - Sally Foster, assistant dean for student engagement and director of the center for personal development
 - Logan Pendleton, director of recruitment and admissions
 - Angelica Prekopa, senior philanthropy officer
- Regular filled FTE in unit
 - 26.00 regular filled FTE
- Dedicated faculty who teach the required Honors 140 foundation course and other honors courses in a broad range of disciplines
- 65 affiliated honors faculty from 11 colleges across the university who teach various honors courses in their academic disciplines
- A Center for Personal Development that provides individualized counseling services for honors students to cultivate self-awareness, well-being and career readiness

ACCOMPLISHMENTS

The Lewis Honors College had several accomplishments and goals achieved in FY 2022-23:

- Honors students currently comprise approximately 10 percent of UK's undergraduate population with incoming students holding an average ACT score of 30, unweighted GPA of 3.9, and 15 percent are first-generation students. Nearly 78 percent are Kentucky residents
- Celebrated 326 honors graduates in May 2023. Within the graduating class, a collective of 472 degrees and certificates were awarded and 81 students maintained a perfect 4.0 cumulative GPA throughout their time at UK
- Achieved a 78.7 percent 4-year graduation rate and a 92.8 percent 6-year graduation rate among Honors admits
- Honors students received 31 national competitive awards
- Supported travel for 21 students to present research findings at national and international conferences
- 186 Honors students studied abroad in 2022-2023. Through the tremendous generosity of a few donors, the Lewis Honors College was able to award \$50,250 in Education Abroad Scholarships
- One of our faculty members, Dr. Kenton Sena, won the UK Alumni Association's Great Teacher Award

RESEARCH OVERVIEW

	SPONSORED RESEARCH AWARDS				
	2018-19	2019-20	2020-21	2021-22	2022-23
Governmental	\$0	\$0	\$0	\$0	\$0
Other	0	0	2	0	0
Total	\$0	\$0	\$2	\$0	\$0

In Thousands

Lewis Honors College

PROVOST AREA

ENGAGEMENT AND PUBLIC SERVICE

- Honors students are required to complete six credit hours of experiential learning, which includes undergraduate research, education abroad, work or field experience and/or service learning
- Several faculty members serve as advisors and/or members of community and public service groups, such as Society for Historical Archaeology, Appalachian Studies Association, American Society of Reclamation Sciences, Appalachian Regional Reforestation Initiative Science Team, Association of Public and Land Grant Universities, American Society of Overseas Research, Kentucky ACLU and the Prichard Committee for Academic Excellence

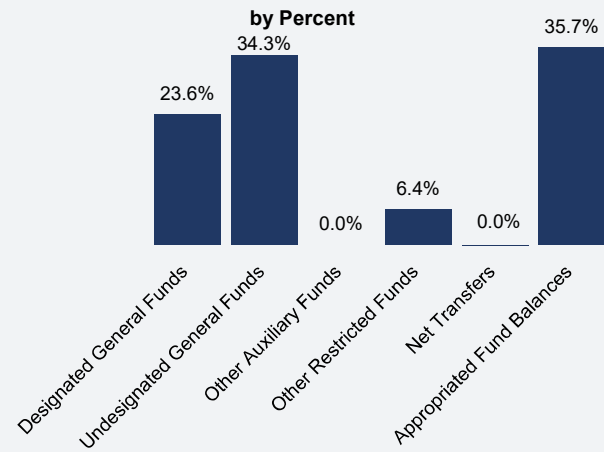
GOALS FOR FY 2023-24

- Deliver a world class Honors experience that amplifies the success of our students and graduates, beginning with strong academic offerings
- Provide a full and diverse Honors curriculum, not only within the HON course designation, but across the university and colleges
- Continue to support strong faculty whose challenging, innovative and engaging teaching is the cornerstone of the Lewis Honors College student experience

Lewis Honors College

PROVOST AREA

FY 2023-24 Consolidated Revenues

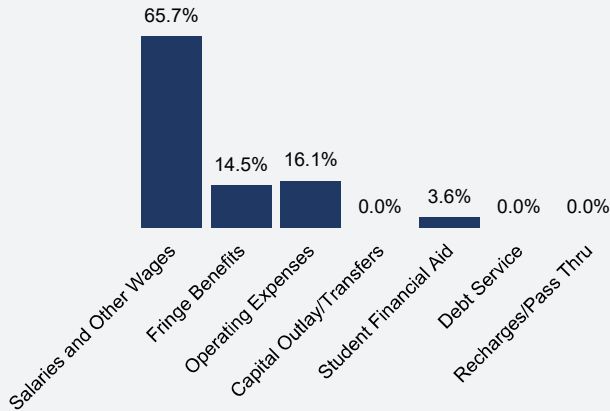


Regular Positions by FTE
Faculty
14.00
Staff
18.00

2023-24 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$1,050,000	\$0	\$0	\$1,050,000
Undesignated General Funds	1,528,800	0	0	1,528,800
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	283,300	283,300
Net Transfers	0	0	(400)	(400)
Appropriated Fund Balances	0	0	1,590,600	1,590,600
Total	\$2,578,800	\$0	\$1,873,500	\$4,452,300

FY 2023-24 Consolidated Expenses



2022-23 Total Revised Expense Budget
\$3,314,800
608,400
971,300
0
140,800
0
0
\$5,035,300

2023-24 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$1,625,200	\$0	\$1,300,900	\$2,926,100
Fringe Benefits	491,400	0	155,600	647,000
Operating Expenses	462,200	0	255,300	717,500
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	161,700	161,700
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$2,578,800	\$0	\$1,873,500	\$4,452,300

Libraries

PROVOST AREA

MISSION STATEMENT

UK Libraries' mission is to ignite the human drive to discover, create and connect by facilitating access to information, empowering learners and collaborating with our communities to advance knowledge, enhance scholarship and preserve the history and the culture of the Commonwealth.

UNIT DESCRIPTION AND SERVICES

UK Libraries provides continuous access to quality information resources, teaching and learning programs, services and excellent learning spaces. Home to a treasure trove of distinctive research materials, collections and information resources, UK Libraries makes available over 5.3 million print volumes; more than 2.5 million electronic books; more than 229,000 full-text electronic journals, and 478 bibliographic databases; approximately 55,000 cubic feet of archival records and manuscripts, 65,000 rare books and 17,000 oral history interviews as well as a broad collection of government documents, maps, microforms, film/video and newspapers.

UK Libraries faculty and staff have a wide range of expertise, including acquisitions and collection development, discovery systems and information technology, archive management and preservation, reference services and instruction, research data management and scholarly communication. These individuals provide outstanding service, collaborate with instructors to create rewarding and affordable learning opportunities for students across all disciplines and support researchers at all levels with their creative and academic scholarship.

UK Libraries' campus facilities include the William T. Young Library, Education Library, Lucille C. Little Fine Arts Library, Medical Center Library, Science and Engineering Library and the Special Collections Research Center. UK Libraries also manages the Lexmark Library.

ORGANIZATION AT A GLANCE

- Doug Way, dean of libraries
- Direct reports
 - Deirdre Scaggs, associate dean for research and discovery services
 - Ben Rawlins, associate dean for outreach, engagement and collections
 - Melissa Barlow, associate dean for finance, administration and operations
 - Julene Jones, director of assessment and organizational effectiveness
- Regular filled FTE in unit
 - 118.00 regular filled FTE
- 150 student assistants working across three divisions
- The library system maintains a humanities, social sciences and life sciences collection in William T. Young Library as well as subject libraries in several colleges and departments around campus, each library holding materials relating to the discipline it serves

ACCOMPLISHMENTS

The Libraries had several accomplishments and goals achieved in FY 2022-23:

- Provided collaborative and individual study spaces for hundreds of thousands of in-person visitors, facilitated remote access to library resources for 1 million online visitors, answered over 8,000 reference questions and taught close to 775 class sessions reaching almost 13,000 students in FY 2022-23
- UK Libraries supported student affordability efforts through the Alternative Textbook Grant Program. This program has saved students more than \$1.54 million since its inception, by facilitating the replacement of traditional textbooks with freely available textbooks and library resources The UK Libraries Learning Lab internship, which engages undergraduates in high-impact experiential learning and research, had fifteen students accepted to participate in the 2023 World Congress of Undergraduate Research at the University of Warwick in England

Libraries

PROVOST AREA

ACCOMPLISHMENTS (cont.)

- Launched a completely rebuilt website, which has been redesigned to simplify and center the user experience. With more than 1 million website visits per year, the UK Libraries website serves as a research tool, a resource for information about the Libraries, and a gateway to instant access to experts who provide assistance to individuals in Lexington and around the world

RESEARCH OVERVIEW

SPONSORED RESEARCH AWARDS

	2018-19	2019-20	2020-21	2021-22	2022-23
Governmental	\$0	\$0	\$0	\$0	\$0
Other	161	0	165	6	201
Total	\$161	\$0	\$165	\$6	\$201

In Thousands

ENGAGEMENT AND PUBLIC SERVICE

- UKnowledge makes 44,837 UK research outputs and papers available to researchers from around the world. In 2023, 2.0 million articles were downloaded
- ExploreUK makes more than 700,000 UK Libraries rare books and first-hand accounts digitally available for research, annually reaching users in more than 160 countries
- Sponsored 27 lectures and workshops in FY 2022-23 that engaged faculty, students and citizens of the Commonwealth; speakers the UK Libraries brought to campus included Mara Liasson, Dr. Eric Klinenberg, and Dr. Safiya Noble
- Awarded the 2023 Medallion for Intellectual Achievement to Dr. John Thelin
- Awarded three Kentucky public school teachers with the Earle C. Clements Innovation in Education Award

GOALS FOR FY 2023-24

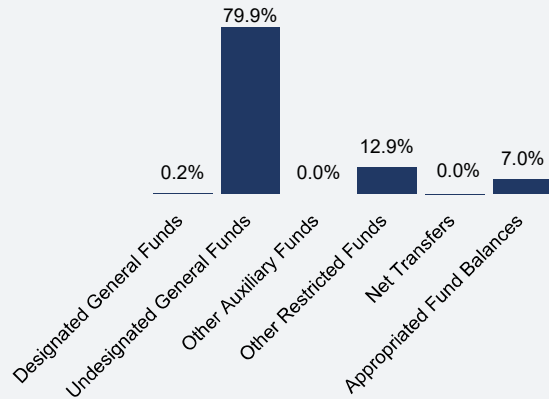
- Accelerate efforts to transform collections practices through strategic hiring, with a focus on: leveraging regional partnerships and electronic access in management of print collections; utilizing use- and data-informed strategies for the development and management of collections; expanding affordable course content strategies; continued development of distinctive regional collections
- Develop vibrant spaces to support students, researchers and the work of the UK Libraries by: development of a plan to unify King Library into a single library space, creating spaces and services focused on supporting humanities and social science researchers; development of spaces in Young Library that support undergraduate students; modernizing employee workspaces to facilitate the work of today's library faculty and staff
- Supporting the needs of researchers through the creation of physical spaces designed to support them; expanding support for the management and use of data; exploring how the Libraries can support the use of artificial intelligence in teaching and research

Libraries

PROVOST AREA

FY 2023-24 Consolidated Revenues

by Percent



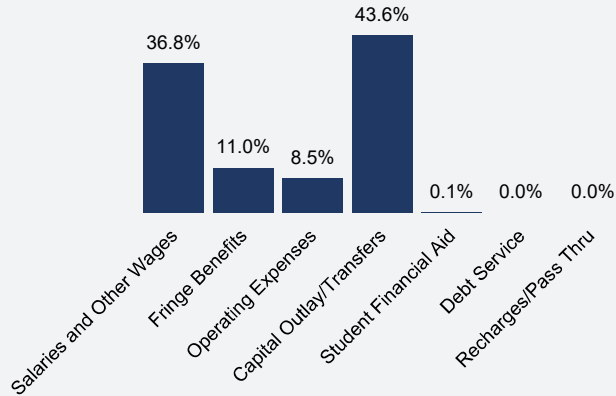
Regular Positions by FTE
Faculty
62.00
Staff
94.00

2023-24 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$52,200	\$0	\$0	\$52,200
Undesignated General Funds	20,051,300	0	0	20,051,300
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	3,228,100	3,228,100
Net Transfers	0	0	(3,600)	(3,600)
Appropriated Fund Balances	14,400	0	1,753,200	1,767,600
Total	\$20,117,900	\$0	\$4,977,700	\$25,095,600

FY 2023-24 Consolidated Expenses

by Percent



2022-23 Total Revised Expense Budget
\$8,773,200
2,927,200
1,996,700
11,230,200
26,300
0
0
\$24,953,600

2023-24 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$9,185,100	\$0	\$40,400	\$9,225,500
Fringe Benefits	2,771,400	0	0	2,771,400
Operating Expenses	1,052,900	0	1,077,900	2,130,800
Capital Outlay/Transfers	7,108,500	0	3,830,200	10,938,700
Student Financial Aid	0	0	29,200	29,200
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$20,117,900	\$0	\$4,977,700	\$25,095,600

Multidisciplinary Graduate Programs

PROVOST AREA

MISSION STATEMENT

The Multidisciplinary Graduate Programs include the Martin School of Public Policy and Administration, the Center for Excellence - Public Administration, the Patterson School of Diplomacy and International Commerce and the Graduate School. This unit's mission is to promote excellence and student success at all levels of graduate education at the University of Kentucky.

UNIT DESCRIPTION AND SERVICES

Multidisciplinary Graduate Programs encourages and supports the acquisition and dissemination of knowledge in an environment of diversity, inclusivity, interdisciplinary collaboration and aids graduate programs in preparing students as future professionals and leaders in research, teaching, applied science, creative production, policy making and public service. The Graduate School provides oversight for Graduate Faculty appointments, Director of Graduate Studies/Graduate Certificate appointments, Graduate Council member appointments and Graduate Council activities. The Graduate School assists in recruitment, professional development and career exploration and preparation, coordinates the admissions process, maintains student records, certifies degrees and administers university fellowships and graduate tuition scholarships.

ORGANIZATION AT A GLANCE

- Martha Peterson, PhD, acting dean
- Direct reports
 - Brian Jackson, PhD, senior associate dean, academic administration
 - Catherine Anderson, college budget officer
 - Morris Grubbs, PhD, assistant dean, office of graduate student professional enhancement
 - Cleo Price, EdD, assistant dean, office of graduate academic services

ORGANIZATION AT A GLANCE (cont.)

- Direct reports (cont.)
 - Suzanne McGinnis, director of admissions and recruitment
 - Ron Zimmer, PhD, director, Martin School of Public Policy and Administration
 - Kathleen Montgomery, PhD, interim director, Patterson School of Diplomacy and International Commerce
- Regular filled FTE in unit
 - 49.00 regular filled FTE
- Four Master's Degree Programs
- One PhD Program
- Four Graduate Certificates
- One BA Program

ACCOMPLISHMENTS

The Multidisciplinary Graduate Programs had several accomplishments and goals achieved in FY 2022-23:

- Served approximately 6,200 students in 74 (four fully online) doctoral programs, 142 (29 fully online) master's programs, three (one fully online) specialist programs, 101 (45 fully online) graduate certificates and 16 Rank One certifications campus-wide
- Implemented new electronic platform for graduate student admissions
- Led effort to remove GRE/GMAT scores as a university admission requirement while allowing programs that find these scores useful for their admission decisions to retain this requirement
- The Martin School of Public Policy and Administration ranked 28th nationally among public affairs programs, third in the specialty of public budgeting and financial management, and 27th in the specialty of policy analysis by U.S. News and World Report for AY 2022-23

Multidisciplinary Graduate Programs

PROVOST AREA

ACCOMPLISHMENTS (cont.)

- The Martin School graduated its first seven students for the undergraduate public policy major. Future plans for the graduates include medical school, graduate school at the University of Pennsylvania, Carnegie Mellon University, Syracuse University and employment at Deloitte and as a congressional staffer
- Raised over \$600K towards renovations of new space for the Martin School
- Martin School faculty research was cited in such outlets as CNN and NBC news
- Patterson School of Diplomacy and International Commerce has had extensive press contacts locally and nationally regarding the Ukraine crisis in addition to providing campus educational opportunities

ENROLLMENT AND DEGREES AWARDED

	2019-20	2020-21	2021-22	2022-23
Undergraduate Enrollment	0	6	14	35
Undergraduate Degrees Awarded	0	0	0	7*
Graduate Enrollment	399	326	322	268
Graduate Degrees Awarded	58	76	54	45*

Note: Enrollment includes Fall semester only
* Preliminary

RESEARCH OVERVIEW

SPONSORED RESEARCH AWARDS

	2018-19	2019-20	2020-21	2021-22	2022-23
Governmental	\$716	\$1,305	\$1,488	\$523	\$1,099
Other	305	151	225	587	172
Total	\$1,021	\$1,456	\$1,713	\$1,110	\$1,271

In Thousands

ENGAGEMENT AND PUBLIC SERVICE

- Continue to lead UK's conversation, across the campus and the Commonwealth, regarding the prominent and essential role of graduate education in the context of local, national and global trends and of the university's research agenda and strategic plan
- Continue to lead colleges to competitive, sustainable and high-value graduate programs
- Continue to co-lead the newly formed Graduate Stipend and Benefits Committee

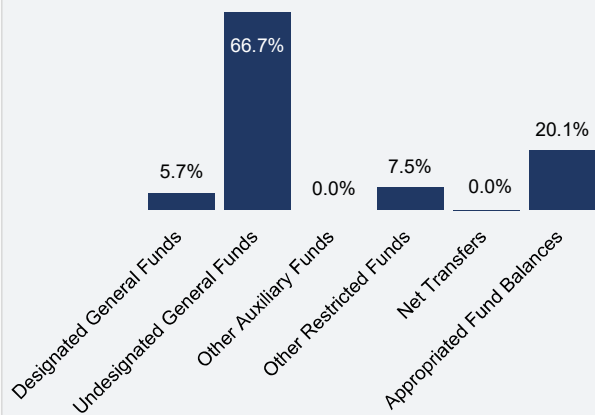
GOALS FOR FY 2023-24

- Continue to modernize electronic systems that support graduate admissions, student records, degree certification and fellowship competitions and tracking
- Continue to explore optimal ways to communicate with all constituencies
- The Martin School of Public Policy and Administration is in the midst of a capital fundraising campaign to support plans to renovate new space that will enhance their visibility on campus to improve recruitment, especially for their undergraduate program
- Expand incoming class size of the Patterson School of Diplomacy and International Commerce by 10 percent
- Enroll students in the new University Scholars Program (USP) program between the Patterson School and International Studies program in Arts and Sciences and work with departments to add USP programs with Modern and Classical Languages and Foreign Language and International Economics programs in Arts and Science

Multidisciplinary Graduate Programs

PROVOST AREA

**FY 2023-24 Consolidated Revenues
by Percent**



Regular Positions by FTE
Faculty
21.50
Staff
35.00

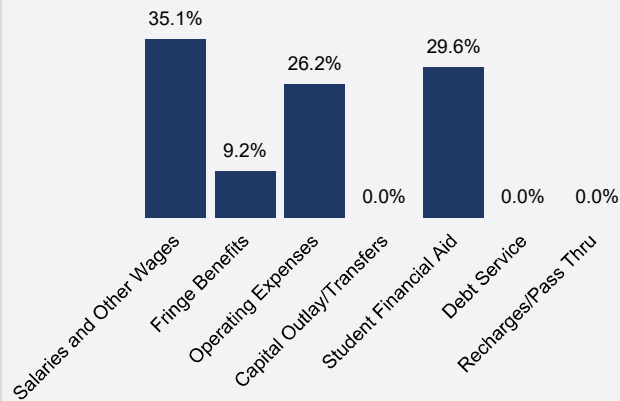
Category

Designated General Funds
Undesignated General Funds
Other Auxiliary Funds
Other Restricted Funds
Net Transfers
Appropriated Fund Balances

2023-24 Original Proposed Revenue Budget

	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$720,000	\$0	\$0	\$720,000
Undesignated General Funds	8,399,800	0	0	8,399,800
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	943,700	943,700
Net Transfers	0	0	(500)	(500)
Appropriated Fund Balances	1,000	0	2,536,200	2,537,200
Total	\$9,120,800	\$0	\$3,479,400	\$12,600,200

**FY 2023-24 Consolidated Expenses
by Percent**



2022-23 Total Revised Expense Budget
\$4,392,800
1,107,300
2,914,100
0
3,684,700
0
0
\$12,098,900

Category

Salaries and Other Wages
Fringe Benefits
Operating Expenses
Capital Outlay/Transfers
Student Financial Aid
Debt Service
Recharges/Pass Thru

2023-24 Original Proposed Expense Budget

	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$4,308,400	\$0	\$111,300	\$4,419,700
Fringe Benefits	1,147,500	0	8,400	1,155,900
Operating Expenses	1,540,600	0	1,757,900	3,298,500
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	2,124,300	0	1,601,800	3,726,100
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$9,120,800	\$0	\$3,479,400	\$12,600,200

Office of the Provost

PROVOST AREA

MISSION STATEMENT

The Office of the Provost supports and enhances UK's academic excellence to impact the Commonwealth and the world. Through collaboration, connection and financial stewardship, the Office of the Provost seeks to cultivate strong and long-lasting partnerships with the campus community that foster a culture of continuous improvement, trust, transparency and accountability.

UNIT DESCRIPTION AND SERVICES

The provost serves as the chief academic officer of the university, overseeing and leading the academic programs of the institution to achieve the highest possible quality. With his direct reports, the provost is tasked with ensuring the university champions core values such as freedom of expression, decency and civility, diversity of intellectual viewpoints and backgrounds and a spirit of inclusiveness that should enliven a community while strengthening its stability. Supporting the faculty and staff members that enable the success of our students is the core purpose of the Office of the Provost.

ORGANIZATION AT A GLANCE

- Robert DiPaola, MD, provost
- Direct reports
 - Nancy Cox, PhD, dean, Martin-Gatton College of Agriculture, Food and Environment
 - Ana Franco-Watkins, dean, College of Arts and Sciences
 - Simon Sheather, PhD, dean, Gatton College of Business and Economics
 - Jennifer D. Greer, PhD, dean, College of Communication and Information
 - Jeffrey Okeson, DMD, dean, College of Dentistry
 - Ned Crankshaw, MS, acting dean, College of Design
 - Danelle Stevens-Watkins, PhD, acting dean, College of Education
 - Rudolph Buchheit, PhD, dean, Stanley and Karen Pigman College of Engineering
 - Mark W. Shanda, MFA, dean, College of Fine Arts
 - Scott Lephart, PhD, dean, College of Health Sciences

ORGANIZATION AT A GLANCE (cont.)

- Direct reports (cont.)
 - Mary J. Davis, JD, dean, J. David Rosenberg College of Law
 - Charles “Chipper” Griffith III, MD, dean, College of Medicine
 - Rosalie Mainous, PhD, dean, College of Nursing
 - R. Kip Guy, PhD, dean, College of Pharmacy
 - Heather Bush, acting dean, College of Public Health
 - Justin “Jay” Miller, PhD, dean, College of Social Work; acting director, UK Online Education
 - Christian Brady, DPhil (Oxon.) dean, Lewis Honors College
 - Doug Way, MLIS, dean, Libraries
 - Martha Peterson, PhD, acting dean, Graduate School; acting associate provost for graduate and professional education
 - Alice Turkington, PhD, academic ombud
 - Kathryn Cardarelli, PhD, MPH, senior associate provost of administration and academic affairs
 - Lisa Tannock, MD, associate provost for faculty advancement
 - Katherine McCormick, PhD, acting associate provost for planning and assessment
 - Sue Roberts, PhD, associate provost for internationalization
 - Susan Cantrell, PhD, director, Office of Transdisciplinary Educational approaches to advance Kentucky (TEK)
- Regular filled FTE in unit
 - 15.75 regular filled FTE
- The Office of the Provost includes colleges and academic support units such as: International Center, Academic Ombud, Faculty Advancement, Provost Budget Office, Registrar, Strategic Planning and Institutional Effectiveness, the Chellgren Center for Undergraduate Excellence, the Gaines Center for the Humanities, UK Online Education and University Press of Kentucky

Office of the Provost

PROVOST AREA

ACCOMPLISHMENTS

The Office of the Provost had several accomplishments and goals achieved in FY 2022-23:

- Led the Southern Association of Colleges and Schools Commission on Colleges (SACSCOC) reaffirmation and the Quality Enhancement Plan (QEP) development and implementation
- Collaborated with the office of Institutional Diversity to recruit a new position focused on diverse faculty success
- International Center was one of seven in the nation to receive the Senator Paul Simon Award for Campus Internationalization
- Enhanced support of all constituencies during a time of fiscal challenge and new operational expectations
- Collaborated with the office of the executive vice president for finance and administration to support colleges with financial allocation models
- Completed multiple leadership searches including dean and associate provost positions
- Launched the new IMPACT awards to support innovation and transdisciplinary approaches to instruction, research and service in colleges
- Implemented new faculty hiring workflow to enhance efficiency in faculty lifecycle processes
- Launched new UK ADVANCE to support general artificial intelligence research and instructional efforts across campus

ENGAGEMENT AND PUBLIC SERVICE

- Implementation of the Explore First Program to support education abroad for first-generation undergraduate students
- Participation in Kentucky Council on Postsecondary Education Graduate Profile Academy
- Leadership for KY-WINS to support healthcare workforce development with the Council on Postsecondary Education funding
- Participation in Southeastern Conference Emerging Scholars initiative

RESEARCH OVERVIEW

	SPONSORED RESEARCH AWARDS				
	2018-19	2019-20	2020-21	2021-22	2022-23
Governmental	\$0	\$0	\$0	\$13	\$837
Other	0	0	0	0	0
Total	\$0	\$0	\$0	\$13	\$837

In Thousands

GOALS FOR FY 2023-24

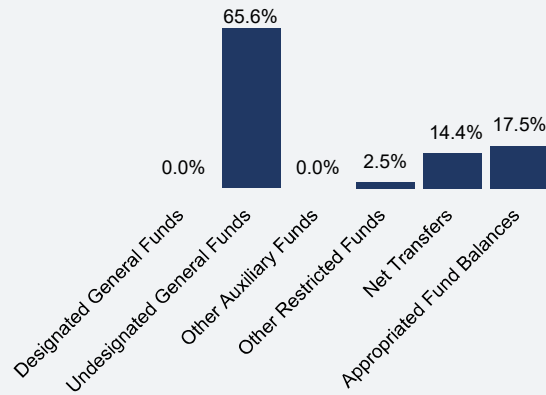
- Strengthen the Office of Strategic Planning and Institutional Effectiveness to support college assessment and accreditation efforts
- Foster success in the colleges to optimize financial allocation models
- Enhance faculty success efforts from the Office for Faculty Advancement

Office of the Provost

PROVOST AREA

FY 2023-24 Consolidated Revenues

by Percent



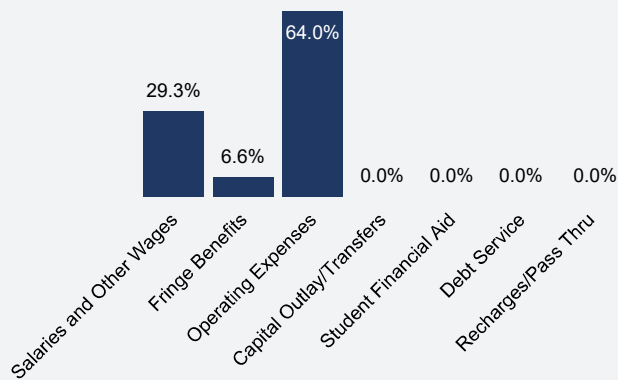
Regular Positions by FTE
Faculty
2.00
Staff
19.75

2023-24 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$0	\$0	\$0	\$0
Undesignated General Funds	8,189,500	0	0	8,189,500
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	313,000	313,000
Net Transfers	1,800,000	0	0	1,800,000
Appropriated Fund Balances	126,100	0	2,056,900	2,183,000
Total	\$10,115,600	\$0	\$2,369,900	\$12,485,500

FY 2023-24 Consolidated Expenses

by Percent



2022-23 Total Revised Expense Budget
\$3,438,300
818,200
5,978,000
0
0
0
0
\$10,234,500

2023-24 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$3,664,300	\$0	\$0	\$3,664,300
Fringe Benefits	829,700	0	0	829,700
Operating Expenses	5,621,600	0	2,369,900	7,991,500
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	0	0
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$10,115,600	\$0	\$2,369,900	\$12,485,500

Center for Interprofessional Community Health Education

PROVOST AREA

MISSION STATEMENT

The mission of the Center for Interprofessional and Community Health Education (CICHE) is to provide leadership and infrastructure to prepare a skilled and diverse interprofessionally collaborative health workforce.

UNIT DESCRIPTION AND SERVICES

The CICHE includes two formerly discreet units that were a) the Center for Interprofessional Health Education and b) the UK Area Health Education Centers (AHEC) network (four subcontracted regional centers in the eastern half of Kentucky working in partnership with the University of Louisville and four western regional centers). The CICHE is a campus-community collaboration that positively impacts the health workforce of the Commonwealth of Kentucky. It serves as an incubator for issues of health workforce on behalf of UK, the community and its constituent colleges of Dentistry, Medicine, Nursing, Health Sciences, Pharmacy, Public Health, Social Work and Agriculture, Food and Environment. It impacts the workforce by supporting clinical experiential training in rural and urban underserved communities in Kentucky in addition to providing training in interprofessional collaboration for current health professions students and for learners in high school and pre-professional education through the CICHE health professions pathways programming. The Center's vision is to develop a sustainable, effective, diverse and collaborative health workforce for the Commonwealth of Kentucky.

ORGANIZATION AT A GLANCE

- Jim Ballard, EdD, director
- Direct Reports
 - Shelley Ferrin, MS, health education coordinator
 - Lisa Hatten, MS, health education coordinator
 - John Cruz, MS, health education coordinator
 - Janet Jones, financial specialist
- Regular filled FTE in unit
 - Four regular filled FTE

ACCOMPLISHMENTS

The Center for Interprofessional and Community Health Education had several accomplishments and goals achieved in FY 2022-23:

- A total of 16,364 learners participated in health career pathways programming in the four eastern regional AHEC centers through Career Fairs (7,188), Classroom Instruction (6,113), Camps/Workshops (206), Health Career Clubs (2,492) and Shadowing (348)
- A total of 3,371 licensed health professionals participated in continuing professional development activities in the four eastern regional AHEC centers
- A total of 1,026 experiential clinical rotations were supported by AHEC across the colleges of Medicine, Health Sciences, Pharmacy, Dentistry, Nursing and Agriculture
- A total of 797 UK health professions students in addition to 168 health professions students from partner institutions (Bowling Green and Northern Kentucky) participated in required, co-curricular or elective interprofessional health education. These were supported by 121 faculty from constituent colleges
- The CICHE supported development of four grants during this time period (UK-WINS, DOL with UKHC and BCTC), NSF Engine and HRSA HCOP

RESEARCH OVERVIEW

	SPONSORED RESEARCH AWARDS				
	2018-19	2019-20	2020-21	2021-22	2022-23
Governmental	\$0	\$0	\$0	\$0	\$1,258
Other	0	0	0	0	510
Total	\$0	\$0	\$0	\$0	\$1,768

In Thousands

Center for Interprofessional Community Health Education

PROVOST AREA

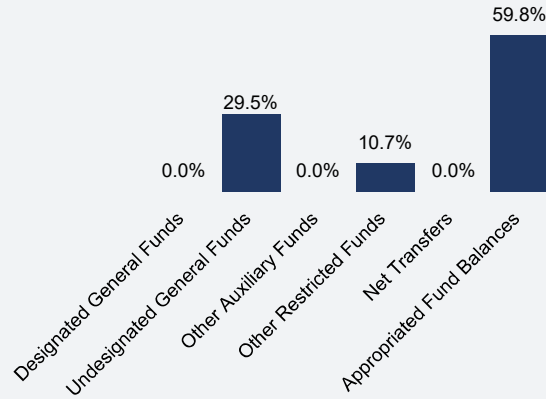
GOALS FOR FY 2023-24

- Establish a sustainable funding strategy
- Revitalize interprofessional education offerings
- Expand health careers pathways programming

Center for Interprofessional Community Health Education

PROVOST AREA

**FY 2023-24 Consolidated Revenues
by Percent**



Regular Positions by FTE
Faculty
0.00
Staff
5.00

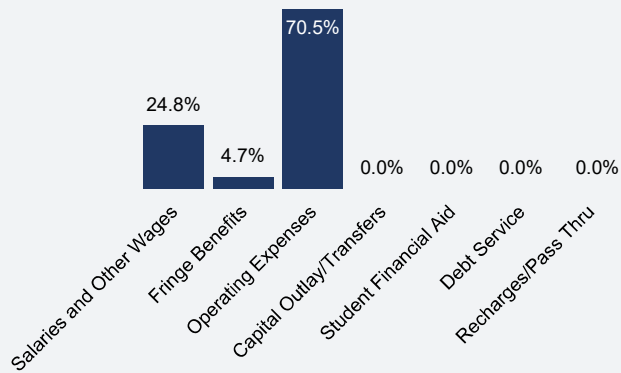
Category

Designated General Funds
Undesignated General Funds
Other Auxiliary Funds
Other Restricted Funds
Net Transfers
Appropriated Fund Balances

2023-24 Original Proposed Revenue Budget

	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$0	\$0	\$0	\$0
Undesignated General Funds	6,900	0	0	6,900
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	2,500	2,500
Net Transfers	0	0	0	0
Appropriated Fund Balances	0	0	14,000	14,000
Total	\$6,900	\$0	\$16,500	\$23,400

**FY 2023-24 Consolidated Expenses
by Percent**



2022-23 Total Revised Expense Budget
\$176,600
51,000
16,500
0
0
0
0
\$244,100

Category

Salaries and Other Wages
Fringe Benefits
Operating Expenses
Capital Outlay/Transfers
Student Financial Aid
Debt Service
Recharges/Pass Thru

2023-24 Original Proposed Expense Budget

	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$5,800	\$0	\$0	\$5,800
Fringe Benefits	1,100	0	0	1,100
Operating Expenses	0	0	16,500	16,500
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	0	0
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$6,900	\$0	\$16,500	\$23,400

Chellgren Center

PROVOST AREA

MISSION STATEMENT

The mission of the Chellgren Center for Undergraduate Excellence, in collaboration with the Office of Nationally Competitive Awards, is to advance the University of Kentucky's commitment in student excellence, teaching excellence and program excellence through recruiting and preparing students with strong academic and extracurricular records to be successful in pursuing national competitive opportunities.

UNIT DESCRIPTION AND SERVICES

The Chellgren Center concentrates on three major areas that align with its mission: student academic enrichment programming and support, faculty-led educational reform and enhancement of teaching and curricular innovation and campus-wide partnerships with colleges, departments and units to improve the quality of undergraduate education. Investment in academic enrichment entails three primary components:

1. Chellgren Student Fellows Program - The goal of this program is to provide experiences for second-year UK undergraduates that go beyond classroom instruction. Students meet during a one-hour class period during the fall and spring semester, and during the spring semester, they engage in a faculty-mentored undergraduate research project.
2. The Office of Nationally Competitive Awards (NCA) focuses on recruitment and preparation of undergraduate and graduate student applicants for prestigious national and international awards. The office also supports and advises students on graduate and professional school application requirements. One of the primary responsibilities of the NCA office is to administer the campus nomination process for major awards that require an institutional endorsement. The NCA office supports the four student honorary societies housed within the Chellgren Center.

UNIT DESCRIPTION AND SERVICES (cont.)

3. The third component consists of the management of funds to support extraordinary educational projects and student experiences that enrich skills and embellish academic credentials. Included among these activities are education abroad, summer research experiences, volunteer participation in nonprofit agencies and various off-campus opportunities. Support for faculty in the form of funding of up to five competitive, three-year endowed professorships that enable faculty to improve and create new teaching and learning experiences for undergraduates. Finally, investments in collaborative programming with various UK partners focus on initiatives and events that elevate UK's involvement in educational excellence, such as workshops, speaker series, faculty learning communities and innovative educational practices.

ORGANIZATION AT A GLANCE

Chellgren Center

- Isabel Escobar, PhD, Chellgren Endowed Chair for Undergraduate Excellence and Professor of Psychology
- Direct report
 - Lynn Hiler, program coordinator

Nationally Competitive Awards Staff

- Pat Whitlow, PhD, director of the office of nationally competitive awards
- Direct report
 - Emily Sallee, assistant director
- Regular filled FTE in unit
 - Three regular filled FTE

Chellgren Center

PROVOST AREA

ACCOMPLISHMENTS

The Chellgren Center had several accomplishments and goals achieved during FY 2022-23:

- Completed two semesters of academic enrichment for 30 students in the Chellgren Student Fellows program, including a fall and spring enrichment classes taught by Dr. Isabel C. Escobar with guest speakers, from the Office of Nationally Competitive Awards and Office of Undergraduate Research
- Five Chellgren Endowed Professors were selected from a committee of faculty, staff and students
- Three Faculty Fellows were selected from a committee of faculty and staff. These are bi-annual appointments
- Completed a successful Student Learning Community with a past Chellgren Fellow as host and five students participating during Fall 2022
- Partnered with the Debate Program for their Alumni reunion and co-sponsored the Curiosity Fair
- Provided oversight and administrative support for four academic honorary societies. This support includes assisting chapters with recruitment, programming and induction ceremonies in addition to serving as the UK liaison to the national offices
- Supported 12 students with individual travel funds to present or conduct research including students to attend NCUR
- Supported Chellgren Student fellow trips to Washington DC and England
- Participated in One Day for UK philanthropy event
- Successfully converted the website to the new platform
- Recruited 5 campus applicants for Churchill Scholarship following the Churchill Scholar campus visit in April 2022
- Planned and executed first successful Chellgren Fellows study abroad program in May 2023, including visits with representatives from Gates Cambridge Scholarship, Churchill Scholarship and Marshall Scholarship
- Worked with Taylor Hamilton, an alumni, to apply for and secure the Luce Scholars Program to work in Asia for a year

ACCOMPLISHMENTS (cont.)

- Worked with International Center to collect/present data for a new dashboard they are creating in regards to UK's international efforts for nationally competitive awards
- Reviewed applications and interviewed prospective Gaines Fellows

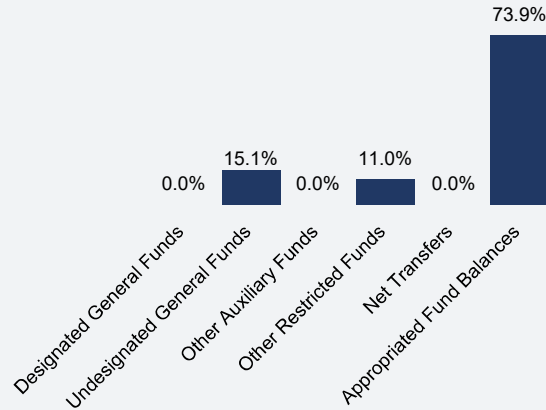
GOALS FOR FY 2023-24

- Implement a revised Chellgren Student Fellows program
- Strengthen further Chellgren Fellow alumni through outreach and philanthropy
- Support and develop multidisciplinary initiatives across campus
- Continue to develop the academic honor societies
- Further develop the DC trip for more opportunities
- Continue to increase outreach of office/award opportunities via events, tabling and social media
- Work with departments to try and get more Truman candidates
- Rethink the NSF GRFP recruitment and feedback process on the UK campus
- Recruit new faculty to participate in campus interview/review sessions (outreach to Chellgren Research Profs this summer)
- Provide suggestions for Chellgren advisory board
- Incorporate a competitive awards meeting in Chellgren D.C. schedule
- Continue to work on getting the programming assistance needed for NCA website

Chellgren Center

PROVOST AREA

**FY 2023-24 Consolidated Revenues
by Percent**



Regular Positions by FTE
Faculty
0.00
Staff
3.00

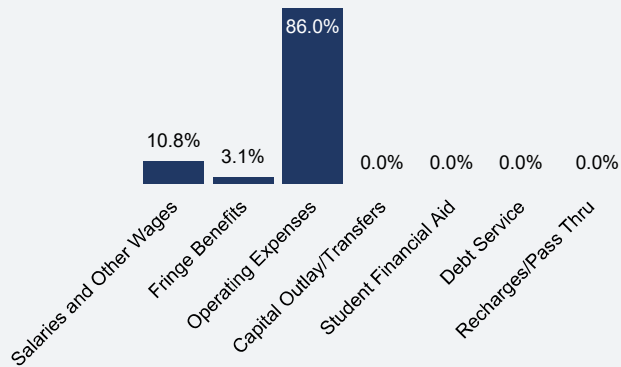
Category

Designated General Funds
Undesignated General Funds
Other Auxiliary Funds
Other Restricted Funds
Net Transfers
Appropriated Fund Balances

2023-24 Original Proposed Revenue Budget

	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$0	\$0	\$0	\$0
Undesignated General Funds	295,500	0	0	295,500
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	214,700	214,700
Net Transfers	0	0	0	0
Appropriated Fund Balances	0	0	1,445,600	1,445,600
Total	\$295,500	\$0	\$1,660,300	\$1,955,800

**FY 2023-24 Consolidated Expenses
by Percent**



**2022-23
Total Revised
Expense
Budget**

\$206,300	Salaries and Other Wages
61,400	Fringe Benefits
1,580,200	Operating Expenses
0	Capital Outlay/Transfers
0	Student Financial Aid
0	Debt Service
0	Recharges/Pass Thru
\$1,847,900	Total

2023-24 Original Proposed Expense Budget

	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$211,800	\$0	\$0	\$211,800
Fringe Benefits	61,600	0	0	61,600
Operating Expenses	22,100	0	1,660,300	1,682,400
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	0	0
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$295,500	\$0	\$1,660,300	\$1,955,800

Faculty Advancement

PROVOST AREA

MISSION STATEMENT

The Office of Faculty Advancement's (OFA) mission is to promote academic and administrative excellence by working collaboratively with members of the university community and external stakeholders through professional development and compliance activities.

UNIT DESCRIPTION AND SERVICES

OFA is actively involved in maintaining and upholding regulations and policies that are applicable to the functioning of faculty, staff, and administrators. OFA offers support and professional development to educators through the Center for the Enhancement of Learning and Teaching (CELT), workshops, training, teaching assessments and leadership development opportunities. OFA also ensures faculty and administrators adhere to university guidelines specific to faculty workload, appointment and reappointment, evaluation and promotion and tenure and accreditation guidelines on credentialing. In support of these missions, OFA collaborates with ITS and IRADs to maintain and report on data related to the faculty body through multiple information systems.

ORGANIZATION AT A GLANCE

- Lisa Tannock, associate provost for faculty advancement
- Direct reports
 - Margaret Leach, faculty records director for OFA
 - Trey Conatser, director, Center for Enhancement of Learning and Teaching
 - Shauna Morgan, faculty adviser for inclusion and equity (0.1 FTE)
 - Charlotte Baker, faculty records director, College of Medicine (0.25 FTE)
 - Ben Vidal, staff support associate II
 - Jennifer Haynes, faculty advancement coordinator
 - Megan Lucy, faculty systems coordinator
 - Jeffrey Husted, OFA business analyst

ORGANIZATION AT A GLANCE (cont.)

- Regular filled FTE in unit
 - 12.00 regular filled FTE

ACCOMPLISHMENTS

Office of Faculty Achievement had several accomplishments and goals achieved in FY 2022-23:

- Reorganized OFA to position the office to attract qualified applicants for the Associate Provost for Faculty Advancement position
- Assimilated the CELT into the OFA
- Provided leadership and support for executive-level initiatives and priorities:
 - The design and implementation of UK's Quality Enhancement Plan, Transdisciplinary Educational approaches to advance Kentucky (TEK), in partnership with the Provost's Office and the TEK office. Recruited the first TEK Faculty Fellows cohort for the 2023-24 academic year
 - Recommendations, resources and guidance around the use and role of generative AI in higher education, as well as the launch of the UK ADVANCE team
 - Partnership with the Provost Office and the Office of Student Success to develop resources around instructor safety and de-escalation of disruptive behavior
- CELT provided 740 consultations, 253 course sections of student feedback, and 119 events and workshops across all 17 colleges, the graduate school, and the libraries and other administrative units
- CELT led and supported funded grants in College of Arts and Sciences (UK-JHF Holocaust Education Initiative) and College of Engineering (GeoPaths)
- Successfully completed third cohort of the CELT Teaching Innovation Institute (from 16 colleges and 49 schools or departments at UK)
- Supported the Graduate School's efforts to revise new graduate student orientations and to facilitate the GS's annual Grad+ pedagogy track program

Faculty Advancement

PROVOST AREA

ACCOMPLISHMENTS (cont.)

- Facilitated 2 year-long CELT learning communities on the scholarship of teaching and learning and supported/co-led 8 faculty research projects related to teaching and learning
- Hired a faculty systems coordinator to collaborate with ITS and IRADs on the maintenance and usage of faculty information systems to ensure better integration of these systems, compliance with university regulations, improve data quality and enhance the usage of the data for decision support
- Rebuilt the OFA and CELT websites to better serve our constituents and be compliant with UK brand standards

RESEARCH OVERVIEW

	SPONSORED RESEARCH AWARDS				
	2018-19	2019-20	2020-21	2021-22	2022-23
Governmental	\$0	\$0	\$0	\$0	\$0
Other	0	0	0	2	0
Total	\$0	\$0	\$0	\$2	\$0

In Thousands

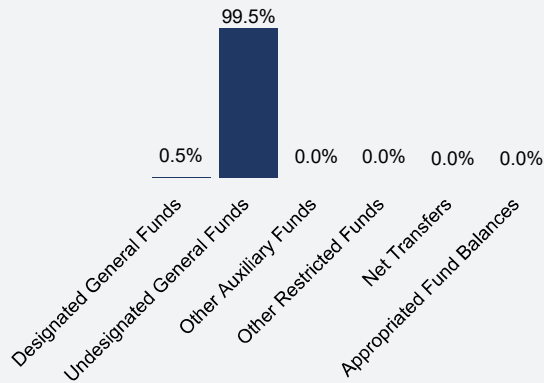
GOALS FOR FY 2023-24

- Expand our programs to offer more opportunities for leadership development for a wider swath of faculty career stages
- Maintain and strategically expand levels of engagement in CELT services, e.g., consultations, mid-semester feedback, events and workshops
- Successfully complete the first cohort of the TEK Faculty Fellows program and the fourth cohort of the TII
- Continue progress towards sustained and credentialed (via digital badges) educational development programming via CELT
- Onboard College of Arts and Sciences and College of Engineering into using Faculty Success in support of their performance review systems
- Re-launch the faculty exit interview process with more sustainable division of labor, and enhanced reporting and cataloging functionality
- Leverage HANA/Tableau to better track trends related to retention, career progression, utilization of OFA services and additional metrics of interest to the Provost and Associate Provost
- Develop a FAST Training module to onboard staff who support faculty advancement functions at the college level and to improve the general knowledge base around faculty policies among college business staff

Faculty Advancement

PROVOST AREA

**FY 2023-24 Consolidated Revenues
by Percent**

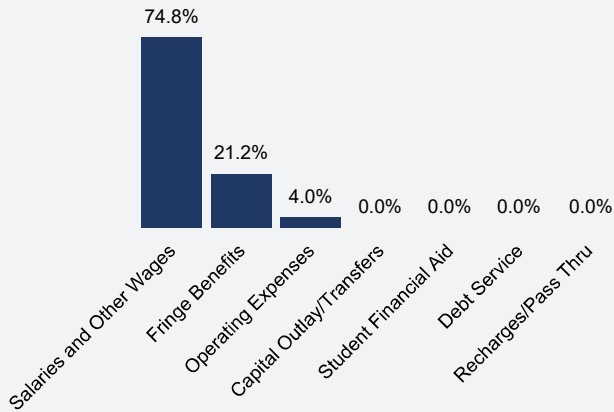


Regular Positions by FTE
Faculty
0.00
Staff
18.75

2023-24 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$10,000	\$0	\$0	\$10,000
Undesignated General Funds	1,887,600	0	0	1,887,600
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	0	0
Net Transfers	0	0	0	0
Appropriated Fund Balances	0	0	0	0
Total	\$1,897,600	\$0	\$0	\$1,897,600

**FY 2023-24 Consolidated Expenses
by Percent**



2022-23 Total Revised Expense Budget
\$1,386,300
398,600
91,200
0
0
0
0
\$1,876,100

2023-24 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$1,418,800	\$0	\$0	\$1,418,800
Fringe Benefits	402,600	0	0	402,600
Operating Expenses	76,200	0	0	76,200
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	0	0
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$1,897,600	\$0	\$0	\$1,897,600

Gaines Center

PROVOST AREA

MISSION STATEMENT

The mission of the Gaines Center for the Humanities is to function as a laboratory for imaginative and innovating education by embracing varied paths of knowledge to integrate creative work with traditional academic learning.

UNIT DESCRIPTION AND SERVICES

Founded in 1984 by a generous gift from John and Joan Gaines, the Gaines Center for the Humanities is located in three historic buildings between the University of Kentucky and downtown Lexington. The Center is designed to provide a link, intellectual and geographic, between the campus and surrounding communities. The Center sponsors an array of public events — seminars, workshops and culinary events — that bring together the rich and varied resources of the Lexington community and the University of Kentucky. The Gaines Center also sponsors a celebrated undergraduate fellowship program complete with an intensive team-taught seminar course focused on a topic in the humanities and a rigorous thesis project to be carried out under the direction of the center and a chosen faculty committee.

ORGANIZATION AT A GLANCE

- Melynda Price, PhD, John and Joan Gaines professor for humanities and director of the Gaines Center for the Humanities
- Direct reports
 - Chelsea Brislin, Ph.D., associate director
 - One faculty research professor
- Regular filled FTE in unit
 - Two regular filled FTE
- 25 Gaines Humanities Foundation board members
- Six Gaines affiliated faculty
- 11 Gaines Faculty Advisory Board
- 24 undergraduate student fellows

ACCOMPLISHMENTS

The Gaines Center for Humanities had several accomplishments and goals achieved in FY 2022-23:

- Staff attended training for the National Humanities Advocacy Day. This is a program through the National Humanities Alliance where Humanities works from various states lobby their Congressional delegation
- Advocated for increased support for the National Endowment for the Humanities and other federally funded Humanities programs
- Received a Let's Make a Difference Award and a Donovan Memorial Trust Award for improvements to the outdoor space and the creation of an outdoor classroom
- Recruited a new cohort of 12 undergraduate fellows from a record 50 applicants this year from nine different colleges. The new cohort comes from five different colleges, has a 3.9 average GPA, is 16 percent first-generation, 58 percent URM, and 66 percent are from outside the Lewis Honors College
- Successfully maintained virtual formats for in-person programming and had more than 5,000 viewers across 26 digital events
- Successfully continued the mini-grant program that was able to fund programming for 22 events across seven colleges/programs
- Awarded the Globetrotter Award (gifts from the most diverse geographic locations)
- Raised \$112,225 from 79 gifts
- Awarded the 1865th gift award and came second on the Large Centers/Programs leaderboard

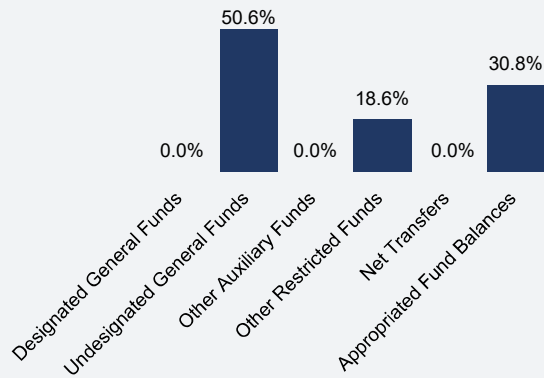
GOALS FOR FY 2023-24

- Continue applying for sponsored research opportunities, particularly through the National Endowment for the Humanities (NEH)
- Create an outdoor classroom and improve the outdoor space
- Create curricular expansion opportunities, particularly for the larger campus community

Gaines Center

PROVOST AREA

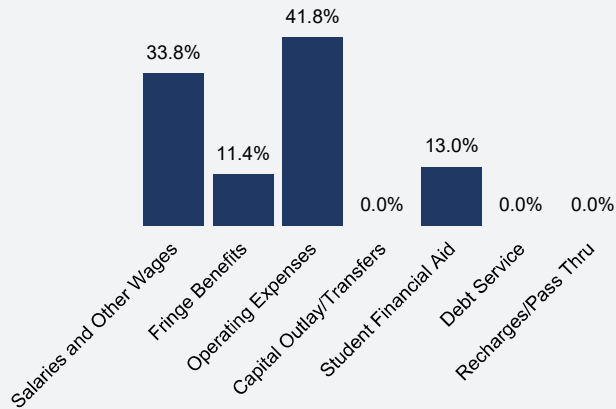
FY 2023-24 Consolidated Revenues
by Percent



2023-24 Original Proposed Revenue Budget

Regular Positions by FTE	Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Faculty 1.00	Designated General Funds	\$0	\$0	\$0	\$0
	Undesignated General Funds	338,600	0	0	338,600
	Other Auxiliary Funds	0	0	0	0
	Other Restricted Funds	0	0	124,300	124,300
	Net Transfers	0	0	0	0
	Appropriated Fund Balances	0	0	206,100	206,100
Staff 2.00					
Total		\$338,600	\$0	\$330,400	\$669,000

FY 2023-24 Consolidated Expenses
by Percent



2023-24 Original Proposed Expense Budget

2022-23 Total Revised Expense Budget	Category	General Funds	Auxiliary Funds	Restricted Funds	Total
\$222,600	Salaries and Other Wages	\$226,000	\$0	\$0	\$226,000
76,800	Fringe Benefits	76,300	0	0	76,300
341,900	Operating Expenses	36,300	0	243,200	279,500
0	Capital Outlay/Transfers	0	0	0	0
82,600	Student Financial Aid	0	0	87,200	87,200
0	Debt Service	0	0	0	0
0	Recharges/Pass Thru	0	0	0	0
\$723,900	Total	\$338,600	\$0	\$330,400	\$669,000

Institutional Research, Advanced Analytics and Decision Support

PROVOST AREA

MISSION STATEMENT

The mission of Institutional Research, Analytics and Decision Support (IRADS) is to supply reliable, accurate and defensible information for the university community (students, faculty, staff and administrators) in order to meet regulatory reporting requirements and support institutional decision-making.

UNIT DESCRIPTION AND SERVICES

IRADS provides data to external organizations and supplies colleges and departments with the necessary information to effectively conduct institutional business. In addition, IRADS will surface the necessary data and analytics to anticipate, read and react to institutional trends and optimally position the university to achieve strategic plan goals and utilize data throughout the decision-making process.

IRADS is comprised of four vertical units:

- Enterprise Data Warehouse
 - SAP HANA architecture, build and maintenance
 - Tableau and BW infrastructure
- Student Analytics and Decision Support
 - Student Success and Enrollment Management support
 - Trend analysis, predictive models and ROI calculations
- Finance and Administration Analytics and Decision Support
 - University Budget Office, Provost Budget Office and University Financial Services support
 - Workbook creation and transition from BW to Tableau
- Institutional Research
 - Regulatory reporting (CPE, IPEDS, etc.)
 - External and internal survey design

ORGANIZATION AT A GLANCE

- Todd Brann, senior assistant provost and executive director
- Direct reports
 - Mary Kathryn Starkey, enterprise data warehouse director
 - Anne Marie Bickel, student analytics director
 - ShaRona Lavender, finance and administration analytics director
 - Chris Thuringer, institutional research director
- Regular filled FTE in unit
 - 10.00 regular filled FTE

ACCOMPLISHMENTS

Institutional Research, Advanced Analytics and Decision Support had several accomplishments and goals achieved in FY 2022-23:

- Maintained data integration for ongoing testing and vaccinations in Salesforce Health Cloud and validating Health Corps self-report tool data with the inclusion of meningitis and new hire vaccination information as well as providing modified reporting for Spring 2023 due to changes in Health Corps operations
- Worked with Graduate Student Stipend and Benefits Committee to finalize business rules and data to establish baseline graduate stipends for each discipline
- Completed new version of Advisor Analytics workbook that provides centralized and robust data for student success personnel across campus regarding their advisees
- Published and shared Financial Allocation Model workbooks, including Net Tuition Revenue, College Productivity Model and Performance Funding Allocation models
- Completed the Fall 2022 Preliminary Enrollment Presentation for leadership and finalized data for the SACSCOC reaccreditation report, including the Institutional Summary
- Supported multiple data integration projects, including but not limited to Slate, Salesforce, Axiom, Remote Work Location and UK Invests

Institutional Research, Advanced Analytics and Decision Support

PROVOST AREA

ACCOMPLISHMENTS (cont.)

- Continued work on a phased project plan for the Business Warehouse (BW) decommission (and transition to Tableau for financial and human resources reporting), including meeting weekly with UFS and Research colleagues and bi-weekly with the Provost Budget Office
- Worked with UK Online on enrollment projections and specific workbooks to monitor year-over-year data
- Worked with Enrollment Management on both recruitment and financial aid strategies to enroll the largest freshman class in university history
- Monitored holds, priority registration and degree completion data in order to read and react appropriately to support record retention and graduation marks
- Completed nearly 100 external data submissions to meet our regulatory reporting requirements
- Presented on Test Optional Undergraduate Admissions implementation and preliminary assessment of results to date
- Worked with College of Law to monitor yield and spend related to latest first-year student recruitment cycle
- Collaborated with Auxiliary Services to project housing demand
- Created workbook to track FAST training in support of the Business Support Center
- Developed Business Engagement dashboard in support of Economic Development Collaborative
- Created Human Resources turnover dashboard for main campus and UK Healthcare utilization

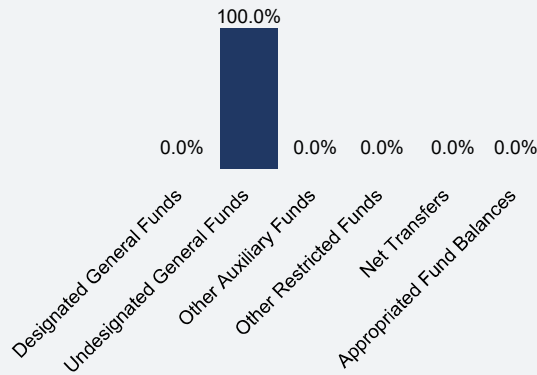
GOALS FOR FY 2023-24

- Develop and implement a project plan to transition the existing workflows across the four IRADS teams into one project management system
- Continue to work with University Financial Services (UFS) and UK Healthcare on the GASB Cube conversion for financial reporting and decommission BW
- Work with the Provost Office to enhance and communicate validation protocols for unit-level data external submissions

Institutional Research, Advanced Analytics and Decision Support

PROVOST AREA

**FY 2023-24 Consolidated Revenues
by Percent**

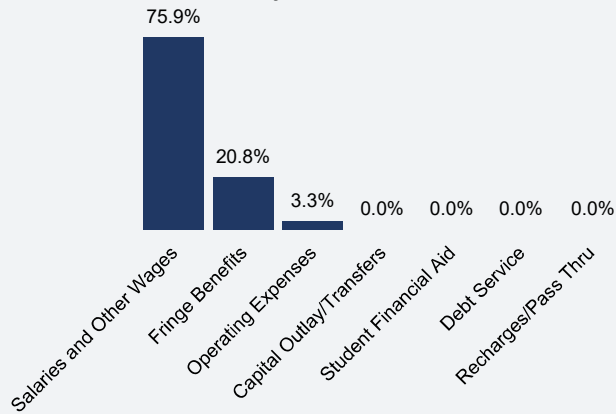


Regular Positions by FTE
Faculty
0.00
Staff
13.00

2023-24 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$0	\$0	\$0	\$0
Undesignated General Funds	1,087,800	0	0	1,087,800
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	0	0
Net Transfers	0	0	0	0
Appropriated Fund Balances	0	0	0	0
Total	\$1,087,800	\$0	\$0	\$1,087,800

**FY 2023-24 Consolidated Expenses
by Percent**



2022-23 Total Revised Expense Budget
\$803,000
226,300
33,900
0
0
0
0
\$1,063,200

2023-24 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$825,100	\$0	\$0	\$825,100
Fringe Benefits	226,400	0	0	226,400
Operating Expenses	36,300	0	0	36,300
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	0	0
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$1,087,800	\$0	\$0	\$1,087,800

Registrar

PROVOST AREA

MISSION STATEMENT

The mission of the Registrar's Office is to support the success of colleges and students in their commitment to academic excellence through outstanding service.

UNIT DESCRIPTION AND SERVICES

The Office of the University Registrar reports to the Provost Office and provides support for the academic mission, maintains and safeguards student academic records and ensures that all students who have degrees conferred at the University of Kentucky meet all degree requirements, as prescribed and approved by the University Senate, through the university curriculum process.

Core functions that the Office of the University Registrar is responsible for include: grade submission, end of term processing, academic calendar, Title IV verification, course scheduling, university bulletin, degree audit, degree conferral, room scheduling (main campus and medical campus), exam scheduling, enrollment reporting, degree reporting, enrollment and degree verification, official transcripts, diplomas, residency, student athlete certification, tuition appeals, student record maintenance, degree list for the board and senate, commencement program, degree honors and curriculum maintenance.

ORGANIZATION AT A GLANCE

- Kim Taylor, university registrar
- Direct reports
 - Lesley Cash, associate registrar
 - Nathan Congleton, associate registrar
 - Brittany Lawrence, assistant registrar
 - Mike Shanks, associate registrar
- Regular filled FTE in unit
 - 19.00 regular filled FTE

ACCOMPLISHMENTS

The Registrar had several accomplishments and goals achieved in FY 2022-23:

- Created and implemented the Transient/Visiting Student Form, in collaboration with University Advising to ensure maximum transferability of credit earned outside of UK
- Beginning in August 2022, the office began ordering all awarded certificates via Paradigm resulting in centralization of the certificate awarding process and ensuring the integrity of the awarded credential
- Supported student retention by utilizing an accurate degree completion audit that allowed the university to identify the most at-risk students in order to provide them with an early registration window
- Strengthened Title IV compliance by adding verification dates for each course to reminder emails, so that instructors would know when to submit Title IV verification and implementing reporting of last date of attendance at final grading to support Title IV requirement for unofficial withdrawals
- Supported student advising and planning by creating a new timeline for the schedule planning process that now provides a live schedule earlier in the academic year; developing a Strategic Scheduling Workgroup to bring together colleges across the University to improve scheduling practices and policy recommendations; and participating in the university Academic Advising's 'Gettin' Classy' event
- Ensured accuracy of the course catalog by deactivating roughly 2,000 old courses no longer in use, processing over 800 course changes and working with ITS to add enhancements to ZEVPLAN
- Launched a new website in support of the Office of the University Registrar
- Ensured compliance with the Department of Education's Family Educational Rights and Privacy Act (FERPA) with the launch of a new FERPA incident report form and a new Online FERPA Opt Out for directory information and FERPA Designee process for students
- Improved office efficiency by completing Acalog/Curriculog data mapping with ITS and University Senate and completing student records procedures and processes

Registrar

PROVOST AREA

ACCOMPLISHMENTS (cont.)

- Improved office efficiency around student-athlete certification by scanning all student-athlete files prior to Fall 2022 to students' SAP record, in support of continuing student-athlete certification
- Based on data provided by IRADS, identified students in Fall 2017 cohort who had not yet earned their degree. Degree audits were evaluated, and data was provided to nine colleges to identify pathways for 56 students to complete their degrees which resulted in the University of Kentucky reaching a six-year 70 percent graduate rate for the first time
- Integrated new Academic Common Market (ACM) guidelines and worked with campus partners to ensure students were following them
- Supported the university's SACSCOC accreditation efforts

RESEARCH OVERVIEW

	SPONSORED RESEARCH AWARDS				
	2018-19	2019-20	2020-21	2021-22	2022-23
Governmental	\$0	\$25	\$0	\$0	\$0
Other	0	0	0	0	0
Total	\$0	\$25	\$0	\$0	\$0

In Thousands

GOALS FOR FY 2023-24

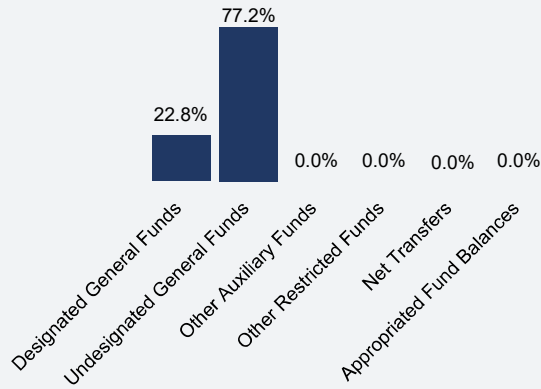
- In collaboration with ITS, complete Registrar related work on the Acalog/Curriculum/SAP integration program (data mapping, validation, and testing)
- Complete course inventory clean-up to remove redundant data elements and correct errors within the curriculum
- Enable all enforceable prerequisites for all classes within SAP in conjunction with Senate Office roll-out plan
- Launch an enhanced version of the myUK Booking Rules application which permits major/minor restrictions to be maintained independently
- Complete Certified Electronic Diploma Project
- Implement slotting for priority registration based on Percentage of Degree Completion for Spring 2024
- In collaboration with ITS, complete first phase of online Repeat Option process
- Implement new booking registration functionality for fall 2023 semester and beyond
- Implement new configuration of "athletic tags" in SAP to correctly tie each student to their individual sport, which will enhance our Tableau reports
- Complete 25 Live Summary Draft. Meet with University Events and present draft that provides support to transition to a single scheduling platform for UK
- Reviewing 13 KAR 2:045 proposed changes to better capture the different situations of our students
- Progress with Syllabi Bank (dependencies on ITS resources and project prioritization)

Registrar

PROVOST AREA

FY 2023-24 Consolidated Revenues

by Percent



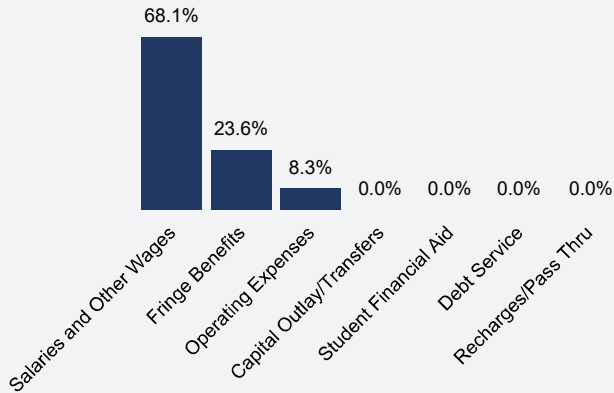
Regular Positions by FTE
Faculty
0.00
Staff
19.00

2023-24 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$367,200	\$0	\$0	\$367,200
Undesignated General Funds	1,240,600	0	0	1,240,600
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	0	0
Net Transfers	0	0	0	0
Appropriated Fund Balances	0	0	0	0
Total	\$1,607,800	\$0	\$0	\$1,607,800

FY 2023-24 Consolidated Expenses

by Percent



2022-23 Total Revised Expense Budget
\$1,068,100
349,700
101,800
0
0
0
0
\$1,519,600

2023-24 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$1,095,200	\$0	\$0	\$1,095,200
Fringe Benefits	379,200	0	0	379,200
Operating Expenses	133,400	0	0	133,400
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	0	0
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$1,607,800	\$0	\$0	\$1,607,800

Strategic Planning and Institutional Effectiveness

PROVOST AREA

MISSION STATEMENT

The mission of the Office of Strategic Planning and Institutional Effectiveness (OSPIE) is to foster a culture of evidence and continuous improvement.

UNIT DESCRIPTION AND SERVICES

The Office of Strategic Planning and Institutional Effectiveness supports continuous improvement and institutional effectiveness through academic and administrative unit assessment, planning, accreditation and accountability activities. OSPIE serves the university by providing support and professional development as it relates to academic program development, program assessment, strategic planning and accreditation. This includes oversight of the university's obligations as it relates to the Council on Postsecondary Education's (CPE) program approval process, CPE's periodic program review and compliance with the Southern Associate Colleges and Schools Commission on Colleges' (SACSCOC) substantive change policy and accreditation standards. OSPIE also facilitates the university's internal academic department periodic review process, administrative unit assessment, review of chief administrative officers and assessment of student learning outcomes for all academic programs including UK Core, and supports colleges with specialization accreditation requirements.

ORGANIZATION AT A GLANCE

- Katherine McCormick, PhD, acting associate provost for planning and assessment
- Direct reports
 - Vacant, director of institutional effectiveness
 - RaeAnne Pearson, director of planning and accreditation
 - Vacant, administrative support associate
 - Vacant, project manager
- Regular filled FTE in unit
 - Four regular filled FTE

ACCOMPLISHMENTS

The Office of Strategic Planning and Institutional Effectiveness had several accomplishments and goals achieved in FY 2022-23:

- Supported the university's SACSCOC 10-year reaffirmation process including the submission of the Compliance Certificate, Focused Report, QEP, and hosting of the on-site review
- Partnered with UK Core Education Committee to revise the UK Core Assessment Plan and develop Canvas Course Shells to increase awareness of rubrics, student learning outcomes, and the assessment process
- Oversaw the approval of one new degree program through the CPE program approval process and provided support for six additional proposals
- Conducted reviews of four administrative officers
- Partnered with Lightcast to provide workshops to encourage the use of labor market and alumni data to develop new programs, redesign curriculum and support student advising and success
- Monitored and reported on 16 substantive changes to SACSCOC in compliance with SACSCOC's Substantive Change Policy
- Revised the academic program review process to streamline collection of information for CPE program review process
- Partnered with the University Budget Office to support the collection of Budget Book Fact Sheets to encourage alignment with administrative unit assessment plans
- Supported programmatic accreditation efforts in six colleges
- Oversaw the completion of 13 department periodic reviews

Strategic Planning and Institutional Effectiveness

PROVOST AREA

GOALS FOR FY 2023-24

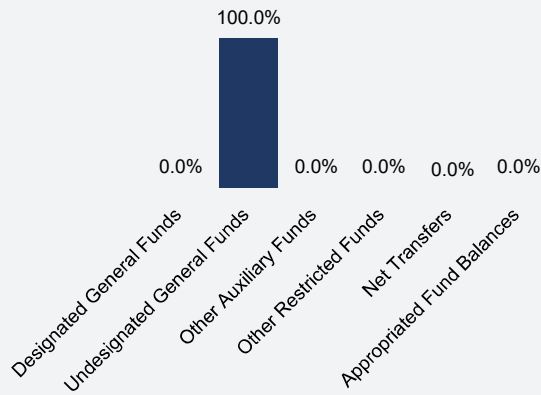
- Continue to work with UK Core Education Committee to improve UK Core assessment and support their program review
- Continue to partner with ITS and Faculty Advancement to ensure ongoing compliance with the faculty credentialing process
- Support the implementation of the QEP assessment plan
- Update and publish workbook for schedule of specialized and programmatic accreditation reviews
- Develop a dashboard to support UKOnline in monitoring compliance with out-of-state licensure requirements
- Work with Enrollment Management and the Registrar's Office to streamline process for dual degrees
- Support the College of Nursing in the development and submission of a prospectus to SACSCOC for the approval of a new off-campus instructional site
- Ensure the institution receives reaccreditation from SACSCOC in December 2023

Strategic Planning and Institutional Effectiveness

PROVOST AREA

FY 2023-24 Consolidated Revenues

by Percent



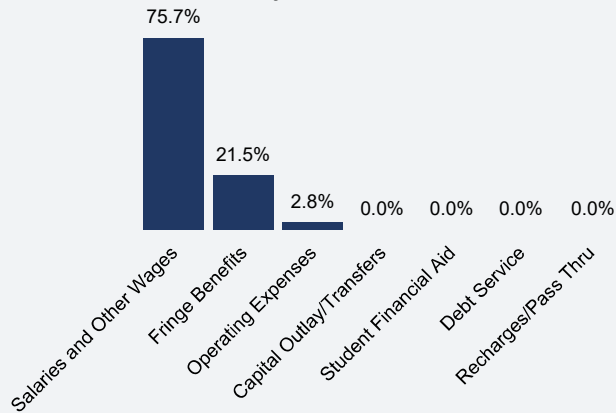
Regular Positions by FTE
Faculty
0.00
Staff
9.00

2023-24 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$0	\$0	\$0	\$0
Undesignated General Funds	1,077,900	0	0	1,077,900
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	0	0
Net Transfers	0	0	0	0
Appropriated Fund Balances	0	0	0	0
Total	\$1,077,900	\$0	\$0	\$1,077,900

FY 2023-24 Consolidated Expenses

by Percent



2022-23 Total Revised Expense Budget
\$805,100
227,700
30,100
0
0
0
0
\$1,062,900

2023-24 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$815,500	\$0	\$0	\$815,500
Fringe Benefits	232,000	0	0	232,000
Operating Expenses	30,400	0	0	30,400
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	0	0
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$1,077,900	\$0	\$0	\$1,077,900

Student Financial Aid – Other

PROVOST AREA

MISSION STATEMENT

Student financial aid – other refers to funding provided to graduate students. The office of Funding, Finance and Analytics (FFA) within the graduate school administers this aid. The mission of the FFA is to develop funding strategies to scale and manage tuition, scholarships, assistantships, fellowships and other student support.

UNIT DESCRIPTION AND SERVICES

FFA manages tuition scholarships for graduate students and strives to develop and lead by example a structure focused on quality, diversity and market analysis. The FFA Office ensures the quick and accurate distribution of funds to students who are awarded assistantships, fellowships and special commitments. This office also serves as a source of information for staff that support graduate student funding in the colleges.

ACCOMPLISHMENTS

The office of Funding, Finance, and Analytics had several accomplishments and goals achieved during FY 2022-23:

- Administered \$24,085,900 in CORE Tuition Scholarships
- Awarded CORE Tuition Scholarships to 1,277 (Fall 2022) and 1,230 (Spring 2023) out-of-state students
- Awarded CORE Tuition Scholarships to 448 (Fall 2022) and 439 (Spring 2023) in-state students
- Established a process to include all mandatory fees with tuition scholarships, including the student health fee for post-qualifying students

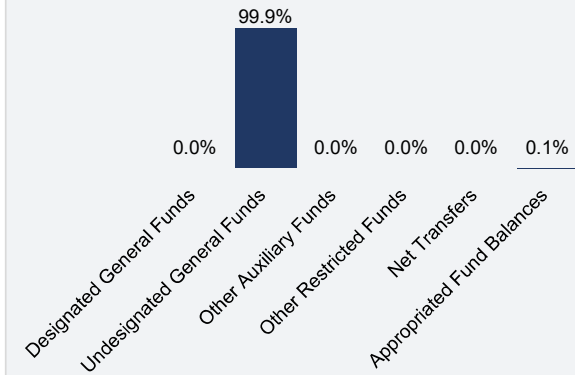
GOALS FOR FY 2023-24

- Implement strong and effective practices in diversity recruitment in partnership with the colleges and other campus offices
- Continue to improve communications with college-level stakeholders to enhance understanding of the assistantship and fellowship processes

Student Financial Aid - Other

PROVOST AREA

**FY 2023-24 Consolidated Revenues
by Percent**



Regular Positions by FTE
Faculty
0.00
Staff
0.00

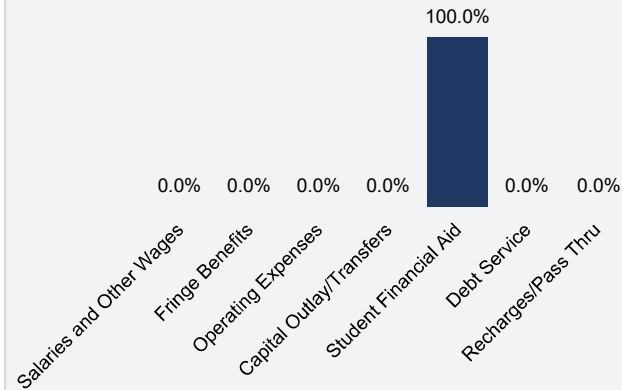
Category

Designated General Funds
Undesignated General Funds
Other Auxiliary Funds
Other Restricted Funds
Net Transfers
Appropriated Fund Balances

2023-24 Original Proposed Revenue Budget

	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$0	\$0	\$0	\$0
Undesignated General Funds	34,318,800	0	0	34,318,800
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	0	0
Net Transfers	0	0	0	0
Appropriated Fund Balances	0	0	17,500	17,500
Total	\$34,318,800	\$0	\$17,500	\$34,336,300

**FY 2023-24 Consolidated Expenses
by Percent**



2022-23 Total Revised Expense Budget
\$0
0
0
0
0
34,336,300
0
0
\$34,336,300

Category

Salaries and Other Wages
Fringe Benefits
Operating Expenses
Capital Outlay/Transfers
Student Financial Aid
Debt Service
Recharges/Pass Thru

2023-24 Original Proposed Expense Budget

	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$0	\$0	\$0	\$0
Fringe Benefits	0	0	0	0
Operating Expenses	0	0	0	0
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	34,318,800	0	17,500	34,336,300
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$34,318,800	\$0	\$17,500	\$34,336,300

UK Online Education

PROVOST AREA

MISSION STATEMENT

The UK Online Education unit's (UKO) mission is to expand educational access and opportunities for the Commonwealth and beyond by providing a continuum of services that supports the conceptualization, implementation, evaluation and sustainment of online, virtual and distance learning activities for an array of constituent groups.

UNIT DESCRIPTION AND SERVICES

UK Online Education offers support for teaching and learning in online environments through instructional Design and Technology, Distance Learning Administration and the Faculty Media Depot. UKO works with instructors and students; collaborates with departments, colleges and other academic units; supports the growth of online programs; advises and maintains up-to-date information on licensure and regulatory matters; and acts as a hub for online communications and resources.

ORGANIZATION AT A GLANCE

- Justin "Jay" D. Miller, PhD, acting director, UK online Education
- Direct reports
 - Patsy Carruthers, senior director
 - Megan Pabian, associate director, marketing
- Regular filled FTE in unit
 - 21.00 regular filled FTE

ACCOMPLISHMENTS

UK Online Education had several accomplishments and goals achieved in FY 2022-23:

- Launched UK Online Education, encompassing program design, DL, digital media, and marketing, to work in collaboration with colleges and program directors to build and launch new online programs, enhance and grow existing online programs, and support DL operations and infrastructure

ACCOMPLISHMENTS (cont.)

- Conceptualized and launched the Online Student Journey, which tracks the phases of student engagement, decision-making, enrollment and persistence to a degree
- Conceptualized and launched the UK Online Program Journey, which documents the process from program proposal through launch
- Restructured instructional support associated with pedagogical support and curricular development
- Identified and launched four (4) pilot programs in study journey and program journey
- Created an Instructional Design (ID) process blueprint in support of program-building
- Created UK Online Quality Assurance (QA) guidelines and tools. Trained QA leader and launched course assessments for 6 courses, completing five
- Partnered with IRADS to develop the Online Admissions Application YOY workbook used to gain insight into online application trends and guide outreach activities and to develop the Location Verification workflow used during student registration and a Location Verification tag that assists with identifying student locations to support out-of-state compliance activities
- Set application submitted goals and monitor enrollment impacts. Increased online applications 18.4 percent from AY22 to AY23
- Created International Authorization Workflow to support online international enrollments
- Streamlined research collection and documentation for state authorization and licensure disclosures
- Launched UK Online Steering Committee to advise online operations and policies such as accreditation and regulatory requirements, strategic planning, educational access, workforce needs and shared governance.
- Drafted UKO Recruitment Strategy
- Identified UKO data priorities and worked with IRADS to begin development of/gain access to additional selected reports
- Worked collaboratively with Senate and other units to develop entry point and process for Badge program requests
- Initiated process for written internal procedure and policy documents for clarity and transparency

UK Online Education

PROVOST AREA

ACCOMPLISHMENTS (cont.)

- Supported the university's SACSCOC effort with Compliance Certification and on-site visit
- Filled eight positions in support of evolving and growing online programming needs at UK: Marketing Director, Administrative Staff Officer, Constituent Relationship Manager, Educational Technology Specialist, Assistant Director for Global Compliance

GOALS FOR FY 2023-24

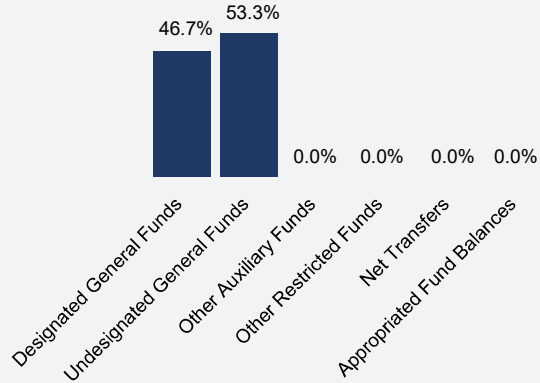
- Create six new online tutorials and workshops to support faculty teaching online courses
- Create an Online Program Playbook to establish best practices and guide online program development and maintenance
- Refine and publish Quality Assurance (QA) process
- Identify and organize 12 faculty into a QA cohort to endorse the UKO Course Quality Rubric
- Establish and implement an automated licensure disclosure email process in CRM
- Identify six key data points for Salesforce dashboard for reporting on marketing and recruitment effectiveness
- Establish Student Journey dashboard that provides one access point for metrics
- Integrate a Digital Asset Management solution with three distinct resources: 1) Internal and external multimedia assets; 2) Keyword database; 3) UKO Metadata policy section
- Launch enhanced website to best reflect A) all online programs (portal replacement) and B) UKO services and activities
- Increase social media followers by 20 percent to grow awareness in digital spaces

UK Online Education

PROVOST AREA

FY 2023-24 Consolidated Revenues

by Percent

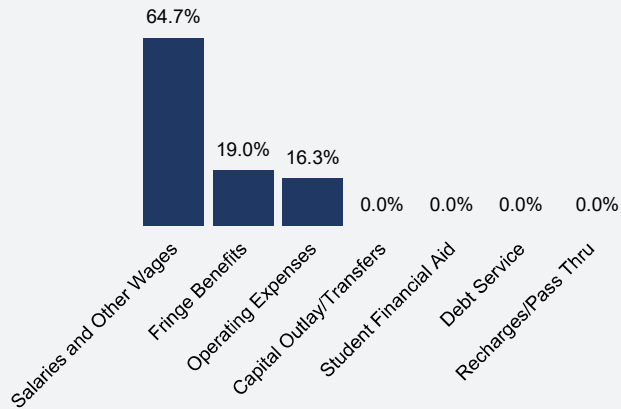


2023-24 Original Proposed Revenue Budget

Regular Positions by FTE	Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Faculty 0.00	Designated General Funds	\$1,192,700	\$0	\$0	\$1,192,700
	Undesignated General Funds	1,362,100	0	0	1,362,100
	Other Auxiliary Funds	0	0	0	0
	Other Restricted Funds	0	0	0	0
	Net Transfers	0	0	0	0
	Appropriated Fund Balances	0	0	0	0
Staff 23.00	Total	\$2,554,800	\$0	\$0	\$2,554,800

FY 2023-24 Consolidated Expenses

by Percent



2022-23 Total Revised Expense Budget

2022-23 Total Revised Expense Budget	Category	General Funds	Auxiliary Funds	Restricted Funds	Total
\$1,541,200	Salaries and Other Wages	\$1,651,800	\$0	\$0	\$1,651,800
466,700	Fringe Benefits	485,400	0	0	485,400
496,600	Operating Expenses	417,600	0	0	417,600
0	Capital Outlay/Transfers	0	0	0	0
0	Student Financial Aid	0	0	0	0
0	Debt Service	0	0	0	0
0	Recharges/Pass Thru	0	0	0	0
\$2,504,500	Total	\$2,554,800	\$0	\$0	\$2,554,800

2023-24 Original Proposed Expense Budget

University of Kentucky International Center

PROVOST AREA

MISSION STATEMENT

The University of Kentucky International Center's mission is to cultivate and advance global learning, understanding and connection by leading, supporting and inspiring global engagement.

UNIT DESCRIPTION AND SERVICES

The UK International Center recruits and supports international students at the graduate and undergraduate levels, in concert with Enrollment Management, Academic Excellence, the Graduate School and the colleges. All immigration services, including the Student and Exchange Visitor Information System electronic student tracking service of the U.S. Citizenship and Immigration Services, as well as, employment visa and labor certification processing, is administered through the unit. The International Center supports the immigration needs of departments hiring international faculty and staff and supports faculty conducting international research and establishing international partnerships. The International Center also supports the health, safety and security of faculty and staff engaged in international travel.

The center promotes campus-wide planning and coordination of international education by advising campus administrators on new initiatives, opportunities, best practices, risk management and the university's position nationally in terms of international student and faculty engagement. The UK International Center stimulates the creation of effective cross-cultural/international courses and the integration of a global dimension into other courses, advocates for education abroad, coordinates opportunities for international student education in the areas of academic credit abroad, student exchanges, international internships, international research, teaching abroad and service-learning opportunities through UK-sponsored programs and those offered by external providers. It supports campus co-curricular programs for cross-cultural learning and discussion of global issues, oversees health, safety and security for students engaged in academic (for credit) work outside the U.S.

ORGANIZATION AT A GLANCE

- Sue Roberts, PhD, associate provost for internationalization
- Direct reports
 - Alexander Aston Zapata, director of IT and data strategy
 - Tim Barnes, executive director of international partnerships and research
 - Ashley Ballard, senior director of finance and operations
 - Nan Brown, special projects manager
 - Audra Cryder, director of international enrollment management
 - Daniel Flener, director of marketing and communication
 - Madelyn Higdon, assistant director of the office of China initiatives
 - Jason Hope, director of global risk management and strategic operations
 - Niamh Larson, executive director of education abroad and exchanges
 - Elizabeth Leibach, executive director of international student and scholar services
 - Melody Ryan, assistant provost for global health initiatives
- Regular filled FTE in unit
 - 32.00 regular filled FTE
- Eight directors
- Seven units:
 - Education Abroad and Exchanges
 - International Student and Scholar Services
 - International Partnerships and Research
 - Global Health Initiatives
 - Office of China Initiatives
 - International Health, Safety and Security
 - International Student Recruitment

University of Kentucky International Center

PROVOST AREA

ACCOMPLISHMENTS

The University of Kentucky International Center had several accomplishments and goals achieved in FY 2022-23:

- UK named winner of 2023 Senator Paul Simon Award for Campus Internationalization
- Piloted Explore First program in London and Dublin for First-Generation students
- Launched UKInspire – a seed funding program for international collaborative research (a joint project with the office of the VP Research)
- Enrolled and served 16 Qatar Scholarship for Afghan Project (QSAP) refugee students from Afghanistan
- Served 1,300 international students (777 graduate and professional students, 349 undergraduate students and 174 nondegree students)
- For FY 2022-23, over 900 students enrolled in education abroad programs, including:
 - 33 faculty-directed programs
 - Instituted a new faculty-directed program proposal process for faculty and staff
 - 1,702 students participated in Education Abroad Fairs
- 307 active international agreements continued through FY 2022-23
 - Eight key strategic international partner universities
 - 73 transfer agreements, 31 student exchanges
- 90 faculty and staff participated in the Global Engagement Academy in FY 2022-23 where 19 Certificates of completion awarded
- Co-led International Village Living Learning Program (with College of Arts & Sciences) through FY 2022-23

RESEARCH OVERVIEW

	SPONSORED RESEARCH AWARDS				
	2018-19	2019-20	2020-21	2021-22	2022-23
Governmental	\$0	\$0	\$0	\$0	\$0
Other	722	729	595	0	0
Total	\$722	\$729	\$595	\$0	\$0

In Thousands

ENGAGEMENT AND PUBLIC SERVICE

- Shoulder to Shoulder Global's clinic study site in Santo Domingo, Ecuador served local community's medical needs
- UKIC worked with GlobalLex and the LFUCG's Sister Cities Commission to coordinate community programs

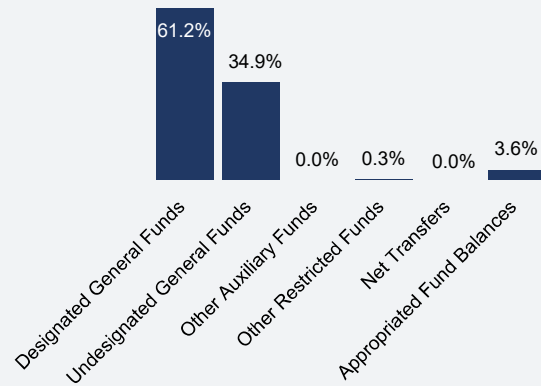
GOALS FOR FY 2023-24

- Continue execution of strategic plan for a Global UK
- Build upon efforts in Education Abroad to increase participation in education abroad by underrepresented minorities
- Continue to work with Enrollment Management to assess and improve the international undergraduate student yield
- Partner with the Office of the Vice President for Research on new UKInspire grants program – part of strategic plan for increasing and supporting international research
- Promote UK as a center for faculty development and training for partner universities
- Continue to build out the Global Engagement Academy, a professional development program for UK faculty and staff launched January 2020
- Develop program to support global learning, including via virtual exchanges and in Global Dynamics courses

University of Kentucky International Center

PROVOST AREA

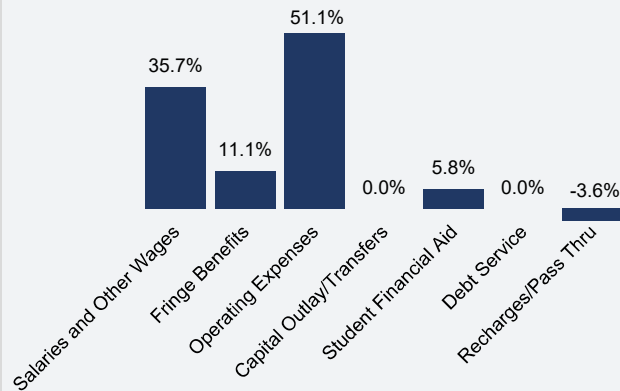
**FY 2023-24 Consolidated Revenues
by Percent**



2023-24 Original Proposed Revenue Budget

Regular Positions by FTE	Category	2023-24 Original Proposed Revenue Budget			Total
		General Funds	Auxiliary Funds	Restricted Funds	
Faculty 0.00	Designated General Funds	\$4,191,100	\$0	\$0	\$4,191,100
	Undesignated General Funds	2,388,000	0	0	2,388,000
	Other Auxiliary Funds	0	0	0	0
	Other Restricted Funds	0	0	19,700	19,700
	Net Transfers	0	0	0	0
	Appropriated Fund Balances	43,500	0	202,400	245,900
Staff 45.00	Total	\$6,622,600	\$0	\$222,100	\$6,844,700

**FY 2023-24 Consolidated Expenses
by Percent**



**2022-23
Total Revised
Expense
Budget**

2022-23 Total Revised Expense Budget	Category	2023-24 Original Proposed Expense Budget			Total
		General Funds	Auxiliary Funds	Restricted Funds	
\$2,431,200	Salaries and Other Wages	\$2,263,600	\$176,600	\$0	\$2,440,200
776,700	Fringe Benefits	699,200	57,900	0	757,100
2,989,200	Operating Expenses	3,306,100	10,100	181,800	3,498,000
0	Capital Outlay/Transfers	0	0	0	0
412,600	Student Financial Aid	353,700	0	40,300	394,000
0	Debt Service	0	0	0	0
(239,600)	Recharges/Pass Thru	0	(244,600)	0	(244,600)
\$6,370,100	Total	\$6,622,600	\$0	\$222,100	\$6,844,700

University Press

PROVOST AREA

MISSION STATEMENT

The University Press of Kentucky (UPK) has a dual mission — the publication of academic books of high scholarly merit in a variety of fields and the publication of significant books about the history and culture of Kentucky, the Ohio Valley region, the Upper South and Appalachia.

UNIT DESCRIPTION AND SERVICES

University Press is the statewide nonprofit scholarly publisher for the Commonwealth of Kentucky, serving all Kentucky state-sponsored institutions of higher learning as well as seven private colleges and Kentucky's two major historical societies. University Press of Kentucky publishes approximately 65 books a year. Half of UPK's publications are focused on its scholarly mission and highly focused academic works. The other half are focused toward a general interest audience and geared toward larger sales and bookstore events. While UPK is renowned for its publications on Kentucky and Appalachia, it is also highly regarded in film studies, military history, African-American studies, environmental studies and civil rights.

ORGANIZATION AT A GLANCE

- Ashley Runyon, director
- Direct reports
 - Teresa Collins, deputy director
 - David Cobb, managing editor
 - Patrick O'Dowd, senior acquisitions editor
 - Natalie O'Neal, acquisitions editor
 - Abby Freeland, senior acquisitions editor
 - Jackie Wilson, marketing manager
 - Meredith Daugherty, marketing manager
 - Margaret Kelly, publications coordinator
- Regular filled FTE in unit
 - 15.50 regular filled FTE

ACCOMPLISHMENTS

University Press had several accomplishments and goals achieved in FY 2022-23:

- Recipient of more than 25 awards, including:
 - Weatherford Award for Non-Fiction
 - Equus Literary Winnie Award
 - Kentucky History Book Award
 - Peter C. Rollins Book Award
 - American Book Fest Best Cookbook
 - International Book Award for Cookbooks
- Featured in The New York Times, LA Review of Books, NPR, Washington Post, Foreword Reviews, Publishers Weekly, the Washington Post, The New Yorker, Entertainment Weekly, Billboard, Variety, BET, The Atlantic and many more
- Initiated a comprehensive new pricing and discount strategy to increase sales and offer more competitive terms to retailers and wholesalers
- Offered more than 1,300 Open Access titles free to Kentucky K-12 public schools and libraries
- Recipient of Steele-Reese Foundation grant to distribute 2,000 copies of A is for Affrilachia to underprivileged libraries in the Appalachian Regional Commission counties

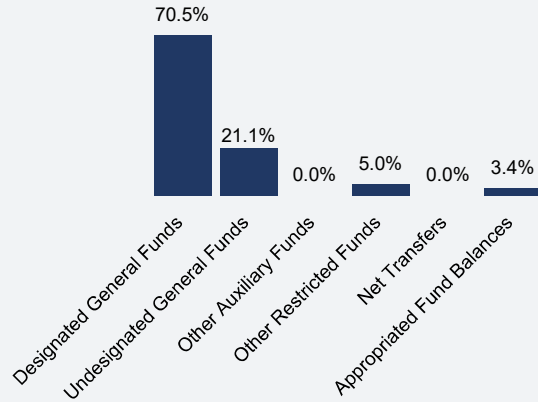
GOALS FOR FY 2023-24

- Increase number of titles entering editorial and production to 65 books a year
- Increase sales of books through bookstore engagement, rights and licensing deals and electronic distribution
- Increase development income through subsidies, donations and grants

University Press

PROVOST AREA

**FY 2023-24 Consolidated Revenues
by Percent**

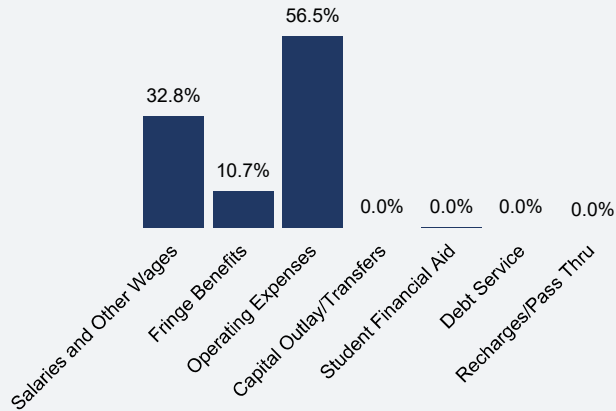


Regular Positions by FTE
Faculty
0.00
Staff
22.50

2023-24 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$2,120,000	\$0	\$0	\$2,120,000
Undesignated General Funds	636,100	0	0	636,100
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	150,500	150,500
Net Transfers	0	0	0	0
Appropriated Fund Balances	0	0	101,200	101,200
Total	\$2,756,100	\$0	\$251,700	\$3,007,800

**FY 2023-24 Consolidated Expenses
by Percent**



2022-23 Total Revised Expense Budget
\$1,115,200
362,000
1,709,100
0
100
0
0
\$3,186,400

2023-24 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$987,100	\$0	\$0	\$987,100
Fringe Benefits	321,300	0	0	321,300
Operating Expenses	1,447,700	0	251,600	1,699,300
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	100	100
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$2,756,100	\$0	\$251,700	\$3,007,800

Office of the Executive Vice President

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

MISSION STATEMENT

The Office of the Executive Vice President for Finance and Administration supports and serves the university and its students, faculty, staff, alumni, fans, patients and visitors. The core values for the EVPFA area include integrity, service, team, innovation and accountability.

UNIT DESCRIPTION AND SERVICES

Under the direction of the Executive Vice President for Finance and Administration, the office manages the operations of central administration and directs and provides support for compliance with university and governmental policies and regulations.

The office oversees the following divisions and units:

- Administrative Services including Procurement Services; Supply Center; Surplus; Key Shop; Risk Management; Environmental Health and Safety; and the Club at Spindletop
- Facilities Management including Facilities Maintenance-Campus; Facilities Maintenance-Medical Center; Utilities and Energy Management Services; Planning, Design and Construction (includes Capital Project Management and Campus Planning); and Sustainability
- Finance and Administration's Business Support Center initiative and business officer web-based training program
- Human Resources including Benefits; Compensation; Employee Relations; Employee Records; Employment; Health and Wellness; Training and Development; and Work-Life
- Information Technology Services including Enterprise Systems; Enterprise Networking and Infrastructure; Customer Support and Student IT Enablement; Enterprise Applications; Research Computing Infrastructure; Institutional Research, Analytics, and Decision Support; Enterprise CRM and Salesforce; Administration, Finance, and Human Resources; Communications and Strategic Engagement; and Cybersecurity
- Institutional Equity and Equal Opportunity including handling complaints of discrimination, harassment, and sexual misconduct; compliance obligations under Title IX; compliance with the Americans with Disabilities Act; and training and outreach

UNIT DESCRIPTION AND SERVICES (cont.)

- Partnerships including Auxiliary Services; Housing; Dining; Bookstore; Gatton Student Center; Mailing Services; and Transportation Services
- Public-Private Partnerships like the Cornerstone space; Campus Sponsorships and Smart Campus efforts including the Apple iPad Initiative; Esports; and UK Invests
- Transportation Services including parking; campus transit services; bicycle programs; and other related services
- UK Coldstream Research Campus including Real Estate Services and UK Economic Development Collaborative (EDC)
- University Budget Office including Budget; Capital Planning; and Resource Planning and Analysis
- University Financial Services including Accounts Payable Services; Accounting and Financial Reporting Services; Debt Management; Endowment Management; Payroll Services; Research Financial Services; Student Account Services; Travel Services; and Treasury Services
- University Investment Office including investment management of donor gifts; grants from the Commonwealth of Kentucky; and funds set aside by the Board of Trustees
- University Police Department including Center for Disaster and Recovery and Resiliency Management; Central Kentucky Information Sharing and Threat Analysis Center Management; Clery Act compliance; Crisis Management and Preparedness; Specialized Units; Special Victims Unit; Police Operational Support; Healthcare Security; and UK Central Security System support, which provides WildCard ID and security camera operations
- University Relations including Government Relations; Public Relations, Strategic Communication and Marketing/Branding; and WUKY Public Radio

Office of the Executive Vice President

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

ORGANIZATION AT A GLANCE

- Eric N. Monday, executive vice president for finance and administration (EVPFA)
- Direct reports:
 - Thalethia Routt, acting associate vice president for institutional equity and equal opportunity
 - James Frazier, associate vice president for administration
 - George Ward, associate vice president for economic development and real estate
 - Heath Price, associate vice president for partnerships
 - Brian Nichols, chief information officer
 - Todd Shupp, chief investment officer
 - Joseph Monroe, chief of police
 - Brenda Heeter, executive administrator to the president and EVPFA
 - Penny Cox, treasurer
 - Mary Vosevich, vice president for facilities management and chief facilities officer
 - Gina Dugas, vice president for finance and administration
 - Angie Martin, vice president for financial planning and chief budget officer
 - Melissa Frederick, vice president for human resources and chief human resources officer
 - Tom Harris, vice president for university relations
- Regular filled FTE in unit:
 - 15.75 regular filled FTE

ACCOMPLISHMENTS

The Office of the EVPFA had several accomplishments and goals achieved in FY 2022-23:

- Continued modernization of campus buildings including initiation of \$2.4 million in design and planning for new UK HealthCare facilities
- Led efforts with the provost to roll out a third financial allocation model – Performance Funding Allocation (PFA)

ACCOMPLISHMENTS (cont.)

- Implemented the first phase of UK Invests, a first-of-its-kind program in the country in which every student will have access to a brokerage account and increased financial education and literacy efforts, matched in part by UK investments
- Managed the investment portfolio for the university
- Continued rollout of required Finance and Administration Specialized Training (FAST) web-based training series for business officers and financial employees across the institution
- Received national recognition for diversity supplier and procurement efforts and programs
- Helped support successful integration of the King's Daughters Medical Center into the university
- Developed a record \$6.8 billion budget for UK, which includes the 10th compensation increase in 11 years for employees, continued tuition increases that on average are below 2 percent, expanded record levels of financial aid and graduate student minimum stipends and increased starting wages for student employees

GOALS FOR FY 2023-24

- Effectively manage the university's investment portfolio to achieve continued growth
- Initiate construction for renovations to Memorial Hall, Memorial Coliseum and Health Education Building
- Expand UK Invests to all students who want a brokerage account option
- Successfully implement guidelines around the workplace for in-person, hybrid and remote modalities for employees
- Continue to grow course selections for the FAST finance and administrative training program through collaboration with campus subject matter experts
- Continued implementation of the Financial Allocation Models in a transparent and accountable way

Office of the Executive Vice President

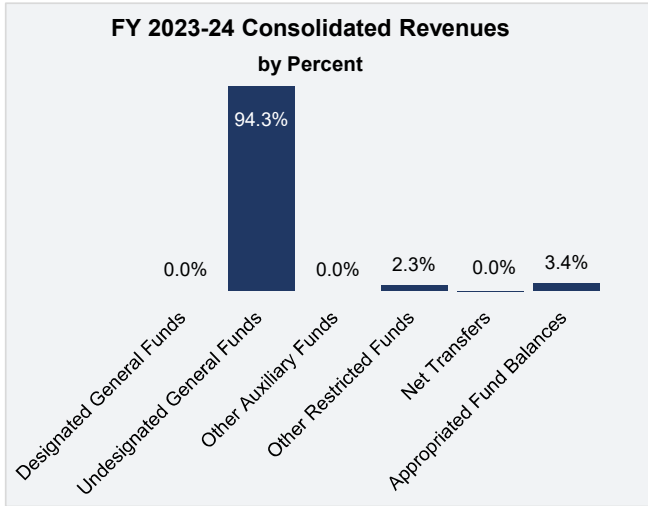
EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

GOALS FOR FY 2023-24 (cont.)

- Support continued focus on partnerships to support student success and increase revenue streams
- Explore additional business development opportunities in healthcare spaces to expand access to advanced care and accelerate the growth of the workforce to meet the state's needs
- The Business Support Center plans to expand and enhance its outreach throughout the institution for customized, collaborative projects, tools and resources to further advance the university's strategic goals
- Help the institution successfully navigate the legislative session in which the university has continued funding goals around the general fund capital planning projects
- Initiate a study of employee benefits design and packages to align with evolving workplace needs and trends

Office of Executive Vice President

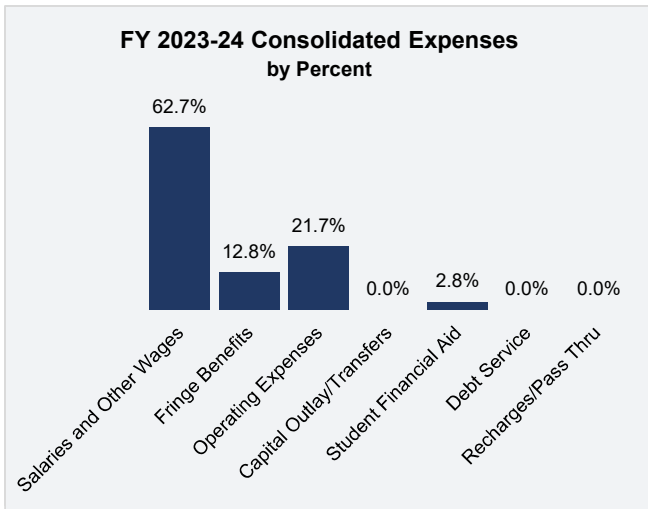
EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA



Regular Positions by FTE
Faculty 0.00
Staff 18.75

2023-24 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$0	\$0	\$0	\$0
Undesignated General Funds	4,505,800	0	0	4,505,800
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	111,300	111,300
Net Transfers	0	0	(300)	(300)
Appropriated Fund Balances	0	0	162,600	162,600
Total	\$4,505,800	\$0	\$273,600	\$4,779,400



2022-23 Total Revised Expense Budget

\$2,692,400	Salaries and Other Wages
597,900	Fringe Benefits
504,200	Operating Expenses
0	Capital Outlay/Transfers
117,200	Student Financial Aid
0	Debt Service
0	Recharges/Pass Thru
\$3,911,700	Total

2023-24 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$2,996,100	\$0	\$0	\$2,996,100
Fringe Benefits	610,400	0	0	610,400
Operating Expenses	899,300	0	140,000	1,039,300
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	133,600	133,600
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$4,505,800	\$0	\$273,600	\$4,779,400

Auxiliary and Transportation Services

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

MISSION STATEMENT

The mission of Auxiliary and Transportation Services is to provide services essential to the living and learning environment that foster well-being, academic success and personal and professional development as well as provide parking options, commuting alternatives and facilitate intra-campus mobility for the campus community.

UNIT DESCRIPTION AND SERVICES

Auxiliary and Transportation Services consist of the overall operations for Housing (undergraduate and graduate), Dining Services, Gatton Student Center, UK Bookstore, University Events Management, the Esports Lounge, the UK Post Office, and Transportation Services. The unit also manages the iPad Initiative program and provides all incoming degree-seeking, first-time undergraduate students with an iPad Air, Keyboard, and Apple Pencil to improve learning, graduation rates and level the technological playing field for students.

Through Transportation Services the unit provides parking and transportation services for students, employees, visitors, patients, vendors and contractors and is responsible for enforcement of university vehicle parking and permit regulations; campus transit and paratransit services; late-night on-demand transportation programs; free city-wide transit for employees and students through Lextran; airport and regional shuttles during academic breaks; bus charters for special events; parking infrastructure projects and maintenance, bicycle rentals, repairs, infrastructure and programs; pedestrian infrastructure and programs; e-scooter program oversight; motorist assistance; alternative transportation incentives; personal mobility programs; and commute planning.

ORGANIZATION AT A GLANCE

- Heath Price, Associate Vice President for Partnerships
- Direct reports
 - Andrew Smith, Assistant Vice President for Auxiliary Services
 - Lance Broeking, Director of Transportation Services
- Regular filled FTE in unit
 - 182.80 regular filled FTE

ACCOMPLISHMENTS

Auxiliary and Transportation Services had several accomplishments and goals achieved in FY 2022-23:

- Implemented standardized maintenance and repair schedules of Gatton Student Center equipment to provide the most innovative technology to students
- Increased the number of bookings for University Events from 32,129 in FY 2018-19 (pre-COVID) to 38,588 in FY 2022-23 (20.1 percent increase) ensuring that all events run smoothly and are billed timely
- Upgraded the WiFi in Roselle, Smith and Baldwin
- Implemented a plan to serve students with needed accommodations when they were impacted in Haggin Hall over the winter break flood
- Developed a Request for Proposal for laundry services and selected a new laundry vendor to address the needs of students and their satisfaction
- Along with Athletics hosted the 2023 NCAA Regional Baseball tournament on campus
- Successfully delivered 74,011 packages to UK residence halls and offices
- Automated, centralized and streamlined key financial compliance processes for Graduate Housing
- Updated the Housing website to be more user-friendly and navigable
- Utilized campus-wide news venues, press coverage, social media and other outlets to advertise Housing and Dining events
- Completed design and began construction on the Rose Street Garage (PS #2) façade and stair tower replacement project

Auxiliary and Transportation Services

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

ACCOMPLISHMENTS (cont.)

- Completed the final year of the 2018-22 parking capital maintenance master plan and subsequently conducted an updated analysis and condition assessment of all campus parking garages and developed an updated comprehensive five-year capital maintenance master plan for 2023-27
- Partnered with Big Blue Pantry to offer eighth annual Donations for Citations program, collecting 4,358 pounds of food and personal care items, 1,300 pounds more than in FY 2021-22
- Piloted new access and revenue control equipment in the Sports Center Garage (PS#7), allowing for full integration of license plate recognition technology
- Established a new Technology and Support Systems division, focused on integrating existing technology and strategically expanding its use in the efficient and effective management of parking and transportation programs and services
- Partnered with LG&E/KU to install the University's first two public-use electric vehicle charging stations
- Purchased an additional 29-passenger low-floor bus, replacing existing aging fleet vehicles
- Expanded payment options in our customer services centers to include Apple and Google Pay as well as NFC (tap-to-pay)

GOALS FOR FY 2023-24

- Develop a marketing and rebranding plan for Auxiliary Services focused on utilizing academic partners to bring awareness of Auxiliary Services and the services provided to the university community
- Improve existing facilities to enhance the student residential experience, make student housing comparative to private partner housing as well as off-campus living
- Create cost/benefit analysis for increasing the Housing Application fee and Gatton Student Center student and renovation fee
- Evaluate the implementation of a Greek administration management fee

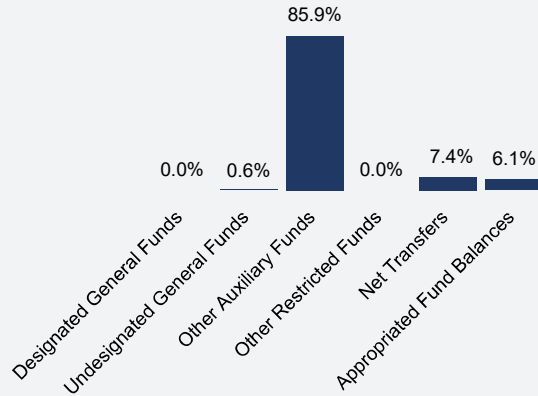
GOALS FOR FY 2023-24 (cont.)

- Offer free laundry as a service to students in Housing and Graduate Housing
- Complete construction on the Rose Street Garage (PS #2) façade and stair tower replacement project
- Collaborate with UKHC, CPMD and contractors to begin the ~800 space expansion of the UKHC Garage (PS #8)
- Complete year one of the 2023-2027 five-year capital maintenance plan in summer 2023, increasing annual capital maintenance budget from \$1.5 to \$1.75 million
- Replace access and revenue control equipment in the Cornerstone Garage (PS#5) to enhance operational efficiency and expand technology integration
- Complete Rose Street at Greek Park and Cooper Drive mid-block crossing enhancements
- In partnership with the UK Student Government Association executive team, explore the transition of student late-night on-demand transportation from self-operated to subsidized third-party on-demand operator
- Purchase fourth 29-passenger low-floor bus, as part of a seven-year shuttle bus modernization plan
- Collect license plate data for all parking permit holders and institute an off-peak HealthCare permit to leverage existing technology systems to achieve more efficient and effective management of parking resources
- Transition surface lot and on-street mobile parking payment vendor to a new vendor and extend smartphone visitor payment options to include the Sports Center and Cornerstone garages
- Expand payment options to accept Apple and Google Pay as well as NFC (tap-to-pay) in the Sports Center and Cornerstone garages, as well as campus visitor surface lots

Auxiliary and Transportation Services

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

**FY 2023-24 Consolidated Revenues
by Percent**

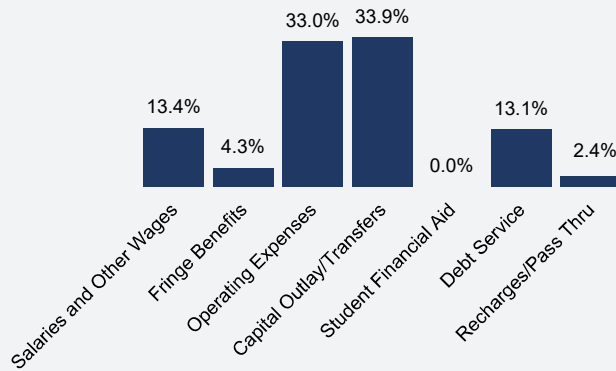


Regular Positions by FTE
Faculty
0.00
Staff
255.86

2023-24 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$0	\$0	\$0	\$0
Undesignated General Funds	490,100	0	0	490,100
Other Auxiliary Funds	0	69,528,500	0	69,528,500
Other Restricted Funds	0	0	0	0
Net Transfers	0	5,985,700	0	5,985,700
Appropriated Fund Balances	0	4,910,000	0	4,910,000
Total	\$490,100	\$80,424,200	\$0	\$80,914,300

**FY 2023-24 Consolidated Expenses
by Percent**



2022-23 Total Revised Expense Budget

\$10,484,900	Salaries and Other Wages
3,528,300	Fringe Benefits
22,252,700	Operating Expenses
27,393,200	Capital Outlay/Transfers
0	Student Financial Aid
16,617,700	Debt Service
(3,246,300)	Recharges/Pass Thru
\$77,030,500	Total

2023-24 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$227,700	\$10,588,800	\$0	\$10,816,500
Fringe Benefits	68,500	3,422,600	0	3,491,100
Operating Expenses	193,900	26,485,700	0	26,679,600
Capital Outlay/Transfers	0	27,431,700	0	27,431,700
Student Financial Aid	0	0	0	0
Debt Service	0	10,582,700	0	10,582,700
Recharges/Pass Thru	0	1,912,700	0	1,912,700
Total	\$490,100	\$80,424,200	\$0	\$80,914,300

Economic Development and Real Estate

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

MISSION STATEMENT

The mission of the Economic Development and Real Estate unit's mission is two-fold:

- UK Economic Development Collaborative (EDC) - to proactively grow economic prosperity in the Commonwealth in the areas of talent, innovation, place, partnership and equitable economic development
- Coldstream Research Campus (CRC) - committed to creating the region's most dynamic research and development environment for economic opportunities for UK graduates and creating products and jobs that improve the lives of Kentuckians and people around the world

UNIT DESCRIPTION AND SERVICES

The University of Kentucky's Economic Development and Real Estate unit consists of Coldstream Research Campus (CRC), Real Estates Services (RES), and UK Economics Development Collaborative (EDC).

- Coldstream is home to more than 50 organizations with more than 2,200 employees working in biotechnology, pharmaceuticals, equine health and other industry sectors
- Real Estate Services (RES) assists all university departments and colleges with matters related to buying, leasing and selling of real property. RES facilitates the transaction process to ensure compliance with state statutes and maintains appropriate records. RES also coordinates discussion of acquisition prospects with university officials to assess the various properties to determine if they fit into the long-term strategy of the university
- The UK Economic Development Collaborative (EDC) is a network of campus and community stakeholders who oversee UK's economic development and business engagement activities. In conjunction with the EDC, the Office of Business Engagement is a gateway for businesses and organizations interested in a potential collaboration with the university

ORGANIZATION AT A GLANCE

- George Ward, Associate Vice President for Economic Development and Real Estate
- Direct reports
 - Melody Flowers, Assistant Vice President for Economic Development and Real Estate
 - Ashley Castorena, Program Coordinator II
 - James Conner, Facilities Planning Director
 - Tanya Floyd, Facilities Planner (ASTeCC)
- Regular filled FTE in unit
 - Eight regular filled FTE

ACCOMPLISHMENTS

The Economic Development and Real Estate unit had several accomplishments and goals achieved in FY 2022-23:

- Published the 2022 UK Economic Development Collaborative annual report
- Applied to be designated as an Innovation and Economic Prosperity University from the Association of Public and Land Grant Universities which included a deep self-study and planning effort
- Reorganized the unit under the Assistant Vice President for Economic Development and Real Estate and replaced two positions that were vacated by retirements
- Completed the following real estate transactions:
 - Acquisitions - Central KY AgCredit building, the former Mason Structure facility on Angliana, purchased 9 more houses on the site for the new cancer center and helped negotiate the purchase of 41.4-acre Meadowcrest site
 - Properties Sold: one property in Harrodsburg
- Opened the 45,000 sf CoRE building, the 260-unit FIFTEEN51 Apartments and the 30,000 sf Kinetic by Windstream regional office at Coldstream
- Signed a ground lease at Coldstream with BioRealty who is building a 100,000-sf building for Piralal

Economic Development and Real Estate

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

ACCOMPLISHMENTS (cont.)

- Kentucky Technology Inc. (KTI) received equity in three companies on behalf of the university as part of a new intellectual property licensing agreement started by the Office of Technology Commercialization
- KTI master leased 23,000 in the CoRE building and signed subleases with five organizations

GOALS FOR FY 2023-24

- Advance the “Bold Ideas” of the EDC – moving to phase two on the first three ideas, focusing on the “Equity Mapping” project, and adding one new bold idea around the area of Talent
- Implement the OneUK program that focuses on holistic business engagement with key business partners of UK
- Create data dashboards for all business engagement partners from a variety of data sources
- Sublease up to 80 percent of KTI’s space in the CoRE and ASTeCC
- Break ground on the BioRealty building for Piramal

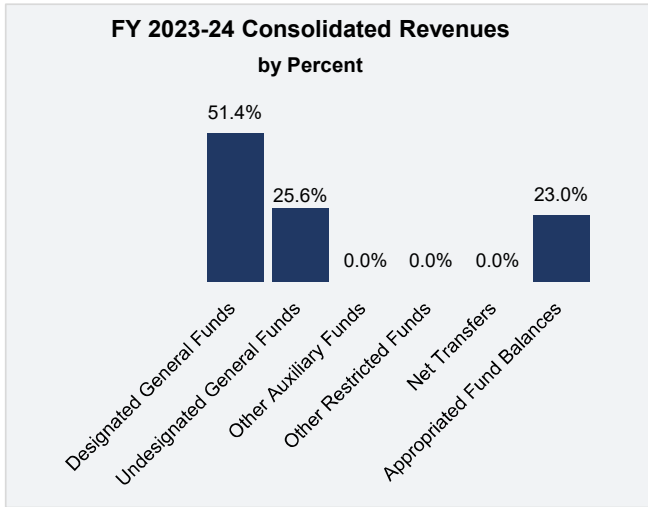
GOALS FOR FY 2023-24 (cont.)

- Cultivate one new building project at Coldstream
- Finalize the acquisition of the houses on the cancer center site and the land at the Meadowcrest site
- Identify property near the main campus with the following priorities: UK HealthCare master plan, Parking, Housing, university’s Innovation District, Limestone/Euclid Corridor Study Area, Low-Cost Faculty Housing
- Develop real estate strategies for reduction of leased space due to efficiencies gained by working at home
- Continue the solicitation and sale of property donated to the university’s Real Estate Foundation

Economic Development and Real Estate

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

**FY 2023-24 Consolidated Revenues
by Percent**

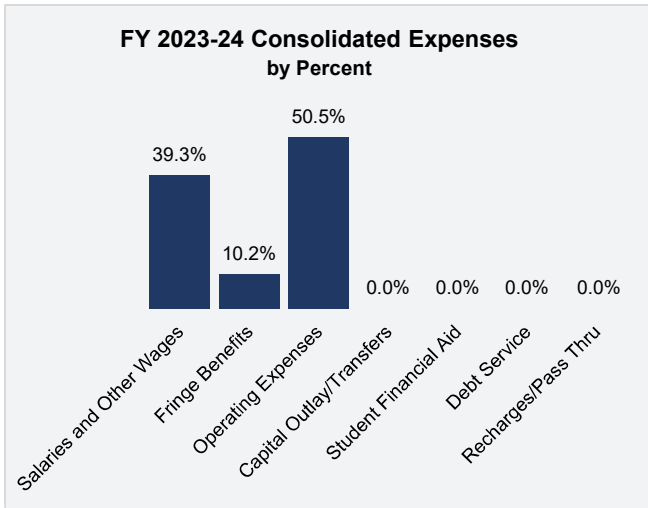


Regular Positions by FTE
Faculty
0.00
Staff
8.00

2023-24 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$1,115,000	\$0	\$0	\$1,115,000
Undesignated General Funds	554,500	0	0	554,500
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	0	0
Net Transfers	0	0	0	0
Appropriated Fund Balances	500,000	0	0	500,000
Total	\$2,169,500	\$0	\$0	\$2,169,500

**FY 2023-24 Consolidated Expenses
by Percent**



**2022-23
Total Revised
Expense
Budget**

Category	2022-23 Total Revised Expense Budget
Salaries and Other Wages	\$806,900
Fringe Benefits	220,900
Operating Expenses	1,112,100
Capital Outlay/Transfers	0
Student Financial Aid	0
Debt Service	0
Recharges/Pass Thru	0
Total	\$2,139,900

2023-24 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$852,900	\$0	\$0	\$852,900
Fringe Benefits	221,500	0	0	221,500
Operating Expenses	1,095,100	0	0	1,095,100
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	0	0
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$2,169,500	\$0	\$0	\$2,169,500

Facilities Management

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

MISSION STATEMENT

The mission of Facilities Management is to provide an aesthetically pleasing, safe, and sustainable physical environment in which staff, faculty and students can achieve excellence in teaching, learning, research and public services.

UNIT DESCRIPTION AND SERVICES

Facilities Management is a service organization composed of units that plan, construct, manage, operate and maintain the physical assets (buildings, grounds and utility systems) for a facility inventory of almost 20 million gross square feet on a campus of 813 acres. The main operational service units within Facilities Management are:

- Facilities Maintenance-Campus
- Facilities Maintenance-Medical Center
- Utilities and Energy Management Services
- Planning, Design and Construction (Includes Capital Project Management, Facilities Project Management, Facilities Engineering and Asset Management, and Campus Planning)
- Sustainability

ORGANIZATION AT A GLANCE

- Mary Vosevich, vice president for facilities management and chief facilities officer
- Direct reports
 - Adrienne Greene, facilities management personnel manager
 - Eva Fornash, facilities work management administrator
 - Kevin Locke, assistant vice president capital planning/design/construction
 - Derek Crouse, acting facilities management medical center executive director
 - Phil Tackett, facilities management campus executive director
 - Shane Tedder, sustainability administrator
 - Tara Tecau, facilities financial and business services director
 - Hector Hernandez Penagos, facilities financial strategy officer

ORGANIZATION AT A GLANCE (cont.)

- Direct reports (cont.)
 - Graham Gray, acting utilities and energy management executive director
- Regular filled FTE in unit
 - 684.30 regular filled FTE

ACCOMPLISHMENTS

Facilities Management had several accomplishments and goals achieved in FY 2022-23:

- \$11 million in Capital Renewal projects (<\$1 million) completed or in progress
- Completed Facilities Management “Project 2022 – Big Rocks” project. Established eight cross-sectional work groups consisting of employees both internal to, and external to, Facilities Management to identify key components in various areas, brainstorm and research solutions, and ultimately implement action items. Facilities Management is in the process of implementing initiatives that came from the groups: including re-organization of several key areas for realization of efficiencies and streamlining, energy conservation measures, automation of processes and other initiatives
- Achieved a waste diversion rate of 44 percent for the Academic Campus. This means for every 100 pounds of waste generated on campus, 44 pounds were either recycled, composted or reused through surplus property

RESEARCH OVERVIEW

	SPONSORED RESEARCH AWARDS				
	2018-19	2019-20	2020-21	2021-22	2022-23
Governmental	\$0	\$24	\$84	\$108	\$200
Other	0	0	217	0	538
Total	\$0	\$24	\$301	\$108	\$738

In Thousands

Facilities Management

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

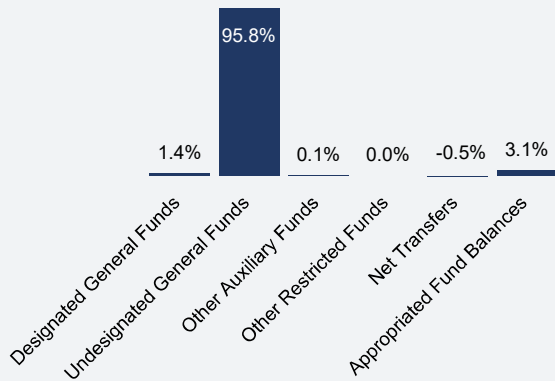
GOALS FOR FY 2023-24

- Design and implement “Asset Preservation” projects
- Proceed with planning and implementation of an integrated work management system
- Evaluate Facilities Management financial structure
- Continue the campus modernization initiative
- Continue to further enhance data management and its use in decision making
- Continue the Sightlines initiative
- Continue implementation of the 20-year utility master plan as funding allows
- Support the Smart Campus Initiative, particularly in campus facilities
- Support UK’s strategic plan in all we do

Facilities Management

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

**FY 2023-24 Consolidated Revenues
by Percent**

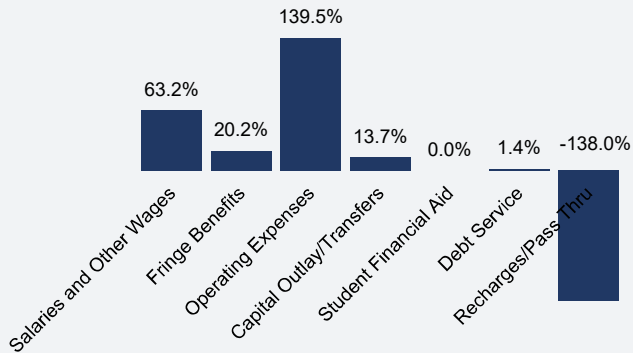


Regular Positions by FTE
Faculty
0.00
Staff
991.55

2023-24 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$1,194,000	\$0	\$0	\$1,194,000
Undesignated General Funds	79,476,500	0	0	79,476,500
Other Auxiliary Funds	0	75,000	0	75,000
Other Restricted Funds	0	0	0	0
Net Transfers	0	(384,200)	0	(384,200)
Appropriated Fund Balances	0	2,609,000	0	2,609,000
Total	\$80,670,500	\$2,299,800	\$0	\$82,970,300

**FY 2023-24 Consolidated Expenses
by Percent**



2022-23 Total Revised Expense Budget
\$50,179,400
16,350,800
113,448,000
11,322,000
0
1,167,600
(111,413,700)
\$81,054,100

2023-24 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$23,612,600	\$28,793,500	\$0	\$52,406,100
Fringe Benefits	2,503,400	14,234,300	0	16,737,700
Operating Expenses	42,381,100	73,361,500	0	115,742,600
Capital Outlay/Transfers	11,000,000	381,700	0	11,381,700
Student Financial Aid	0	0	0	0
Debt Service	1,165,400	0	0	1,165,400
Recharges/Pass Thru	8,000	(114,471,200)	0	(114,463,200)
Total	\$80,670,500	\$2,299,800	\$0	\$82,970,300

Human Resource Services

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

MISSION STATEMENT

The mission of Human Resource Services is to promote equitable policies and practices and to guide Human Resources (HR) decisions in support of the university's mission.

UNIT DESCRIPTION AND SERVICES

Human Resources manages university employee-related functions and services, including oversight and compliance of HR policies and procedures, employment (including the student and temporary employee placement service), employee relations, leave administration, compensation programs, organizational development, recruitment, employee records, employee training and development, benefits, employee engagement, work-life, elder care, unemployment and health and wellness programs. In addition, Human Resources provides dedicated strategic HR support to specified units through the deployment of HR Business Partner members to specified units (e.g. UK HealthCare, Research, Provost's office, President's areas). Human Resources collaborates with or refers matters directly to the Office of Faculty Advancement when providing managerial or administrative support regarding faculty matters.

ORGANIZATION AT A GLANCE

- Melissa Frederick, vice president and chief human resources officer
- Direct reports
 - Catie Lasley, associate vice president for human resources operations
 - Debbie Carwile, director for compensation
 - Vacant, associate vice president for HealthCare human resources
 - Richard Amos, chief benefits officer
 - Sarah Bowes, director for employment
 - Sherri Goins, director for employee relations
 - Vacant, director for employee engagement and experience
- Regular filled FTE in unit
 - 163.88 regular filled FTE

ACCOMPLISHMENTS

Human Resource Services had several accomplishments and goals achieved in FY 2022-23:

- Achieved recognition in three categories as a 2022 recipient of the "Great Colleges to Work For" and received the honor of being named among the nation's top 10 large employers by Forbes magazine
- Established a dedicated healthcare recruitment function within HR
- Hosted a second annual university-wide job fair at Kroger Field, with 378 job-seeking attendees generating 304 applications on the day of the job fair
- Launched a pilot program with LinkedIn Learning, an on-demand learning solution to support employee development.

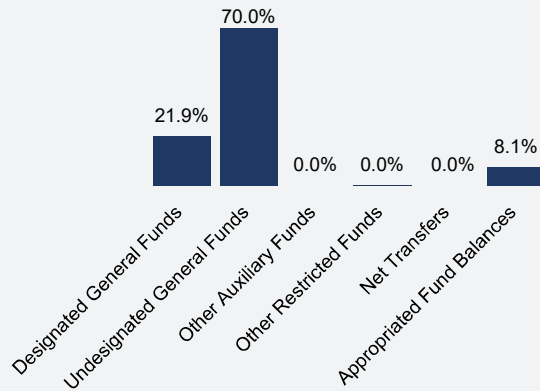
GOALS FOR FY 2023-24

- Determine strategy to enhance HR support to UK student employees
- Assess opportunities to modernize HR service delivery model
- Identify and communicate tailored benefit options
- Continue to increase awareness and engagement in holistic well-being support services for faculty and staff

Human Resource Services

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

**FY 2023-24 Consolidated Revenues
by Percent**

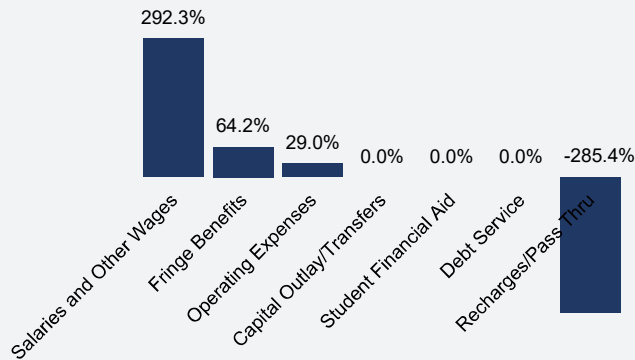


Regular Positions by FTE
Faculty
0.00
Staff
205.88

2023-24 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$2,750,100	\$0	\$0	\$2,750,100
Undesignated General Funds	8,780,200	0	0	8,780,200
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	600	600
Net Transfers	0	0	0	0
Appropriated Fund Balances	0	1,007,800	6,300	1,014,100
Total	\$11,530,300	\$1,007,800	\$6,900	\$12,545,000

**FY 2023-24 Consolidated Expenses
by Percent**



2022-23 Total Revised Expense Budget
\$34,099,100
7,948,700
3,478,200
58,000
0
0
(33,702,600)
\$11,881,400

2023-24 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$12,644,700	\$24,025,300	\$0	\$36,670,000
Fringe Benefits	3,685,800	4,362,200	0	8,048,000
Operating Expenses	2,612,100	1,013,500	6,900	3,632,500
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	0	0
Debt Service	0	0	0	0
Recharges/Pass Thru	(7,412,300)	(28,393,200)	0	(35,805,500)
Total	\$11,530,300	\$1,007,800	\$6,900	\$12,545,000

Information Technology Services

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

MISSION STATEMENT

Information Technology Services (ITS) is committed to providing technology resources utilized by UK students, faculty, staff, visitors, the University community and citizens of the Commonwealth.

UNIT DESCRIPTION AND SERVICES

ITS creates and maintains vital systems such as cloud and system operations; the enterprise-wide network, wireless and telephone connectivity; houses computational resources used by numerous researchers; supports and maintains student computing spaces; provides direct IT customer support; shepherds cybersecurity initiatives; manages vendor relations and finances; provides product development and integration services; analyzes data, and manages constituency relationship management (CRM) with Salesforce.

ORGANIZATION AT A GLANCE

- Brian Nichols, chief information officer
- Direct reports
 - Marci Adams, communication and strategic engagement assistant director
 - Andrew Blues, information services director
 - Stephen Burr, associate chief information officer - enterprise chief information security officer
 - Tyler Gayheart, strategic communications marketing director
 - Charles Pike, director of research computing infrastructure
 - Adam Recktenwald, associate chief information officer - enterprise chief technology officer
 - Hector Rios, associate chief information officer - enterprise network infrastructure
 - Karen Willmott, executive director
- Regular filled FTE in unit
 - 248.00 regular filled FTE

ACCOMPLISHMENTS

Information Technology Services had several accomplishments and goals achieved in FY 2022-23:

- Developed support for UK Invests first cohort with 677 students participating and \$1,483,847.65 in funds disbursed
- Developed applications to support student success, enabling tracking of more than 49,000 advising appointments with a 93 percent rate of completion
- Complied with new Google Drive storage requirements by supporting reduction in data footprint by 92.5 percent (2PB to 150TB)
- Coordinated distribution and support of 26,063 iPads to date, with a record high of 7,252 iPads in FY 2022-23
- Completed high-level integration of Kings Daughters Medical Center financial systems for unified reporting
- Added 60 CPU nodes to the Morgan Compute Cluster, increasing computer power by 33 percent
- Migrated approximately 4,378 wireless access points for UK HealthCare in 87 locations, optimizing performance and features
- Supported record enrollment and retention rates via multi-modal communication and personalization strategies
- Published new University Information Technology Strategic Plan
- Made investments in cybersecurity to mitigate risk(s) via increased tools, training, and personnel

RESEARCH OVERVIEW

	SPONSORED RESEARCH AWARDS				
	2018-19	2019-20	2020-21	2021-22	2022-23
Governmental	\$0	\$786	\$614	\$0	\$0
Other	0	0	0	0	0
Total	\$0	\$786	\$614	\$0	\$0

In Thousands

Information Technology Services

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

ENGAGEMENT AND PUBLIC SERVICE

- UK ITS deployed teams to re-route and rebuild infrastructure affected by the Eastern KY flooding to maintain essential University operations
- ITS K-12 Partnership Program promotes interest in IT careers and degrees by engaging with Kentucky grade schools. ITS hosts interns, speaks to classes, participates in career fairs, provides tours and serves on Advisory Boards
- Esports hosted various events to benefit Kentucky Children's Hospital, including LexGames4Good with Children's Miracle Network and the Esports Governor's Cup with University of Louisville

GOALS FOR FY 2023-24

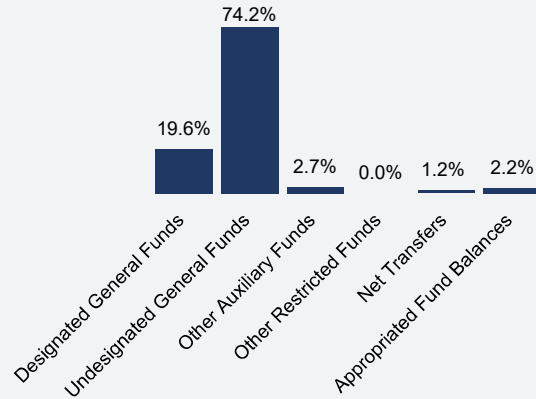
- Maintain a robust and plentiful IT environment to enable student success and faculty advancement via continuous improvement of student-facing applications, spaces and resources
- Provide information and training to easily accessible and secure IT infrastructure and services
- Support the University's objective to build partnerships and collaborations through committees, community partnerships and stakeholder feedback structures

Information Technology Services

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

FY 2023-24 Consolidated Revenues

by Percent



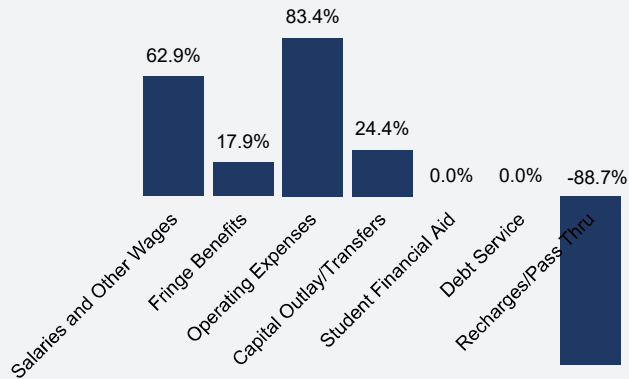
Regular Positions by FTE
Faculty
0.00
Staff
303.00

2023-24 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$6,816,000	\$0	\$0	\$6,816,000
Undesignated General Funds	25,729,300	0	0	25,729,300
Other Auxiliary Funds	0	936,800	0	936,800
Other Restricted Funds	0	0	0	0
Net Transfers	430,400	0	0	430,400
Appropriated Fund Balances	0	777,200	0	777,200
Total	\$32,975,700	\$1,714,000	\$0	\$34,689,700

FY 2023-24 Consolidated Expenses

by Percent



2022-23 Total Revised Expense Budget
\$21,009,600
5,994,300
26,489,700
7,303,100
0
0
(27,908,300)
\$32,888,400

2023-24 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$13,205,500	\$8,623,500	\$0	\$21,829,000
Fringe Benefits	3,826,400	2,384,900	0	6,211,300
Operating Expenses	13,783,200	15,160,500	0	28,943,700
Capital Outlay/Transfers	2,160,600	6,308,200	0	8,468,800
Student Financial Aid	0	0	0	0
Debt Service	0	0	0	0
Recharges/Pass Thru	0	(30,763,100)	0	(30,763,100)
Total	\$32,975,700	\$1,714,000	\$0	\$34,689,700

Institutional Equity and Equal Opportunity

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

MISSION STATEMENT

The mission of the Office of Institutional Equity and Equal Opportunity is to promote an environment free of discrimination and inequity in accordance with university, federal, and state equal opportunity statutes and regulations.

UNIT DESCRIPTION AND SERVICES

The Office of Institutional Equity and Equal Opportunity (IEEO) is responsible for upholding the university's commitment to equal opportunity for all university community members in academic programs, research, service, and employment. IEEO works collaboratively with internal and external units to foster a diverse, inclusive, equitable and fundamentally fair institution.

The unit provides the following services to the university community:

- Handles internal and external complaints of discrimination, harassment, and sexual misconduct
- Coordinates compliance obligations under Title IX
- Coordinates compliance with the Americans with Disabilities Act (ADA)
- Trains the university community on equal opportunity and affirmative action policies and procedures
- Develops and disseminates the annual University's Affirmative Action Plan
- Recommends and monitors the attainment of faculty and staff employment goals

ORGANIZATION AT A GLANCE

- Thalethia Routt, J.D., acting vice president for institutional equity and equal opportunity
- Direct reports
 - Andrew Beppler, administrative support associate II
 - Laura Brasie, equal opportunity investigator
 - Jennifer Fransen, equal opportunity investigator
 - Ellen Kilgore, supportive measures/hearing clerk
 - Christopher Lewis, equal opportunity investigator

ORGANIZATION AT A GLANCE (cont.)

- Direct reports (cont.)
 - Julia Phillips, interim senior investigator
 - Meredith Reeves, interim Title IX coordinator
 - Heather Roop, director of campus accessibility and ADA coordinator
 - Brandon Williams, deputy ADA coordinator and technical compliance analyst
- Regular filled FTE in unit:
 - Nine regular filled FTE

ACCOMPLISHMENTS

The Office of Institutional Equity and Equal Opportunity had several accomplishments and goals achieved in FY 2022-23:

- Processed 742 discrimination and harassment cases, reflecting an ongoing high level of cases
- Administered 583 ADA accommodation requests, reflecting an ongoing high level of requests
- Successfully provided 115 trainings on University policies and procedures related to discrimination, harassment and sexual misconduct, as well as the ADA
- Updated office website and developed an electronic FERPA release and pregnancy and religious accommodation request forms

GOALS FOR FY 2023-24

- Accurately and timely investigate complaints of discrimination (internal and external), harassment, and sexual misconduct. Treat all parties fairly and recommend appropriate and equitable remedial actions
- Educate the university community on issues relating to discrimination, harassment and sexual misconduct, as well as the ADA through training, the web and other related channels
- Ensure compliance with all affirmative action/equal opportunity commitments and Affirmative Action Plan (AAP) regulatory requirements

Institutional Equity and Equal Opportunity

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

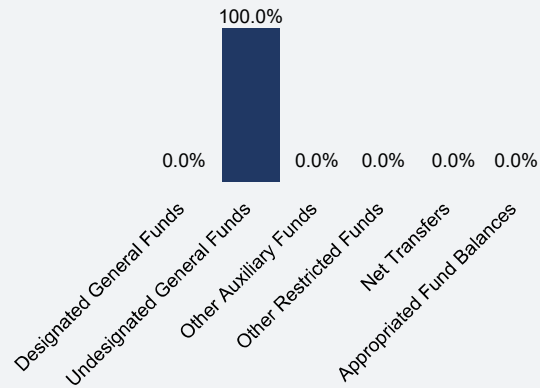
GOALS FOR FY 2023-24 (cont.)

- Monitor regulatory changes (Title IX, OSHA, EEOC, DoE, and OCR mandates) to ensure university compliance and provide policy and procedure guidance
- Assess equity and promote inclusion among individuals, diverse groups and campus departments

Institutional Equity and Equal Opportunity

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

**FY 2023-24 Consolidated Revenues
by Percent**

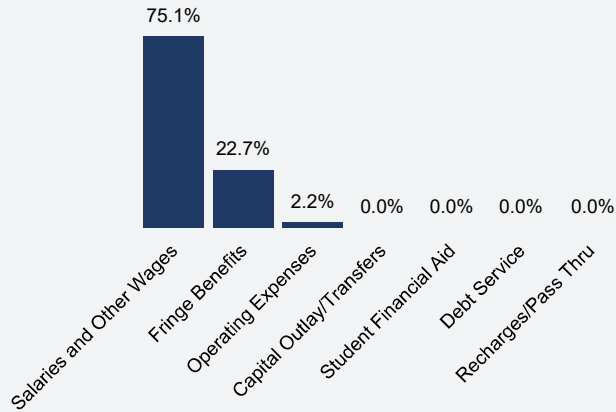


Regular Positions by FTE
Faculty
0.00
Staff
12.00

2023-24 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$0	\$0	\$0	\$0
Undesignated General Funds	1,163,900	0	0	1,163,900
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	0	0
Net Transfers	0	0	0	0
Appropriated Fund Balances	0	0	0	0
Total	\$1,163,900	\$0	\$0	\$1,163,900

**FY 2023-24 Consolidated Expenses
by Percent**



2022-23 Total Revised Expense Budget
\$858,700
263,000
25,100
0
0
0
0
\$1,146,800

2023-24 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$874,400	\$0	\$0	\$874,400
Fringe Benefits	264,400	0	0	264,400
Operating Expenses	25,100	0	0	25,100
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	0	0
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$1,163,900	\$0	\$0	\$1,163,900

Procurement, Risk Management and Other Administrative Services

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

MISSION STATEMENT

Procurement, Risk Management, and Other Administrative Services' mission is to provide essential risk reduction, cost control and logistical services to the university community.

UNIT DESCRIPTION AND SERVICES

Procurement, Risk Management and Other Administrative Services provides customer and support services through the following:

- Procurement provides the service and support to procure quality goods and services at the best value to the university community and dispose of supplies and equipment at the end of their life cycle in a compliant manner
- Risk Management oversees the university's collection of insurance policies and works with a variety of units on risk reduction efforts
- Environmental Health and Safety is responsible for the development, oversight and management of environmental health and safety programs that protect the environment, provide safe and healthy conditions for work and study, and comply with applicable laws and regulations

ORGANIZATION AT A GLANCE

- James Frazier, Associate Vice President for Administration
- Direct reports
 - Barry Swanson, chief procurement officer
 - Todd Adkins, director for risk management
 - David Hibbard, environmental health and safety executive director
- Regular filled FTE in unit
 - 93.00 regular filled FTE

ACCOMPLISHMENTS

Procurement, Risk Management, and Other Administrative Services had several accomplishments and goals achieved in FY 2022-23:

- Implementation of ARIBA, an SAP module designed to optimize contract management and financial supply chain oversight
- The risk management unit worked with the university's insurers to secure policy renewals below the expected market rates; managed the access control needs; and worked with insurers on catastrophic claims
- Implemented a comprehensive Radioactive Material Management System

RESEARCH OVERVIEW

	SPONSORED RESEARCH AWARDS				
	2018-19	2019-20	2020-21	2021-22	2022-23
Governmental	\$0	\$0	\$0	\$0	\$0
Other	0	0	0	0	10
Total	\$0	\$0	\$0	\$0	\$10

In Thousands

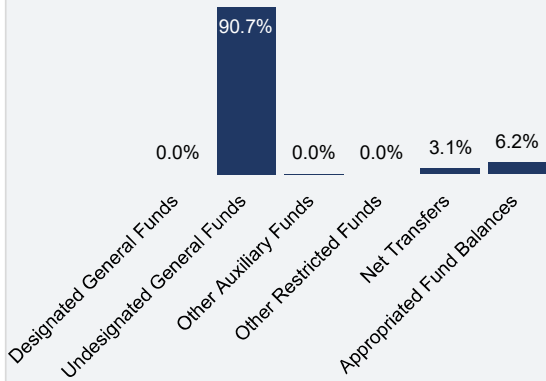
GOALS FOR FY 2023-24

- Continue to expand the automation of the UK supply chain utilizing the functionality of the ARIBA eProcurement Module
- Develop an electronic catalog containing local and diverse supplier content
- Continue to promote methodologies in Risk Management to internally manage risk elements and continue to work with the property insurance carrier on catastrophic claims
- Centralize medical surveillance services that will result in more effective and efficient outcomes for the university community

Procurement, Risk Management and Other Administrative Services

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

**FY 2023-24 Consolidated Revenues
by Percent**

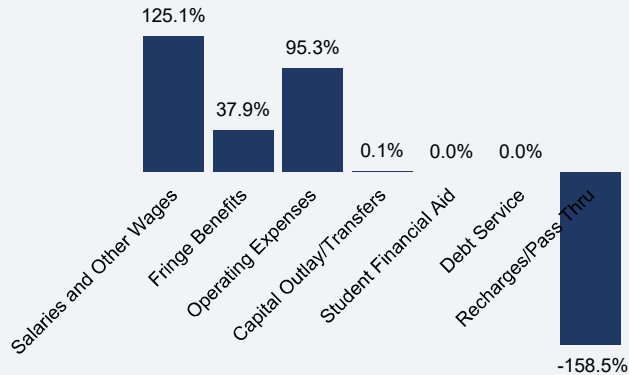


Regular Positions by FTE
Faculty
0.00
Staff
136.80

2023-24 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$0	\$0	\$0	\$0
Undesignated General Funds	4,936,600	0	0	4,936,600
Other Auxiliary Funds	0	1,000	0	1,000
Other Restricted Funds	0	0	0	0
Net Transfers	166,000	0	0	166,000
Appropriated Fund Balances	0	338,100	0	338,100
Total	\$5,102,600	\$339,100	\$0	\$5,441,700

**FY 2023-24 Consolidated Expenses
by Percent**



2022-23 Total Revised Expense Budget
\$6,382,800
1,941,000
4,240,600
6,700
0
0
(6,353,000)
\$6,218,100

2023-24 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$3,269,800	\$3,538,400	\$0	\$6,808,200
Fringe Benefits	962,200	1,101,000	0	2,063,200
Operating Expenses	870,600	4,317,300	0	5,187,900
Capital Outlay/Transfers	0	6,700	0	6,700
Student Financial Aid	0	0	0	0
Debt Service	0	0	0	0
Recharges/Pass Thru	0	(8,624,300)	0	(8,624,300)
Total	\$5,102,600	\$339,100	\$0	\$5,441,700

University Budget Office

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

MISSION STATEMENT

The mission of the University Budget Office is to provide quality customer service in resource planning, budgeting, analysis and reporting and to help senior leaders make informed decisions. The University Budget Office is committed to the production of timely, relevant, accurate and comprehensive information and options.

UNIT DESCRIPTION AND SERVICES

The University Budget Office serves the university community by providing the following services:

- Institution-wide financial and resource analysis and planning
- Partner with other units campus-wide to provide strategic, consultive support for the institution
- Develop, implement and monitor the annual operating and capital budgets
- Develop the biennial operating and capital budget requests as part of the state biennial budget process
- Coordinate, develop and submit the university's six-year capital plan as part of the state's capital planning process
- Facilitates multi-collaborative and executive-level work teams, providing leadership and overall coordination of long-range financial strategy and planning
- Works collaboratively with the Kentucky Council on Postsecondary Education regarding financial policies for postsecondary education

The vice president is the university's financial liaison to the Kentucky Council on Postsecondary Education. As the liaison, she participates in statewide conversations and projects regarding financial policy such as the state's performance funding model, accountability reporting, tuition policies, budget recommendations and issues related to operating and capital activities.

ORGANIZATION AT A GLANCE

- Angela S. Martin, CPA, vice president for financial planning and chief budget officer
- Direct reports
 - Roxanne McLetchie, deputy chief budget officer
 - Elizabeth Baker, senior director for strategic capital planning and legislative analysis
 - Vacant, senior director for financial strategy and decision support
- Regular filled FTE in unit
 - 10.00 regular filled FTE

ACCOMPLISHMENTS

The University Budget Office had several accomplishments and goals achieved in FY 2022-23:

- Completed the implementation of the university's new operating budget system (Axiom)
- Successfully coordinated the development of the FY 2023-24 Operating and Capital Budget
- Successfully created and trained over 150 campus business officers on using the new Axiom budget system
- Partnered with the Finance and Administration Specialist Training (FAST) team to review and deploy training courses for the campus business office community
- Partnered with several units on campus on the Southern Association of Colleges and Schools Commission on Colleges (SACSCOC) reaffirmation process
- Successfully achieved 100 percent compliance with the provisions of KRS Chapter 45 for equipment acquisitions costing \$200,000 or more
- Successfully coordinated the implementation of the FY 2022-24 phase of the Research Challenge Trust Fund Endowment Match Program process successfully coordinated the development and submission of the university's 2024-2030 Capital Plan pursuant to KRS Chapter 7A

University Budget Office

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

ACCOMPLISHMENTS (cont.)

- Participated in the transition of King's Daughters Medical Center into the UK HealthCare enterprise which included bringing private administrative and financial processes into compliance with applicable Kentucky law and university policies

RESEARCH OVERVIEW

	SPONSORED RESEARCH AWARDS				
	2018-19	2019-20	2020-21	2021-22	2022-23
Governmental	\$0	\$0	\$0	\$332	\$0
Other	0	0	0	0	0
Total	\$0	\$0	\$0	\$332	\$0

In Thousands

GOALS FOR FY 2023-24

- Develop and coordinate the FY2024-25 Operating and Capital Budget
- Develop and submit the 2024-26 Biennial Budget Requests to the Commonwealth of Kentucky
- Conduct an annual service assessment study for major self-supporting and auxiliary units
- Explore new capabilities within the Axiom Budget System
- Continue to implement a new budget FAST training course
- Finalize the enrollment and tuition projection model through the Axiom solution to accurately project the FY2024-25 tuition budget
- Continue to foster increased collaboration among units and seek best practices to strengthen internal controls and improve efficiencies
- Work closely with leaders throughout the university to further develop and implement strategies
- Work with Plant Assets and other units to maintain 100 percent compliance with the provisions of KRS Chapter 45 for equipment acquisitions costing \$200,000 or more

GOALS FOR FY 2023-24 (cont.)

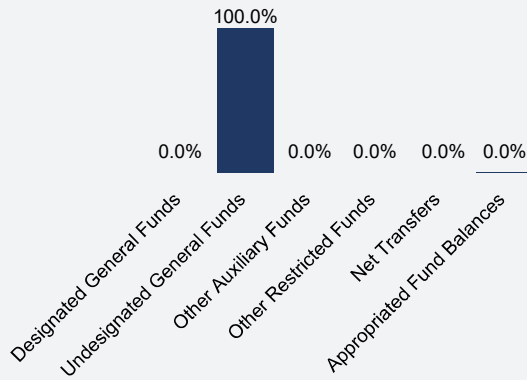
- Serve as a member of the Legislative Review Team to successfully monitor and analyze relevant legislation and the biennial budget process during the 2024 legislative session
- Work with Facilities to continue 100 percent compliance with the provisions of KRS Chapter 45 for capital projects
- Work closely with Philanthropy, Endowment Services and Research to ensure the success of the internal process for implementation of the FY 2022-24 phase of the Research Challenge Trust Fund and to produce the biennial Endowment Match Report
- Continue to collaborate with Real Estate Services, UK HealthCare and King's Daughter's Medical Center to bring existing real estate leases into compliance with KRS Chapters 45 and 164A
- Participate in the state-level review led by the Kentucky Council on Postsecondary Education of the state's performance funding model

University Budget Office

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

FY 2023-24 Consolidated Revenues

by Percent



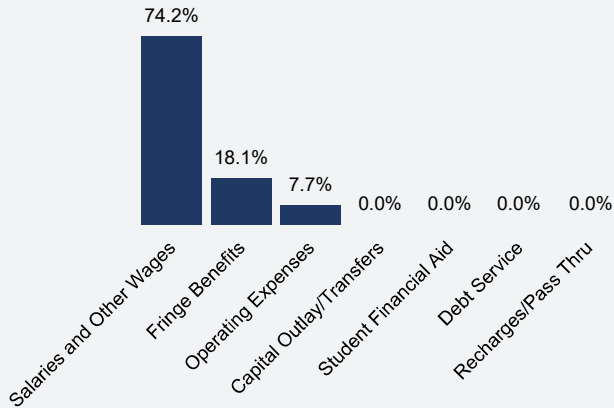
Regular Positions by FTE
Faculty
0.00
Staff
11.00

2023-24 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$0	\$0	\$0	\$0
Undesignated General Funds	2,023,000	0	0	2,023,000
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	0	0
Net Transfers	0	0	0	0
Appropriated Fund Balances	0	0	1,000	1,000
Total	\$2,023,000	\$0	\$1,000	\$2,024,000

FY 2023-24 Consolidated Expenses

by Percent



2022-23 Total Revised Expense Budget
\$1,466,600
365,900
154,000
0
0
0
0
\$1,986,500

2023-24 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$1,501,600	\$0	\$0	\$1,501,600
Fringe Benefits	366,400	0	0	366,400
Operating Expenses	155,000	0	1,000	156,000
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	0	0
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$2,023,000	\$0	\$1,000	\$2,024,000

University Financial Services

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

MISSION STATEMENT

University Financial Services in partnership with the university community ensures effective stewardship of resources in support of the university's mission through value-added guidance and service.

UNIT DESCRIPTION AND SERVICES

University Financial Services has institution-wide responsibilities for the treasury, banking services, payroll, accounts payable, property records, travel management, student accounts billing and collection, long-term debt functions, and accounting and preparation of internal and external financial reports including the general-purpose financial statements and the coordination and oversight of the external audits. We partner with senior leaders across the university to connect annual budgets with short-and long-term forecasts to share fiscal opportunities and risks to support strategic decision-making.

ORGANIZATION AT A GLANCE

- Penny Cox, treasurer
- Direct reports
 - Shan Wang, controller
 - Kim Lush, assistant treasurer/training and policy director
 - Sarah Simpson, debt and liquidity senior director
 - Kevin Sisler, treasury services director
- Regular filled FTE in unit
 - 107.65 regular filled FTE

ACCOMPLISHMENTS

University Financial Services had several accomplishments and goals achieved in FY 2022-23:

- Partnered with UK HealthCare for the joint venture with King's Daughters Medical Center and Royal Blue Health
- Implemented a phased project for compliance with multi-state taxation for remote workforce in partnership with Human Resources
- Supported the SACSCOC reaffirmation and compliance on the following core requirements: Financial Resources, Financial Documents, Financial Responsibility, Control of Finances, Control of Sponsored Research/External Funds and Federal and State Responsibilities
- Completed the space analysis for the Facilities and Administrative (F&A) indirect cost rates for federally sponsored projects
- Established a tax office to provide guidance related to university tax compliance issues
- Updated over one-third of the university's Business Policy and Procedures (BPMs) to simplify processes and streamline operational effectiveness
- Coordinated issuance of \$97.1M bonds for Modernization and Asset Preservation projects
- Coordinated issuance of bonds to refund a portion of the 2014 Series A bonds, resulting in net present value savings of \$6.5 million
- Upgraded credit card processing terminals with secure, point-to-point encryption devices to increase data security and reduce compliance requirements
- Implemented the Cost Distribution Entry Module (CDEM) phase II for biweekly payroll to facilitate entry and management of payroll expenses

University Financial Services

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

GOALS FOR FY 2023-24

- Provide leadership in the planning, design and implementation of Project GATEWAY for continued growth in research awards and management
- Develop and implement additional training with Human Resources as part of the FAST program initiative to strengthen financial business operations by promoting best practices in compliance with laws, regulations and policies
- Implement GASB 96 for subscription-based IT arrangements (SBITAs)
- Improve efficiencies, optimize processing and reporting in the Concur Travel and Expense system
- Implement a new payment plan program to offer a digital payment option for students that will make payments easier and more secure
- Implement Non-Resident web-based software to allow students to upload information and electronically access 1042S for foreign nationals

GOALS FOR FY 2023-24 (cont.)

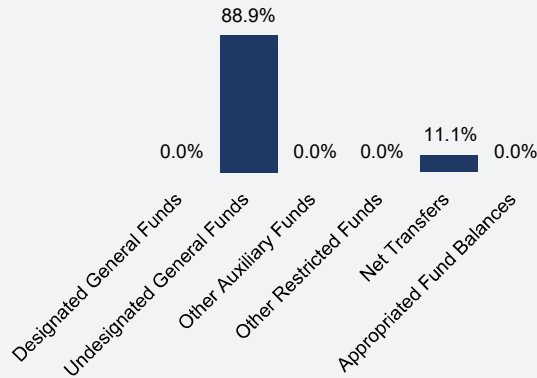
- Implement electronic journal voucher (JV) workflow combined with business edits to streamline processes
- Transition financial reporting from Business Warehouse to Tableau
- Partner with Purchasing and Information Technology Services to implement Payment Works to enhance internal control of vendor payments
- Implement and administer the loadable card program, providing an additional payment option, primarily for compensating research subjects
- Coordinate issuance for Modernization and Asset Preservation bonds

University Financial Services

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

FY 2023-24 Consolidated Revenues

by Percent



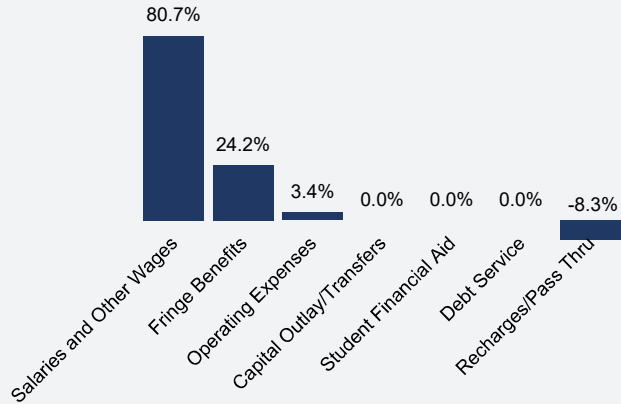
Regular Positions by FTE
Faculty
0.00
Staff
135.65

2023-24 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$0	\$0	\$0	\$0
Undesignated General Funds	9,641,800	0	0	9,641,800
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	0	0
Net Transfers	1,200,200	0	0	1,200,200
Appropriated Fund Balances	0	0	0	0
Total	\$10,842,000	\$0	\$0	\$10,842,000

FY 2023-24 Consolidated Expenses

by Percent



2022-23 Total Revised Expense Budget
\$7,962,900
2,446,600
545,600
0
0
0
(754,100)
\$10,201,000

2023-24 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$8,752,700	\$0	\$0	\$8,752,700
Fringe Benefits	2,621,000	0	0	2,621,000
Operating Expenses	372,200	0	0	372,200
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	0	0
Debt Service	0	0	0	0
Recharges/Pass Thru	(903,900)	0	0	(903,900)
Total	\$10,842,000	\$0	\$0	\$10,842,000

University Police

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

MISSION STATEMENT

The University of Kentucky Police Department's mission is to promote a safe and secure campus environment for students, faculty, staff and visitors. We will provide quality police services ethically, fairly and equally in partnership with our community.

UNIT DESCRIPTION AND SERVICES

The major operations included in the University Police unit include the UK Police Department (UKPD), Crisis Management and Preparedness, UK HealthCare Security, Central Kentucky Information Sharing and Threat Assessment Center (CITAC) and the Center for Disaster Recovery and Resilience (CDRR). The police department provides law enforcement, security, 9-1-1 services and management of the UK central security system. Crisis Management and Preparedness is responsible for coordinating and facilitating effective campus disaster preparedness, mitigation, response and recovery activities to minimize the impacts of emergencies on campus. UK HealthCare Security provides security services throughout UK HealthCare and at special events. CITAC provides information analysis and threat assessments for the police department and university units. CDRR provides resiliency guidance for UK entities and prepares recovery documentation to state and federal emergency agencies.

ORGANIZATION AT A GLANCE

- Joe Monroe, chief of police
- Direct report
 - Nathan Brown, deputy chief of police
- Regular filled FTE in unit
 - 162.00 regular filled FTE

ACCOMPLISHMENTS

University Police had several accomplishments and goals achieved in FY 2022-23:

- Developed the Center for Disaster Recovery and Resilience
- Managed university COVID-19, tornado, and flood FEMA applications and reimbursements
- Upgraded UKPD body cameras, tasers and drone unit
- Completed over \$3 million in security expansion projects throughout UK HealthCare facilities
- Established a multi-disciplinary team to provide information, support, referrals, and services to survivors of interpersonal violence (IVERT)
- Pledged the One Mind campaign to enhance law enforcement engagement with individuals with mental health conditions
- Hosted response to active aggressor training to the UK community
- Completed the 2022 UK Annual Crime Report

RESEARCH OVERVIEW

	SPONSORED RESEARCH AWARDS				
	2018-19	2019-20	2020-21	2021-22	2022-23
Governmental	\$0	\$0	\$213	\$0	\$0
Other	0	0	0	0	0
Total	\$0	\$0	\$213	\$0	\$0

In Thousands

University Police

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

GOALS FOR FY 2023-24

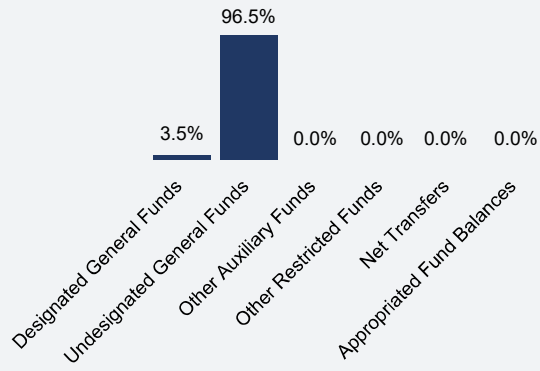
- Upgrade the police department's computer aided dispatch system
- Work with UK Information Technology Services to launch Wildcard ID Mobile program
- Develop virtual reality training programs for frontline community staff members to reinforce verbal de-escalation and conflict resolution strategies
- Work with university and community stakeholders to improve recruitment and retention for the department with targeted strategies for sworn personnel

University Police

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

FY 2023-24 Consolidated Revenues

by Percent



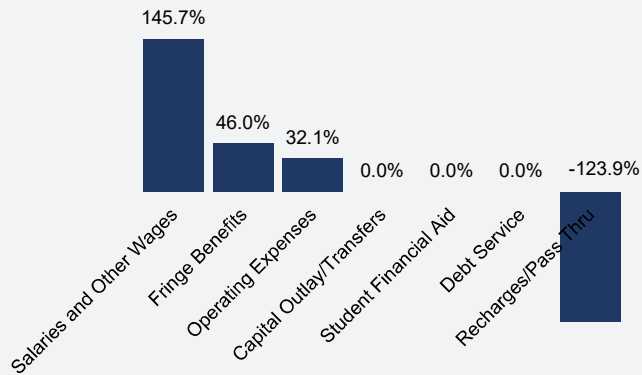
Regular Positions by FTE
Faculty
0.00
Staff
221.00

2023-24 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$259,300	\$0	\$0	\$259,300
Undesignated General Funds	7,158,900	0	0	7,158,900
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	0	0
Net Transfers	0	0	0	0
Appropriated Fund Balances	0	0	0	0
Total	\$7,418,200	\$0	\$0	\$7,418,200

FY 2023-24 Consolidated Expenses

by Percent



2022-23 Total Revised Expense Budget
\$10,249,700
3,275,800
1,789,800
0
0
0
(8,272,000)
\$7,043,300

2023-24 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$4,880,800	\$5,926,400	\$0	\$10,807,200
Fringe Benefits	1,494,500	1,920,900	0	3,415,400
Operating Expenses	1,234,600	1,150,000	0	2,384,600
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	0	0
Debt Service	0	0	0	0
Recharges/Pass Thru	(191,700)	(8,997,300)	0	(9,189,000)
Total	\$7,418,200	\$0	\$0	\$7,418,200

University Relations

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

MISSION STATEMENT

University Relations builds partnerships and relationships between the University and the communities it serves, including local, state, and federal governments, media and community.

UNIT DESCRIPTION AND SERVICES

University Relations includes Government Relations, WUKY Public Radio, Public Relations and Strategic Communication and Marketing and Brand Strategy. The office has the primary responsibility for both internal and external communications and management of issues relating to the university.

ORGANIZATION AT A GLANCE

- Thomas W. Harris, vice president for university relations
- Direct reports
 - Julie Balog, assistant vice president and chief marketing officer
 - Patricia Blair, strategic and operations consultant
 - Jay Blanton, assistant vice president and chief communications officer
 - Tom Godell, radio station general manager
 - Lucian Hardin, government relations director
 - Natasha Noland, administrative services assistant principle
- Regular filled FTE in unit
 - 65.00 regular filled FTE

ACCOMPLISHMENTS

University Relations had several accomplishments and goals achieved in FY 2022-23:

- WUKY News won several KBA awards and a Regional Edward R. Murrow award
- Installed new main and auxiliary transmitters greatly improving coverage and reliability of WUKY
- Activated community events: WUKY Art Gallery, Say It Loud readings, Public Radio Music Day studio concert
- Continued and expanded Diversity, Equity, Inclusion and Belonging (DEIB) efforts, including hiring a part-time DEIB Consultant
- Led marketing efforts related to the rollout of UK Invests
- Transitioned to Drupal 9 sites, supported efforts of UK Online, housing, dining and enrollment management
- Successfully migrated all Student Success websites
- Supported the university's SACSCOC accreditation efforts with the launch of the TEK campaign, the university's Quality Enhancement Plan
- Wrote over 200 pieces for Senior Leadership; accommodated over 800 media requests
- Established new compliance communications process and protocols
- Managed university's public response to crisis situations, and major internal and external issues and supported communication efforts for SACSCOC review
- Supported communication efforts for Markey NCI application

University Relations

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

RESEARCH OVERVIEW

	SPONSORED RESEARCH AWARDS				
	2018-19	2019-20	2020-21	2021-22	2022-23
Governmental	\$0	\$0	\$0	\$0	\$0
Other	0	0	0	30	0
Total	\$0	\$0	\$0	\$30	\$0

In Thousands

GOALS FOR FY 2023-24

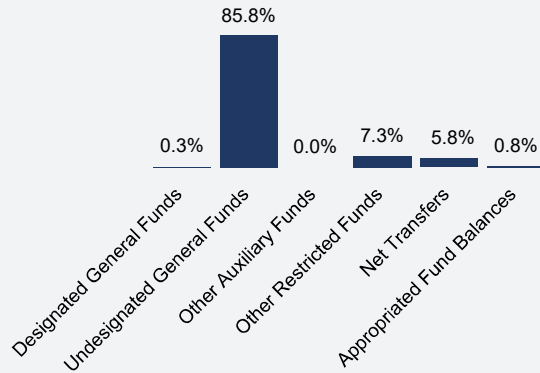
- Launch Community Advisory Board and further expand diversity efforts
- Meet or exceed all fundraising targets and balance budget
- Support full rollout of UK Invests to campus
- Launch new UK Online, Academic Exploration Tool (AET) and financial aid websites and new academic clusters communications related to health care careers and STEM
- Enhance enrollment journey to recruit new residential and online students
- Create content strategy for finale of the Kentucky Can campaign and new institutional spot
- Create more video content about life in Lex/Central KY, share with local/regional outlets
- Improve content process/plan to align with key messages and strategic/institutional goals
- Increase media availabilities for experts
- Plan and implement a strategy for legislative needs for the 2024 Session
- Implement an expanded, more aggressive, strategic approach to presidential travel in conjunction with marketing, EVPFA, philanthropy and enrollment

University Relations

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

FY 2023-24 Consolidated Revenues

by Percent



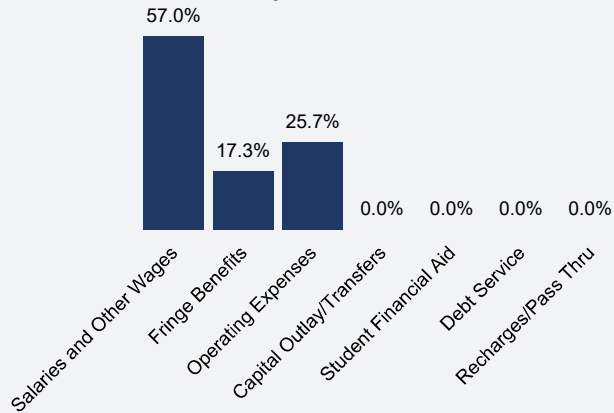
Regular Positions by FTE
Faculty
0.00
Staff
81.00

2023-24 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$27,000	\$0	\$0	\$27,000
Undesignated General Funds	7,121,900	0	0	7,121,900
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	606,900	606,900
Net Transfers	478,500	0	0	478,500
Appropriated Fund Balances	0	0	67,200	67,200
Total	\$7,627,400	\$0	\$674,100	\$8,301,500

FY 2023-24 Consolidated Expenses

by Percent



2022-23 Total Revised Expense Budget
\$4,469,000
1,383,500
2,263,000
0
0
0
0
\$8,115,500

2023-24 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$4,521,500	\$0	\$213,300	\$4,734,800
Fringe Benefits	1,353,400	0	81,600	1,435,000
Operating Expenses	1,752,500	0	379,200	2,131,700
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	0	0
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$7,627,400	\$0	\$674,100	\$8,301,500

Center for Applied Energy Research

RESEARCH AREA

MISSION STATEMENT

The University of Kentucky Center for Applied Energy Research (CAER) is committed in excelling as a research and development center with an international reputation, focusing on the optimal use of Kentucky's and the nation's energy resources for the benefit of its people.

UNIT DESCRIPTION AND SERVICES

CAER investigates energy technologies to improve the environment. Researchers contribute to technically-sound policies related to fossil and renewable energy. The center has numerous functional areas, including the following research programs: Biofuels and Environmental Catalysis, Cementitious Materials, Clean Fuels and Chemicals, Materials Technologies, Power Generation, Solar, the Kentucky Research Consortium for Energy and the Environment and the Kentucky NSF Experimental Program to Stimulate Competitive Research (EPSCoR) program. The center also has administrative units for maintenance and operations; information technology; safety; analytical services; public relations, marketing, and event management; and financial and human resources.

ORGANIZATION AT A GLANCE

- Rodney Andrews, PhD, director
- Direct reports
 - Bob Jewell, associate director
 - Thomas Robl, associate director
 - Matthew Weisenberger, associate director
 - Don Challman, senior assistant director
 - David Eaton, research program manager
 - Shiela Medina, research program manager
 - Eduardo Santillan-Jimenez, research program manager
 - Courtney McCarthy, assistant director
 - David Melanson, assistant director
 - Jeffrey Mossey, assistant director
 - Wenping Ma, research engineer senior

ORGANIZATION AT A GLANCE (cont.)

- Direct reports (cont.)
 - Dennis Sparks, research engineer associate
 - Muthu Gnanamani, research scientist senior
 - Vera Brown, executive assistant
 - Leslie Hughes, administrative research assistant principle
- Regular filled FTE in unit
 - 80.50 regular filled FTE

ACCOMPLISHMENTS

The Center for Applied Energy Research had several accomplishments and goals achieved in FY 2022-23:

- Received a grant from the U.S. Army Corp of Engineers Engineer Research and Development Center (ERDC) that provided CAER with funding to expand its renowned cementitious materials research and development facility. The expansion allowed CAER to scale up its material processing capabilities as well as enhance its performance and stability test equipment as well as pyro processing equipment. A second grant was recently received for ERDC Scholars to support promising graduate students at UK
- Three members of CAER's Biofuels and Environmental Catalysis research group have been selected to participate in a university program, UAccel, designed to offer business development and an experiential learning opportunity to innovators in higher education interested in learning the best commercialization path for their technology. Eduardo Santillan-Jimenez, Rob Pace, and Great Umenweke comprise one of 12 teams selected to participate in the 12-week Fall 2023 UAccel program. UAccel is organized in partnership with the University of Kentucky Office of Technology Commercialization and Kentucky Commercialization Ventures
- Hosted delegations from both India and Israel for a tour and conversation in June 2022. The trilateral conversation provided CAER researchers an opportunity to share our work and discuss opportunities for potential new international collaboration

Center for Applied Energy Research

RESEARCH AREA

ACCOMPLISHMENTS (cont.)

- Successfully hosted the second annual Food, Energy and Water Symposium at UK's Jacobs Science Building in December 2022, bringing together graduate students and researchers across campus focused on these disciplines
- Awarded the University's first-ever Lee T. Todd, Jr. Student Innovation Scholarship to chemical engineering senior Lucas Bertucci. Lucas won several local, regional, and national awards for his groundbreaking solar panel research. In addition, he launched a start-up business during his senior year called Verdant Beneficiated Solutions

RESEARCH OVERVIEW

	SPONSORED RESEARCH AWARDS				
	2018-19	2019-20	2020-21	2021-22	2022-23
Governmental	\$10,877	\$16,718	\$14,488	\$9,706	\$16,920
Other	1,682	1,519	6,213	7,263	5,346
Total	\$12,559	\$18,237	\$20,701	\$16,969	\$22,266

In Thousands

ENGAGEMENT AND PUBLIC SERVICE

- Hosted the inaugural statewide GEN-EV race at Kroger Field in spring 2022, and spring 2023. CAER's GEN-EV program engages 4th and 5th grade students across Kentucky in a hands-on STEM education program to design, construct and race electric vehicles. The program is a partnership between CAER, GreenpowerUSA and the Kentucky Energy and Environment Cabinet
- CAER leaders took part in numerous collaborative meetings with current Kentucky businesses and new businesses looking to locate in Kentucky. These strategic conversations covered a variety of topics, including ideas on how to grow and expand their business, attract new talent to their workforce, and become more efficient/better utilize their resources

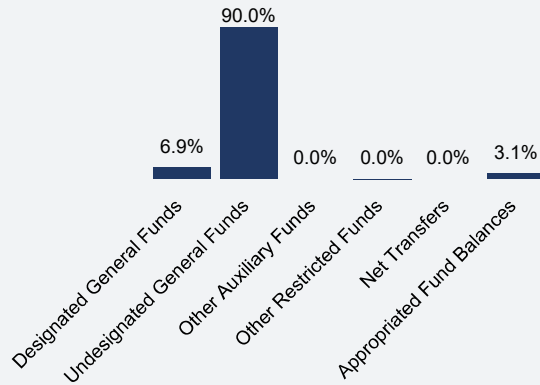
GOALS FOR FY 2023-24

- Engage in a statewide conversation about the future of nuclear energy in Kentucky via the Nuclear Energy Development Working Group that was created by the General Assembly during the 2023 Kentucky legislative session
- Successfully host the second annual GEN-EV race at Kroger Field in spring 2024, expanding opportunities for more teams to compete. Raise private dollars to help support and expand this program into new Kentucky schools
- Continue to transition the UK Department of Mining Engineering's rare earth element production facility to CAER, which will establish UK as a major national research and development hub for the domestic production of rare earths and critical minerals
- Engage researchers across Kentucky in the planning and development of the next round of the Kentucky NSF EPSCoR program
- Enroll the second scholar into CAER's undergraduate research scholarship program, the Lee T. Todd, Jr. Student Innovation Scholarship. Continue to raise funds to support and grow the endowment

Center for Applied Energy Research

RESEARCH AREA

**FY 2023-24 Consolidated Revenues
by Percent**

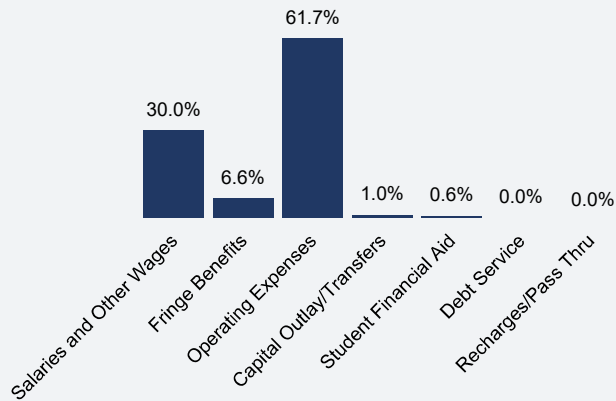


Regular Positions by FTE
Faculty
4.00
Staff
111.25

2023-24 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$800,200	\$0	\$0	\$800,200
Undesignated General Funds	10,485,100	0	0	10,485,100
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	1,400	1,400
Net Transfers	0	0	0	0
Appropriated Fund Balances	184,800	0	173,200	358,000
Total	\$11,470,100	\$0	\$174,600	\$11,644,700

**FY 2023-24 Consolidated Expenses
by Percent**



**2022-23
Total Revised
Expense
Budget**

\$3,246,800	Salaries and Other Wages
949,400	Fringe Benefits
6,801,400	Operating Expenses
120,000	Capital Outlay/Transfers
58,000	Student Financial Aid
0	Debt Service
0	Recharges/Pass Thru
\$11,175,600	Total

2023-24 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$3,496,500	\$0	\$0	\$3,496,500
Fringe Benefits	770,600	0	0	770,600
Operating Expenses	7,083,000	0	104,300	7,187,300
Capital Outlay/Transfers	120,000	0	0	120,000
Student Financial Aid	0	0	70,300	70,300
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$11,470,100	\$0	\$174,600	\$11,644,700

Center for Clinical and Translational Science

RESEARCH AREA

MISSION STATEMENT

The mission of the Center for Clinical and Translational Science (CCTS) is to accelerate improvements in health disparities in rural and underserved populations throughout the Commonwealth and the Central Appalachian region.

UNIT DESCRIPTION AND SERVICES

CCTS unites clinicians, researchers and communities to accelerate the translation of basic science discoveries to tangible improvements in health. With support of a Clinical and Translational Science Award from the National Institutes of Health, the center fosters innovative team science across multiple campuses and states. The center provides infrastructure, funding, and research support services to advance discoveries, and trains the upcoming generation of clinical and translational researchers. The CCTS focuses on addressing chronic health disparities in rural and underserved populations throughout the Commonwealth and the Central Appalachian region. Working closely with institutional and community partners to collaboratively identify local challenges and opportunities to improve wellbeing. As the founding member of the Appalachian Translational Research Network (ATRN), the center also leads a regional research platform that leverages the expertise, resources and experiences of multiple academic and medical centers.

ORGANIZATION AT A GLANCE

- Philip Kern, Director
- Direct reports
 - Gabe Harris, executive director
- Regular filled FTE in unit
 - 49.75 regular filled FTE

ACCOMPLISHMENTS

The Center for Clinical and Translational Science had several accomplishments and goals reached in FY 2022-23:

- Hosted the annual ATRN conference with over 200 attendees from 15 community-based organizations and 13 universities across 9 Appalachian states
- Maintained a BioBank of over 36,000 specimens including COVID-19 specimens
- Developed, implemented and awarded “UK for KY Flood Response” pilot projects for a total of \$225,000 with direct research to assess short- and long-term social environmental effects
- Completed a survey of over 120,000 K-12 school staff in IN, KY, and OH to study the impact of COVID-19 on teacher well-being and technology-related training
- Hosted the annual CCTS Spring Conference “Translating Equity into Action” drawing nearly 1,000 participants including clinicians, scientists, trainees, community partners and 18 high school scholars. Expanded Pipeline Programs (PSMRF, DREAM, SPARK and others) to train young and upcoming scientist-clinicians

RESEARCH OVERVIEW

	SPONSORED RESEARCH AWARDS				
	2018-19	2019-20	2020-21	2021-22	2022-23
Governmental	\$4,816	\$2,264	\$0	\$4,663	\$4,242
Other	287	102	85	530	378
Total	\$5,103	\$2,366	\$85	\$5,193	\$4,620

In Thousands

Center for Clinical and Translational Science

RESEARCH AREA

ENGAGEMENT AND PUBLIC SERVICE

The UK CCTS collaborates with 60 CTSA institutions, academic medical centers, regional hospitals and community partnerships across the country and throughout Appalachia. The center is a founding member of the ATRN and partners with 18 academic medical centers in the ATRN, hospital systems, the [UK Markey Cancer Research Network](#) and numerous community organizations to address health disparities and promote wellbeing. The UK CCTS is committed to addressing the health disparities of Central Appalachia and affecting equitable, inclusive improvements in health.

GOALS FOR FY 2023-24

- Initiate all programs for Program Year 07 of our CTSA proposal to facilitate clinical and translational research, including expanded community engagement, enhanced recruitment capabilities through biomedical informatics tools to advance innovative science at UK
- Implement and improve tools that support accessible, generalizable, and translatable Clinical and Translational Research while simultaneously enhancing and promoting data governance and data security
- Strengthen team science alliance focused on Dissemination and Implementation by the development of and facilitation of transdisciplinary research alliances

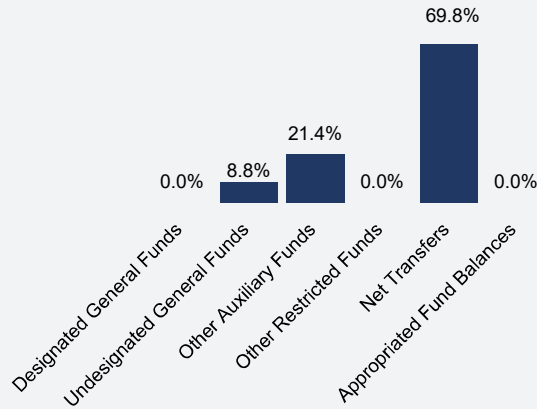
GOALS FOR FY 2023-24 (cont.)

- Expand Community Engagement and Collaboration through additional outreach activities to Appalachian and rural Kentucky including initiating a Community Mini-Grant Program, Patient Engagement for Equity in Research (PEER) program and supporting Community Health Worker program in underserved areas
- Collect data related to diversity and special populations to identify areas of greatest need and create methods to track and measure successful integration of special populations in our workforce and career development programming
- The CCTS will launch plans to advance diversity across the CCTS and beyond to support and sustain health equity research specifically among groups that are underrepresented in research. Leverage resources across campus to strengthen infrastructure and sustain DEI initiatives
- Advance recently organized programs at the CCTS including the Substance Use Disorder (SUD), Dissemination and Implementation (D&I) and Diversity, Equity and Inclusion (DEI) through interdisciplinary collaborative activities within the UK community and outreach with other CTSA organizations

Center for Clinical and Translational Science

RESEARCH AREA

**FY 2023-24 Consolidated Revenues
by Percent**



Regular Positions by FTE
Faculty
0.00
Staff
83.75

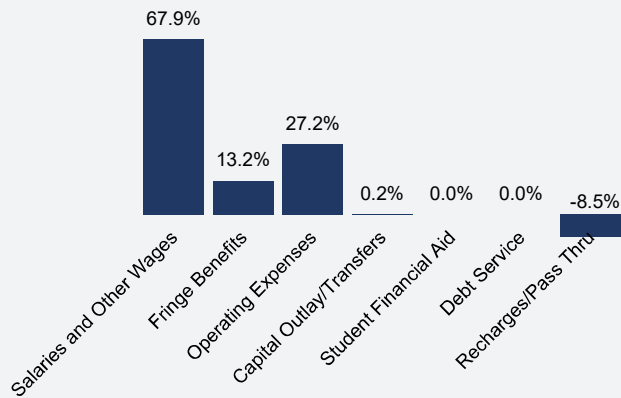
Category

Designated General Funds
Undesignated General Funds
Other Auxiliary Funds
Other Restricted Funds
Net Transfers
Appropriated Fund Balances

2023-24 Original Proposed Revenue Budget

	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$0	\$0	\$0	\$0
Undesignated General Funds	431,300	0	0	431,300
Other Auxiliary Funds	0	1,046,000	0	1,046,000
Other Restricted Funds	0	0	0	0
Net Transfers	2,105,600	1,310,700	0	3,416,300
Appropriated Fund Balances	0	0	0	0
Total	\$2,536,900	\$2,356,700	\$0	\$4,893,600

**FY 2023-24 Consolidated Expenses
by Percent**



2022-23 Total Revised Expense Budget
\$4,107,500
545,500
1,289,300
10,300
0
0
(424,500)
\$5,528,100

Category

Salaries and Other Wages
Fringe Benefits
Operating Expenses
Capital Outlay/Transfers
Student Financial Aid
Debt Service
Recharges/Pass Thru

2023-24 Original Proposed Expense Budget

	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$1,063,400	\$2,261,600	\$0	\$3,325,000
Fringe Benefits	334,100	311,600	0	645,700
Operating Expenses	1,139,400	190,900	0	1,330,300
Capital Outlay/Transfers	0	10,300	0	10,300
Student Financial Aid	0	0	0	0
Debt Service	0	0	0	0
Recharges/Pass Thru	0	(417,700)	0	(417,700)
Total	\$2,536,900	\$2,356,700	\$0	\$4,893,600

Center for Computational Sciences

RESEARCH AREA

MISSION STATEMENT

The mission of the Center for Computational Sciences (CCS) is to enhance the university's computing and data cyberinfrastructure and support services to enable the success of research scientists.

UNIT DESCRIPTION AND SERVICES

CCS provides the following support for the research mission:

- assistance to researchers using on-campus research computing and data (RCD) infrastructure, including high performance computing (HPC), on-premises cloud, networking and storage cyberinfrastructure
- training and documentation for faculty and students on research computing infrastructure and software usage
- participation and support in relevant funded research projects involving research computing and data science

CCS services are designed to increase research publications and funding linked to RCD at the University of Kentucky, increase access to specialized computational resources (assets, relationships and people) and grow the computational user base through outreach and education.

ORGANIZATION AT A GLANCE

- Jim Griffioen, director
- Direct reports
 - Vikram Gazula, facilitation professional IV
 - Yongwook Song, software/data professional III
 - Charles Carpenter, software/data professional III
 - Sandy Leachman, STEPS administrative staff officer I
 - Teresa Moody, administrative services assistant
 - Anthony Elam, computational research outreach director - CCS
 - Jane Hayes, computational research outreach director – EduceLab

ORGANIZATION AT A GLANCE (cont.)

- Direct reports (cont.)
 - Joel Adams, computational research outreach director - ACCESS
- Regular filled FTE in unit
 - Four regular filled FTE

ACCOMPLISHMENTS

The Center for Computational Sciences had several accomplishments and goals achieved in FY 2022-23:

- Increased capacity of CCS computational and data resources across multiple systems (LCC, MCC, KyRIC and KCC) which provide users with over 2 Petaflops of computing via 25,000+ compute cores and 20 Petabytes of raw storage and are comprised of both high-speed parallel storage and network attached storage. We have provided over 100 million compute hours of processing time to service over 2 million supercomputing jobs submitted by the user community
- Supported a user community of approximately 2000 users consisting of more than 250 PIs/projects from 10 UK colleges spanning 55 departments as well as users from institutions across the commonwealth including UofL, NKU, WKU, ECU, KSU, Murray State, Morehead State, Centre and Berea College
- Continued to provide Level 2 service for high memory nodes connected to the National Science Foundation's ACCESS system (replacing XSEDE) and supporting users from across the nation with approved allocations
- Provided support for, and participated in, multiple, large, funded, research projects including NFS Cyberteam (KyRC), NSF Midscale (FABRIC and EduceLab) and NSF ACCESS (MATCH) projects
- Worked with HR, ITS and UK Healthcare IBI to develop and implement a new family of RCD job descriptions and compensation levels that will enable growth and retention of skilled RCD staff
- Hired multiple graduate and undergraduate students on NSF-funded projects to gain research experience

Center for Computational Sciences

RESEARCH AREA

RESEARCH OVERVIEW

	SPONSORED RESEARCH AWARDS				
	2018-19	2019-20	2020-21	2021-22	2022-23
Governmental	\$0	\$16	\$0	\$0	\$0
Other	0	4	0	322	259
Total	\$0	\$20	\$0	\$322	\$259

In Thousands

ENGAGEMENT AND PUBLIC SERVICE

- Continued to support the NSF Kentucky Cyberteam program, which promotes and supports research computing and data science throughout the Commonwealth by providing information and best practices sessions for communities of computational researchers as well as the institutional IT Leadership at UK, U of L, WKU, ECU, NKU, KSU, Murray State, Morehead State, Centre College, Berea College and KCTCS
- Organized and hosted the sixth Annual Commonwealth Computational Summit and Industry Day which included over 350 registrants with representation from multiple academic institutions and over 15 companies
- Worked with U of L to relocate 8 racks of powerful but older computational equipment to U of L to make space, power, and cooling available for the new cyberinfrastructure being deployed at UK. U of L also agreed to make the system available to others in the Ky Cyberteam community

GOALS FOR FY 2023-24

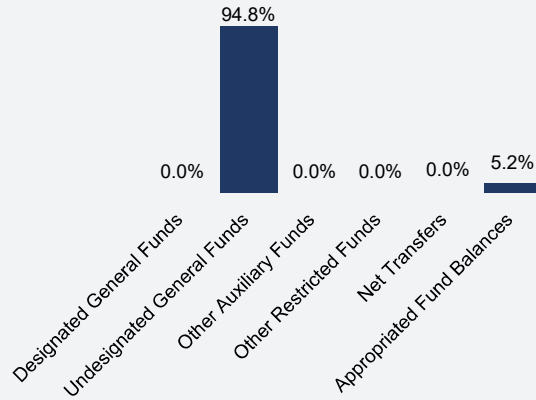
- Continue to work with ITS and the UK administration to develop plans for a new campus data center to house the expanding resources needed by researchers
- Continue to expand computational and storage systems to meet the growing number of users and their cyberinfrastructure needs including deployment of the recently awarded NSF MRI and mid-scale systems
- Work with IBI/EDC to enhance and expand computational capabilities involving protected data
- Continue to develop the skills and expertise of our staff to understand the expanding number of next-generation data producing instruments, sensors, scanners, sequencers and IOT systems as well as the software and support services required to support and analyze the growing amount of data they produce
- Continue to develop opportunities for students to engage in research and infrastructure support, including efforts to involve underrepresented groups such as women, minorities and the economically disadvantaged in computational research projects
- Continue to offer and expand advanced education, training and outreach opportunities by hosting seminars, training and workshops on emerging technologies, recent enhancements to CCS infrastructure and services and commercial cloud opportunities

Center for Computational Sciences

RESEARCH AREA

FY 2023-24 Consolidated Revenues

by Percent



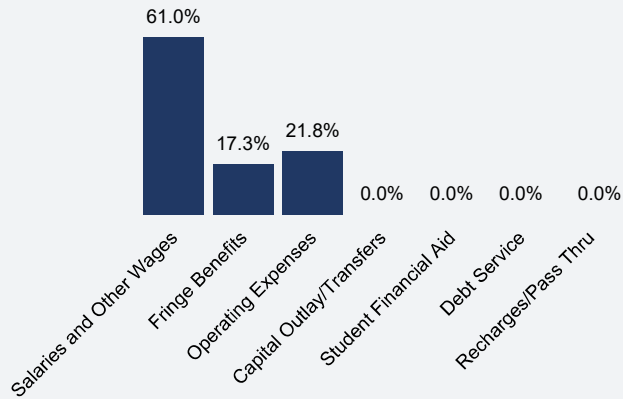
Regular Positions by FTE
Faculty
0.00
Staff
15.75

2023-24 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$0	\$0	\$0	\$0
Undesignated General Funds	719,200	0	0	719,200
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	0	0
Net Transfers	0	0	0	0
Appropriated Fund Balances	0	0	39,700	39,700
Total	\$719,200	\$0	\$39,700	\$758,900

FY 2023-24 Consolidated Expenses

by Percent



2022-23 Total Revised Expense Budget
\$451,800
128,600
181,200
0
0
0
0
\$761,600

2023-24 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$462,600	\$0	\$0	\$462,600
Fringe Benefits	131,100	0	0	131,100
Operating Expenses	125,500	0	39,700	165,200
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	0	0
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$719,200	\$0	\$39,700	\$758,900

Center for Research on Violence Against Women

RESEARCH AREA

MISSION STATEMENT

The mission of the Center for Research on Violence Against Women (CRVAW) is to advance the welfare and safety of women impacted by violence.

UNIT DESCRIPTION AND SERVICES

The Center for Research on Violence Against Women is committed to advancing research into the clinical, legal, cultural and other complexities presented by intimate partner violence, rape, stalking and other related crimes against women. The center conducts and disseminates research to improve the quality of life of those affected by forms of violence that disproportionately involve women with the ultimate goal of preventing such violence. The center also prepares students to address violence against women as academicians and scholars and as providers in the health, social welfare and criminal justice systems.

The program director conducts research resulting in practical applications utilized nationally, informing the development of interventions that can be tested for their efficacy in preventing violence against women. Through generating and disseminating research knowledge, the center will also accomplish its goal of training the next generation of researchers in the field of violence against women.

ORGANIZATION AT A GLANCE

- Executive Committee
 - Ann L. Coker, PhD, interim executive director, endowed chair
 - Claire M. Renzetti, PhD, endowed chair
 - Heather M. Bush, PhD, endowed professor

ACCOMPLISHMENTS

The Center for Research on Violence Against Women had several accomplishments and goals achieved in FY 2022-23:

- Welcomed Dr. Ayse Guler as CRVAW's second Post Doctoral Scholar. Her research focuses in the prevention of pregnancy-associated deaths and injuries due to violence against women
- CRVAW faculty were principal investigators or co-investigators on 10 distinct externally funded grants or cooperative agreements totaling approximately \$20,124.00
- Since 2018 CRVAW faculty have published 59 scholarly publications which have received 836 citations
- Continued and expanded our existing Mini Grant program and a call \$50,000 joint pilot with CCTS-CRVAW

RESEARCH OVERVIEW

	SPONSORED RESEARCH AWARDS				
	2018-19	2019-20	2020-21	2021-22	2022-23
Governmental	\$0	\$0	\$0	\$700	\$710
Other	0	0	0	0	102
Total	\$0	\$0	\$0	\$700	\$812

In Thousands

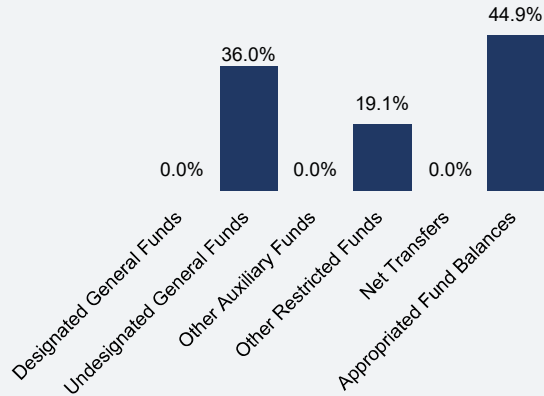
GOALS FOR FY 2023-24

- Continue a nationally-known post-doctoral fellowship program
- Continue to promote continued and expanded inclusion of other UK faculty in work products
- Increase mentoring of advanced graduate students and post-doctoral fellows

Center for Research on Violence Against Women

RESEARCH AREA

**FY 2023-24 Consolidated Revenues
by Percent**

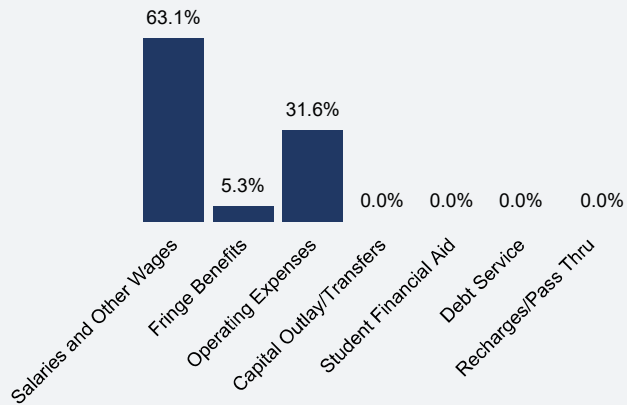


Regular Positions by FTE
Faculty
0.00
Staff
2.00

2023-24 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$0	\$0	\$0	\$0
Undesignated General Funds	207,700	0	0	207,700
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	110,500	110,500
Net Transfers	0	0	0	0
Appropriated Fund Balances	0	0	259,000	259,000
Total	\$207,700	\$0	\$369,500	\$577,200

**FY 2023-24 Consolidated Expenses
by Percent**



2022-23 Total Revised Expense Budget
\$344,600
30,400
157,000
0
0
0
0
\$532,000

2023-24 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$83,200	\$0	\$281,100	\$364,300
Fringe Benefits	30,500	0	0	30,500
Operating Expenses	94,000	0	88,400	182,400
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	0	0
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$207,700	\$0	\$369,500	\$577,200

Center for the Environment

RESEARCH AREA

MISSION STATEMENT

The mission of the Center for the Environment is to support and expand environmental research by serving as a hub for all environmental research-related organizations and centers across the university.

UNIT DESCRIPTION AND SERVICES

The Center for the Environment will provide mentorship support for students, staff and faculty who are pursuing environmental research. The center will provide engagement of broader local, national and global community research and outreach.

ORGANIZATION AT A GLANCE

- Erin Haynes, DrPH, MS, director

ACCOMPLISHMENTS

The Center for the Environment had several accomplishments and goals achieved in FY 2022-23:

- The John P. Wyatt, MD Environment and Health Symposium was held during Earth Week, April 19, 2023. The event was attended by over 200 participants, of which half attended virtually. Attendees represented 14 states from affiliations in academia, private companies, and federal and state agencies across Kentucky and the United States
- Dr. Johnnye Lewis received the John P. Wyatt, MD Award for her significant contributions to the environment and health
- Received a commitment of \$1 million in funding from the Wyatt family

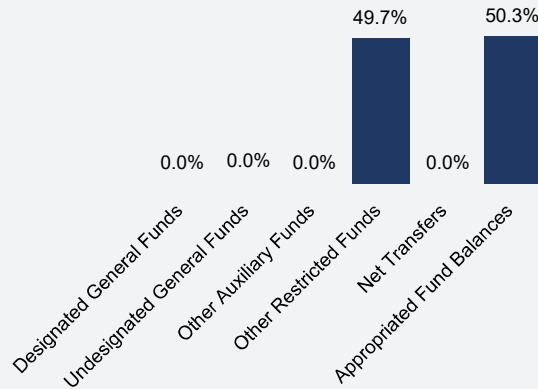
GOALS FOR FY 2023-24

- Hire an administrative assistant
- Launch Center membership
- Increase research submissions through the Center

Center for the Environment

RESEARCH AREA

**FY 2023-24 Consolidated Revenues
by Percent**



Regular Positions by FTE
Faculty 0.00
Staff 0.00

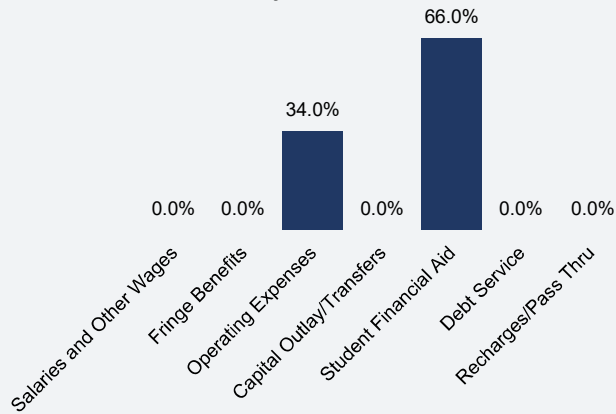
Category

Designated General Funds
Undesignated General Funds
Other Auxiliary Funds
Other Restricted Funds
Net Transfers
Appropriated Fund Balances
Total

2023-24 Original Proposed Revenue Budget

General Funds	Auxiliary Funds	Restricted Funds	Total
\$0	\$0	\$0	\$0
0	0	0	0
0	0	0	0
0	0	14,600	14,600
0	0	0	0
0	0	14,800	14,800
\$0	\$0	\$29,400	\$29,400

**FY 2023-24 Consolidated Expenses
by Percent**



2022-23 Total Revised Expense Budget
\$0
0
5,000
0
100
0
0
\$5,100

Category

Salaries and Other Wages
Fringe Benefits
Operating Expenses
Capital Outlay/Transfers
Student Financial Aid
Debt Service
Recharges/Pass Thru
Total

2023-24 Original Proposed Expense Budget

General Funds	Auxiliary Funds	Restricted Funds	Total
\$0	\$0	\$0	\$0
0	0	0	0
0	0	10,000	10,000
0	0	0	0
0	0	19,400	19,400
0	0	0	0
0	0	0	0
\$0	\$0	\$29,400	\$29,400

Center of Membrane Sciences

RESEARCH AREA

MISSION STATEMENT

The mission of the Center of Membrane Sciences is to foster multidisciplinary research on biological and synthetic membranes.

UNIT DESCRIPTION AND SERVICES

The Center of Membrane Sciences (CMS) provides scientific and technological leadership and facilities to develop basic research in a new generation of membranes and to promote partnerships fundamental to knowledge and technology transfer. The center brings together university faculty and students from a wide variety of academic specialties in collaborative, multidisciplinary research and graduate and undergraduate education efforts. Representatives from the pharmaceutical, medical, biological, physical sciences, agriculture and engineering disciplines are currently researching bioinspired and polymeric/metal membranes and their interface.

The center provides administrative and core membrane laboratory support to facilitate interaction and cross-fertilization of ideas and expertise among faculty, research associates, graduate students and postdoctoral scholars. The center also supports technology transfer through occasional national and international conferences sponsored by the center and books and journal articles published by center faculty associates and students. Periodic CMS Graduate Student Fellowships and partial travel supports are funded by the center for selected graduate students of center faculty associates.

ORGANIZATION AT A GLANCE

- Dibakar Bhattacharyya, director

ACCOMPLISHMENTS

The Center of Membrane Sciences had several accomplishments and goals achieved in FY 2022-23:

- Received an NSF EPSoR Track-2 for the project "Membrane Purification Platform for Continuous Biomanufacturing of Viral Vectors and Virus-like Particles"
- Continued training of students/faculty, and enhanced research proposal funding through membrane lab instruments
- Continued membrane center activities with viral aerosols area through collaborations with UK medical school and other departments

GOALS FOR FY 2023-24

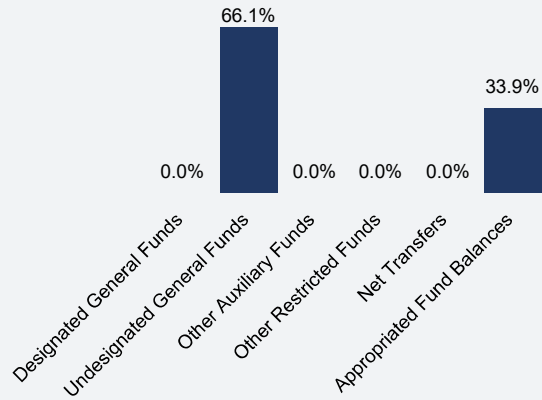
- Continue to expand membrane and advanced materials development covering environmental/health, aerosol filtration and responsive materials integration which will provide significant benefit to undergraduate, graduate education and post-doctoral training
- Enhance collaborative research activities and student training and use of membrane center lab facilities and expertise
- Continue collaborative research work with industries and other centers and involve students from diverse groups
- Continue to provide membrane lab experience to undergraduate students
- Expand visibility of UK membrane and functionalized material activities to the Commonwealth of Kentucky through North American Membrane Society, professional organizations (such as, ACS, AIChE, Gordon Research Conf, WA-MS) and seminars

Center of Membrane Sciences

RESEARCH AREA

FY 2023-24 Consolidated Revenues

by Percent



Regular Positions by FTE
Faculty
0.00
Staff
1.00

Category

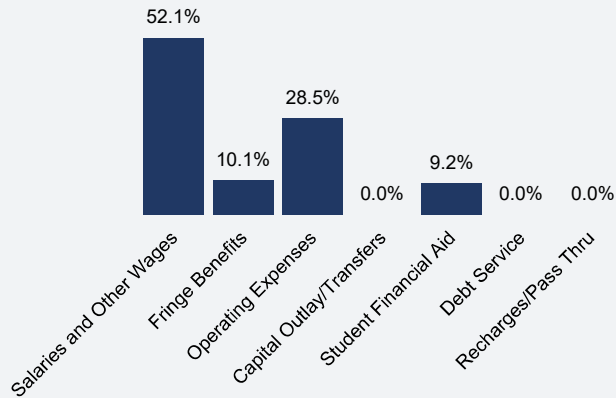
Designated General Funds
Undesignated General Funds
Other Auxiliary Funds
Other Restricted Funds
Net Transfers
Appropriated Fund Balances

2023-24 Original Proposed Revenue Budget

	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$0	\$0	\$0	\$0
Undesignated General Funds	77,200	0	0	77,200
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	0	0
Net Transfers	0	0	0	0
Appropriated Fund Balances	0	0	39,600	39,600
Total	\$77,200	\$0	\$39,600	\$116,800

FY 2023-24 Consolidated Expenses

by Percent



2022-23 Total Revised Expense Budget
\$60,900
11,800
33,300
0
10,800
0
0
\$116,800

Category

Salaries and Other Wages
Fringe Benefits
Operating Expenses
Capital Outlay/Transfers
Student Financial Aid
Debt Service
Recharges/Pass Thru

2023-24 Original Proposed Expense Budget

	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$60,900	\$0	\$0	\$60,900
Fringe Benefits	11,800	0	0	11,800
Operating Expenses	4,500	0	28,800	33,300
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	10,800	10,800
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$77,200	\$0	\$39,600	\$116,800

Division of Laboratory Animal Resources

RESEARCH AREA

MISSION STATEMENT

The mission of The Division of Laboratory Animal Resources (DLAR) is to ensure and provide the highest quality of humane care and treatment of research animals.

UNIT DESCRIPTION AND SERVICE

DLAR is the centralized core facility responsible for husbandry and medical oversight of biomedical research animals at UK; ensuring animal health and well-being, maintaining accountability for animal purchases, quality control and required annual reporting. DLAR is registered with the USDA, operates under a statement of assurance of compliance with the *PHS Policy on the Humane Care and Use of Laboratory Animals* on file with the Office of Laboratory Animal Welfare (A3336-01) and is fully accredited by the Association for the Assessment and Accreditation of Laboratory Animal Care (AAALAC).

ORGANIZATION AT A GLANCE

- Bernard Doerning, animal care services officer
- Direct reports
 - Jeanie Kincer, assistant director, lab animal veterinarian
 - Cheryl Haughton, senior clinical lab animal veterinarian
 - Jessica Perpich, clinical lab animal veterinarian
 - Stasia Bembenek-Bailey, clinical lab animal veterinarian
 - Teresa Linton, administrative staff officer II
 - Toma Matott, facility operations manager
 - Wade Washington, animal surgery technician I
 - Kristen Fox, veterinary services technician II- research
- Regular filled FTE in unit
 - 55.00 regular filled FTE

ACCOMPLISHMENTS

The Division of Laboratory Animal Resources had several accomplishments and goals achieved in FY 2022-23:

- Maintained core animal care capabilities in 9 animal facilities with expanded capacity and services
- Participated in two career fairs to expand our staff recruiting efforts
- FY23 USDA inspection found all areas in complete compliance
- Provided technical support for experimental surgery, workshops, large animal studies and rodent behavior research
- Created experience opportunities in husbandry and veterinary science for four UK pre-veterinary students to supplement Vet School applications
- Continued and expanded Staff Wellness initiatives that promoted staff engagement, mental and emotional health, 16 successful events were held

ENGAGEMENT AND PUBLIC SERVICE

DLAR serves as a resource for knowledge and technical expertise and provides an atmosphere of mutual respect and cooperation with our researchers. DLAR supports research at the University of Kentucky by providing the highest quality veterinary services and humane care and treatment to all research animals. The department strives to assist in the continued advancement of scientific knowledge for the benefit of humans and animals and abides by the ethical principles of humane animal care and good science in accordance with all regulatory agencies.

GOALS FOR FY 2023-24

- Improve DLAR infrastructure
 - Career path for every position and every person
 - Modernization of Technology creating efficiencies
 - Maintain existing equipment
 - Replace outdated equipment
 - Surplus unnecessary equipment

Division of Laboratory Animal Resources

RESEARCH AREA

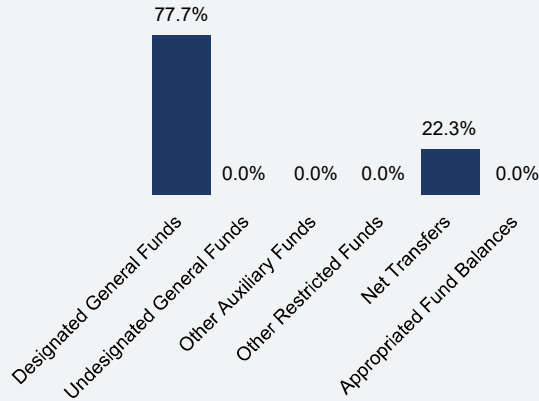
GOALS FOR FY 2023-24 (cont.)

- Foster a collaborative culture that supports research efforts
- Develop an enhanced new staff orientation/onboarding program
- Manage DLAR growth and strengths strategically to promote UK's Research priorities
- Strengthen engagement with professional organizations
- Ensure AAALAC continued full accreditation

Division of Laboratory Animal Resources

RESEARCH AREA

**FY 2023-24 Consolidated Revenues
by Percent**



Regular Positions by FTE
Faculty
0.00
Staff
73.00

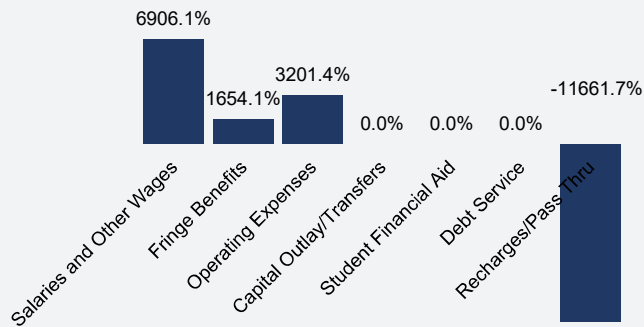
Category

Designated General Funds
Undesignated General Funds
Other Auxiliary Funds
Other Restricted Funds
Net Transfers
Appropriated Fund Balances

2023-24 Original Proposed Revenue Budget

	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$43,200	\$0	\$0	\$43,200
Undesignated General Funds	0	0	0	0
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	0	0
Net Transfers	0	12,400	0	12,400
Appropriated Fund Balances	0	0	0	0
Total	\$43,200	\$12,400	\$0	\$55,600

**FY 2023-24 Consolidated Expenses
by Percent**



**2022-23
Total Revised
Expense
Budget**

\$3,479,400	Salaries and Other Wages
941,300	Fringe Benefits
1,987,100	Operating Expenses
370,800	Capital Outlay/Transfers
0	Student Financial Aid
0	Debt Service
(6,645,600)	Recharges/Pass Thru
\$133,000	Total

2023-24 Original Proposed Expense Budget

	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$0	\$3,839,800	\$0	\$3,839,800
Fringe Benefits	0	919,700	0	919,700
Operating Expenses	43,200	1,736,800	0	1,780,000
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	0	0
Debt Service	0	0	0	0
Recharges/Pass Thru	0	(6,483,900)	0	(6,483,900)
Total	\$43,200	\$12,400	\$0	\$55,600

Human Development Institute

RESEARCH AREA

MISSION STATEMENT

The mission of the Human Development Institute (HDI) is to build inclusive communities, address inequities and improve the lives of people who experience disabilities.

UNIT DESCRIPTION AND SERVICES

The HDI is Kentucky's University Center on Disability. For more than 50 years, HDI has served as a major leader in research, policy and thought regarding the lived experiences of people with disabilities. An integral element of the work of HDI is to make places and resources useable by a diverse world through thoughtful partnerships that are driven by voices of people with life experience in disability. The research portfolio at HDI recognizes that complex questions require interdisciplinary perspective and multiple methods in scientific inquiry. A strong training arm of HDI shares information through a variety of mechanisms, aligned with principles of universal design and adult learning. This ensures that information is accessible to all, regardless of education, language or disability.

Priority areas include:

- Early Childhood and Education
- Leadership and Self-Advocacy
- Employment
- Health
- Universal Design and Assistive Technology

ORGANIZATION AT A GLANCE

- Kathy Sheppard-Jones, director
- Direct reports
 - Johnny Collett, deputy director
 - Christina Espinosa, division director
 - Shirley Kron, division director/RETAIN
 - Kimberly Wickert, division director/RETAIN
 - Michael Abell, disability program director

ORGANIZATION AT A GLANCE (cont.)

- Direct reports (cont.)
 - Caroline Gooden, disability program administrator associate
 - Anthony Lobianco, disability program administrator associate
 - Lori Norton, disability program administrator associate
 - Kristy Ryan-Goodwin, disability program administrator associate
 - Nicholas Wright, DEI director
 - Elizabeth Kries, disability program administrator III
 - Laura Butler, disability program administrator II
 - Katie Whaley, disability program administrator II
 - Lindsey Hensley, nurse coordinator
- Regular filled FTE in unit
 - 257.71 regular filled FTE

ACCOMPLISHMENTS

The Human Development Institute had several achievements and goals achieved in FY 2022-23:

- Launched the College and Career Studies program as a non-degree program at the University with an inaugural cohort of five students. This is a Comprehensive Transition and Postsecondary Program(CTP) that supports students with intellectual disabilities who want to continue academic instruction to prepare for competitive integrated employment
- Welcomed the second cohort of nine interdisciplinary Kentucky Leadership in Neurodevelopmental and Related Disabilities (LEND) trainees. Fifteen faculty across UK, Eastern Kentucky University and University of Louisville provide didactic and clinical rotations to LEND students
- Provided 8,851 technical assistance contacts and 6,515 hours of technical assistance through Child Care Aware, Kentucky's childcare resource and referral network. In addition, 20,880 consumer education materials were shared across the state to families, businesses and the community at large
- Added a full-time DEI Director position in support of increasing representation, engagement and full participation of people with diverse lived experience

Human Development Institute

RESEARCH AREA

ACCOMPLISHMENTS (cont.)

- Taught or co-taught 15 university courses and provided 35 lectures to university courses through University Lecture Series
- Developed Inclusive Worker Health Leadership Network as part of RETAIN Phase 2 state grant to improve Return to Work/Stay at Work outcomes for people experiencing non-work-related injuries and illnesses
- Provided online training content with 43,878 course registrations at HDI Learning
- Provided leadership on multiple national and state advisory groups and work teams including Employment First, Advisory Council on Autism, HB144 Commission on Services and Supports for Individuals with Intellectual and other Developmental Disabilities, Act Early Ambassadorship, Kentucky Financial Empowerment Commission, Association of Persons Supporting Employment First and AUCD mental health special interest group
- Administered Kentucky Consortium on Education, Employment and Health for People with Disabilities with partner agencies and organizations, including the KY Dept of Education and Dept for Behavioral Health, Developmental and Intellectual Disabilities, hosting four meetings over the course of the year
- At time of this submission, 83 conference presentations and 57 peer-reviewed publications accepted or in press

ENGAGEMENT AND PUBLIC SERVICE

- Hosted the Transportation Initiative web-based hub on accessible transportation services across the state. Ninety-one presentations, trainings, and advocacy activities were completed, with 1,002 total participants. The initiative collaborated with 55 state agencies and initiatives, and provided 120 hours of technical assistance to individuals with a disability, family members, and direct support staff, and 180 hours of technical assistance to case managers, support brokers, supported employment specialists and community mental health agencies
- Administered the regional Center for Assistive Technology (AT) Services, providing AT device loans to Kentuckians with disabilities. This center also provides ongoing training for community members, students and professionals. In the last year, 312 items were loaned to 118 users with 764 additional durable medical equipment items disseminated to users through the Project CARAT reutilization program
- Provided driver rehabilitation evaluation and training services to clients of the Kentucky Office of Vocational Rehabilitation. HDI Driver Rehabilitation houses a fleet of four vehicles that can be adapted to driver needs, enabling safe independent operation. Recommendations for purchase of adaptations are provided, when needed. Training is provided for new or returning drivers with disabilities. This program is in partnership with UK Healthcare Outpatient Services
- Served as Southeast Regional Vaccine Hub to promote cross-state collaboration to support COVID-19 vaccinations for people with disabilities. Two online courses have been developed: 1) to train local champions in processes and resources to supplement their contacts, and 2) to promote motivational interviewing (MI) techniques. Available materials to promote vaccine confidence include the ongoing development of plain language, accessible flyers, social media posts, videos, interviews and blogs. An online SE Regional Hub Directory has been created and expanded, including contact information and websites

RESEARCH OVERVIEW

	SPONSORED RESEARCH AWARDS				
	2018-19	2019-20	2020-21	2021-22	2022-23
Governmental	\$22,830	\$16,928	\$24,747	\$26,194	\$31,329
Other	868	1,484	2,621	2,079	1,860
Total	\$23,698	\$18,412	\$27,368	\$28,273	\$33,189

In Thousands

Human Development Institute

RESEARCH AREA

GOALS FOR FY 2023-24

- Provide leadership opportunities for people with disabilities through development of HDI Disability Mentorship Program
- Expansion of Driver Rehabilitation program in collaboration with UK HealthCare
- Study succession and advancement planning for HDI staff
- Expand Consumer Advisory Council membership to include greater representation of people with disabilities
- Further cultivate a hospitable, safe and inclusive professional environment where all staff can thrive
- Increase the quality and quantity of competitive research grant proposals that expand diversity of funding sources
- Increase the number of Research Title Faculty funded by HDI
- Launch a Return to Work undergraduate certificate

GOALS FOR FY 2023-24 (cont.)

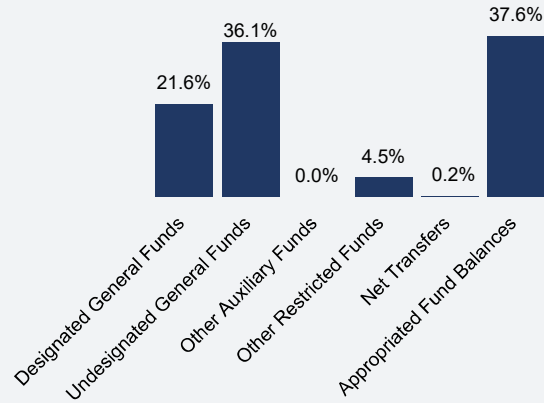
- Increase the quality, quantity and impact/reach of scholarly dissemination products that include student co-authors and/or co-authors external to HDI
- Increase leadership opportunities related to inclusive workforce
- Increase the number of cross University college and unit collaborations
- Increase HDI staff capacity around accessibility and universal design
- Evaluate current and prospective partnerships to advance HDI's mission, vision and strategic plan
- Enhance current and establish new partnerships through listening, responding to feedback and providing information
- Create and share materials about advancing efforts to improve the lives of people who experience disability

Human Development Institute

RESEARCH AREA

FY 2023-24 Consolidated Revenues

by Percent



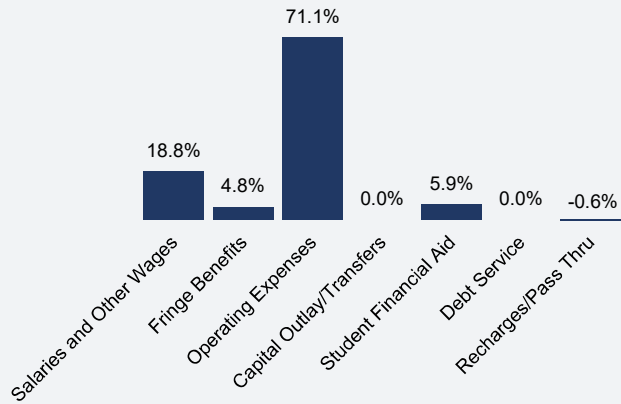
Regular Positions by FTE
Faculty
0.00
Staff
313.46

2023-24 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$509,500	\$0	\$0	\$509,500
Undesignated General Funds	849,400	0	0	849,400
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	106,700	106,700
Net Transfers	0	3,700	0	3,700
Appropriated Fund Balances	545,700	0	339,000	884,700
Total	\$1,904,600	\$3,700	\$445,700	\$2,354,000

FY 2023-24 Consolidated Expenses

by Percent



2022-23 Total Revised Expense Budget
\$428,500
113,500
1,581,600
0
140,500
0
(7,100)
\$2,257,000

2023-24 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$431,900	\$11,300	\$0	\$443,200
Fringe Benefits	113,900	0	0	113,900
Operating Expenses	1,358,800	6,800	307,700	1,673,300
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	138,000	138,000
Debt Service	0	0	0	0
Recharges/Pass Thru	0	(14,400)	0	(14,400)
Total	\$1,904,600	\$3,700	\$445,700	\$2,354,000

Kentucky Geological Survey

RESEARCH AREA

MISSION STATEMENT

The mission of the Kentucky Geological Survey (KGS) is to research sustainable development and economic growth in the Commonwealth.

UNIT DESCRIPTION AND SERVICES

KGS is a research center within the University of Kentucky that traces its roots back to the first state-funded geological reconnaissance of the Commonwealth in 1838-39. The state legislature established KGS as a permanent non-teaching unit of the University of Kentucky in 1948, with a mandate to “make a continuing geological study of the state and perform such other functions as are directed toward the development of the mineral resources of the state.” (KRS 151.030). KGS operates three facilities—two in Lexington and one in Henderson, Kentucky. The Kentucky Geological Survey conducts research and provides unbiased information about geologic resources, environmental issues and natural hazards affecting Kentucky.

KGS serves as the legislatively designated repository for water, oil, and natural gas well information within the state by maintaining a large publicly accessible sample storage archive—the Earth Analysis Research Lab, or EARL, in Lexington along with supporting digital databases and internet map services. KGS conducts applied research in support of sustainable development and economic growth within Kentucky. Research funding sources include the U.S. Geological Survey, U.S. Department of Energy, U.S. Department of Agriculture, National Academy of Sciences, National Science Foundation, National Institute of Environmental Health Sciences, FEMA, Institute for Museum and Library Services and other state and local sources.

ORGANIZATION AT A GLANCE

- William Haneberg, PhD, PG, state geologist and director
- Governor-appointed advisory board with 12 members
- Direct reports
 - William Andrews, section head
 - Doug Curl, section head

ORGANIZATION AT A GLANCE (cont.)

- Direct reports (cont.)
 - David Harris, section head
 - Charles Taylor, section head
 - Zhenming Wang, section head
 - Kathryn Ellis, administrative business officer
- Regular filled FTE in unit
 - 48.81 regular filled FTE

ACCOMPLISHMENTS

The Kentucky Geological Survey had several accomplishments and goals achieved in FY 2022-23:

- Continued to successfully propose U.S. Geological Survey funding through the National Cooperative Geologic Mapping Program, National Geological and Geophysical Data Preservation Program and Earth Mapping Resources Initiative to increase the availability of surficial geologic maps in the growing I-65 corridor and improve knowledge of critical mineral potential within the United States
- Began administration of a methane monitoring program for the Kentucky Division of Oil and Gas to support the division’s orphaned oil and gas well plugging program funded by the Bipartisan Infrastructure Law
- Documented nearly 1100 new landslides after the July 2022 extreme rainfall and catastrophic floods in eastern Kentucky, including fast-track publication of a freely available KGS technical report, and obtained a National Science Foundation grant to support post-event collection of perishable field data and samples
- Received recognition for the KGS-UK BREATHE radon research partnership by being selected for inclusion in a UNESCO publication describing 18 projects worldwide that are making innovative contributions to sustainable development

Kentucky Geological Survey

RESEARCH AREA

RESEARCH OVERVIEW

	SPONSORED RESEARCH AWARDS				
	2018-19	2019-20	2020-21	2021-22	2022-23
Governmental	\$864	\$1,870	\$902	\$1,425	\$2,489
Other	3	199	25	175	139
Total	\$867	\$2,069	\$927	\$1,600	\$2,628

In Thousands

ENGAGEMENT AND PUBLIC SERVICE

- Continued to maintain and regularly add to the KGS website (kgs.uky.edu), providing technical information and interactive map services, PDF versions of maps and reports, direct access to databases for advanced users who have specialized software, and staff contact information at no charge to users
- Successfully implemented the initial Potter summer internship program with a diverse group of six interns including four women, two of color, recruited from the UK Geography and Earth and Environmental Sciences Departments
- Responded to 35+ requests from local, regional and international journalists for information in the aftermath of the July 2022 floods and related landslides in eastern Kentucky
- Hosted the 62nd KGS Annual Seminar in May 2023 —the largest single gathering of professional geoscientists in the Commonwealth each year— focusing on geologic hazards in Kentucky in the aftermath of the tragic July 2022 floods

ENGAGEMENT AND PUBLIC SERVICE (cont.)

- KGS scientists continued to serve on the Kentucky Geographic Information Advisory Council, Kentucky Board of Registration for Professional Geologists, Kentucky Water Well Driller Certification Board and the National Geospatial Advisory Committee; in various roles within scholarly and professional organizations; and on U.S. Geological Survey advisory panels guiding development of a nationwide geologic map and implementation of the National Landslide Preparedness Act

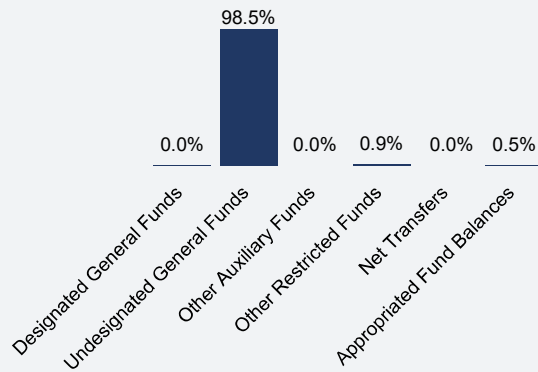
GOALS FOR FY 2023-24

- Make a smooth transition to a new state geologist and director, including development of a new strategic plan and priorities to address natural hazards, environmental and energy challenges posed by a changing climate
- Continue to increase instrumental and/or computational capabilities in areas such as advanced applications of uncrewed aerial vehicles (UAVs), machine learning and cloud computing, and a newly acquired multi-sensor core logger (MSCL)
- Pending the availability of funds, recruit talented researchers in key and emerging areas such as remote sensing, geohealth, machine learning and computer modeling of geologic processes
- Expand the Potter summer internship program to accept students from universities in Kentucky beyond UK

Kentucky Geological Survey

RESEARCH AREA

**FY 2023-24 Consolidated Revenues
by Percent**

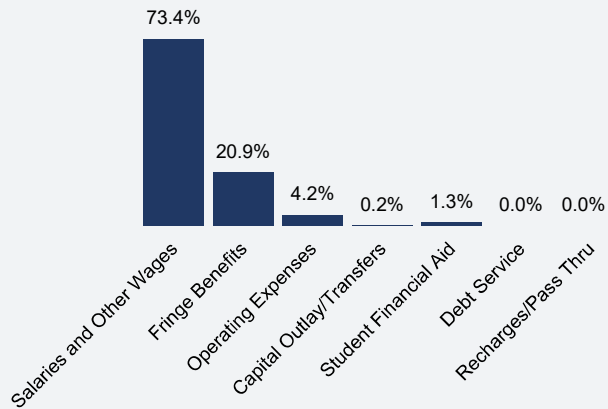


Regular Positions by FTE
Faculty
2.00
Staff
57.81

2023-24 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$2,100	\$0	\$0	\$2,100
Undesignated General Funds	4,381,600	0	0	4,381,600
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	40,000	40,000
Net Transfers	0	0	0	0
Appropriated Fund Balances	2,000	0	20,500	22,500
Total	\$4,385,700	\$0	\$60,500	\$4,446,200

**FY 2023-24 Consolidated Expenses
by Percent**



2022-23 Total Revised Expense Budget
\$3,205,400
900,200
188,600
10,000
57,000
0
0
\$4,361,200

2023-24 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$3,263,500	\$0	\$0	\$3,263,500
Fringe Benefits	928,000	0	0	928,000
Operating Expenses	184,200	0	2,300	186,500
Capital Outlay/Transfers	10,000	0	0	10,000
Student Financial Aid	0	0	58,200	58,200
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$4,385,700	\$0	\$60,500	\$4,446,200

Kentucky Water Resource Research Institute

RESEARCH AREA

MISSION STATEMENT

The Kentucky Water Resources Research Institute's (KWRRRI) mission is to develop and communicate water-related strategies and tools for Kentucky.

UNIT DESCRIPTION AND SERVICES

KWRRRI is one of 54 federally authorized water resource institutes or centers throughout the United States and its territories. It operates under the authority of the Water Resources Research Act of 1964 through the State Water Resources Research Act Program administered by the U.S. Geological Survey. The Institute maintains four major program areas: research coordination, research translation, education and training and engagement and outreach.

ORGANIZATION AT A GLANCE

- Jason Unrine, director
- Direct reports
 - Steven Evans, associate director
 - Donna McNeil, engineer associate I
 - Malissa McAlister, program coordinator I
 - James Shelley, research communications specialist
 - Brittany Pixley, administrative staff officer I
- Regular filled FTE in unit
 - Five regular filled FTE

ACCOMPLISHMENTS

The Kentucky Water Resource Research Institute had several achievements and goals reached in FY 2022-23:

- Hired new director, Dr. Jason Unrine, who started on July 1st, 2022
- Developed a new strategic plan
- Received \$532,451 in external grant funding

ACCOMPLISHMENTS (cont.)

- Administered the USGS 104(b) research grant program to fund five research projects totaling \$133,770 and supported 17 students at universities throughout the Commonwealth
- Coordinated and held an annual in-person Kentucky Water Symposium which hosted 106 scientists, consultants, government officials, NGOs and citizens from across the Commonwealth
- Coordinated and administered \$30,000 in funding from the Kentucky River Authority to four projects to improve water quality in the Kentucky River Basin
- Developed and piloted simplified assessments of stream habitat and aquatic life for community scientists
- Pioneered new interactive watershed planning and assessment methods to further efforts to identify pollution sources and involve community stakeholders in watershed planning
- Conducted regional and onsite professional training workshops for drinking water and wastewater utilities in the Appalachian regional of Kentucky and Tennessee, for 77 individuals, and 299 since 2017
- Completed the revision of the wastewater operator's certification manuals for collection and treatment and certification exams for the Kentucky Operator Certification Program
- Published two Kentucky workforce surveys of drinking water and wastewater operators and managers to determine barriers to workforce recruitment and retention and provided recommendations to the Kentucky Energy and Environment Cabinet
- Conducted research on drinking water disinfection byproducts, environmental impacts of manufactured nanomaterials, environmental impacts of passive anaerobic bioreactors for water treatment, communications regarding drinking water issues and nutrient impacts on water quality from agricultural practices
- Trained five students through our summer internship program
- Revised website to incorporate interactive maps and databases and completed transition of historic research reports to UKnowledge

Kentucky Water Resource Research Institute

RESEARCH AREA

RESEARCH OVERVIEW

	SPONSORED RESEARCH AWARDS				
	2018-19	2019-20	2020-21	2021-22	2022-23
Governmental	\$372	\$324	\$288	\$228	\$404
Other	150	150	141	183	0
Total	\$522	\$474	\$429	\$411	\$404

In Thousands

ENGAGEMENT AND PUBLIC SERVICE

- Facilitated water sampling by 79 volunteer samplers at 135 locations in the Kentucky River Basin, including nine newly trained volunteers
- Engaged in over 85 educational events, facilitation activities, technical assistance, or volunteer activities with over 4000 contact hours
- Provided technical assistance to various local and state water agencies and boards in iConducted community-engaged research with community groups in Lexington, Martin County and Letcher County
- Responded to historic eastern Kentucky flooding by providing consultation, sampling and analysis of drinking water to address community concerns about contamination
- Participated in multiple interdisciplinary cooperative outreach events including Water Week in Lexington, Earth Science Night and other similar events

GOALS FOR FY 2023-24

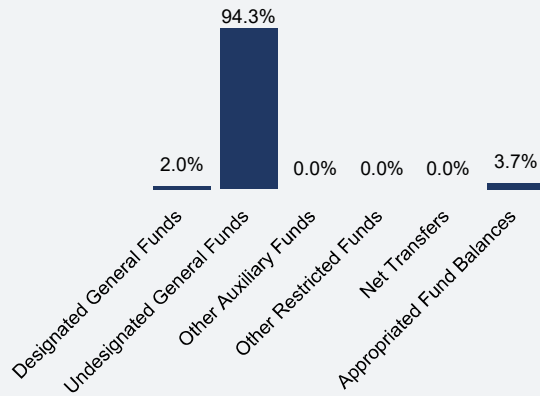
- Initiate a faculty and staff affiliate program and water seminar/workshop series to help stimulate extramural grant funding within the UK water research community
- Identify and apply for extramural grants to support expansion of KWRRRI programs focusing on water workforce development, watershed management and water quality
- Develop and formalize synergistic relationship with UK cooperative extension to optimize water quality outreach programs
- Foster greater stakeholder collaboration through our annual scientific water symposium, conferences and high-profile lectureships at UK
- Continue development of online training platforms such as stormwater management training videos
- Expand the capacity and utility of citizen science water quality data collection and action
- Provide services to assist water and wastewater utilities through the improvement of certification programs and personnel training programs
- Revise and expand research translation and communication offerings

Kentucky Water Resources Research Institute

RESEARCH AREA

FY 2023-24 Consolidated Revenues

by Percent



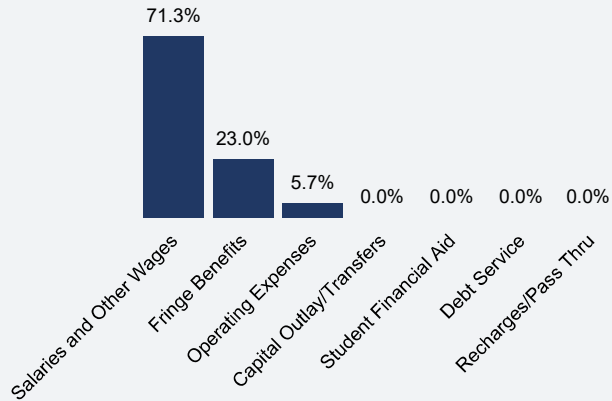
Regular Positions by FTE
Faculty
0.00
Staff
7.00

2023-24 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$6,000	\$0	\$0	\$6,000
Undesignated General Funds	281,000	0	0	281,000
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	0	0
Net Transfers	0	0	0	0
Appropriated Fund Balances	0	0	11,100	11,100
Total	\$287,000	\$0	\$11,100	\$298,100

FY 2023-24 Consolidated Expenses

by Percent



2022-23 Total Revised Expense Budget
\$207,000
67,500
30,300
0
0
0
0
\$304,800

2023-24 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$212,400	\$0	\$0	\$212,400
Fringe Benefits	68,600	0	0	68,600
Operating Expenses	6,000	0	11,100	17,100
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	0	0
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$287,000	\$0	\$11,100	\$298,100

Outreach Center for Science and Health Career Opportunities

RESEARCH AREA

MISSION STATEMENT

The mission of the Outreach Center for Science and Health Career Opportunities is to stimulate interest in the sciences among youth in Kentucky toward health careers.

UNIT DESCRIPTION AND SERVICES

The Outreach Center for Science and Health Career Opportunities is committed to coordinating numerous educational programs aimed at high school and undergraduate students designed to stimulate interest in the sciences and to facilitate the progress of young people toward health careers.

Several of the programs target minority and rural students, while others assist educators by providing resources and workshops. Programs at the center facilitate science and health education to varying age groups; collectively, they provide a pathway that allows students to utilize resources and programs. The center supports students interested in health careers by offering a wide range of services including:

- Encouraging and stimulating interest among students in the study of science, mathematics and technology and making them aware of the opportunities and career possibilities inherent in these areas
- Introducing teachers, students and parents to the relevance of research with respect to the socioeconomic implications embodied in scientific endeavors
- Coordinating all University of Kentucky educational outreach and career development programs, existing or proposed, in order to increase their visibility and accessibility
- Establishing communication links between those pursuing science within the university departments and members of the community at large
- Strengthening the commitment of UK in participating and enhancing the learning experience of Kentucky's children

UNIT DESCRIPTION AND SERVICES (cont.)

- Providing a base for the development of cooperative initiatives with the Kentucky Education Reform Act, Rural Health Initiative, Area Health Education Centers, and other entities whose purposes include educational improvement, career development and access to opportunities for all Kentucky citizens
- Instilling confidence with potential funding agencies to improve science education and show the administrative expertise to conduct new ventures

ORGANIZATION AT A GLANCE

- Donald T. Frazier, PhD, director

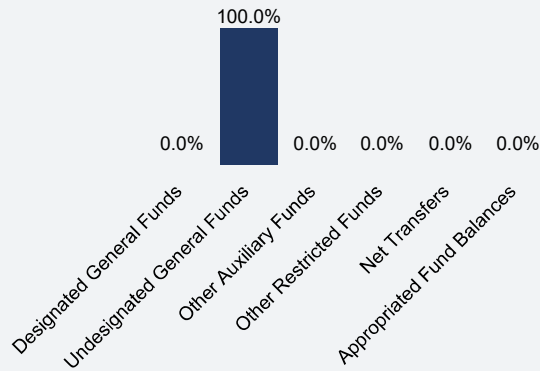
GOALS FOR FY 2023-24

- Continue to serve more than 4,000 students in our onsite and offsite presentations
- Interface with campus units in their quest for extramural funding
- Continue as a resource for university units in their outreach efforts
- Continue to administer state-funded Professional Educational Professional Program
- Continue our relationship with the AHEC program

Outreach Center for Science and Health Career Opportunities

RESEARCH AREA

**FY 2023-24 Consolidated Revenues
by Percent**

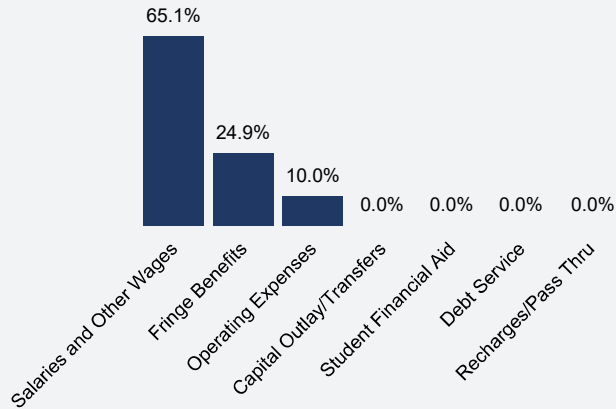


Regular Positions by FTE
Faculty
0.00
Staff
0.00

2023-24 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$0	\$0	\$0	\$0
Undesignated General Funds	49,000	0	0	49,000
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	0	0
Net Transfers	0	0	0	0
Appropriated Fund Balances	0	0	0	0
Total	\$49,000	\$0	\$0	\$49,000

**FY 2023-24 Consolidated Expenses
by Percent**



2022-23 Total Revised Expense Budget
\$31,900
12,200
4,900
0
0
0
0
\$49,000

2023-24 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$31,900	\$0	\$0	\$31,900
Fringe Benefits	12,200	0	0	12,200
Operating Expenses	4,900	0	0	4,900
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	0	0
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$49,000	\$0	\$0	\$49,000

Research Administration and Program Support

RESEARCH AREA

MISSION STATEMENT

The mission of Research Administration and Program Support is to provide administrative oversight of the university's overall research mission.

UNIT DESCRIPTION AND SERVICES

Led by the Office of the Vice President for Research (OVPR), Research Administration units provide programs and services to support UK faculty, staff and students in grant development and submission, compliance and regulatory affairs, development of intellectual property, development and maintenance of software programs for grants management, submission and compliance and support to communicate their research achievements. This includes oversight and guidance of eight service core facilities and 14 research centers. The OVPR supports the leadership, structure and resource base for eight research priority areas (cancer, diabetes and obesity, cardiovascular diseases, substance use disorder, neuroscience, energy, materials science and diversity and inclusion/UNITE) that represent research strengths across campus and focus on the needs of the Commonwealth. The Research Leadership Academy, under OVPR, supports (1) research leadership training and development, (2) complex grant development, submission, and management, and (3) Emerging Themes for Research across campus. The Office of Undergraduate Research facilitates and supports undergraduate researchers within all UK colleges. Training is provided across campus to researchers to support their innovation, ideas and research through UKInnovate. OVPR provides campus-wide electronic tools that illustrate research profiles internally and externally, provides searchable databases for research collaboration, funding sources and proposal development, maintains an online library of materials to orient new investigators to research, and assists investigators in the responsible conduct of research by reducing plagiarism. The Office of Research Integrity monitors the responsible conduct of research and compliance through online training supplemented by in-person training on research ethics that is personalized to each field of study. The OVPR also administers specialized Lunch and Learn workshops, oversees the Individual Postdoctoral Enrichment Program for postdoctoral fellows, oversees financial support for locally held research conferences, administers and oversees creative activities support, administers the Research Professorship Program, and holds specialized equipment competitions.

ORGANIZATION AT A GLANCE

- Lisa Cassis, vice president for research
- Direct reports
 - Kim Carter, executive director, office of sponsored projects administration
 - Billy Clark, director, research information services
 - Kathy Grzech, executive director, proposal development office
 - Judy Duncan, executive director, research administrative and fiscal affairs
 - Eric King, executive director, federal relations
 - Baron Wolf, director, research analytics
 - Helene Lake-Bullock, executive director, office of research integrity
 - Mark Suckow, director, office of attending veterinarian
 - Ian McClure, associate vice president for research, innovation, and economic impact
 - Chad Risko, faculty director, office of undergraduate research
 - Stacy Gaylor, executive assistant
 - William Stoops, faculty director, clinical research support office
- Regular filled FTE in unit
 - 378.40 regular filled FTE

ACCOMPLISHMENTS

Research Administration and Program Support had several accomplishments and goals achieved in FY 2022-23:

- Increased awarded sponsored grants and contracts by 59% over the last eight years (FY 2015 through FY 2022) to \$453 million. The largest increase was 25 percent between FY 2018 and FY 2019
- Continued support and growth for identified Research Priority Areas that align with institutional strengths and the needs of Kentucky
- Supported the fit-up of the Healthy Kentucky Research Building (HKRB) and the renovation of the Sanders Brown Center on Aging and the EDUCE Lab. Also provides management of space allocations and usage in HKRB

Research Administration and Program Support

RESEARCH AREA

ACCOMPLISHMENTS (cont.)

- Managed, submitted, and supported 2,113 extramurally funded projects between July 1, 2022 and June 30, 2023
- Supported the pending renewal of the NCI-designated Markey Cancer Center and designation to Comprehensive Cancer Center Status
- Maintained Scholars@UK to highlight individual research profiles of UK investigators and facilitate internal and external research collaborations
- Launched the Research Leadership Academy with three independent programs for research leadership career development, complex grant support and support for emerging areas of research. This program has supported eight research leaders in the research career development program and continues to support many research teams that are building complex proposals for large grant submissions
- During FY 2022-23 the OVPR awarded and recognized 16 University Research Professorships across campus, supported five postdoctoral fellowships and provided financial support for doctoral students serving as Research Assistants on training grants funded by the National Institutes of Health
- Contributed to the economic impact of more than \$873.1 million across Kentucky with 4,636 jobs supported throughout the Commonwealth in the research and the scientific sector (based on FY 2021-22 NSF HERD expenditures)
- Supported five postdoctoral fellows through an enriched curriculum that provides training beyond their research
- Managed over 14,120 UK employees through the required responsible conduct of research training
- Trained and offered access to an electronic laboratory notebook for data management and storage
- Implemented a shared responsibility program offering to create a database for and support of undergraduate researchers across campus
- Created an orientation to research library for new and existing researchers

RESEARCH OVERVIEW

	SPONSORED RESEARCH AWARDS				
	2018-19	2019-20	2020-21	2021-22	2022-23
Governmental	\$17	\$770	\$6,263	\$372	\$1,687
Other	1,638	520	922	201	555
Total	\$1,655	\$1,290	\$7,185	\$573	\$2,242

In Thousands

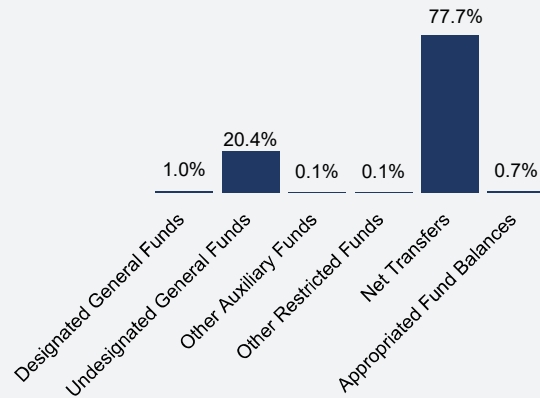
GOALS FOR FY 2023-24

- Through Project GATeWAY, implement new organizational structure, job processes and responsibilities, electronic/AI processes for research grants administration across campus to assure consistent high-quality access to grants administration handling in a compliant manner
- Continue and expand upon health equity research, social and racial justice research, and best practices to recruit and retain a diverse research workforce
- Further develop the newly created Materials Science Research Priority Area and continue supporting the other seven Research Priority Area programs. Expand innovation platforms and awards and honors within these institutional research priorities
- Through Project GATeWAY, implement new organizational structure, job processes and responsibilities, electronic/AI processes for research grants administration across campus to assure consistent high-quality access to grants administration handling in a compliant manner
- Facilitate Big Data analytic hub/convergent research to best support growing needs across disciplines; establish infrastructure for big data/informatics including staff, equipment and data storage capacity. This includes augmented training in data handling and storage
- Support undergraduate research programs to provide undergraduate students with a transformative, high-impact research experience
- Expand upon newly created UKInnovate to promote innovation, discovery, commercialization and economic impact across the Commonwealth

Research Administration and Program Support

RESEARCH AREA

**FY 2023-24 Consolidated Revenues
by Percent**

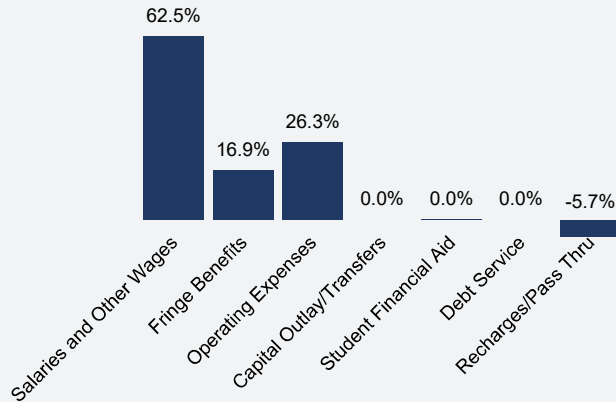


Regular Positions by FTE
Faculty
0.40
Staff
553.70

2023-24 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$242,200	\$0	\$0	\$242,200
Undesignated General Funds	4,770,900	0	0	4,770,900
Other Auxiliary Funds	0	34,900	0	34,900
Other Restricted Funds	0	0	12,900	12,900
Net Transfers	17,929,600	246,100	0	18,175,700
Appropriated Fund Balances	106,300	0	55,800	162,100
Total	\$23,049,000	\$281,000	\$68,700	\$23,398,700

**FY 2023-24 Consolidated Expenses
by Percent**



**2022-23
Total Revised
Expense
Budget**

\$13,684,000
3,803,400
5,326,700
101,000
4,900
0
(1,242,700)
\$21,677,300

2023-24 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$13,745,500	\$863,600	\$16,200	\$14,625,300
Fringe Benefits	3,800,100	144,100	0	3,944,200
Operating Expenses	5,515,700	590,700	50,600	6,157,000
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	3,900	0	1,900	5,800
Debt Service	0	0	0	0
Recharges/Pass Thru	(16,200)	(1,317,400)	0	(1,333,600)
Total	\$23,049,000	\$281,000	\$68,700	\$23,398,700

Tracy Farmer Institute for Sustainability and the Environment

RESEARCH AREA

MISSION STATEMENT

The mission of the Tracy Farmer Institute for Sustainability and the Environment (TFISE) is to provide outstanding research on environmental issues that face Kentucky, the nation and the world.

UNIT DESCRIPTION AND SERVICES

The Tracy Farmer Institute for Sustainability and the Environment (TFISE) is a multidisciplinary research center that focuses on environmental issues. Promotion and support of environmental offerings at UK are significant activities of TFISE. Pilot grants for environment-relevant research intended to obtain data to secure externally funded grants are funded by TFISE and offered through the UK Center for the Environment. Sustainability issues also are supported by TFISE.

ORGANIZATION AT A GLANCE

- D. Allan Butterfield, PhD, executive director
- Direct reports
 - Shane Tedder, MS, interim assistant director

ACCOMPLISHMENTS

The Tracy Farmer Institute for Sustainability and Environment had several accomplishments and goals achieved in FY 2022-23:

- Supported a graduate student intern
- Co-presented the UK Annual Sustainability Showcase including a juried Sustainability Research and Creativity poster contest for undergraduate and graduate students
- Supported financially the 7th International Forum on Sustainable Manufacturing held at the University of Kentucky

ACCOMPLISHMENTS (cont.)

- Administered and managed the FY 2022-23 Sustainability Challenge Grant Program, now in its eighth year. The program engages multidisciplinary teams from the university to foster scholarly and creative research projects that promote sustainability and advance field(s) of study, while simultaneously advancing economic vitality, ecological integrity and social equity
- Supported financially a keynote address by Dr. Robin Wall Kimmerer

ENGAGEMENT AND PUBLIC SERVICE

The TFISE engages directly with the public and other stakeholders through support of environment-related offerings at the University of Kentucky.

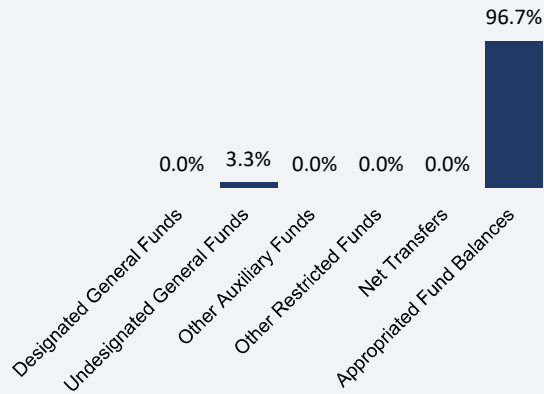
GOALS FOR FY 2023-24

- Continue to manage the TFISE endowment
- Collaborate with the Center on the Environment by supporting a pilot grant opportunity for research related to the environment and/or climate change
- Administer and manage the ninth year of the Sustainability Challenge Grant Program

Tracy Farmer Institute for Sustainability and the Environment

RESEARCH AREA

FY 2023-24 Consolidated Revenues
by Percent



Regular Positions by FTE
Faculty
0.00
Staff
1.00

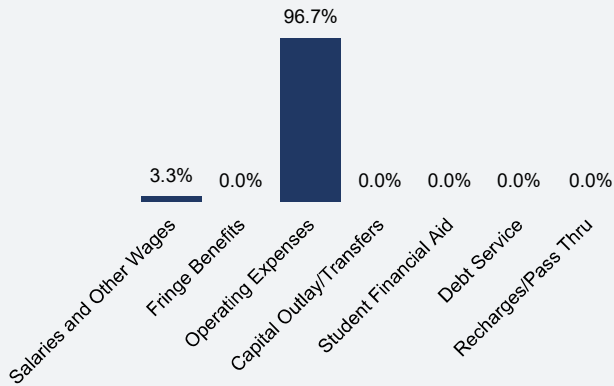
Category

Designated General Funds
Undesignated General Funds
Other Auxiliary Funds
Other Restricted Funds
Net Transfers
Appropriated Fund Balances

2023-24 Original Proposed Revenue Budget

	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$0	\$0	\$0	\$0
Undesignated General Funds	4,100	0	0	4,100
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	0	0
Net Transfers	0	0	0	0
Appropriated Fund Balances	0	0	119,700	119,700
Total	\$4,100	\$0	\$119,700	\$123,800

FY 2023-24 Consolidated Expenses
by Percent



2022-23 Total Revised Expense Budget
\$4,100
0
146,500
0
0
0
0
\$150,600

Category

Salaries and Other Wages
Fringe Benefits
Operating Expenses
Capital Outlay/Transfers
Student Financial Aid
Debt Service
Recharges/Pass Thru

2023-24 Original Proposed Expense Budget

	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$4,100	\$0	\$0	\$4,100
Fringe Benefits	0	0	0	0
Operating Expenses	0	0	119,700	119,700
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	0	0
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$4,100	\$0	\$119,700	\$123,800

UK HealthCare

UK HEALTHCARE AREA

MISSION STATEMENT

UK HealthCare is committed to the pillars of academic health care — research, education and clinical care.

UNIT DESCRIPTION AND SERVICES

UK HealthCare conducts research, provides instruction and administers clinical care to help the people of Kentucky. This structure provides a framework for improvement which supports UK HealthCare’s enterprise goals.

Dedicated to the health of the people of Kentucky, UK HealthCare provides the most advanced patient care and serves as an information resource. UK HealthCare strengthens local health care and improves the delivery system by partnering with community hospitals and physicians. The organization’s education and research needs are supported by offering leading-edge services on par with the nation’s best providers.

Driven by quality, safety and value and focused on being a community, being exceptional and being committed, UK HealthCare does so by building its culture, investing in its people, providing more value, advancing care strategically and creating a healthier community.

UK HealthCare and the UK Medical Group are the hospitals and clinics of the University of Kentucky. UK HealthCare is physicians, nurses, pharmacists and other health care professionals who are dedicated to providing the most advanced, most effective care available, not just in Kentucky but anywhere. UK HealthCare is physicians and other medical professionals trained in the most sophisticated medical techniques to ensure that no Kentuckian, no matter how sick they are or how rare their illness, needs to go far from home for the treatment they need.

UK HealthCare is a Level 1 trauma center, ready every minute of every day to treat even the most serious injuries when they come through the door. UK HealthCare is a Level IV neonatal intensive care unit, caring for the tiniest and sickest newborns — giving them a chance not just to live, but to live normal, productive, happy lives.

UNIT DESCRIPTION AND SERVICES (cont.)

UK HealthCare is nurses providing care for every patient that has received the highest recognition available in the nursing field—Magnet status.

UK HealthCare is educators from six health profession colleges serving as a gateway to the health professions by teaching the next generation of doctors, nurses and other health-care professionals.

UK HealthCare is where patients benefit from researchers working to discover treatments and cures not yet even imagined. And UK HealthCare is a network of partnerships and outreach locations throughout the state, so that world-class care is always close to home. UK HealthCare is the power of advanced medicine.

Key Operating Statistics (Medical Group)

	2020	2021	2022	2023 Preliminary	2024 Budget
Work Relative Value Units (wRVUs)*	3,728,797	4,026,124	4,746,415	5,315,454	5,227,768

*wRVUs are the relative level of time, skill, training and intensity needed to provide a given service

Key Operating Statistics (Hospital Group)

	2020	2021	2022	2023 Preliminary	2024 Budget
Inpatient Discharges	39,366	37,507	38,368	41,804	42,078
Inpatient Days	276,126	287,360	303,751	330,953	316,333

UK HealthCare

UK HEALTHCARE AREA

ORGANIZATION AT A GLANCE

- Acting co-executive vice president for health affairs (EVPHA)
 - Robert S. DiPaola, MD, provost
 - Eric N. Monday, PhD, executive vice president for finance and administration
- Direct reports
 - Mark D. Birdwhistell, senior vice president and chief administrative officer/UK HealthCare
 - Craig Collins, senior vice president and chief financial officer
 - Rob Edwards, vice president and chief strategy and growth officer
 - Vacant, associate vice president for human resources, UK Healthcare
 - Peter Gilbert, senior vice president and chief operations officer
 - Jay Grider, DO, chief physician executive
 - Tukea Talbert, chief diversity officer
 - Brett Short, chief compliance officer
- Regular filled FTE in unit
 - 8,297.50 regular filled FTE

ACCOMPLISHMENTS

- After nearly two years working together in a joint venture, Ashland-based King's Daughters Medical Center officially became part of the University of Kentucky on December 1, 2022 – creating greater access to high-quality care for more Kentuckians and patients in surrounding states
- Royal Blue Health – King's Daughters Medical Center and all related subsidiaries – is now a wholly owned, affiliated corporation of the University of Kentucky
- For seven consecutive years, UK HealthCare has been No. 1 in Kentucky in US News and World Report's "Best Hospitals in America" ranking
- Chandler Hospital celebrated 60 years of service to the Commonwealth
- A new Outpatient Cancer and Advanced Ambulatory Complex was approved by University Health Care Committee of the UK Board of Trustees

ACCOMPLISHMENTS (cont.)

- Design work for a new patient care tower at the University of Kentucky Albert B. Chandler Hospital was endorsed by the UK Board of Trustees University Health Care Committee

GOALS FOR FY 2023-24

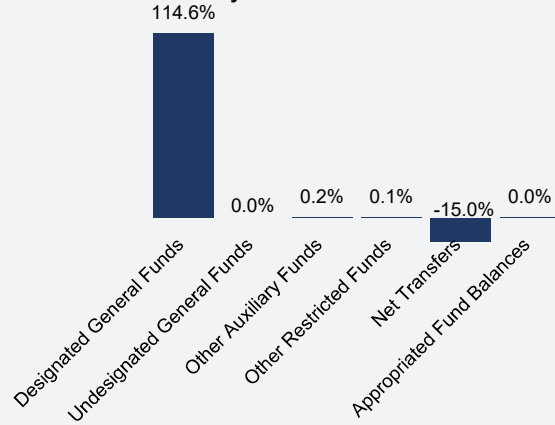
- Complete design and begin build out of Chandler Hospital Pavilion A
 - Floor 12 (64 beds)
 - Mother Baby and Labor Delivery Units
 - Advanced Endoscopy Services Suite
 - Observational Unit
 - Operating Room Expansion
- Build, plan and design future Chandler tower
- Onboarding of new EVPHA and College of Medicine Dean
- Continue \$140 million construction projects budgeted or underway at King's Daughter Medical Center including:
 - Construction of new Emergency Department/Imaging Center
 - 2 new nursing units on 6th floor of Patient Tower
 - UK Ophthalmology & multispecialty clinic

UK HealthCare

UK HEALTHCARE AREA

FY 2023-24 Consolidated Revenues

by Percent



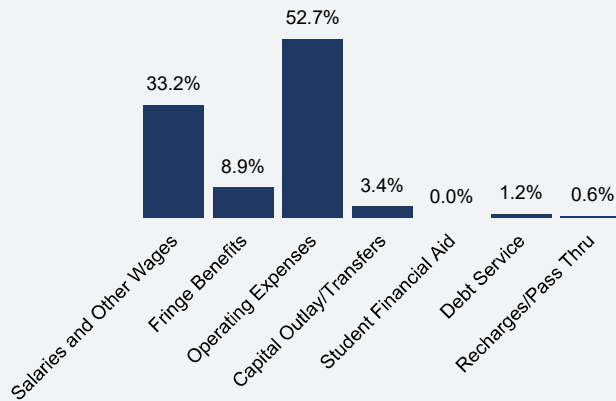
Regular Positions by FTE
Faculty
0.00
Staff
11,868.02

2023-24 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$4,305,289,700	\$0	\$0	\$4,305,289,700
Undesignated General Funds	0	0	0	0
Other Auxiliary Funds	0	9,080,500	0	9,080,500
Other Restricted Funds	0	0	5,245,100	5,245,100
Net Transfers	(555,280,400)	(8,038,900)	0	(563,319,300)
Appropriated Fund Balances	0	1,676,900	0	1,676,900
Total	\$3,750,009,300	\$2,718,500	\$5,245,100	\$3,757,972,900

FY 2023-24 Consolidated Expenses

by Percent



2022-23 Total Revised Expense Budget
\$1,259,148,400
311,858,700
1,478,788,100
126,084,000
0
43,610,500
23,956,000
\$3,243,445,700

2023-24 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$1,249,462,800	\$0	\$0	\$1,249,462,800
Fringe Benefits	333,947,400	0	0	333,947,400
Operating Expenses	1,973,669,500	1,041,600	5,143,100	1,979,854,200
Capital Outlay/Transfers	128,403,400	0	102,000	128,505,400
Student Financial Aid	0	0	0	0
Debt Service	42,048,600	1,676,900	0	43,725,500
Recharges/Pass Thru	22,477,600	0	0	22,477,600
Total	\$3,750,009,300	\$2,718,500	\$5,245,100	\$3,757,972,900

Student Financial Aid – Central

UNIVERSITY WIDE AREA

MISSION STATEMENT

The mission of the Office of Student Financial Aid and Scholarships is to provide financial aid to students who would be unable to attend the University without such assistance. Additionally, our mission is to also support the success of colleges and students in their commitment to academic excellence through outstanding service. We strive to provide a student-oriented approach in the administration of financial aid programs by being responsive to the needs of students, their families and other constituents.

UNIT DESCRIPTION AND SERVICES

OSFAS is managed by the Office for Student Success and provides awards focused on support services and financial resources to the student community. The Office for Student Success ensures a fair and equitable distribution of funds which are generated by federal, state, private and institutional sources.

ACCOMPLISHMENTS

Student Financial Aid had several accomplishments and goals achieved in FY 2022-23:

- In the 2022-23 academic year, 29,759 students received \$582,508,292, in federal, state, institutional and private aid
- Hired and onboarded 8 new staff persons
- Improved financial aid communications to admitted students through the expansion of print and digital scholarship offer communications
- Developed the newly created digital Indebtedness Communication providing students with a summary of their cumulative Federal Student Loan Debt to help them make informed decisions about future borrowing and to prepare them for understanding their total debt
- Developed numerous internal policies, procedures and administrative controls to ensure compliance with Title IV regulations
- Developed, in collaboration with IRADS, numerous reports to assist the OSFAS in more efficient operations and complying with regulations

ACCOMPLISHMENTS (cont.)

- Enhanced the automated processes in the implementation of Satisfactory Academic Progress (SAP) evaluation and student appeal process
- Engaged additional colleges and departments in the use of *ScholarshipUniverse*, which is the university's scholarship search engine

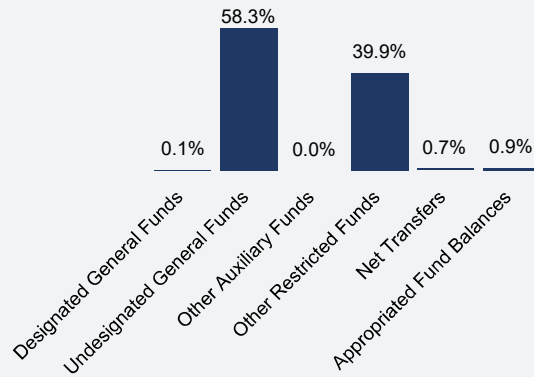
GOALS FOR FY 2023-24

- Develop an internal office compliance assessment plan
- Develop a comprehensive Operations Calendar, documenting the activities of each person on staff
- Continue to codify policies, procedures and processes
- Continue to strengthen business processes across campus to ensure compliance with federal student aid regulations

Student Financial Aid - Central

UNIVERSITY WIDE AREA

**FY 2023-24 Consolidated Revenues
by Percent**

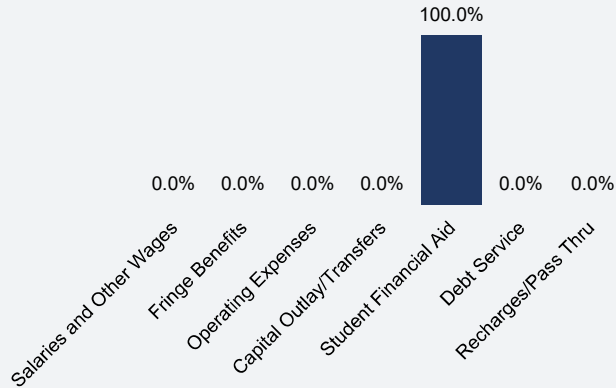


Regular Positions by FTE
Faculty
0.00
Staff
0.00

2023-24 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$229,500	\$0	\$0	\$229,500
Undesignated General Funds	109,902,000	0	0	109,902,000
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	75,291,500	75,291,500
Net Transfers	1,334,900	0	(16,000)	1,318,900
Appropriated Fund Balances	0	0	1,791,000	1,791,000
Total	\$111,466,400	\$0	\$77,066,500	\$188,532,900

**FY 2023-24 Consolidated Expenses
by Percent**



**2022-23
Total Revised
Expense
Budget**

2022-23 Total Revised Expense Budget	Category	General Funds	Auxiliary Funds	Restricted Funds	Total
\$0	Salaries and Other Wages	\$0	\$0	\$0	\$0
0	Fringe Benefits	0	0	0	0
0	Operating Expenses	0	0	0	0
0	Capital Outlay/Transfers	0	0	0	0
166,010,500	Student Financial Aid	111,466,400	0	77,066,500	188,532,900
0	Debt Service	0	0	0	0
0	Recharges/Pass Thru	0	0	0	0
\$166,010,500	Total	\$111,466,400	\$0	\$77,066,500	\$188,532,900

2023-24 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$0	\$0	\$0	\$0
Fringe Benefits	0	0	0	0
Operating Expenses	0	0	0	0
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	111,466,400	0	77,066,500	188,532,900
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$111,466,400	\$0	\$77,066,500	\$188,532,900

University Wide

UNIVERSITY WIDE AREA

MISSION STATEMENT

The University Wide area is paramount to the success of the entire institution including each college and unit. It plays a critical leadership role by promoting diversity, inclusion, economic development and human well-being.

UNIT DESCRIPTION AND SERVICES

While there are no personnel assigned to University Wide it contains funds designated to support programs that benefit the entire university community including, the university's infrastructure, certain employee benefits and investments in special initiatives. Programs regularly funded include:

- Common Insurance Funds: Insurance premiums that provide university-wide coverage of assets
- Debt Service and Debt Service Pool: Funds dedicated for the payment of principal and interest on bonds and capital leases
- Family Education Program: Educational benefits provided to spouses, partners and dependents of university faculty and staff who are enrolled in undergraduate classes
- Financial Allocation Models: Performance based models that incentivize the colleges to support the university's values, principles and strategic plan
- General, Auto and Professional Liability Insurance: Insurance programs that provide for the protection of university assets and employees including general liability exposures; professional, cyber and legal liability exposures and an auto liability program that covers all university-owned and university-leased vehicles. These programs are managed by the Risk Management Office
- Operating and Capital Projects: Fund balances generally dedicated for encumbrances and nonrecurring strategic projects such as modernization and renovation of facilities and technology investments

UNIT DESCRIPTION AND SERVICES (cont.)

- University Audit: Funds allocated for the payment of the examination of the university's financial statements by external auditors
- University Expenses: Funds designated for other expenses including non-salary dependent benefits, ERP system and incidental and unforeseen expenses

University Wide's funds also are used to support programs and activities involving public service that benefits the university community. For example, the university funded the United in Racial Equity program for the last three years.

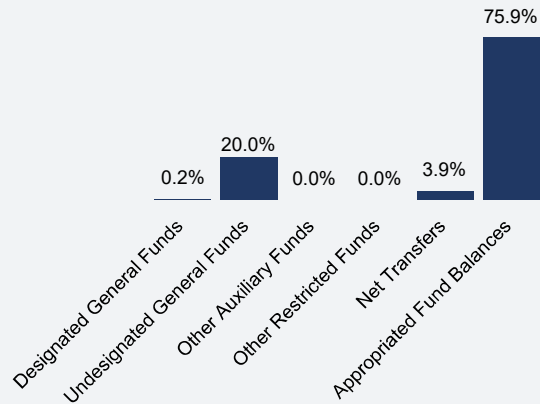
ACCOMPLISHMENTS

Funds held in University Wide are generally transferred to other units for management of activities. As a result, the accomplishments are reflected in the units in control of the expenditure of the funds.

University Wide

UNIVERSITY WIDE AREA

FY 2023-24 Consolidated Revenues
by Percent

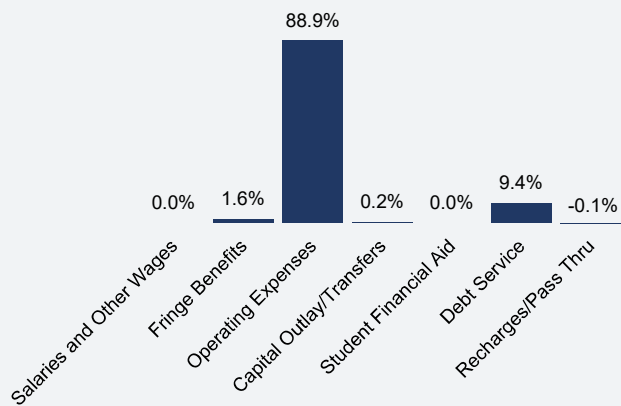


Regular Positions by FTE
Faculty
0.00
Staff
0.00

2023-24 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$701,400	\$0	\$0	\$701,400
Undesignated General Funds	63,269,100	0	0	63,269,100
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	0	0
Net Transfers	12,353,400	0	6,300	12,359,700
Appropriated Fund Balances	240,433,000	0	0	240,433,000
Total	\$316,756,900	\$0	\$6,300	\$316,763,200

FY 2023-24 Consolidated Expenses
by Percent



2022-23
Total Revised
Expense
Budget

\$0	Salaries and Other Wages
5,131,600	Fringe Benefits
279,741,100	Operating Expenses
700,000	Capital Outlay/Transfers
0	Student Financial Aid
23,077,700	Debt Service
(220,000)	Recharges/Pass Thru
\$308,430,400	Total

2023-24 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$0	\$0	\$0	\$0
Fringe Benefits	5,131,600	0	0	5,131,600
Operating Expenses	281,513,900	0	6,300	281,520,200
Capital Outlay/Transfers	700,000	0	0	700,000
Student Financial Aid	0	0	0	0
Debt Service	29,631,400	0	0	29,631,400
Recharges/Pass Thru	(220,000)	0	0	(220,000)
Total	\$316,756,900	\$0	\$6,300	\$316,763,200

Central Kentucky Management Services, Inc.

AFFILIATED CORPORATIONS

MISSION STATEMENT

The mission of Central Kentucky Management Services, Inc. is to provide accounts receivable recovery support in a timely, efficient and effective manner while maintaining the debtor's dignity.

UNIT DESCRIPTION AND SERVICES

Central Kentucky Management Services, Inc. (CKMS) is a not-for-profit, wholly-owned subsidiary of the University of Kentucky that provides services for the collection of the University of Kentucky and its affiliated corporations' healthcare established under the name of Health Care Collection Service, Inc. July 1973. In addition, CKMS provides personnel-type services for Eastern State Hospital and Manchester Eye Care.

ORGANIZATION AT A GLANCE

CKMS consists of a UK HealthCare operational director and a Board of Directors appointed by the president of the University of Kentucky. The account receivables supported by CKMS include College of Nursing Student Loan Division, College of Dentistry, Kentucky Medical Services Foundation (KMSF) and UK HealthCare.

ACCOMPLISHMENTS

Central Kentucky Management Services has several accomplishments and goals achieved in FY 2022-23:

- Refined the automation of file transfers with UK HealthCare's new Epic electronic records and billing system
- Continued to monitor and document compliance with Consumer Financial Protection Bureau's November 2021 Fair Debt Collection Practices Act

ENGAGEMENT AND PUBLIC SERVICE

Team members are included and encouraged to participate in any UK HealthCare opportunities for personal and professional improvement

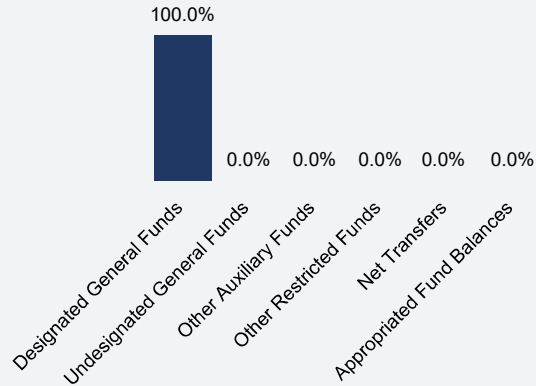
GOALS FOR FY 2023-24

- Continue to improve the bad debt collection rate and provide effective management of collections
- Continue to monitor to ensure compliance with relevant Fair Debt Collection Practices Act provisions
- Preserve positive employee engagement
- Review current business processes for expansion to shared service

Central Kentucky Management Services, Inc.

AFFILIATED CORPORATIONS

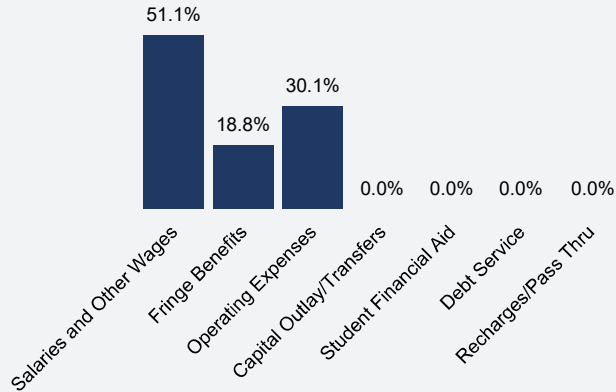
**FY 2023-24 Consolidated Revenues
by Percent**



2023-24 Original Proposed Revenue Budget

Regular Positions by FTE		General Funds	Auxiliary Funds	Restricted Funds	Total
Faculty	0.00				
Staff	0.00				
Category					
Designated General Funds		\$7,224,500	\$0	\$0	\$7,224,500
Undesignated General Funds		0	0	0	0
Other Auxiliary Funds		0	0	0	0
Other Restricted Funds		0	0	0	0
Net Transfers		0	0	0	0
Appropriated Fund Balances		0	0	0	0
Total		\$7,224,500	\$0	\$0	\$7,224,500

**FY 2023-24 Consolidated Expenses
by Percent**



2022-23

Total Revised Expense Budget	Category	General Funds	Auxiliary Funds	Restricted Funds	Total
\$4,689,400	Salaries and Other Wages	\$3,691,700	\$0	\$0	\$3,691,700
1,617,900	Fringe Benefits	1,359,400	0	0	1,359,400
2,228,100	Operating Expenses	2,173,400	0	0	2,173,400
0	Capital Outlay/Transfers	0	0	0	0
0	Student Financial Aid	0	0	0	0
0	Debt Service	0	0	0	0
0	Recharges/Pass Thru	0	0	0	0
\$8,535,400	Total	\$7,224,500	\$0	\$0	\$7,224,500

2023-24 Original Proposed Expense Budget

UK Gluck Equine Research Foundation, Inc.

AFFILIATED CORPORATIONS

MISSION STATEMENT

The mission of the Gluck Center is scientific discovery, education and dissemination of knowledge for the benefit of the health and well-being of horses.

UNIT DESCRIPTION AND SERVICES

Since its creation as a non-profit organization in the early 1980s, the Gluck Equine Research Foundation, Inc. has been instrumental in securing private donations to fund equine research, endowed faculty positions, invest in facilities and help identify research issues of particular importance. In 1987, the Maxwell H. Gluck Equine Research Center (GERC) opened its doors with the goal of pursuing research relevant to the equine industry. Over the years, millions of dollars in public and private funds have been invested in such research, resulting in the GERC becoming the pre-eminent research institution of its kind. The center is the only scientific institute in the United States with nearly all faculty conducting full-time research in equine health and diseases.

The Foundation supports equine research and the GERC. Today, the Gluck Center faculty conduct equine research in these targeted areas: genetics and genomics, immunology, infectious diseases, musculoskeletal science, parasitology, pharmacology, therapeutics and toxicology and reproductive health. Funding for graduate student support has allowed Gluck Equine Research Center faculty to educate the next generation of scientists.

ORGANIZATION AT A GLANCE

The UK Gluck Equine Research Foundation is managed by:

- Stuart Brown, chair, board of directors, Gluck Equine Research Foundation, Inc.
- The chair of the Department of Veterinary Science also has the title of director of the Gluck Equine Research Center
- The Gluck Equine Research Center is part of the Department of Veterinary Science in the Martin-Gatton College of Agriculture, Food and Environment at the University of Kentucky

ORGANIZATION AT A GLANCE (cont.)

- The members of the Gluck Equine Research Foundation board of directors represent a wide array of the equine industry and meet twice a year

ACCOMPLISHMENTS

UK Gluck Equine Research Foundation, Inc. had several accomplishments and goals achieved in FY 2022-23:

- Received \$1.46 million in new philanthropic gifts:
 - 83 individual gifts
 - \$894,734 in new gift funds
 - \$380,000 in new pledges
 - \$188,250 in pledge payments
- Awarded two annual research grants totaling \$50,000 to faculty focused on the health and well-being of horses

ENGAGEMENT AND PUBLIC SERVICE

Continued making several series of lectures recorded by departmental faculty members and invited guests that were made available online at the center's website.

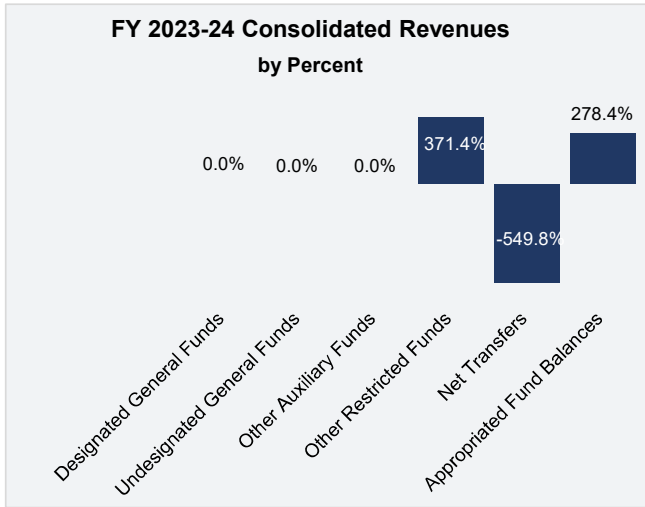
GOALS FOR FY 2023-24

- Work to enhance our philanthropic investments and engage further with the equine industry
- Continue to pursue research relevant to the equine industry and promote scientific discovery, education and dissemination of knowledge for the benefit of the health and well-being of horses

UK Gluck Equine Research Foundation, Inc.

AFFILIATED CORPORATIONS

**FY 2023-24 Consolidated Revenues
by Percent**



Regular Positions by FTE
Faculty
0.00
Staff
0.00

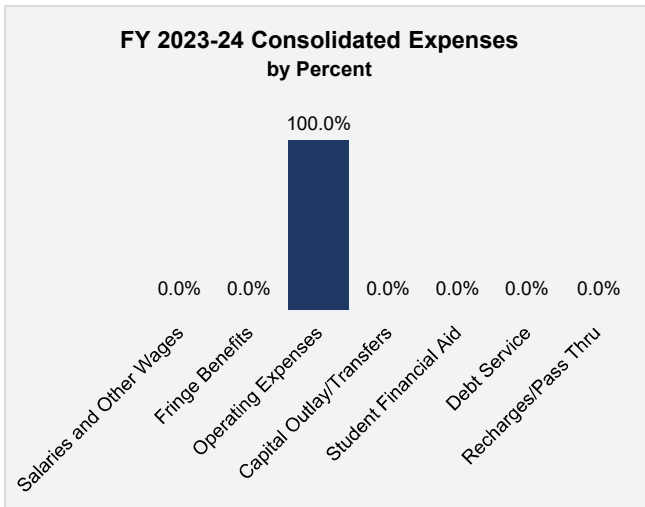
Category

Designated General Funds
Undesignated General Funds
Other Auxiliary Funds
Other Restricted Funds
Net Transfers
Appropriated Fund Balances

2023-24 Original Proposed Revenue Budget

	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$0	\$0	\$0	\$0
Undesignated General Funds	0	0	0	0
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	393,700	393,700
Net Transfers	0	0	(582,800)	(582,800)
Appropriated Fund Balances	0	0	295,100	295,100
Total	\$0	\$0	\$106,000	\$106,000

**FY 2023-24 Consolidated Expenses
by Percent**



2022-23 Total Revised Expense Budget
\$0
0
61,100
0
0
0
0
0
\$61,100

Category

Salaries and Other Wages
Fringe Benefits
Operating Expenses
Capital Outlay/Transfers
Student Financial Aid
Debt Service
Recharges/Pass Thru

2023-24 Original Proposed Expense Budget

	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$0	\$0	\$0	\$0
Fringe Benefits	0	0	0	0
Operating Expenses	0	0	106,000	106,000
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	0	0
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$0	\$0	\$106,000	\$106,000

UK Humanities Foundation, Inc.

AFFILIATED CORPORATIONS

MISSION STATEMENT

The mission of the University of Kentucky Humanities Foundation, Inc. is to support the humanities programs at the University of Kentucky through engaged scholarship, principally through the efforts of the Gaines Center for the Humanities and its associated fellows.

UNIT DESCRIPTION AND SERVICES

The University of Kentucky Humanities Foundation, Inc. is a not-for-profit Kentucky corporation formed for the enhancement and improvement of the humanities programs of the University of Kentucky. The Humanities Foundation, Inc. supports the Gaines Center for the Humanities and its associated fellows and functions as a laboratory for imaginative and innovative education on the University of Kentucky's campus. The foundation was established by a gift to the university of \$500,000 from Mr. and Mrs. John R. Gaines. The foundation is considered to be an affiliate and component unit of the university because all foundation board of directors members are appointed by the University Board of Trustees upon the recommendation of the president of the university, and certain officers of the foundation are officers of the university.

ORGANIZATION AT A GLANCE

- Steve Grossman, chair, board of directors, Humanities Foundation, Inc.

ACCOMPLISHMENTS

The UK Humanities Foundation, Inc had several accomplishments and goals achieved in FY 2022-23:

- Held biannual meeting to establish goals for the Gaines Center
- Held orientation meeting for new Gaines Fellows. The fellows represent more than 20 degree programs at UK
- Participated in UK's Day of Fundraising (One Day for UK)
- Participated in the search for a new interim Director of the Gaines Center

ENGAGEMENT AND PUBLIC SERVICE

- Continued to support humanities programs across campus including the Central Kentucky Slavery Project (2023 Lafayette Symposium) and the Gaines Mini-grant program

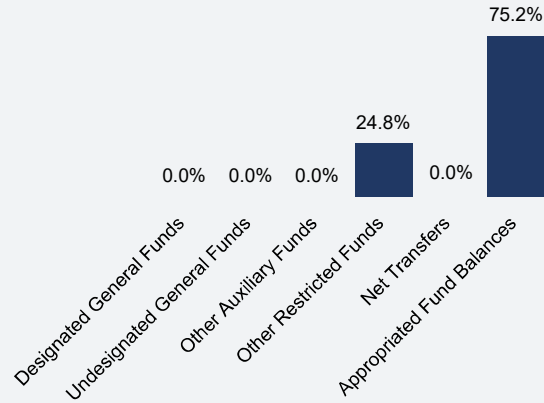
GOALS FOR FY 2023-24

- Continue applying for sponsored research opportunities, particularly through NEH
- Create curricular expansion opportunities, particularly for the larger campus community
- Buildings (Commonwealth and Bingham Davis House) should be considered fully accessible

UK Humanities Foundation, Inc.

AFFILIATED CORPORATIONS

**FY 2023-24 Consolidated Revenues
by Percent**



Regular Positions by FTE
Faculty 0.00
Staff 0.00

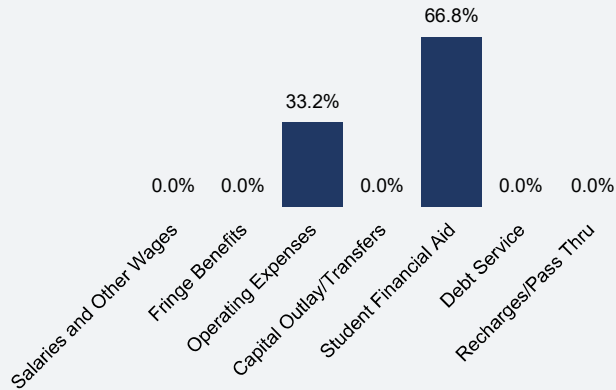
Category

Designated General Funds
Undesignated General Funds
Other Auxiliary Funds
Other Restricted Funds
Net Transfers
Appropriated Fund Balances

2023-24 Original Proposed Revenue Budget

	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$0	\$0	\$0	\$0
Undesignated General Funds	0	0	0	0
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	59,000	59,000
Net Transfers	0	0	0	0
Appropriated Fund Balances	0	0	179,200	179,200
Total	\$0	\$0	\$238,200	\$238,200

**FY 2023-24 Consolidated Expenses
by Percent**



2022-23 Total Revised Expense Budget
\$0
0
59,800
0
143,600
0
0
\$203,400

Category

Salaries and Other Wages
Fringe Benefits
Operating Expenses
Capital Outlay/Transfers
Student Financial Aid
Debt Service
Recharges/Pass Thru

2023-24 Original Proposed Expense Budget

	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$0	\$0	\$0	\$0
Fringe Benefits	0	0	0	0
Operating Expenses	0	0	79,100	79,100
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	159,100	159,100
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$0	\$0	\$238,200	\$238,200

UK Mining Engineering Foundation, Inc.

AFFILIATED CORPORATIONS

MISSION STATEMENT

The University of Kentucky Mining Engineering Foundation, Inc. strives to help make the Department of Mining Engineering in the College of Engineering the finest in the nation by establishing a continuing partnership between the University of Kentucky and the mining industry.

UNIT DESCRIPTION AND SERVICES

A partnership between the department and the mining industry has been formed through the University of Kentucky Mining Engineering Foundation. The foundation created an endowment fund, managed by the university, to provide investment income in support of the academic, research and administrative programs of the department. Membership is held by various industries with the purpose to advise and consult with the administration of the college and the department on appropriate projects and programs, to solicit and receive gifts, bequests, and devises, and to maintain an endowment to provide financial assistance to students, and to make the Department of Mining Engineering one of the finest in the nation.

ORGANIZATION AT A GLANCE

- Zach Agioutantis, PhD, PE department chair, Mining Engineering and executive director, Mining Engineering Foundation
- Board of directors: 40 members including 30 members who represent the mining and related industries, six ex-officio members who represent the university, two members who represent the University of Kentucky Board of Trustees, and two members who represent the faculty
- Jeff Brock, chair, board of directors, Mining Engineering Foundation, Inc.

ACCOMPLISHMENTS

An endowed fund, created by the foundation, provides investment income to support:

- \$1,000 for undergraduate scholarships – supports one student
- \$100,000 graduate student support – supports four to five students
- \$15,000 Mining Engineering Foundation Professorship – supports one professorship

ENGAGEMENT AND PUBLIC SERVICE

- Supports student field trips to mines and equipment manufacturers
- Serves as the advisory board for the Department of Mining Engineering

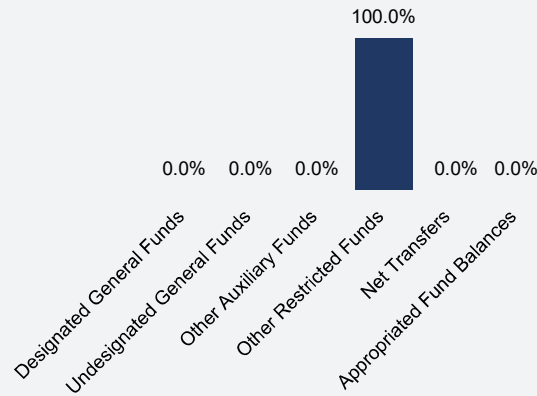
GOALS FOR FY 2023-24

- Continue to support the Department of Mining Engineering faculty and students
- Continue to identify new resources to further support the department's mission

UK Mining Engineering Foundation, Inc.

AFFILIATED CORPORATIONS

**FY 2023-24 Consolidated Revenues
by Percent**

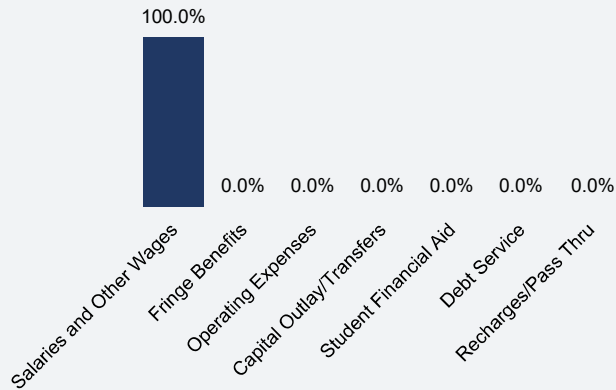


Regular Positions by FTE
Faculty
0.00
Staff
0.00

2023-24 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$0	\$0	\$0	\$0
Undesignated General Funds	0	0	0	0
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	84,800	84,800
Net Transfers	0	0	0	0
Appropriated Fund Balances	0	0	0	0
Total	\$0	\$0	\$84,800	\$84,800

**FY 2023-24 Consolidated Expenses
by Percent**



2022-23 Total Revised Expense Budget
\$213,100
0
0
0
0
0
0
0
0
\$213,100

2023-24 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$0	\$0	\$84,800	\$84,800
Fringe Benefits	0	0	0	0
Operating Expenses	0	0	0	0
Capital Outlay/Transfers	0	0	0	0
Student Financial Aid	0	0	0	0
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$0	\$0	\$84,800	\$84,800

UK Research Foundation

AFFILIATED CORPORATIONS

MISSION STATEMENT

The mission of the University of Kentucky Research Foundation (UKRF) is to serve as the university's agent in the receipt of all external grants and contracts, intellectual property income and other designated income.

UNIT DESCRIPTION AND SERVICES

UKRF is a not-for-profit corporation established in 1945 to receive, invest and expend funds to promote and implement scientific, educational and developmental activities. UKRF also manages special cooperative agreements.

ORGANIZATION AT A GLANCE

The UKRF is governed by a Board of Directors consisting of not fewer than nine or more than 12 members. The members of the board as of June 30, 2023, are listed below and Executive Committee members are identified with an asterisk.

- Eli Capilouto, UK president, ex-officio *
- Lisa Cassis, executive director and UK vice president for research, ex-officio *
- Ron Geoghegan, UK Board of Trustees member
- Sandra Shuffett, UK Board of Trustees member
- Guigen Zhang, UK faculty member
- Sidney Whiteheart, UK faculty member *
- Eugene Krentsel, public member
- Mary Vore Iwamoto, public member
- Eric Monday, executive vice president for finance and administration and acting co-executive vice president for health affairs, ex-officio*
- Robert DiPaola, provost and acting co-executive vice president for health affairs, ex-officio

ACCOMPLISHMENTS

Research Foundation had several accomplishments and goals achieved in FY 2022-23:

- Managed \$452.9 million in grant and contract awards during fiscal year 2021-22
- Based on FY 2020-21 research expenditures totaling \$429.2 million, UK ranks 64th among 648 public and private universities, and 43rd among 412 public institutions. These rankings are published in the National Science Foundation's (NSF) Higher Education Research and Development (HERD) Survey released in January 2022
- According to the Association of University Technology Managers (AUTM) FY 2020-21 survey, UK ranks 32nd among public universities in the number of startups created and 46th among public universities in licensing income. These rankings were released in January 2023
- Renewal (Notice of Award pending) of a comprehensive National Cancer Institute-designated Cancer Center with designation of Comprehensive Status
- Renewal of NIEHS Environmental Research Center, UK CARES, which has impact across Kentucky on environmental influences on human health
- Awarding of an NSF TIPS Directorate Type 1 Engine, GAMECHANGE, for advanced manufacturing across the Commonwealth and region
- Created a new Research Priority Area (RPA) on Materials Science Research

UK Research Foundation

AFFILIATED CORPORATIONS

ENGAGEMENT AND PUBLIC SERVICE

- The University of Kentucky's \$87 million HEALing Communities Study addressing Kentucky's opioid epidemic has now focused its efforts on the implementation of evidence-based practices in 8 new counties. Wave 2 launched July 1, 2022, in Bourbon, Campbell, Carter, Greenup, Jefferson, Jessamine, Knox and Mason counties with community coalitions working collaboratively with the UK team to implement new recovery, treatment and prevention strategies proven to reduce opioid overdose deaths. The research team will begin to shift its focus this summer to sustaining the programs and services that have been successfully implemented in these counties. "Through Wave 2 the HEALing Communities Study will bring life-changing outreach and access to treatment to thousands of Kentuckians," said principal investigator Sharon Walsh, PhD, a professor in the College of Medicine and College of Pharmacy and director of the Center on Drug and Alcohol Research. Dr. Walsh explains, "What we learn will create sustainable solutions for the opioid epidemic in Kentucky that can also be replicated in communities throughout the nation"
- UKInnovate was created as a vehicle to promote discovery, economic impact and commercialization of intellectual property and industry partnerships across the Commonwealth and beyond. The platforms included within UKInnovate include the Office of Technology and Commercialization, Industry Partnerships, training in intellectual property, commercialization and start-up companies and the development of social innovation

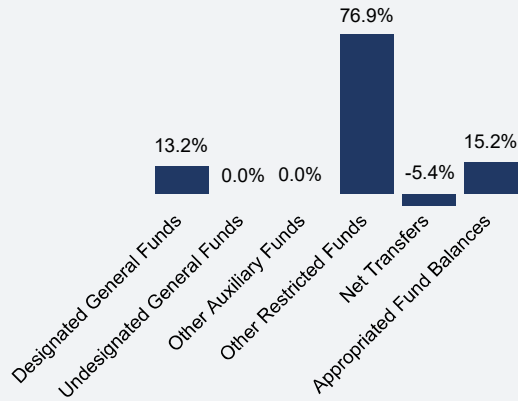
GOALS FOR FY 2023-24

- Within UK Project GATeWAY for Grants Administration Transformation, revise the central and local unit structures for grants administration to provide exceptional services with an emphasis on compliance and career pathways
- Continue to expand on research innovation within the new UKInnovate research infrastructure
- Continue to reinvest UKRF income in faculty researchers, provide programming that supports research leadership development, complex grant preparation, submission and management, development and support of emerging research opportunities
- Continue the support and growth of research priority areas, including the new RPA focused on Materials Sciences, as institutional research strengths that have a large impact on the Commonwealth
- Position UK for competitiveness within CHIPS+Science Act

UK Research Foundation

AFFILIATED CORPORATIONS

**FY 2023-24 Consolidated Revenues
by Percent**

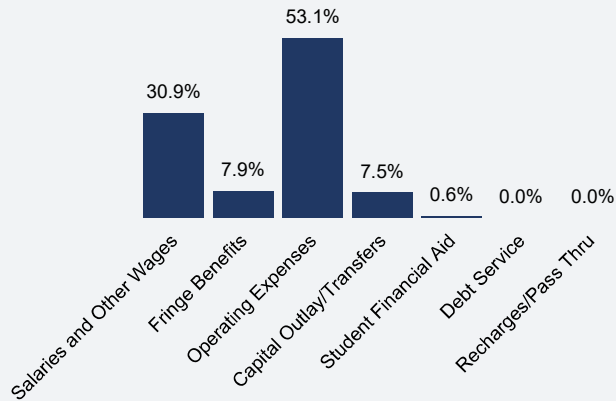


Regular Positions by FTE
Faculty
0.00
Staff
0.00

2023-24 Original Proposed Revenue Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Designated General Funds	\$73,035,000	\$0	\$0	\$73,035,000
Undesignated General Funds	0	0	0	0
Other Auxiliary Funds	0	0	0	0
Other Restricted Funds	0	0	424,555,400	424,555,400
Net Transfers	(29,886,900)	0	0	(29,886,900)
Appropriated Fund Balances	83,273,000	0	806,000	84,079,000
Total	\$126,421,100	\$0	\$425,361,400	\$551,782,500

**FY 2023-24 Consolidated Expenses
by Percent**



**2022-23
Total Revised
Expense
Budget**

\$165,801,100	Salaries and Other Wages
42,270,800	Fringe Benefits
291,473,700	Operating Expenses
51,213,700	Capital Outlay/Transfers
2,852,900	Student Financial Aid
0	Debt Service
0	Recharges/Pass Thru
\$553,612,200	Total

2023-24 Original Proposed Expense Budget

Category	General Funds	Auxiliary Funds	Restricted Funds	Total
Salaries and Other Wages	\$0	\$0	\$170,670,500	\$170,670,500
Fringe Benefits	0	0	43,512,300	43,512,300
Operating Expenses	126,121,100	0	166,739,000	292,860,100
Capital Outlay/Transfers	0	0	41,657,200	41,657,200
Student Financial Aid	300,000	0	2,782,400	3,082,400
Debt Service	0	0	0	0
Recharges/Pass Thru	0	0	0	0
Total	\$126,421,100	\$0	\$425,361,400	\$551,782,500

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

2023-24 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5, 6}
Effective Fall 2023

	Full-Time Rates		Part-Time Rates	
	Per Semester		Per Credit Hour	
	2022-23	2023-24	2022-23	2023-24
UNDERGRADUATE^{4,7, 8}				
UK CAMPUS ²				
Resident				
Tuition	\$5,748.00	\$5,924.50	\$480.00	\$494.50
Mandatory Fees	681.50	681.50	46.50	46.50
Total	\$6,429.50	\$6,606.00	\$526.50	\$541.00
Non-Resident				
Tuition	\$15,456.50	\$16,021.50	\$1,288.50	\$1,335.50
Mandatory Fees	681.50	681.50	46.50	46.50
Total	\$16,138.00	\$16,703.00	\$1,335.00	\$1,382.00
Active Military (Per Credit Hour) ⁹				
Resident and Non-Resident, Per Credit Hour Only				
Tuition			\$250.00	\$250.00
Mandatory Fees			46.50	46.50
Total			\$296.50	\$296.50
Global ESL Pathway Program ¹⁰				
Resident				
Tuition	\$5,748.00	\$5,924.50	\$480.00	\$494.50
Mandatory Fees	681.50	681.50	46.50	46.50
Total	\$6,429.50	\$6,606.00	\$526.50	\$541.00
Non-Resident				
Tuition	\$15,456.50	\$16,021.50	\$1,288.50	\$1,335.50
Mandatory Fees	681.50	681.50	46.50	46.50
Total	\$16,138.00	\$16,703.00	\$1,335.00	\$1,382.00

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

2023-24 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5, 6}
Effective Fall 2023

	Full-Time Rates		Part-Time Rates	
	Per Semester		Per Credit Hour	
	2022-23	2023-24	2022-23	2023-24
UNDERGRADUATE^{4,7, 8}				
UK CAMPUS ²				
Global Wildcats ¹¹				
Resident and Non-Resident, Per Credit Hour Only				
Tuition			\$583.00	\$599.50
Mandatory Fees			11.50	11.50
Total			\$594.50	\$611.00
UK Next Generation Dual Credit, Per Credit Hour Only ¹²				
Tuition			\$91.00	TBD
Mandatory Fees			0.00	0.00
Total			\$91.00	TBD
UK ONLINE CAMPUS ²				
Resident and Non-Resident, Per Credit Hour Only				
Tuition			\$583.00	\$599.50
Mandatory Fees			11.50	11.50
Total			\$594.50	\$611.00

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

2023-24 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5, 6}
Effective Fall 2023

	Full-Time Rates		Part-Time Rates	
	Per Semester		Per Credit Hour	
	2022-23	2023-24	2022-23	2023-24
GRADUATE				
General^{3,4,5}				
Resident				
Tuition	\$6,291.50	\$6,483.50	\$700.00	\$721.50
Mandatory Fees	681.50	681.50	62.00	62.00
Total	\$6,973.00	\$7,165.00	\$762.00	\$783.50
Resident, Students Enrolled Exclusively in Distance Education Courses ⁴				
Tuition	\$6,291.50	\$6,483.50	\$700.00	\$821.50
Mandatory Fees	135.50	135.50	15.50	15.50
Total	\$6,427.00	\$6,619.00	\$715.50	\$837.00
Non-Resident				
Tuition	\$16,448.00	\$17,048.00	\$1,828.50	\$1,895.00
Mandatory Fees	681.50	681.50	62.00	62.00
Total	\$17,129.50	\$17,729.50	\$1,890.50	\$1,957.00
Non-Resident, Students Enrolled Exclusively in Distance Education Courses ^{3, 4}				
Tuition	\$6,291.50	\$6,483.50	\$700.00	\$721.50
Mandatory Fees	135.50	135.50	15.50	15.50
Total	\$6,427.00	\$6,619.00	\$715.50	\$737.00
Master or Graduate Certificate, Professional¹³				
Resident				
Tuition	\$6,632.00	\$6,833.50	\$737.00	\$759.50
Mandatory Fees	681.50	681.50	62.00	62.00
Total	\$7,313.50	\$7,515.00	\$799.00	\$821.50

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

2023-24 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5, 6}
Effective Fall 2023

	Full-Time Rates		Part-Time Rates	
	Per Semester		Per Credit Hour	
	2022-23	2023-24	2022-23	2023-24
GRADUATE				
Master or Graduate Certificate, Professional¹³				
Non-Resident				
Tuition	\$16,845.50	\$17,460.00	\$1,872.50	\$1,941.00
Mandatory Fees	681.50	681.50	62.00	62.00
Total	\$17,527.00	\$18,141.50	\$1,934.50	\$2,003.00
Master or Graduate Certificate, Health Professional¹⁴				
Resident				
Tuition	\$6,834.50	\$7,041.50	\$760.00	\$783.00
Mandatory Fees	681.50	681.50	62.00	62.00
Total	\$7,516.00	\$7,723.00	\$822.00	\$845.00
Non-Resident				
Tuition	\$17,080.00	\$17,701.50	\$1,898.50	\$1,967.50
Mandatory Fees	681.50	681.50	62.00	62.00
Total	\$17,761.50	\$18,383.00	\$1,960.50	\$2,029.50
Professional Practice Doctoral^{3, 15}				
Resident				
Tuition	\$8,431.00	\$8,681.50	\$937.50	\$965.50
Mandatory Fees	681.50	681.50	62.00	62.00
Total	\$9,112.50	\$9,363.00	\$999.50	\$1,027.50
Non-Resident				
Tuition	\$23,016.00	\$23,846.00	\$2,558.50	\$2,651.00
Mandatory Fees	681.50	681.50	62.00	62.00
Total	\$23,697.50	\$24,527.50	\$2,620.50	\$2,713.00

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

2023-24 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5, 6}
Effective Fall 2023

	Full-Time Rates		Part-Time Rates	
	Per Semester		Per Credit Hour	
	2022-23	2023-24	2022-23	2023-24
GRADUATE				
College Specific Graduate Degrees and Certificates¹⁶				
College of Arts and Sciences				
Graduate Certificate in Latin Studies				
Resident and Non-Resident, Per Credit Hour Only				
				\$579.00
				62.00
				<u>\$641.00</u>
College of Education				
Master of Education in Educational Leadership				
Education Specialist in Teacher Leadership				
Education Specialist in Principal Preparation				
Superintendent Certification Program				
Graduate Certificate in Leadership for Deeper Learning				
Graduate Certificate in Instructional Coaching				
Graduate Certificate in School Technology Leadership				
Graduate Certificate in Executive Education Leadership				
Resident and Non-Resident, Per Credit Hour Only				
			\$562.00	\$579.00
			62.00	62.00
			<u>\$624.00</u>	<u>\$641.00</u>
College of Medicine				
Master of Forensic Toxicology and Analytical Genetics				
Resident and Non-Resident, Per Credit Hour Only				
			\$955.00	\$983.00
			62.00	62.00
			<u>\$1,017.00</u>	<u>\$1,045.00</u>

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

2023-24 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5, 6}
Effective Fall 2023

	Full-Time Rates Per Semester		Part-Time Rates Per Credit Hour	
	2022-23	2023-24	2022-23	2023-24
GRADUATE				
College Specific Graduate Degrees and Certificates¹⁶				
College of Public Health				
Master of Public Health, Online				
Resident and Non-Resident, Per Credit Hour Only				
Tuition			\$715.50	\$735.50
Mandatory Fees			15.50	15.50
Total			<u>\$731.00</u>	<u>\$751.00</u>
Gatton College of Business and Economics				
Master of Science in Finance				
Resident, Per Credit Hour Only				
Tuition			\$886.00	\$886.00
Mandatory Fees			62.00	62.00
Total			<u>\$948.00</u>	<u>\$948.00</u>
Non-Resident, Per Credit Hour Only				
Tuition			\$1,264.50	\$1,264.50
Mandatory Fees			62.00	62.00
Total			<u>\$1,326.50</u>	<u>\$1,326.50</u>

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

2023-24 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5, 6}
Effective Fall 2023

	Full-Time Rates		Part-Time Rates	
	Per Semester		Per Credit Hour	
	2022-23	2023-24	2022-23	2023-24
GRADUATE				
College Specific Graduate Degrees and Certificates¹⁶				
Gatton College of Business and Economics				
Master of Science in Marketing				
Master of Science in Strategic Human Resource Management and Analytics				
Master of Science in Supply Chain Management				
Graduate Certificate in Accounting Analytics				
Graduate Certificate in Analytics				
Graduate Certificate in Economics				
Graduate Certificate in Human Resource Management				
Resident, Per Credit Hour Only				
Tuition			\$851.50	\$886.00
Mandatory Fees			62.00	62.00
Total			\$913.50	\$948.00
Non-Resident, Per Credit Hour Only				
Tuition			\$1,192.50	\$1,192.50
Mandatory Fees			62.00	62.00
Total			\$1,254.50	\$1,254.50

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

2023-24 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5, 6}
Effective July 2023

	Annual Full-Time Rates ^{4, 17}	
	2022-23	2023-24
Dentistry¹⁸		
Doctor of Medicine in Dentistry, DMD		
Resident		
Tuition	\$35,159.00	\$36,168.00
Mandatory Fees	<u>1,544.00</u>	<u>1,544.00</u>
Total	\$36,703.00	\$37,712.00
Non-Resident		
Tuition	\$77,589.50	\$80,359.00
Mandatory Fees	<u>1,544.00</u>	<u>1,544.00</u>
Total	\$79,133.50	\$81,903.00
Reduced Curriculum Load		
Resident		
Tuition	\$17,579.50	\$18,084.00
Mandatory Fees	<u>1,544.00</u>	<u>1,544.00</u>
Total	\$19,123.50	\$19,628.00
Non-Resident		
Tuition	\$38,795.00	\$40,179.50
Mandatory Fees	<u>1,544.00</u>	<u>1,544.00</u>
Total	\$40,339.00	\$41,723.50
Graduate Certificate in Orofacial Pain		
Resident		
Tuition		\$25,000.00
Mandatory Fees		<u>1,544.00</u>
Total		\$26,544.00

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

2023-24 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5, 6}
Effective July 2023

	<u>Annual Full-Time Rates^{4, 17}</u>	
	2022-23	2023-24
Dentistry¹⁸		
Graduate Certificate in Orofacial Pain		
Non-Resident		\$25,000.00
Tuition		<u>1,544.00</u>
Mandatory Fees		\$26,544.00
Total		
Post-Master's Certificate in Advanced Specialty Program - Endodontics		
Resident		
Tuition		\$24,000.00
Mandatory Fees		<u>1,544.00</u>
Total		\$25,544.00
Non-Resident		
Tuition		\$45,000.00
Mandatory Fees		<u>1,544.00</u>
Total		\$46,544.00
Doctor of Pharmacy¹⁹		
Entering Classes of Fall 2019, 2020, 2021 and 2022		
Resident		
Tuition	\$27,643.00	\$27,919.50
Mandatory Fees	<u>1,544.00</u>	<u>1,544.00</u>
Total	\$29,187.00	\$29,463.50
Non-Resident		
Tuition	\$53,211.50	\$53,743.50
Mandatory Fees	<u>1,544.00</u>	<u>1,544.00</u>
Total	\$54,755.50	\$55,287.50

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

2023-24 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5, 6}
Effective July 2023

Annual Full-Time Rates^{4, 17}

2022-23 2023-24

Doctor of Pharmacy¹⁹

Entering Class of Fall 2023

Resident

Tuition		\$28,341.00
Mandatory Fees		<u>1,544.00</u>
Total		\$29,885.00

Non-Resident

Tuition		\$54,555.00
Mandatory Fees		<u>1,544.00</u>
Total		\$56,099.00

Reduced Curriculum Load

Resident

Tuition	\$13,821.50	\$13,960.00
Mandatory Fees	<u>1,544.00</u>	<u>1,544.00</u>
Total	\$15,365.50	\$15,504.00

Non-Resident

Tuition	\$26,606.00	\$26,872.00
Mandatory Fees	<u>1,544.00</u>	<u>1,544.00</u>
Total	\$28,150.00	\$28,416.00

Doctorate of Physical Therapy²⁰

Resident

Tuition	\$21,121.50	\$21,745.00
Mandatory Fees	<u>1,544.00</u>	<u>1,544.00</u>
Total	\$22,665.50	\$23,289.00

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

2023-24 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5, 6}
Effective July 2023

	Annual Full-Time Rates ^{4, 17}	
	2022-23	2023-24
Doctorate of Physical Therapy²⁰		
Non-Resident		
Tuition	\$44,944.00	\$46,571.00
Mandatory Fees	<u>1,544.00</u>	<u>1,544.00</u>
Total	\$46,488.00	\$48,115.00
Reduced Curriculum Load		
Resident		
Tuition	\$10,561.50	\$10,795.00
Mandatory Fees	<u>1,544.00</u>	<u>1,544.00</u>
Total	\$12,105.50	\$12,339.00
Non-Resident		
Tuition	\$22,472.00	\$22,968.50
Mandatory Fees	<u>1,544.00</u>	<u>1,544.00</u>
Total	\$24,016.00	\$24,512.50
Law²¹		
Resident		
Tuition	\$24,203.50	\$24,687.50
Mandatory Fees	<u>1,544.00</u>	<u>1,544.00</u>
Total	\$25,747.50	\$26,231.50
Non-Resident		
Tuition	\$49,836.00	\$49,836.00
Mandatory Fees	<u>1,544.00</u>	<u>1,544.00</u>
Total	\$51,380.00	\$51,380.00

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

2023-24 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5, 6}

Effective July 2023

Annual Full-Time Rates^{4, 17}

2022-23 2023-24

Law²¹

Reduced Curriculum Load

Resident

Tuition

\$12,101.50 \$12,343.50

Mandatory Fees

1,544.00 1,544.00

Total

\$13,645.50 \$13,887.50

Non-Resident

Tuition

\$24,918.00 \$24,918.00

Mandatory Fees

1,544.00 1,544.00

Total

\$26,462.00 \$26,462.00

Medicine²²

Entering Class - Fall 2019

Resident

Tuition

\$38,498.00 \$38,498.00

Mandatory Fees

1,544.00 1,544.00

Total

\$40,042.00 \$40,042.00

Non-Resident

Tuition

\$70,829.00 \$70,829.00

Mandatory Fees

1,544.00 1,544.00

Total

\$72,373.00 \$72,373.00

Entering Class - Fall 2020

Resident

Tuition

\$38,918.00 \$38,918.00

Mandatory Fees

1,544.00 1,544.00

Total

\$40,462.00 \$40,462.00

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

2023-24 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5, 6}

Effective July 2023

	Annual Full-Time Rates ^{4, 17}	
	2022-23	2023-24
Medicine²²		
Entering Class - Fall 2020		
Non-Resident		
Tuition	\$72,310.00	\$72,310.00
Mandatory Fees	1,544.00	1,544.00
Total	\$73,854.00	\$73,854.00
Entering Class - Fall 2021		
Resident		
Tuition	\$39,322.00	\$39,322.00
Mandatory Fees	1,544.00	1,544.00
Total	\$40,866.00	\$40,866.00
Non-Resident		
Tuition	\$73,048.00	\$73,048.00
Mandatory Fees	1,544.00	1,544.00
Total	\$74,592.00	\$74,592.00
Entering Class - Fall 2022		
Resident		
Tuition	\$39,721.50	\$39,721.50
Mandatory Fees	1,544.00	1,544.00
Total	\$41,265.50	\$41,265.50
Non-Resident		
Tuition	\$73,784.50	\$73,784.50
Mandatory Fees	1,544.00	1,544.00
Total	\$75,328.50	\$75,328.50

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

2023-24 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5, 6}
Effective July 2023

Annual Full-Time Rates^{4, 17}

2022-23 2023-24

Medicine²²

Entering Class - Fall 2023

Resident

Tuition		\$40,118.50
Mandatory Fees		<u>1,544.00</u>
Total		\$41,662.50

Non-Resident

Tuition		\$74,522.50
Mandatory Fees		<u>1,544.00</u>
Total		\$76,066.50

Reduced Curriculum Load

Resident

Tuition	\$19,861.00	\$20,059.50
Mandatory Fees	<u>1,544.00</u>	<u>1,544.00</u>
Total	\$21,405.00	\$21,603.50

Non-Resident

Tuition	\$36,892.50	\$37,261.50
Mandatory Fees	<u>1,544.00</u>	<u>1,544.00</u>
Total	\$38,436.50	\$38,805.50

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

2023-24 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5, 6}
Effective July 2023

	Full Program Rates ^{4, 17}	
	2022-23	2023-24
Master of Science in Accounting²³		
One-Year, Full-Time		
Resident		
Tuition	\$21,920.00	\$23,400.00
Mandatory Fees	1,544.00	1,544.00
Total	\$23,464.00	\$24,944.00
Non-Resident		
Tuition	\$30,563.00	\$30,563.00
Mandatory Fees	1,544.00	1,544.00
Total	\$32,107.00	\$32,107.00
Reduced Curriculum Load		
Resident		
Tuition	\$7,307.00	\$7,800.00
Mandatory Fees	1,544.00	1,544.00
Total	\$8,851.00	\$9,344.00
Non-Resident		
Tuition	\$10,188.50	\$10,188.50
Mandatory Fees	1,544.00	1,544.00
Total	\$11,732.50	\$11,732.50

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

2023-24 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5, 6}
Effective July 2023

	Full Program Rates^{4, 17}	
	2022-23	2023-24
Master in Business Administration²⁴		
One-Year, Full-Time		
Resident		
Tuition	\$35,372.00	\$36,387.00
Mandatory Fees	<u>1,544.00</u>	<u>1,544.00</u>
Total	\$36,916.00	\$37,931.00
Non-Resident		
Tuition	\$42,116.50	\$43,645.00
Mandatory Fees	<u>1,544.00</u>	<u>1,544.00</u>
Total	\$43,660.50	\$45,189.00
Professional Evening Two-Years, Full-Time		
Entering Class - Fall 2022		
Resident		
Tuition	\$35,321.50	\$35,321.50
Mandatory Fees	<u>2,726.00</u>	<u>2,726.00</u>
Total	\$38,047.50	\$38,047.50
Non-Resident		
Tuition	\$42,058.50	\$42,058.50
Mandatory Fees	<u>2,726.00</u>	<u>2,726.00</u>
Total	\$44,784.50	\$44,784.50
Entering Class - Fall 2023		
Resident		
Tuition		\$36,368.00
Mandatory Fees		<u>2,726.00</u>
Total		\$39,094.00

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

2023-24 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5, 6}
Effective July 2023

	Full Program Rates ^{4, 17}	
	2022-23	2023-24
Master in Business Administration²⁴		
Professional Evening Two-Years, Full-Time		
Entering Class - Fall 2023		
Non-Resident		
Tuition		\$43,626.00
Mandatory Fees		<u>2,726.00</u>
Total		\$46,352.00
Professional Evening Three-Years, Part-Time		
Entering Class - Fall 2021		
Resident		
Tuition	\$34,592.00	\$34,592.00
Mandatory Fees	<u>2,172.00</u>	<u>2,172.00</u>
Total	\$36,764.00	\$36,764.00
Non-Resident		
Tuition	\$41,184.00	\$41,184.00
Mandatory Fees	<u>2,172.00</u>	<u>2,172.00</u>
Total	\$43,356.00	\$43,356.00
Entering Class - Fall 2022		
Resident		
Tuition	\$35,356.50	\$35,356.50
Mandatory Fees	<u>2,232.00</u>	<u>2,232.00</u>
Total	\$37,588.50	\$37,588.50

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

2023-24 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5, 6}
Effective July 2023

	Full Program Rates ^{4, 17}	
	2022-23	2023-24
Master in Business Administration²⁴		
Professional Evening Three-Years, Part-Time		
Entering Class - Fall 2022		
Non-Resident		
Tuition	\$42,094.00	\$42,094.00
Mandatory Fees	2,232.00	2,232.00
Total	\$44,326.00	\$44,326.00
Entering Class - Fall 2023		
Resident		
Tuition		\$36,390.00
Mandatory Fees		2,232.00
Total		\$38,622.00
Non-Resident		
Tuition		\$43,645.00
Mandatory Fees		2,232.00
Total		\$45,877.00

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

Notes:

1. **Tuition and Mandatory Fee Rates.** The applicable tuition and mandatory fee rates are determined at the time charges are assessed based on the student's primary academic program, including students concurrently pursuing multiple degrees and/or certificates. Course and program fees are not included in the above rates.
2. **Undergraduate Tuition.** Undergraduate degree and certificate programs are offered on two platforms – UK Campus and UK Online.

UK Campus. For students enrolled in the UK Campus, tuition and mandatory fees are assessed per credit hour up to 12 hours. Full-time per semester rates (capped rates) are charged to undergraduate students enrolled for 12 or more credit hours. Class section delivery mode (e.g., in-person, fully online, hybrid, etc.) does not impact the assessment rate.

UK Online. Fully online certificate and degree programs (i.e., Internet, web-based) are offered only through UK Online. Undergraduate students enrolled only in a UK Online certificate or degree program are assessed the UK Online rate for all credit hours. There is no full-time tuition cap for UK Online undergraduate certificate and degree programs. The UK Online rate is the same for resident and non-resident undergraduate students.

UK Campus and UK Online. Undergraduate students with a declared primary academic program with the UK Campus may add a UK Online minor and/or certificate at no additional charge.

Undergraduate students with a declared primary academic program within the UK Campus who add a second major offered through UK Online will be assessed the UK Online rate for all online courses in addition to the regular tuition assessment for all other courses.

Students whose only academic program is offered through UK Online will be limited to enrolling in UK Online courses.

3. **Graduate and Professional Practice Tuition.** Graduate and professional practice doctoral students enrolled for nine or more credit hours are assessed full-time per semester rates. Part-time students are charged on a per credit hour basis.

Students considered full-time for financial aid and reporting purposes, but with less than full-time credit hours, (e.g., graduate students in residency status) are assessed on a per-credit hour basis.

Graduate students enrolled exclusively in courses offered through distance learning are assessed tuition using the applicable resident rate, regardless of residency status. Distance learning courses include delivery modes of fully online (i.e., Internet, web-based), hybrid, off-campus, TV, and compressed video.

4. **Mandatory Fees.** Mandatory fees are assessed based on the student's full-time or part-time status, program platform (UK Campus or UK Online), and program level. If a student wishes to participate in any activity supported by a mandatory fee that has not been assessed, the student must pay the total mandatory fees for the semester, except as follows.

Part-time students may pay the Student Health Fee to access University Health Service. Students enrolled in programs within the colleges of Dentistry, Health Sciences, Medicine, Nursing, Pharmacy and Public Health are assessed the Student Health and the Student Wellness mandatory fees regardless of the location of courses. Students enrolled in programs within the College of Medicine are assessed all mandatory fees regardless of the location of the courses.

No refunds for the Student Health fee will be provided to full-time students who change their status to part-time enrollment during an official refund period other than 100 percent. However, these students will maintain access to University Health Service while enrolled during the term. Refunds for the Student Health fee will be processed for students who officially withdraw from the university through the Registrar's Office.

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

Notes:

4. **Mandatory Fees (cont.)**. Refund amounts will be determined in accordance with the schedule noted on the official University Calendar.

Undergraduate Students. Full-time undergraduate students enrolled in the UK Campus are assessed a maximum of \$681.50 for mandatory fees per term. Part-time, undergraduate students enrolled in the UK Campus are assessed \$46.50 per credit hour. Undergraduate students enrolled only in UK Online are assessed \$11.50 per credit hour with no full-time cap.

Pursuant to the Memorandum of Agreement with the Kentucky Community and Technical College System, students enrolled at the Bluegrass Community and Technical College (BCTC) may select and pay for specific services from the list of mandatory fees. However, all mandatory fees will be assessed BCTC students that reside in University of Kentucky student housing.

Graduate and Professional Students. Full-time, graduate students enrolled in at least one non-distance learning course are assessed \$681.50 for mandatory fees per term. Part-time, graduate students enrolled in at least one non-distance learning course are assessed \$62.00 per credit hour. Full-time, graduate students enrolled in all distance learning courses are assessed \$135.50 for mandatory fees per term. Part-time, graduate students enrolled in all distance learning courses are assessed \$15.50 per credit hour for mandatory fees. Distance learning courses include delivery modes of fully online (i.e., Internet, web-based), hybrid, off-campus, TV, and compressed video.

The Annual Full-Time Rates for graduate and professional programs include mandatory fees totaling \$1,544.00 for the full academic year and provide year-round access to services provided by University Health Service. The Full Program Rates for graduate programs include estimated mandatory fees for all terms covered by the applicable program.

5. **Distance Learning Fee**. Graduate and professional students enrolled in courses offered through distance learning such as fully online (i.e., Internet, web-based delivery mode), hybrid, off-campus, TV courses, and compressed video are assessed a \$10 per credit hour Distance Learning Fee in addition to tuition, mandatory fees, and any other course-specific fees.
6. **Extraordinary Circumstances**. The President, or his delegate, may interpret the application of these rates on an individual student basis in extraordinary circumstances. In periods of public health emergencies or other large-scale disruptions, the President, or his delegate, may also interpret the application of these rates in accordance with the university's response to such disruptions.
7. **UK College of Engineering Extended Campus Program – Paducah**. Lower-division undergraduate students (freshmen and sophomores) enrolled in the UK College of Engineering Extended Campus Program – Paducah are assessed tuition and mandatory fees based upon the West Kentucky Community and Technical College's tuition and fee rates. Upper-division undergraduate students (juniors and seniors) enrolled in the UK College of Engineering Extended Campus Program – Paducah are assessed the applicable UK rates. Non-resident undergraduate students from select contiguous counties in Illinois (Massac, Alexander, and Pulaski) that are enrolled in this program are eligible for the applicable Kentucky resident rates.
8. **BCTCblue+ Program**. Undergraduate students in the BCTCblue+ Program may enroll in up to 12 credit hours (no more than four courses) during the fall and spring semesters at the current Kentucky Community and Technical College System tuition rate plus associated University of Kentucky mandatory fees and any applicable course fees. For more information visit: <https://bluegrass.kctcs.edu/current-students/academic-resources/transfer-information.aspx>

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

Notes:

9. **Active Military Tuition Rate.** Active U.S. Armed Forces military personnel who are utilizing the Armed Forces Tuition Assistance (TA) program through Title X are eligible for the Active Military Tuition Rate. Eligible students are assessed tuition and mandatory fees per credit hour for undergraduate courses. There is no full-time tuition cap for the Active Military Tuition Rate. The Active Military Tuition Rate is the same for resident and non-resident undergraduate students.
10. **Global ESL Pathway Program.** Students who wish to pursue an undergraduate degree at UK but do not meet the English proficiency for admission are able to enroll in the Global ESL (English as a second language) Pathway program. Students work towards an undergraduate degree by completing select credit-bearing courses while improving English language competency.
11. **Global Wildcats.** Global Wildcats is a special undergraduate online program for international students outside the United States that are unable to physically attend the university due to pandemic-related reasons.
12. **UK Next Generation Dual Credit.** The University of Kentucky is a participating institution in the Kentucky Higher Education Assistance Authority (KHEAA) Dual Credit Scholarship Program. Through this program, high school students can enroll in a college course(s) and receive credit from both the high school and the university. Students that attend select network high schools have access to UK Dual Credit courses through the UK Next Generation Scholarship Program. As a participating institution, UK assesses eligible students with the established statewide dual credit tuition rate, which is one-half (50 percent) of the KCTCS hourly tuition rate or \$91 per credit hour for the 2022-23 academic year. In addition, the university does not charge any additional fees to dual credit students such as lab fees, special equipment and admission or application fees.
13. **Master or Graduate Certificate, Professional.** The “Master or Graduate Certificate, Professional” tuition and mandatory fee rates are assessed to students enrolled in the following master and graduate certificate programs:
 - Applied Statistics
 - Digital Mapping
 - Diplomacy and International Commerce
 - Diversity and Inclusion
 - Liberal Studies
 - Public Financial Management
 - Teaching English as a Second Language
 - Teaching World Languages
14. **Master or Graduate Certificate, Health Professional.** The “Master or Graduate Certificate, Health Professional” tuition and mandatory fee rates are assessed to students enrolled in the following programs:
 - Graduate Certificate in Applied Nutrition and Culinary Medicine
 - Master of Science in Nursing - Healthcare Systems Leadership
 - Master of Science in Physician Assistant Studies
 - Master of Science in Radiological Medical Physics
15. **Professional Practice Doctoral.** The “Professional Practice Doctoral” tuition and mandatory fee rates are assessed to students enrolled in doctoral programs offered by the following colleges:
 - Nursing
 - Public Health (excluding Physical Therapy)
16. **College Specific Graduate Degrees and Certificates.** Students pursuing the following graduate degrees and certificates are assessed tuition and mandatory fees based on the applicable per credit hour rate for all attempted credit hours, regardless of full-time or part-time status:
 - College of Arts and Sciences
 - Graduate Certificate in Latin Studies

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

Notes:

16. College Specific Graduate Degrees and Certificates (cont.).

- College of Education
 - Master of Education in Educational Leadership
 - Education Specialist in Teacher Leadership
 - Education Specialist in Principal Preparation
 - Superintendent Certification Program
 - Graduate Certificate in Leadership for Deeper Learning
 - Graduate Certificate in Instructional Coaching
 - Graduate Certificate in School Technology Leadership
 - Graduate Certificate in Executive Education Leadership
- College of Medicine
 - Master of Forensic Toxicology and Analytical Genetics
- College of Public Health
 - Master of Public Health, Online
- Gatton College of Business and Economics
 - Master of Science in Finance
 - Master of Science in Marketing
 - Master of Science in Strategic Human Resource Management and Analytics
 - Master of Science in Supply Chain Management
 - Graduate Certificate in Accounting Analytics
 - Graduate Certificate in Analytics
 - Graduate Certificate in Economics
 - Graduate Certificate in Human Resource Management

17. **Annual Full-Time Rates and Full Program Rates.** Unless otherwise publicized, students enrolled in programs with Annual Full-Time Rates or Full Program Rates are assessed tuition and mandatory fees semi-annually for all terms within the same academic year. The AY 2023-24 rates are effective July 2023.

18. **Dentistry.** For the Doctor of Medicine in Dentistry (DMD), half-time tuition and mandatory fee rates for AY 2023-24 of \$19,628.00 for resident students and \$41,723.50 for non-resident students are established for those dental students who have been approved by the Dean of the College of Dentistry to have a reduced curriculum load.

19. **Doctor of Pharmacy.** Effective with the entering class of fall 2023, the tuition and mandatory fee rates for the Doctor of Pharmacy are “locked-in” for each entering class cohort. The total of the assessed rates will not change while students are enrolled in the program. Half-time tuition and mandatory fee rates for AY 2023-24 of \$15,504.00 for resident students and \$28,416.00 for non-resident students are established for those pharmacy students who have been approved by the Dean of the College of Pharmacy to have a reduced curriculum load.

20. **Doctor of Physical Therapy.** Students pursuing the Doctor of Physical Therapy are assessed tuition in three installments (one-fifth for the summer term and two-fifths for the fall and spring terms). Mandatory fees are assessed in two installments (fall and spring terms). Half-time tuition and mandatory fee rates for AY 2023-24 of \$12,339.00 for resident students and \$24,512.50 for non-resident students are established for those students who have been approved by the Dean of the College of Health Sciences to have a reduced curriculum load.

21. **Law.** Part-time enrollment in the Rosenberg College of Law is permitted only with prior approval of the College of Law Associate Dean for Academic Affairs and is granted only for extraordinary circumstances. Half-time tuition and mandatory fee rates for AY 2023-24 of \$13,887.50 for resident students and \$26,462.00 for non-resident students are established for those students who have been approved for part-time enrollment.

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

Notes:

22. **Medicine.** The College of Medicine tuition and mandatory fee rates are “locked-in” for each entering class cohort. The total of the assessed rates does not change while students are enrolled in the program. Reduced curriculum tuition and fee rates for AY 2023-24 of \$21,603.50 for resident students and \$38,805.50 for non-resident students are established for those medical students who have been approved by the College of Medicine Student Progress and Promotion Committee to have a reduced curriculum load.
23. **Master of Science in Accounting.** Students pursuing the Master of Science in Accounting are assessed tuition and mandatory fees in three installments (fall, spring, and summer terms) for the 11-month program. The Becker CPA Review Course is optional and not included in the Annual Full-Time Rates. Reduced tuition and mandatory fee rates for AY 2023-24 of \$9,344.00 for resident students and \$11,732.50 for non-resident students are established for those students who have been approved by the Dean of the Gatton College of Business and Economics to have a reduced curriculum load.
24. **Master of Business Administration.** The Master of Business Administration tuition and mandatory fee rates are based on the program duration. The rates are assessed in installments throughout the duration of the program. Tuition for the one-year program is assessed in three installments (one-fifth for the summer term and two-fifths for the fall and spring terms). Mandatory fees are assessed in two installments (fall and spring terms). Tuition and mandatory fees for the two-year and three-year programs are assessed each semester based on course load.

Mandatory Student Fees

UNIVERSITY OF KENTUCKY

Effective Fall 2023

Mandatory Fee	Description of Fee
Campus Modernization - Enhancing the Core	Funds are used to rehabilitate, renovate and modernize existing facilities to support academic and other student success goals
Campus Recreation	Funds provide recreation and wellness opportunities to UK students as well as access to the Johnson Wellness and Campus Recreation Center
Center for Community Outreach	Funds are used to foster the development of student leaders who make a difference in their communities
Diversity Fee	Funds are used to promote student awareness, content knowledge and understanding of ways individuals and groups interact and learn, including curricular and co-curricular programming that fosters the compelling interest in the educational benefit of diversity and inclusion among UK students
Environmental Stewardship	Funds support UK student exposure to community outreach, training and service opportunities focused on the environment
Gatton Student Center	Funds support the operating costs of the Gatton Student Center
Gatton Student Center Renovation	Funds support the renovation and expansion of the Gatton Student Center
International Study Abroad	Funds are utilized for financial support (including scholarships) to increase affordability of study abroad opportunities for UK students and for infrastructure to support Education Abroad activities

Mandatory Student Fees

UNIVERSITY OF KENTUCKY

Effective Fall 2023

Mandatory Fee (cont.)	Description of Fee
Kentucky Kernel	Funds support the operating costs associated with the campus student newspaper (Kentucky Kernel)
Student Activities Board	Funds support student clubs and organizations and cultural events including plays, musical bands, guest speakers and other similar events
Student Government Association	Funds support the UK Student Government Association, which serves to collectively represent the student voice of the university
Student Health Fee	Funds subsidize a wide variety of health services to students at no additional or low cost. Examples include primary care, behavioral health, nursing services and education and wellness services
Student Involvement	Funds support a variety of opportunities for involvement and leadership to create a vibrant campus life experience for all students. Examples include campus programming, Greek life, leadership development, financial literacy and student clubs
Student Services	Funds support services that benefit students beyond the classroom, such as social and cultural programs related to campus life and campus community, as well as educational and career support opportunities

Mandatory Student Fees

UNIVERSITY OF KENTUCKY

Effective Fall 2023

Mandatory Fee (cont.)

Description of Fee

Student Wellness	Funds support counseling services to support student growth and assist students with mental health, academic and other personal concerns that may interfere with academic performance or a sense of personal well-being
Technology	Funds support the technology infrastructure to assist students in achieving academic goals. Examples include classroom technology, technology-aided learning, dedicated IT support, maintenance and software support
Transportation Services	Funds support transportation services that enhance student mobility to, from and around campus, such as campus transit, on demand late night ride service and bike and pedestrian enhancements
WRFL Student Radio	Funds support operating costs of WRFL student radio, an educational radio station and UK student organization

Mandatory Student Fees

UNIVERSITY OF KENTUCKY

Effective Fall 2023	Full-Time Rates Per Semester		Part-Time Rates Per Credit Hour			
	Undergraduate and Graduate		Undergraduate	Undergraduate	Graduate	Graduate
	AY 2022-23	AY 2023-24	AY 2022-23	AY 2023-24	AY 2022-23	AY 2023-24
Mandatory Fee						
Campus Modernization - Enhancing the Core	\$6.00	\$6.00	\$0.55	\$0.55	\$0.70	\$0.70
Campus Recreation	74.00	74.00	6.20	6.20	8.25	8.25
Center for Community Outreach	4.00	4.00	0.35	0.35	0.45	0.45
Diversity Fee	6.00	6.00	0.50	0.50	0.70	0.70
Environmental Stewardship	4.00	4.00	0.35	0.35	0.45	0.45
Gatton Student Center	131.25	131.25	11.00	11.00	14.75	14.75
Gatton Student Center Renovation	81.00	81.00	6.80	6.80	9.05	9.05
International Study Abroad	6.75	6.75	0.60	0.60	0.75	0.75
Kentucky Kernel	2.00	2.00	0.15	0.15	0.25	0.25
Student Activities Board	16.25	16.25	1.40	1.40	1.85	1.85
Student Government Association	12.00	12.00	1.00	1.00	1.40	1.40
Student Health Fee	131.35	131.35	0.00	0.00	0.00	0.00
Student Involvement	27.25	27.25	2.30	2.30	3.05	3.05
Student Services	13.50	13.50	1.15	1.15	1.50	1.50
Student Wellness	49.65	49.65	4.20	4.20	5.55	5.55

Mandatory Student Fees

UNIVERSITY OF KENTUCKY

Effective Fall 2023	Full-Time Rates Per Semester		Part-Time Rates Per Credit Hour			
	Undergraduate and Graduate		Undergraduate	Undergraduate	Graduate	Graduate
	AY 2022-23	AY 2023-24	AY 2022-23	AY 2023-24	AY 2022-23	AY 2023-24
Mandatory Fee (cont.)						
Technology	\$106.00	\$106.00	\$9.00	\$9.00	\$12.05	\$12.05
Transportation Services	5.00	5.00	0.45	0.45	0.60	0.60
WRFL Student Radio	5.50	5.50	0.50	0.50	0.65	0.65
GRAND TOTAL	\$681.50	\$681.50	\$46.50	\$46.50	\$62.00	\$62.00
 Professional Programs Annualized Mandatory Fees	 \$1,544.00	 \$1,544.00				

Note:

1. Full-time students with a primary major in Dentistry, Pharmacy, Doctorate of Physical Therapy, Law, Medicine and Master in Business Administration are assessed an annualized health fee.

Mandatory Student Fees

UNIVERSITY OF KENTUCKY

UK ONLINE CAMPUS

Effective Fall 2023	Per Credit Hour		Full-Time Rates Per Semester		Part-Time Rates Per Credit Hour	
	Undergraduate		Graduate, Distance Learning		Graduate, Distance Learning	
	AY 2022-23	AY 2023-24	AY 2022-23	AY 2023-24	AY 2022-23	AY 2023-24
Mandatory Fee (cont.)						
Diversity Fee	\$0.50	\$0.50	\$6.00	\$6.00	\$0.70	\$0.70
Environmental Stewardship	0.35	0.35	4.00	4.00	0.45	0.45
Kentucky Kernel	0.15	0.15	2.00	2.00	0.25	0.25
Student Government Association	1.00	1.00	12.00	12.00	1.40	1.40
Technology	9.00	9.00	106.00	106.00	12.05	12.05
WRFL Student Radio	0.50	0.50	5.50	5.50	0.65	0.65
GRAND TOTAL	\$11.50	\$11.50	\$135.50	\$135.50	\$15.50	\$15.50

Housing¹ Rates

UNIVERSITY OF KENTUCKY

Effective Fall 2023

Per Semester Fall and Spring Rates

	2022-23	2023-24
2-Person Suite (Wildcat Coal Lodge)		
Per Person	\$4,059.00	\$4,221.00
2-Person Suite (P3 Converted Resident Advisor Units)		
Per Person	\$4,098.00	\$4,262.00
4-Person Suite (UK Premium Type A Units)		
Per Person	\$3,979.00	\$4,138.00
4-Person Suite (P3 Type A Units - Donovan and Johnson)		
Per Person	\$4,318.00	\$4,491.00
4-Person Suite (P3 Type A Units - Haggin)		
Per Person	\$4,371.00	\$4,546.00
2-Bedroom Suite (P3 Type B Units)		
Per Person	\$4,982.00	\$5,181.00
2-Bedroom Suite (UK Premium - Wildcat Coal Lodge)		
Per Person	\$4,922.00	\$5,119.00
4-Bedroom Suite (P3 Type C Units)		
Per Person	\$5,211.00	\$5,419.00
2-Bedroom Deluxe Suite (P3 Type D Units)		
Per Person	\$5,489.00	\$5,709.00
4-Bedroom, 2-Bath Apartment (P3 Type E Units - University Flats)²		
Per Person	\$5,533.00	\$5,754.00
2-Bedroom, 2-Bath Apartment (P3 Type F Units - University Flats)²		
Per Person	\$5,634.00	\$5,859.00
UK Greek		
Double	\$3,355.00	\$3,489.00
Single	\$5,033.00	\$5,234.00

Housing¹ Rates

UNIVERSITY OF KENTUCKY

Effective Fall 2023

Per Semester Fall and Spring Rates

Additional Break Housing Fees (Blazer, Smith, Wildcat Coal Lodge and Woodland Glen IV)³

	2022-23	2023-24
Per Semester	\$90.00	\$94.00
Early Move-in Daily Rate	\$28.00	\$29.00

Effective Summer 2024

Summer 2023

Summer 2024

UK Summer School Housing

12-Week Summer School Session		
2-Bedroom Suite	\$2,364.00	\$2,459.00
1-Bedroom Suite	\$2,871.00	\$2,986.00
Monthly Summer Housing ⁴		
2-Bedroom Suite	\$788.00	\$820.00
1-Bedroom Suite	\$957.00	\$995.00
Daily Rate		
2-Bedroom Suite	\$27.00	\$28.00
1-Bedroom Suite	\$32.00	\$33.00

Housing¹ Rates

UNIVERSITY OF KENTUCKY

Apartment Housing
Effective July 1, 2023

Graduate Housing

University Flats Graduate (P3)

Studio

1-Bedroom

Greg Page Stadium View Family Apartments (UK)

2-Bedroom

Shawneetown (UK)

Efficiency

1-Bedroom

2-Bedroom

Lexington Theological Seminary (UK)

625 South Limestone

Efficiency

1-Bedroom

2-Bedroom

633 Maxwellton Court

Townhome

410 Rose Lane

Single Room

441 Rose Lane (UK)

Efficiency

2-Bedroom

Specialty Apartments

German House (UK)

Single Room

1-Bedroom Apartment

Per Month

2022-23

2023-24

\$1,088.00

\$1,132.00

\$1,215.00

\$1,264.00

\$834.00

\$867.00

\$646.00

\$672.00

\$748.00

\$778.00

\$834.00

\$867.00

\$646.00

\$672.00

\$748.00

\$778.00

\$847.00

\$881.00

\$1,115.00

\$1,160.00

\$620.00

\$645.00

\$633.00

\$658.00

\$1,200.00

\$1,248.00

\$712.00

\$740.00

\$819.00

\$852.00

Housing¹ Rates

UNIVERSITY OF KENTUCKY

Apartment Housing
Effective July 1, 2023

Specialty Apartments

Specialty Apartments (UK)

1-Bedroom (Patterson Hall)

Daily Rate⁵

Studio 1-Bedroom (Patterson Hall)

Daily Rate⁵

2-Bedroom (Roselle and Ingels)

Daily Rate⁵

Per Month

2022-23

2023-24

\$797.00

\$829.00

\$45.00

\$47.00

\$881.00

\$916.00

\$45.00

\$47.00

\$1,137.00

\$1,182.00

\$60.00

\$62.00

Notes:

¹ University-constructed housing is prefixed with 'UK'. Housing constructed and managed as part of the public-private partnership is prefixed with 'P3'.

² University Flats and Boyd Hall are available during all academic recesses of the university in the 2023-24 academic year to accommodate students who require housing during these periods. University Flats does not require a dining plan to be purchased as each unit is furnished with a kitchen.

³ Additional break housing fees for Blazer, Smith, Wildcat Coal Lodge and Woodland Glen IV to accommodate students who require housing during all academic recesses of the university in the 2023-24 academic year.

⁴ Monthly Summer Housing is available during summer break - in a designated summer housing building - for students enrolled in the preceding spring term or the following fall term, but not enrolled in summer school.

⁵ Daily rate applies to stays of ten days or less. Stays of more than ten days are billed at the prorated monthly rate.

Dining Rates

UNIVERSITY OF KENTUCKY

Effective Fall 2023

	2022-23 Per Semester			2023-24 Per Semester		
	Avg. Meals Per Week or Semester (Block)	Flex Dollars	Rate	Avg. Meals Per Week or Semester (Block)	Flex Dollars	Rate
Minimum Plan:	10 per week	\$75	\$1,747	10 per week	\$100	\$1,920
Optional Plans:	All Access Blue	\$250	\$2,249	All Access Blue	\$250	\$2,440
	All Access White*	\$400	\$2,356	All Access White*	\$400	\$2,556
	150 RA	\$500	\$1,703	150 RA	\$500	\$1,848

Notes:

*Default Dining Plan

Dining will offer five dining plans - one minimum plan, three optional plans and one plan available to Resident Assistants (RA) - to students living on-campus during FY 2023-24 academic year. These dining plans provide from ten meal servings per week to unlimited servings per week.

Each dining plan also includes 'Flex Dollars.' Flex dollars can be used to purchase a la carte items at any of the 25 dining locations across campus. Flex dollars may be carried over from the fall to spring semester.

Athletic Event Ticket Prices

UNIVERSITY OF KENTUCKY

	Student Cost	
	2022-23	2023-24
Baseball	Free with ID	Free with ID
Football	\$11.00 - \$15.00	\$11.00 - \$15.00
Golf	No charge	No charge
Gymnastics	Free with ID	Free with ID
Men's Basketball	\$11.00 - \$15.00	\$11.00 - \$15.00
Men's Soccer	Free with ID	Free with ID
Men's Tennis	No charge	No charge
Rifle	No charge	No charge
Softball	Free with ID	Free with ID
Swimming and Diving	No charge	No charge
Track and Field Indoor	No charge	No charge
Track and Field Outdoor	Free with ID	Free with ID
Volleyball	Free with ID	Free with ID
Women's Basketball	Free with ID	Free with ID
Women's Soccer	Free with ID	Free with ID
Women's Tennis	No charge	No charge

Notes:

Football and Men's Basketball student ticket prices may vary by game, and they will range between \$11 - \$15 each, when purchased as single game tickets.

Parking Permit Rates

UNIVERSITY OF KENTUCKY

Permit Type	2022-23				2023-24			
	Per Month	Per Semester	Per Year	Other	Per Month	Per Semester	Per Year	Other
ADA Accessible	\$42.00	\$168.00	\$336.00		\$42.00	\$168.00	\$336.00	
Academic-E (intermediate)	\$42.00	\$189.00	\$378.00		\$42.00	\$189.00	\$378.00	
Commuter-C (intermediate)	\$42.00	\$168.00	\$336.00		\$42.00	\$168.00	\$336.00	
Residential-R (core)	\$63.00	\$252.00	\$504.00		\$63.00	\$252.00	\$504.00	
Periphery-K	\$34.00	\$136.00	\$272.00		\$34.00	\$136.00	\$272.00	
Remote-X	\$21.00	\$84.00	\$168.00		\$21.00	\$84.00	\$168.00	
Off-Peak (Evening)-O	\$21.00	\$84.00	\$168.00		\$21.00	\$84.00	\$168.00	
Motorcycle/Moped-M	\$14.00	\$56.00	\$112.00		\$14.00	\$56.00	\$112.00	
Donovan Scholar-E	\$42.00	\$168.00	\$336.00		\$42.00	\$168.00	\$336.00	
Limited-L	\$7.00	\$28.00	\$56.00		\$7.00	\$28.00	\$56.00	
Summer			(Summer 2023)	\$10.50/week			(Summer 2024)	\$10.50/week
Day Pass (periphery)				\$3.50/day				\$3.50/day
Day Pass (intermediate)				\$4.25/day				\$4.25/day

2023-24 Fines:

Violations of the university's Parking and Permit Regulations will generally result in standard citation fine of \$30. However, violations involving improper application or use of a permit carry a \$100, \$150 or \$200 fine. The lowest tier applies to improper use of the daily permits, the second tier for improper use of most permits including intermediate and periphery, while the upper tier applies to improper use of restrictive permits including core, reserved and ADA.

Parking in a fire lane and unauthorized parking in UK HealthCare patient and visitor parking carry a \$100 fine. Unauthorized parking in an ADA accessible space will result in a \$200 fine. Impoundments result in a \$119 fine for vehicle tows and \$60 for vehicle immobilization.

Student Fees

UNIVERSITY OF KENTUCKY

College/Unit	Course / Description	Assessment	2022-23	2023-24
PRESIDENT				
Student Success				
Center for Academic Resources and Enrichment Services	Freshman Summer Program Fee	Per Student	\$75.00	\$75.00
Counseling Center	Fraternity and sorority life program fee for new community members	Per Student	\$12.23	\$12.23
	Panhellenic and interfraternity council fee for returning community members	Per Student	\$65.00	\$65.00
	United greek council and national panhellenic council fee for new community members	Per Student	\$30.00	\$30.00
Health and Wellness	Choices substance abuse course	Per Student	\$75 - \$150	\$75 - \$150
Student and Academic Support	Family weekend	Per Person	\$55.00	\$55.00
	Family weekend - late registration	Per Person	\$65.00	\$65.00
	K-week and common reading program fee	Per Student	\$46.14	\$46.14
Student Involvement	Alternate service break fee	Per Student	\$650.00	\$650.00
	Dance Blue registration fee	Per Student	\$35.00	\$35.00
	Passport processing	Per Student	\$35.00	\$35.00
	Photo services	Per Student	\$12.00	\$12.00
Undergraduate Admissions	Application - domestic	Per Student	\$50.00	\$50.00
	Application - international	Per Student	\$60.00	\$60.00
	Freshman orientation fee	Per Student	\$125.00	\$125.00
	Guest orientation fee	Per Person	\$30.00	\$30.00
	Transfer/readmission orientation fee	Per Student	\$25.00	\$25.00
PROVOST				
Agriculture				
Agricultural Biotechnology	ABT 120	Per Course	\$50.00	\$50.00
	ABT 495	Per Course	\$200.00	\$200.00
Animal and Food Sciences	ASC 101	Per Course	\$51.50	\$51.50
	ASC 300	Per Course	\$50.00	\$50.00
	ASC 310	Per Course	\$50.00	\$50.00
	ASC 320	Per Course	\$30.00	\$30.00
	ASC 364	Per Course	\$25.00	\$25.00
	ASC 380	Per Course	\$50.00	\$50.00
	ASC 382	Per Course	\$50.00	\$50.00
	ASC 388	Per Course	\$51.50	\$51.50
	ASC 404G	Per Course	\$50.00	\$50.00

Student Fees

UNIVERSITY OF KENTUCKY

College/Unit	Course / Description	Assessment	2022-23	2023-24
Agriculture (cont.)				
Animal and Food Sciences (cont.)	ASC 406	Per Course	\$50.00	\$50.00
	ASC 408G	Per Course	\$50.00	\$50.00
	ASC 410G	Per Course	\$53.00	\$53.00
	ASC 420G	Per Course	\$75.00	\$75.00
	ASC 680	Per Course	\$50.00	\$50.00
	ASC/FSC 630	Per Course	\$50.00	\$50.00
	EQM 105	Per Course	\$100.00	\$100.00
	EQM 399	Per Course	\$50.00	\$50.00
	FSC 304	Per Course	\$50.00	\$50.00
	FSC 306	Per Course	\$53.00	\$53.00
	FSC 430	Per Course	\$50.00	\$50.00
	FSC 434	Per Course	\$50.00	\$50.00
	FSC 530	Per Course	\$50.00	\$50.00
	FSC 535	Per Course	\$51.50	\$51.50
	FSC 536	Per Course	\$53.00	\$53.00
	FSC 538	Per Course	\$75.00	\$75.00
	FSC 638	Per Course	\$51.50	\$51.50
Biosystems and Agricultural Engineering	AEN 252	Per Course	\$52.50	\$52.50
	AEN 341	Per Course	\$100.00	\$100.00
	TSM 252	Per Course	\$52.50	\$52.50
Dietetics and Human Nutrition	TSM 341	Per Course	\$100.00	\$100.00
	DHN 302	Per Course	\$75.00	\$75.00
	DHN 304	Per Course	\$60.00	\$60.00
	DHN 342	Per Course	\$75.00	\$75.00
	DHN 514	Per Course	\$75.00	\$75.00
	DHN 520	Per Course	\$72.00	\$72.00
	DHN 522	Per Course	\$72.00	\$72.00
	DHN 524	Per Course	\$72.00	\$72.00
	DHN 526	Per Course	\$72.00	\$72.00
	DHN 528	Per Course	\$72.00	\$72.00
Forestry	DHN 530	Per Course	\$72.00	\$72.00
	FOR 200	Per Course	\$25.00	\$25.00
	FOR 219	Per Course	\$50.00	\$50.00
	FOR 221	Per Course	\$25.00	\$25.00

Student Fees

UNIVERSITY OF KENTUCKY

College/Unit	Course / Description	Assessment	2022-23	2023-24
Agriculture (cont.)				
Forestry (cont.)	FOR 250	Per Course	\$25.00	\$25.00
	FOR 255	Per Course	\$10.30	\$10.30
	FOR 286	Per Course	\$200.00	\$200.00
	FOR 310	Per Course	\$80.00	\$80.00
	FOR 340	Per Course	\$50.00	\$50.00
	FOR 350	Per Course	\$50.00	\$50.00
	FOR 356	Per Course	\$368.00	\$368.00
	FOR 357	Per Course	\$268.00	\$268.00
	FOR 358	Per Course	\$888.00	\$888.00
	FOR 359	Per Course	\$626.00	\$626.00
	FOR 365	Per Course	\$488.00	\$488.00
	FOR 370	Per Course	\$50.00	\$50.00
	FOR 435	Per Course	\$50.00	\$50.00
	FOR 480	Per Course	\$50.00	\$50.00
	FOR 510	Per Course	\$50.00	\$50.00
	Horticulture	PLS 386	Per Course	\$26.52
SAG 386		Per Course	\$26.52	\$26.52
SAG 490		Per Course	\$106.09	\$106.09
Landscape Architecture	LA 121	Per Course	\$75.00	\$75.00
	LA 222	Per Course	\$75.00	\$75.00
	LA 223	Per Course	\$75.00	\$75.00
	LA 324	Per Course	\$75.00	\$75.00
	LA 373	Per Course	\$75.00	\$75.00
	LA 425	Per Course	\$75.00	\$75.00
	LA 426	Per Course	\$75.00	\$75.00
Natural Resources and Environmental Science	NRE 201	Per Course	\$73.40	\$73.40
	NRE 320	Per Course	\$893.00	\$893.00
	NRE 360	Per Course	\$50.00	\$50.00
	NRE 471	Per Course	\$50.00	\$50.00
	NRE/BIO 420G	Per Course	\$50.00	\$50.00
Plant and Soil Sciences	PLS 104	Per Course	\$10.00	\$10.00
	PLS 366	Per Course	\$75.00	\$75.00
	PLS 389	Per Course	\$100.00	\$100.00
	PLS 404	Per Course	\$20.00	\$20.00

Student Fees

UNIVERSITY OF KENTUCKY

College/Unit	Course / Description	Assessment	2022-23	2023-24
Agriculture (cont.)				
Plant and Soil Sciences (cont.)	PLS 514	Per Course	\$25.00	\$25.00
	PLS 567	Per Course	\$50.00	\$50.00
	PLS 640	Per Course	\$100.00	\$100.00
Plant Pathology	PPA 400G	Per Course	\$100.00	\$100.00
	PPA 640	Per Course	\$100.00	\$100.00
Retailing and Tourism Management	HMT 308	Per Course	\$40.00	\$40.00
	HMT 360	Per Course	\$25.00	\$25.00
	MAT 120	Per Course	\$25.00	\$25.00
	MAT 237	Per Course	\$25.00	\$25.00
	MAT 515	Per Course	\$25.00	\$25.00
Arts and Sciences				
Anthropology	ANT 230	Per Course	\$25.00	\$25.00
	ANT 541	Per Course	\$25.00	\$25.00
	ANT 585	Per Course	\$75.00	\$75.00
Biology	BIO 102	Per Course	\$20.00	\$20.00
	BIO 103	Per Course	\$20.00	\$20.00
	BIO 111	Per Course	\$25.00	\$25.00
	BIO 148	Per Course	\$25.00	\$25.00
	BIO 152	Per Course	\$25.00	\$25.00
	BIO 155	Per Course	\$120.00	\$120.00
	BIO 208	Per Course	\$23.00	\$23.00
	BIO 209	Per Course	\$120.00	\$120.00
	BIO 303	Per Course	\$25.00	\$25.00
	BIO 304	Per Course	\$120.00	\$120.00
	BIO 305	Per Course	\$120.00	\$120.00
	BIO 309	Per Course	\$120.00	\$120.00
	BIO 315	Per Course	\$75.00	\$75.00
	BIO 325	Per Course	\$60.00	\$60.00
	BIO 340	Per Course	\$25.00	\$25.00
BIO 350	Per Course	\$95.00	\$95.00	
BIO 351	Per Course	\$20.00	\$20.00	
BIO 395	Per Course	\$100.00	\$100.00	
BIO 430G	Per Course	\$60.00	\$60.00	
BIO 452G	Per Course	\$25.00	\$25.00	

Student Fees

UNIVERSITY OF KENTUCKY

College/Unit	Course / Description	Assessment	2022-23	2023-24
Arts and Sciences (cont.)				
Biology (cont.)	BIO 510	Per Course	\$60.00	\$60.00
	BIO 530	Per Course	\$10.00	\$10.00
	BIO 542	Per Course	\$20.00	\$20.00
	BIO 551	Per Course	\$20.00	\$20.00
	BIO 559	Per Course	\$25.00	\$25.00
	BIO 575	Per Course	\$25.00	\$25.00
	BIO/INF 520	Per Course	\$20.00	\$20.00
Chemistry	CHE 101	Per Course	\$11.67	\$11.67
	CHE 105	Per Course	\$12.00	\$12.00
	CHE 107	Per Course	\$12.00	\$12.00
	CHE 111	Per Course	\$120.00	\$120.00
	CHE 113	Per Course	\$120.00	\$120.00
	CHE 226	Per Course	\$120.00	\$120.00
	CHE 230	Per Course	\$12.00	\$12.00
	CHE 231	Per Course	\$120.00	\$120.00
	CHE 232	Per Course	\$12.00	\$12.00
	CHE 233	Per Course	\$120.00	\$120.00
	CHE 395	Per Credit Hour	\$20.00	\$20.00
	CHE 412	Per Course	\$120.00	\$120.00
	CHE 422	Per Course	\$120.00	\$120.00
	CHE 441	Per Course	\$120.00	\$120.00
	CHE 454	Per Course	\$120.00	\$120.00
	CHE 533	Per Course	\$120.00	\$120.00
	CHE 567	Per Course	\$120.00	\$120.00
Earth and Environmental Sciences	EES 110	Per Course	\$22.66	\$22.66
	EES 120	Per Course	\$22.66	\$22.66
	EES 130	Per Course	\$22.66	\$22.66
	EES 150	Per Course	\$22.66	\$22.66
	EES 151	Per Course	\$22.66	\$22.66
	EES 155	Per Course	\$22.66	\$22.66
	EES 160	Per Course	\$82.40	\$82.40
	EES 170	Per Course	\$22.66	\$22.66
	EES 185	Per Course	\$22.66	\$22.66
	EES 220	Per Course	\$82.40	\$82.40

Student Fees

UNIVERSITY OF KENTUCKY

College/Unit	Course / Description	Assessment	2022-23	2023-24	
Arts and Sciences (cont.)					
Earth and Environmental Sciences (cont.)	EES 230	Per Course	\$82.40	\$82.40	
	EES 235	Per Course	\$82.40	\$82.40	
	EES 295	Per Course	\$22.66	\$22.66	
	EES 310	Per Course	\$22.66	\$22.66	
	EES 323	Per Course	\$1,500.00	\$1,500.00	
	EES 341	Per Course	\$30.00	\$30.00	
	EES 350	Per Course	\$30.00	\$30.00	
	EES 360	Per Course	\$82.40	\$82.40	
	EES 385	Per Course	\$30.00	\$30.00	
	EES 395	Per Course	\$20.60	\$20.60	
	EES 401G	Per Course	\$82.40	\$82.40	
	EES 420G	Per Course	\$82.40	\$82.40	
	EES 450G	Per Course	\$82.40	\$82.40	
	EES 461	Per Course	\$82.40	\$82.40	
	EES 480	Per Course	\$30.00	\$30.00	
	EES 490	Per Course	\$30.00	\$30.00	
	EES 511	Per Course	\$30.00	\$30.00	
	EES 530	Per Course	\$30.00	\$30.00	
	EES 550	Per Course	\$30.00	\$30.00	
	EES 555	Per Course	\$30.00	\$30.00	
	EES 560	Per Course	\$30.00	\$30.00	
	EES 585	Per Course	\$30.00	\$30.00	
	EES 620	Per Course	\$30.00	\$30.00	
	EES 624	Per Course	\$30.00	\$30.00	
	EES 626	Per Course	\$30.00	\$30.00	
	EES 645	Per Course	\$30.00	\$30.00	
	EES 652	Per Course	\$30.00	\$30.00	
	EES 741	Per Course	\$30.00	\$30.00	
	English	ENG 425	Per Course	\$38.00	\$38.00
	Geography	GEO 109	Per Course	\$12.00	\$12.00
GEO 309		Per Course	\$40.00	\$40.00	
GEO 310		Per Course	\$40.00	\$40.00	
GEO 331		Per Course	\$10.00	\$10.00	
GEO 351		Per Course	\$40.00	\$40.00	

Student Fees

UNIVERSITY OF KENTUCKY

College/Unit	Course / Description	Assessment	2022-23	2023-24
Arts and Sciences (cont.)				
Geography (cont.)	GEO 406	Per Course	\$40.00	\$40.00
	GEO 409	Per Course	\$40.00	\$40.00
	GEO 419	Per Course	\$10.00	\$10.00
	GEO 451G	Per Course	\$10.00	\$10.00
	GEO 509	Per Course	\$10.00	\$10.00
	GEO 530	Per Course	\$10.00	\$10.00
Mathematics	MA 111	Per Course	\$6.00	\$6.00
	MA 113	Per Course	\$6.00	\$6.00
	MA 123	Per Course	\$6.00	\$6.00
Physics	AST 191	Per Course	\$48.00	\$48.00
	AST 192	Per Course	\$47.00	\$47.00
	AST 310	Per Course	\$20.00	\$20.00
	PHY 160	Per Course	\$116.00	\$116.00
	PHY 210	Per Course	\$97.00	\$97.00
	PHY 211	Per Course	\$125.00	\$125.00
	PHY 212	Per Course	\$97.00	\$97.00
	PHY 213	Per Course	\$124.00	\$124.00
	PHY 241	Per Course	\$124.00	\$124.00
	PHY 242	Per Course	\$119.00	\$119.00
	PHY 402G	Per Course	\$97.00	\$97.00
	PHY 435	Per Course	\$97.00	\$97.00
	PHY 535	Per Course	\$97.00	\$97.00
	Psychology	PSY 450	Per Course	\$26.00
PSY 456		Per Course	\$61.00	\$61.00
PSY 552		Per Course	\$31.00	\$31.00
Sociology	SOC 303	Per Course	\$20.00	\$20.00
Writing, Rhetoric and Digital Studies	WRD 110	Per Course	\$19.57	\$19.57
	WRD 111	Per Course	\$16.48	\$16.48
Communication and Information				
Department of Communication	CI 638	Per Course	\$20.00	\$20.20
	CI 668	Per Course	\$25.00	\$25.25
	COM 249	Per Course	\$10.00	\$10.10
	COM 252	Per Course	\$10.00	\$10.10
	COM 281	Per Course	\$8.00	\$8.08

Student Fees

UNIVERSITY OF KENTUCKY

College/Unit	Course / Description	Assessment	2022-23	2023-24
Communication and Information (cont.)				
Department of Communication (cont.)	COM 287	Per Course	\$10.00	\$10.10
	COM 311	Per Course	\$10.00	\$10.10
	COM 312	Per Course	\$9.00	\$9.09
	COM 313	Per Course	\$10.00	\$10.10
	COM 314	Per Course	\$10.00	\$10.10
	COM 315	Per Course	\$10.00	\$10.10
	COM 316	Per Course	\$10.00	\$10.10
	COM 325	Per Course	\$10.00	\$10.10
	COM 326	Per Course	\$12.00	\$12.12
	COM 327	Per Course	\$12.00	\$12.12
	COM 351	Per Course	\$12.00	\$12.12
	COM 353	Per Course	\$12.00	\$12.12
	COM 365	Per Course	\$8.00	\$8.08
	COM 426	Per Course	\$12.00	\$12.12
	COM 460	Per Course	\$12.00	\$12.12
	COM 563	Per Course	\$12.00	\$12.12
	Instructional Communication	CIS 110	Per Course	\$16.00
CIS 111		Per Course	\$16.00	\$16.16
CIS 112		Per Course	\$18.00	\$18.18
CIS 191		Per Course	\$15.70	\$15.86
CIS 300		Per Course	\$16.17	\$16.33
CIS 391		Per Course	\$15.70	\$15.86
CIS 590		Per Course	\$15.70	\$15.86
Integrated Strategic Communication	ISC 100	Per Credit Hour	n/a	\$10.91
	ISC 161	Per Credit Hour	\$10.00	\$10.10
	ISC 261	Per Credit Hour	\$10.30	\$10.40
	ISC 311	Per Credit Hour	n/a	\$10.91
	ISC 319	Per Credit Hour	\$10.81	\$10.92
	ISC 321	Per Credit Hour	\$10.30	\$10.40
	ISC 325	Per Credit Hour	n/a	\$10.91
	ISC 331	Per Credit Hour	\$10.80	\$10.91
	ISC 339	Per Credit Hour	n/a	\$10.91
	ISC 341	Per Credit Hour	\$10.00	\$10.10
ISC 344	Per Credit Hour	n/a	\$10.91	

Student Fees

UNIVERSITY OF KENTUCKY

College/Unit	Course / Description	Assessment	2022-23	2023-24
Communication and Information (cont.)				
Integrated Strategic Communication (cont.)	ISC 351	Per Credit Hour	\$10.30	\$10.40
	ISC 361	Per Credit Hour	\$10.30	\$10.40
	ISC 371	Per Credit Hour	\$10.80	\$10.91
	ISC 381	Per Credit Hour	\$10.80	\$10.91
	ISC 382	Per Credit Hour	n/a	\$10.91
	ISC 383	Per Credit Hour	\$10.30	n/a
	ISC 399	Per Credit Hour	\$10.80	\$10.91
	ISC 431	Per Credit Hour	\$10.80	\$10.91
	ISC 441	Per Credit Hour	\$10.00	\$10.10
	ISC 451	Per Credit Hour	\$10.80	\$10.91
	ISC 461	Per Credit Hour	\$10.80	\$10.91
	ISC 471	Per Credit Hour	\$10.00	\$10.10
	ISC 472	Per Credit Hour	n/a	\$10.91
	ISC 489	Per Credit Hour	\$10.00	\$10.10
	ISC 491	Per Credit Hour	\$10.30	\$10.40
	ISC 497	Per Credit Hour	\$10.80	\$10.91
	ISC 541	Per Credit Hour	\$10.00	\$10.10
	ISC 551	Per Credit Hour	\$10.30	\$10.40
	ISC 561	Per Credit Hour	n/a	\$10.91
	ISC 563	Per Credit Hour	n/a	\$10.91
	ISC 564	Per Credit Hour	n/a	\$10.91
	ISC 571	Per Credit Hour	\$10.30	\$10.40
	ISC 583	Per Credit Hour	\$10.30	\$10.40
School of Information Science	ICT/IS 200	Per Course	\$5.00	\$5.05
	ICT 301	Per Course	\$25.00	\$25.25
	ICT 399	Per Course	\$15.00	\$15.15
	ICT 696	Per Course	\$15.00	\$15.15
	LIS 636	Per Course	\$20.00	\$20.20
	LIS 638	Per Course	\$20.00	\$20.20
	LIS 668	Per Course	\$25.00	\$25.25
School of Journalism and Media	JAT 395	Per Credit Hour	\$10.81	\$10.92
	JAT 399	Per Credit Hour	\$10.81	\$10.92
	JOU 101	Per Credit Hour	\$10.81	\$10.92
	JOU 204	Per Credit Hour	\$11.55	\$11.67

Student Fees

UNIVERSITY OF KENTUCKY

College/Unit	Course / Description	Assessment	2022-23	2023-24
Communication and Information (cont.)				
School of Journalism and Media (cont.)	JOU 301	Per Credit Hour	\$11.55	\$11.67
	JOU 302	Per Credit Hour	\$11.55	\$11.67
	JOU 303	Per Credit Hour	\$11.55	\$11.67
	JOU 304	Per Credit Hour	\$10.81	\$10.92
	JOU 319	Per Credit Hour	\$10.81	\$10.92
	JOU 330	Per Credit Hour	\$11.55	\$11.67
	JOU 387	Per Credit Hour	\$11.55	\$11.67
	JOU 403	Per Credit Hour	\$11.55	\$11.67
	JOU 404	Per Credit Hour	\$11.55	\$11.67
	JOU 409	Per Credit Hour	\$11.55	\$11.67
	JOU 410	Per Credit Hour	\$11.55	\$11.67
	JOU 415	Per Credit Hour	\$11.55	\$11.67
	JOU 430	Per Credit Hour	\$10.82	\$10.93
	JOU 455	Per Credit Hour	\$10.81	\$10.92
	JOU 460	Per Credit Hour	\$10.81	\$10.92
	JOU 485	Per Credit Hour	\$11.55	\$11.67
	JOU 487	Per Credit Hour	\$11.55	\$11.67
	JOU 497	Per Credit Hour	\$10.82	\$10.93
	JOU 498	Per Credit Hour	\$11.55	\$11.67
	JOU 499	Per Credit Hour	\$11.55	\$11.67
	JOU 531	Per Credit Hour	\$10.82	\$10.93
	JOU 532	Per Credit Hour	\$10.82	\$10.93
	JOU 535	Per Credit Hour	\$10.82	\$10.93
	JOU 541	Per Credit Hour	\$10.61	\$10.72
	MAS 101	Per Credit Hour	\$10.82	\$10.93
	MAS 201	Per Credit Hour	\$10.82	\$10.93
	MAS 300	Per Credit Hour	\$10.82	\$10.93
	MAS 310	Per Credit Hour	\$10.82	\$10.93
	MAS 312	Per Credit Hour	\$11.55	\$11.67
	MAS 319	Per Credit Hour	\$10.81	\$10.92
	MAS 322	Per Credit Hour	\$11.55	\$11.67
	MAS 355	Per Credit Hour	\$10.82	\$10.93
	MAS 390	Per Credit Hour	\$11.55	\$11.67
MAS 403	Per Credit Hour	\$11.55	\$11.67	

Student Fees

UNIVERSITY OF KENTUCKY

College/Unit	Course / Description	Assessment	2022-23	2023-24
Communication and Information (cont.)				
School of Journalism and Media (cont.)	MAS 404	Per Credit Hour	\$10.82	\$10.93
	MAS 412	Per Credit Hour	\$11.55	\$11.67
	MAS 420	Per Credit Hour	\$10.82	\$10.93
	MAS 422	Per Credit Hour	\$11.55	\$11.67
	MAS 432	Per Credit Hour	\$11.55	\$11.67
	MAS 435	Per Credit Hour	\$10.82	\$10.93
	MAS 453	Per Credit Hour	\$10.82	\$10.93
	MAS 482	Per Credit Hour	\$10.82	\$10.93
	MAS 490	Per Credit Hour	\$10.82	\$10.93
	MAS 505	Per Credit Hour	\$10.82	\$10.93
	MAS 520	Per Credit Hour	\$10.82	\$10.93
	MAS 530	Per Credit Hour	\$10.82	\$10.93
	MAS 535	Per Credit Hour	\$10.82	\$10.93
	MAS 555	Per Credit Hour	\$10.82	\$10.93
	MAS 590	Per Credit Hour	\$10.82	\$10.93
Dentistry				
Dentistry	ANA 534	Per Student	\$38.00	\$38.00
	CDE 824	Per Student	\$60.00	\$60.00
	CDS 815	Per Student	\$38.00	\$38.00
	CDS 821	Per Student	\$38.00	\$38.00
	CDS 825	Per Student	\$38.00	\$38.00
	CDS 831	Per Student	\$38.00	\$38.00
	CDS 833	Per Student	\$60.00	\$60.00
	CDS 835	Per Student	\$38.00	\$38.00
	END 826	Per Student	\$38.00	\$38.00
	PDO 831	Per Student	\$38.00	\$38.00
	PER 820	Per Student	\$38.00	\$38.00
	PRO 822	Per Student	\$38.00	\$38.00
	PRO 824	Per Student	\$38.00	\$38.00
	PRO 834	Per Student	\$38.00	\$38.00
	RSD 810	Per Student	\$38.00	\$38.00
	RSD 812	Per Student	\$38.00	\$38.00
	RSD 814	Per Student	\$38.00	\$38.00
	RSD 822	Per Student	\$38.00	\$38.00

Student Fees

UNIVERSITY OF KENTUCKY

College/Unit	Course / Description	Assessment	2022-23	2023-24
Dentistry (cont.)				
Dentistry (cont.)	RSD 824	Per Student	\$38.00	\$38.00
	RSD 826	Per Student	\$38.00	\$38.00
	RSD 835	Per Student	\$38.00	\$38.00
	Application fee	Per Student	\$75.00	\$75.00
	Digital Dentistry Fee	Per Student	n/a	\$900.00
	Instrument kit; first year	Per Student	\$8,082.55	\$9,275.57
	Instrument kit; second year	Per Student	\$6,658.59	\$7,515.92
	Instrument kit; third year	Per Student	\$1,471.18	\$1,612.12
	Instrument kit; fourth year	Per Student	\$615.15	\$685.04
	Post-doctoral application packet	Per Student	\$25.00	\$25.00
	Replacement fee for lost dental surveyor	Per Student	\$450.00	\$450.00
	Sterilization fee - per year	Per Student	\$1,521.00	\$1,521.00
	Student CPR fee (certification for 1st year students) - per year	Per Student	\$53.00	\$53.00
	Student CPR fee (certification for 3rd year students) - per year	Per Student	\$53.00	\$53.00
Design				
Design	Design program fee assessed to all undergraduate and graduate students pursuing academic programs (including pre-majors) in Architecture, Interior Design and Historic Preservation. This fee is in lieu of a differential tuition to defray the high cost of delivering studio instruction which mandates low student/teacher ratios and to provide a contingency fund to support unit initiatives	Per Semester	\$686.00	\$686.00
Education				
Education	BVI 583	Per Course	\$15.00	\$15.00
	BVI 611	Per Course	\$20.00	\$20.00
	CED 620	Per Course	\$14.00	\$14.00
	CED 710	Per Course	\$14.00	\$14.00
	CED 730	Per Course	\$14.00	\$14.00
	EDP 621	Per Course	\$30.00	\$30.00
	EDP 640	Per Course	\$100.00	\$100.00
	EDP 642	Per Course	\$75.00	\$75.00
	EDP 660	Per Course	\$30.00	\$30.00
	EDP 707	Per Course	\$30.00	\$30.00
	EDP 776	Per Course	\$100.00	\$100.00
	EDP/EPE 557	Per Course	\$30.00	\$30.00

Student Fees

UNIVERSITY OF KENTUCKY

College/Unit	Course / Description	Assessment	2022-23	2023-24
Education (cont.)				
Education (cont.)	EPE/EDP 558	Per Course	\$30.00	\$30.00
	EPE 621	Per Course	\$30.00	\$30.00
	EPE 660	Per Course	\$30.00	\$30.00
	KHP 105	Per Course	\$350.00	\$350.00
	KHP 117	Per Course	\$250.00	\$250.00
	KHP 120	Per Course	\$10.30	\$10.30
	KHP 121	Per Course	\$10.30	\$10.30
	KHP 190	Per Course	\$35.00	\$35.00
	KHP 210	Per Course	\$14.00	\$14.00
	KHP 350	Per Student	\$14.00	\$14.00
	KHP 415	Per Course	\$14.00	\$14.00
	KHP 420	Per Course	\$14.00	\$14.00
	KHP 445	Per Course	\$14.00	\$14.00
	KHP 450	Per Course	\$14.00	\$14.00
	KHP 600	Per Course	\$14.00	\$14.00
	KHP 615	Per Course	\$14.00	\$14.00
	KHP 620	Per Course	\$14.00	\$14.00
	SEM 328	Per Course	\$30.00	\$30.00
	SEM 337	Per Course	\$30.00	\$30.00
	SEM 345	Per Course	\$30.00	\$30.00
	SEM 348	Per Course	\$30.00	\$30.00
	SEM 613	Per Course	\$30.00	\$30.00
	SEM 631	Per Course	\$30.00	\$30.00
	SEM 634	Per Course	\$30.00	\$30.00
	SEM 670	Per Course	\$30.00	\$30.00
	SEM 674	Per Course	\$30.00	\$30.00
	SEM 704	Per Course	\$30.00	\$30.00
	SEM 708	Per Course	\$30.00	\$30.00
	Application for Student Teaching	Per Student	\$30.00	\$30.00
	Application for Teaching Certification	Per Student	\$30.00	\$30.00
	Application to Teacher Education Program/MIC Students	Per Student	\$30.00	\$30.00
	Application to Teacher Education Program/Other TEP Students	Per Student	\$30.00	\$30.00
Engineering				
Biomedical Engineering	BME 170	Per Credit Hour	\$60.45	\$60.45

Student Fees

UNIVERSITY OF KENTUCKY

College/Unit	Course / Description	Assessment	2022-23	2023-24
Engineering (cont.)				
Biomedical Engineering (cont.)	BME 201	Per Credit Hour	\$60.45	\$60.45
	BME 301	Per Credit Hour	\$60.45	\$60.45
	BME 302	Per Credit Hour	\$60.45	\$60.45
	BME 330	Per Credit Hour	\$60.45	\$60.45
	BME 322	Per Credit Hour	n/a	\$60.45
	BME 350	Per Credit Hour	\$60.45	\$60.45
	BME 371	Per Credit Hour	n/a	\$60.45
	BME 372	Per Credit Hour	\$60.45	\$60.45
	BME 395	Per Credit Hour	\$60.45	\$60.45
	BME 405	Per Credit Hour	\$60.45	\$60.45
	BME 420	Per Credit Hour	\$60.45	\$60.45
	BME 421	Per Credit Hour	\$60.45	\$60.45
	BME 435	Per Credit Hour	\$60.45	\$60.45
	BME 440	Per Credit Hour	\$60.45	\$60.45
	BME 451	Per Credit Hour	\$60.45	\$60.45
	BME 464	Per Credit Hour	\$60.45	\$60.45
	BME 465	Per Credit Hour	n/a	\$60.45
	BME 472	Per Credit Hour	\$60.45	\$60.45
	BME 476	Per Credit Hour	\$60.45	\$60.45
	BME 477	Per Credit Hour	\$60.45	\$60.45
	BME 481G	Per Credit Hour	\$60.45	\$60.45
	BME 488G	Per Credit Hour	\$60.45	\$60.45
	BME 491	Per Credit Hour	\$60.45	\$60.45
	BME 495	Per Credit Hour	n/a	\$60.45
	BME 532	Per Credit Hour	n/a	\$60.45
	BME 501	Per Credit Hour	\$60.45	\$60.45
	BME 515	Per Credit Hour	\$60.45	\$60.45
	BME 530	Per Credit Hour	\$60.45	\$60.45
	BME 540	Per Credit Hour	\$60.45	\$60.45
	BME 541	Per Credit Hour	\$60.45	\$60.45
	BME 550	Per Credit Hour	n/a	\$60.45
	BME 579	Per Credit Hour	\$60.45	\$60.45
	BME 580	Per Credit Hour	\$60.45	\$60.45
	BME 599	Per Credit Hour	\$60.45	\$60.45

Student Fees

UNIVERSITY OF KENTUCKY

College/Unit	Course / Description	Assessment	2022-23	2023-24
Engineering (cont.)				
Biomedical Engineering (cont.)	BME 605	Per Credit Hour	\$60.45	\$60.45
	BME 609	Per Credit Hour	\$60.45	\$60.45
	BME 610	Per Credit Hour	\$60.45	\$60.45
	BME 615	Per Credit Hour	\$60.45	\$60.45
	BME 640	Per Credit Hour	\$60.45	\$60.45
	BME 641	Per Credit Hour	\$60.45	\$60.45
	BME 642	Per Credit Hour	\$60.45	\$60.45
	BME 655	Per Credit Hour	\$60.45	\$60.45
	BME 661	Per Credit Hour	\$60.45	\$60.45
	BME 662	Per Credit Hour	\$60.45	\$60.45
	BME 664	Per Credit Hour	\$60.45	\$60.45
	BME 665	Per Credit Hour	n/a	\$60.45
	BME 670	Per Credit Hour	\$60.45	\$60.45
	BME 672	Per Credit Hour	\$60.45	\$60.45
	BME 685	Per Credit Hour	\$60.45	\$60.45
	BME 688	Per Credit Hour	\$60.45	\$60.45
	BME 690	Per Credit Hour	\$60.45	\$60.45
	BME 699	Per Credit Hour	\$60.45	\$60.45
	BME 748	Per Credit Hour	\$60.45	\$60.45
	BME 749	Per Credit Hour	\$60.45	\$60.45
	BME 766	Per Credit Hour	\$60.45	\$60.45
	BME 767	Per Credit Hour	\$60.45	\$60.45
	BME 768	Per Credit Hour	\$60.45	\$60.45
	BME 769	Per Credit Hour	\$60.45	\$60.45
	BME 772	Per Credit Hour	\$60.45	\$60.45
	BME 774	Per Credit Hour	\$60.45	\$60.45
	BME 777	Per Credit Hour	\$60.45	\$60.45
	BME 781	Per Credit Hour	\$60.45	\$60.45
	BME 790	Per Credit Hour	\$60.45	\$60.45
	CPE 200	Per Credit Hour	\$60.45	\$60.45
	CPE 282	Per Credit Hour	\$60.45	\$60.45
	CPE 287	Per Credit Hour	\$60.45	\$60.45
	CPE 380	Per Credit Hour	\$60.45	\$60.45
	CPE 480	Per Credit Hour	\$60.45	\$60.45

Student Fees

UNIVERSITY OF KENTUCKY

College/Unit	Course / Description	Assessment	2022-23	2023-24
Engineering (cont.)				
Biomedical Engineering (cont.)	CPE 490	Per Credit Hour	\$60.45	\$60.45
	CPE 491	Per Credit Hour	\$60.45	\$60.45
	CPE 580	Per Credit Hour	\$60.45	\$60.45
	CPE 584	Per Credit Hour	\$60.45	\$60.45
	CPE 585	Per Credit Hour	\$60.45	\$60.45
	CPE 586	Per Credit Hour	\$60.45	\$60.45
	CPE 587	Per Credit Hour	\$60.45	\$60.45
	CPE 588	Per Credit Hour	\$60.45	\$60.45
Chemical and Materials Engineering	CME 480	Per Credit Hour	\$60.45	\$60.45
	CME 523	Per Credit Hour	\$60.45	\$60.45
	CME 552	Per Credit Hour	\$60.45	\$60.45
	CME 570	Per Credit Hour	\$60.45	\$60.45
	CME 573	Per Credit Hour	\$60.45	\$60.45
	CME 575	Per Credit Hour	\$60.45	\$60.45
	CME 634	Per Credit Hour	\$60.45	\$60.45
	MSE 201	Per Credit Hour	\$60.45	\$60.45
	MSE 202	Per Credit Hour	\$60.45	\$60.45
	MSE 212	Per Credit Hour	\$60.45	\$60.45
	MSE 301	Per Credit Hour	\$60.45	\$60.45
	MSE 351	Per Credit Hour	\$60.45	\$60.45
	MSE 395	Per Credit Hour	\$60.45	\$60.45
	MSE 401G	Per Credit Hour	\$60.45	\$60.45
	MSE 402G	Per Credit Hour	\$60.45	\$60.45
	MSE 403G	Per Credit Hour	\$60.45	\$60.45
	MSE 404G	Per Credit Hour	\$60.45	\$60.45
	MSE 407	Per Credit Hour	\$60.45	\$60.45
	MSE 408	Per Credit Hour	\$60.45	\$60.45
	MSE 436	Per Credit Hour	\$60.45	\$60.45
	MSE 470	Per Credit Hour	\$60.45	\$60.45
	MSE 480	Per Credit Hour	\$60.45	\$60.45
	MSE 506	Per Credit Hour	\$60.45	\$60.45
	MSE 510	Per Credit Hour	\$60.45	\$60.45
MSE 520	Per Credit Hour	\$60.45	\$60.45	
MSE 521	Per Credit Hour	\$60.45	\$60.45	

Student Fees

UNIVERSITY OF KENTUCKY

College/Unit	Course / Description	Assessment	2022-23	2023-24
Engineering (cont.)				
Chemical and Materials Engineering (cont.)	MSE 531	Per Credit Hour	\$60.45	\$60.45
	MSE 535	Per Credit Hour	\$60.45	\$60.45
	MSE 538	Per Credit Hour	\$60.45	\$60.45
	MSE 552	Per Credit Hour	\$60.45	\$60.45
	MSE 554	Per Credit Hour	\$60.45	\$60.45
	MSE 555	Per Credit Hour	\$60.45	\$60.45
	MSE 556	Per Credit Hour	\$60.45	\$60.45
	MSE 561	Per Credit Hour	\$60.45	\$60.45
	MSE 568	Per Credit Hour	\$60.45	\$60.45
	MSE 569	Per Credit Hour	\$60.45	\$60.45
	MSE 570	Per Credit Hour	\$60.45	\$60.45
	MSE 585	Per Credit Hour	\$60.45	\$60.45
	MSE 599	Per Credit Hour	\$60.45	\$60.45
	MSE 601	Per Credit Hour	\$60.45	\$60.45
	MSE 607	Per Credit Hour	\$60.45	\$60.45
	MSE 620	Per Credit Hour	\$60.45	\$60.45
	MSE 622	Per Credit Hour	\$60.45	\$60.45
	MSE 632	Per Credit Hour	\$60.45	\$60.45
	MSE 635	Per Credit Hour	\$60.45	\$60.45
	MSE 636	Per Credit Hour	\$60.45	\$60.45
	MSE 650	Per Credit Hour	\$60.45	\$60.45
	MSE 661	Per Credit Hour	\$60.45	\$60.45
	MSE 662	Per Credit Hour	\$60.45	\$60.45
	MSE 663	Per Credit Hour	\$60.45	\$60.45
	MSE 664	Per Credit Hour	\$60.45	\$60.45
	MSE 699	Per Credit Hour	\$60.45	\$60.45
	MSE 748	Per Credit Hour	\$60.45	\$60.45
	MSE 749	Per Credit Hour	\$60.45	\$60.45
	MSE 767	Per Credit Hour	\$60.45	\$60.45
	MSE 768	Per Credit Hour	\$60.45	\$60.45
	MSE 769	Per Credit Hour	\$60.45	\$60.45
	MSE 771	Per Credit Hour	\$60.45	\$60.45
MSE 781	Per Credit Hour	\$60.45	\$60.45	
MSE 782	Per Credit Hour	\$60.45	\$60.45	

Student Fees

UNIVERSITY OF KENTUCKY

College/Unit	Course / Description	Assessment	2022-23	2023-24
Engineering (cont.)				
Chemical and Materials Engineering (cont.)	MSE 790	Per Credit Hour	\$60.45	\$60.45
Chemical Engineering	CME 006	Per Credit Hour	\$60.45	\$60.45
	CME 200	Per Credit Hour	\$60.45	\$60.45
	CME 220	Per Credit Hour	\$60.45	\$60.45
	CME 320	Per Credit Hour	\$60.45	\$60.45
	CME 330	Per Credit Hour	\$60.45	\$60.45
	CME 395	Per Credit Hour	\$60.45	\$60.45
	CME 404G	Per Credit Hour	\$60.45	\$60.45
	CME 415	Per Credit Hour	\$60.45	\$60.45
	CME 420	Per Credit Hour	\$60.45	\$60.45
	CME 425	Per Credit Hour	\$60.45	\$60.45
	CME 432	Per Credit Hour	\$60.45	\$60.45
	CME 433	Per Credit Hour	\$60.45	\$60.45
	CME 455	Per Credit Hour	\$60.45	\$60.45
	CME 456	Per Credit Hour	\$60.45	\$60.45
	CME 462	Per Credit Hour	\$60.45	\$60.45
	CME 470	Per Credit Hour	\$60.45	\$60.45
	CME 471	Per Credit Hour	\$60.45	\$60.45
	CME 505	Per Credit Hour	\$60.45	\$60.45
	CME 515	Per Credit Hour	\$60.45	\$60.45
	CME 542	Per Credit Hour	\$60.45	\$60.45
	CME 550	Per Credit Hour	\$60.45	\$60.45
	CME 554	Per Credit Hour	\$60.45	\$60.45
	CME 556	Per Credit Hour	\$60.45	\$60.45
	CME 580	Per Credit Hour	\$60.45	\$60.45
	CME 599	Per Credit Hour	\$60.45	\$60.45
	CME 620	Per Credit Hour	\$60.45	\$60.45
	CME 622	Per Credit Hour	\$60.45	\$60.45
	CME 630	Per Credit Hour	\$60.45	\$60.45
	CME 650	Per Credit Hour	\$60.45	\$60.45
	CME 664	Per Credit Hour	\$60.45	\$60.45
	CME 680	Per Credit Hour	\$60.45	\$60.45
	CME 748	Per Credit Hour	\$60.45	\$60.45
	CME 749	Per Credit Hour	\$60.45	\$60.45

Student Fees

UNIVERSITY OF KENTUCKY

College/Unit	Course / Description	Assessment	2022-23	2023-24	
Engineering (cont.)					
Chemical Engineering (cont.)	CME 767	Per Credit Hour	\$60.45	\$60.45	
	CME 768	Per Credit Hour	\$60.45	\$60.45	
	CME 769	Per Credit Hour	\$60.45	\$60.45	
	CME 771	Per Credit Hour	\$60.45	\$60.45	
	CME 779	Per Credit Hour	\$60.45	\$60.45	
	CME 780	Per Credit Hour	\$60.45	\$60.45	
	CME 790	Per Credit Hour	\$60.45	\$60.45	
	Civil Engineering	CE 106	Per Credit Hour	\$60.45	\$60.45
		CE 195	Per Credit Hour	\$60.45	\$60.45
		CE 211	Per Credit Hour	\$60.45	\$60.45
CE 221		Per Credit Hour	\$60.45	\$60.45	
CE 303		Per Credit Hour	\$60.45	\$60.45	
CE 312		Per Credit Hour	\$60.45	\$60.45	
CE 321		Per Credit Hour	\$60.45	\$60.45	
CE 329		Per Credit Hour	\$60.45	\$60.45	
CE 331		Per Credit Hour	\$60.45	\$60.45	
CE 341		Per Credit Hour	\$60.45	\$60.45	
CE 351		Per Credit Hour	\$60.45	\$60.45	
CE 381		Per Credit Hour	\$60.45	\$60.45	
CE 382		Per Credit Hour	\$60.45	\$60.45	
CE 395		Per Credit Hour	\$60.45	\$60.45	
CE 399		Per Credit Hour	\$60.45	\$60.45	
CE 401		Per Credit Hour	\$60.45	\$60.45	
CE 403		Per Credit Hour	\$60.45	\$60.45	
CE 429		Per Credit Hour	\$60.45	\$60.45	
CE 433		Per Credit Hour	\$60.45	\$60.45	
CE 451		Per Credit Hour	\$60.45	\$60.45	
CE 460		Per Credit Hour	\$60.45	\$60.45	
CE 461G		Per Credit Hour	\$60.45	\$60.45	
CE 471G		Per Credit Hour	\$60.45	\$60.45	
CE 482		Per Credit Hour	\$60.45	\$60.45	
CE 486G		Per Credit Hour	\$60.45	\$60.45	
CE 487G		Per Credit Hour	\$60.45	\$60.45	
CE 498		Per Credit Hour	\$60.45	\$60.45	

Student Fees

UNIVERSITY OF KENTUCKY

College/Unit	Course / Description	Assessment	2022-23	2023-24
Engineering (cont.)				
Civil Engineering (cont.)	CE 499	Per Credit Hour	\$60.45	\$60.45
	CE 503	Per Credit Hour	\$60.45	\$60.45
	CE 505	Per Credit Hour	\$60.45	\$60.45
	CE 507	Per Credit Hour	\$60.45	\$60.45
	CE 508	Per Credit Hour	\$60.45	\$60.45
	CE 509	Per Credit Hour	\$60.45	\$60.45
	CE 517	Per Credit Hour	\$60.45	\$60.45
	CE 518	Per Credit Hour	\$60.45	\$60.45
	CE 521	Per Credit Hour	\$60.45	\$60.45
	CE 525	Per Credit Hour	\$60.45	\$60.45
	CE 531	Per Credit Hour	\$60.45	\$60.45
	CE 533	Per Credit Hour	\$60.45	\$60.45
	CE 534	Per Credit Hour	\$60.45	\$60.45
	CE 539	Per Credit Hour	\$60.45	\$60.45
	CE 541	Per Credit Hour	\$60.45	\$60.45
	CE 542	Per Credit Hour	\$60.45	\$60.45
	CE 546	Per Credit Hour	\$60.45	\$60.45
	CE 547	Per Credit Hour	\$60.45	\$60.45
	CE 549	Per Credit Hour	\$60.45	\$60.45
	CE 551	Per Credit Hour	\$60.45	\$60.45
	CE 553	Per Credit Hour	\$60.45	\$60.45
	CE 555	Per Credit Hour	\$60.45	\$60.45
	CE 556	Per Credit Hour	\$60.45	\$60.45
	CE 557	Per Credit Hour	\$60.45	\$60.45
	CE 568	Per Credit Hour	\$60.45	\$60.45
	CE 579	Per Credit Hour	\$60.45	\$60.45
	CE 581	Per Credit Hour	\$60.45	\$60.45
	CE 582	Per Credit Hour	\$60.45	\$60.45
	CE 584	Per Credit Hour	\$60.45	\$60.45
	CE 585	Per Credit Hour	\$60.45	\$60.45
	CE 586	Per Credit Hour	\$60.45	\$60.45
	CE 587	Per Credit Hour	\$60.45	\$60.45
	CE 589	Per Credit Hour	\$60.45	\$60.45
	CE 595	Per Credit Hour	\$60.45	\$60.45

Student Fees

UNIVERSITY OF KENTUCKY

College/Unit	Course / Description	Assessment	2022-23	2023-24
Engineering (cont.)				
Civil Engineering (cont.)	CE 599	Per Credit Hour	\$60.45	\$60.45
	CE 601	Per Credit Hour	\$60.45	\$60.45
	CE 602	Per Credit Hour	\$60.45	\$60.45
	CE 605	Per Credit Hour	\$60.45	\$60.45
	CE 608	Per Credit Hour	\$60.45	\$60.45
	CE 621	Per Credit Hour	\$60.45	\$60.45
	CE 631	Per Credit Hour	\$60.45	\$60.45
	CE 633	Per Credit Hour	\$60.45	\$60.45
	CE 634	Per Credit Hour	\$60.45	\$60.45
	CE 635	Per Credit Hour	\$60.45	\$60.45
	CE 641	Per Credit Hour	\$60.45	\$60.45
	CE 642	Per Credit Hour	\$60.45	\$60.45
	CE 643	Per Credit Hour	\$60.45	\$60.45
	CE 651	Per Credit Hour	\$60.45	\$60.45
	CE 652	Per Credit Hour	\$60.45	\$60.45
	CE 653	Per Credit Hour	\$60.45	\$60.45
	CE 655	Per Credit Hour	\$60.45	\$60.45
	CE 660	Per Credit Hour	\$60.45	\$60.45
	CE 662	Per Credit Hour	\$60.45	\$60.45
	CE 664	Per Credit Hour	\$60.45	\$60.45
	CE 665	Per Credit Hour	\$60.45	\$60.45
	CE 667	Per Credit Hour	\$60.45	\$60.45
	CE 671	Per Credit Hour	\$60.45	\$60.45
	CE 672	Per Credit Hour	\$60.45	\$60.45
	CE 673	Per Credit Hour	\$60.45	\$60.45
	CE 676	Per Credit Hour	\$60.45	\$60.45
	CE 679	Per Credit Hour	\$60.45	\$60.45
	CE 681	Per Credit Hour	\$60.45	\$60.45
	CE 682	Per Credit Hour	\$60.45	\$60.45
	CE 684	Per Credit Hour	\$60.45	\$60.45
	CE 686	Per Credit Hour	\$60.45	\$60.45
	CE 687	Per Credit Hour	\$60.45	\$60.45
	CE 699	Per Credit Hour	\$60.45	\$60.45
	CE 748	Per Credit Hour	\$60.45	\$60.45

Student Fees

UNIVERSITY OF KENTUCKY

College/Unit	Course / Description	Assessment	2022-23	2023-24
Engineering (cont.)				
Civil Engineering (cont.)	CE 749	Per Credit Hour	\$60.45	\$60.45
	CE 767	Per Credit Hour	\$60.45	\$60.45
	CE 768	Per Credit Hour	\$60.45	\$60.45
	CE 769	Per Credit Hour	\$60.45	\$60.45
	CE 779	Per Credit Hour	\$60.45	\$60.45
	CE 782	Per Credit Hour	\$60.45	\$60.45
	CE 783	Per Credit Hour	\$60.45	\$60.45
	CE 784	Per Credit Hour	\$60.45	\$60.45
	CE 790	Per Credit Hour	\$60.45	\$60.45
	CE 791	Per Credit Hour	\$60.45	\$60.45
Computer Science	CS 101	Per Credit Hour	\$60.45	\$60.45
	CS 115	Per Credit Hour	\$60.45	\$60.45
	CS 215	Per Credit Hour	\$60.45	\$60.45
	CS 216	Per Credit Hour	\$60.45	\$60.45
	CS 221	Per Credit Hour	\$60.45	\$60.45
	CS 270	Per Credit Hour	\$60.45	\$60.45
	CS 275	Per Credit Hour	\$60.45	\$60.45
	CS 315	Per Credit Hour	\$60.45	\$60.45
	CS 316	Per Credit Hour	\$60.45	\$60.45
	CS 321	Per Credit Hour	\$60.45	\$60.45
	CS 335	Per Credit Hour	\$60.45	\$60.45
	CS 340	Per Credit Hour	\$60.45	\$60.45
	CS 371	Per Credit Hour	\$60.45	\$60.45
	CS 375	Per Credit Hour	\$60.45	\$60.45
	CS 378	Per Credit Hour	\$60.45	\$60.45
	CS 380	Per Credit Hour	\$60.45	\$60.45
	CS 383	Per Credit Hour	\$60.45	\$60.45
	CS 395	Per Credit Hour	\$60.45	\$60.45
	CS 405G	Per Credit Hour	\$60.45	\$60.45
	CS 415G	Per Credit Hour	\$60.45	\$60.45
	CS 416G	Per Credit Hour	\$60.45	\$60.45
	CS 422	Per Credit Hour	\$60.45	\$60.45
	CS 441G	Per Credit Hour	\$60.45	\$60.45
	CS 450G	Per Credit Hour	\$60.45	\$60.45

Student Fees

UNIVERSITY OF KENTUCKY

College/Unit	Course / Description	Assessment	2022-23	2023-24
Engineering (cont.)				
Computer Science (cont.)	CS 460G	Per Credit Hour	\$60.45	\$60.45
	CS 463G	Per Credit Hour	\$60.45	\$60.45
	CS 470G	Per Credit Hour	\$60.45	\$60.45
	CS 471G	Per Credit Hour	\$60.45	\$60.45
	CS 480G	Per Credit Hour	\$60.45	\$60.45
	CS 485G	Per Credit Hour	\$60.45	\$60.45
	CS 498	Per Credit Hour	\$60.45	\$60.45
	CS 499	Per Credit Hour	\$60.45	\$60.45
	CS 505	Per Credit Hour	\$60.45	\$60.45
	CS 515	Per Credit Hour	\$60.45	\$60.45
	CS 521	Per Credit Hour	\$60.45	\$60.45
	CS 522	Per Credit Hour	\$60.45	\$60.45
	CS 535	Per Credit Hour	\$60.45	\$60.45
	CS 536	Per Credit Hour	\$60.45	\$60.45
	CS 537	Per Credit Hour	\$60.45	\$60.45
	CS 541	Per Credit Hour	\$60.45	\$60.45
	CS 555	Per Credit Hour	\$60.45	\$60.45
	CS 564	Per Credit Hour	\$60.45	\$60.45
	CS 570	Per Credit Hour	\$60.45	\$60.45
	CS 571	Per Credit Hour	\$60.45	\$60.45
	CS 572	Per Credit Hour	\$60.45	\$60.45
	CS 575	Per Credit Hour	\$60.45	\$60.45
	CS 585	Per Credit Hour	\$60.45	\$60.45
	CS 587	Per Credit Hour	\$60.45	\$60.45
	CS 610	Per Credit Hour	\$60.45	\$60.45
	CS 611	Per Credit Hour	\$60.45	\$60.45
	CS 612	Per Credit Hour	\$60.45	\$60.45
	CS 616	Per Credit Hour	\$60.45	\$60.45
	CS 617	Per Credit Hour	\$60.45	\$60.45
	CS 618	Per Credit Hour	\$60.45	\$60.45
	CS 619	Per Credit Hour	\$60.45	\$60.45
	CS 621	Per Credit Hour	\$60.45	\$60.45
	CS 622	Per Credit Hour	\$60.45	\$60.45
	CS 623	Per Credit Hour	\$60.45	\$60.45

Student Fees

UNIVERSITY OF KENTUCKY

College/Unit	Course / Description	Assessment	2022-23	2023-24
Engineering (cont.)				
Computer Science (cont.)	CS 626	Per Credit Hour	\$60.45	\$60.45
	CS 628	Per Credit Hour	\$60.45	\$60.45
	CS 630	Per Credit Hour	\$60.45	\$60.45
	CS 631	Per Credit Hour	\$60.45	\$60.45
	CS 633	Per Credit Hour	\$60.45	\$60.45
	CS 634	Per Credit Hour	\$60.45	\$60.45
	CS 635	Per Credit Hour	\$60.45	\$60.45
	CS 636	Per Credit Hour	\$60.45	\$60.45
	CS 637	Per Credit Hour	\$60.45	\$60.45
	CS 642	Per Credit Hour	\$60.45	\$60.45
	CS 655	Per Credit Hour	\$60.45	\$60.45
	CS 660	Per Credit Hour	\$60.45	\$60.45
	CS 663	Per Credit Hour	\$60.45	\$60.45
	CS 670	Per Credit Hour	\$60.45	\$60.45
	CS 671	Per Credit Hour	\$60.45	\$60.45
	CS 673	Per Credit Hour	\$60.45	\$60.45
	CS 674	Per Credit Hour	\$60.45	\$60.45
	CS 675	Per Credit Hour	\$60.45	\$60.45
	CS 677	Per Credit Hour	\$60.45	\$60.45
	CS 678	Per Credit Hour	\$60.45	\$60.45
	CS 680	Per Credit Hour	\$60.45	\$60.45
	CS 683	Per Credit Hour	\$60.45	\$60.45
	CS 684	Per Credit Hour	\$60.45	\$60.45
	CS 685	Per Credit Hour	\$60.45	\$60.45
	CS 686	Per Credit Hour	\$60.45	\$60.45
	CS 687	Per Credit Hour	\$60.45	\$60.45
	CS 689	Per Credit Hour	\$60.45	\$60.45
	CS 690	Per Credit Hour	\$60.45	\$60.45
	CS 748	Per Credit Hour	\$60.45	\$60.45
	CS 749	Per Credit Hour	\$60.45	\$60.45
	CS 767	Per Credit Hour	\$60.45	\$60.45
	CS 768	Per Credit Hour	\$60.45	\$60.45
	CS 769	Per Credit Hour	\$60.45	\$60.45
Electrical and Computer Engineering	EE 211	Per Credit Hour	\$60.45	\$60.45

Student Fees

UNIVERSITY OF KENTUCKY

College/Unit	Course / Description	Assessment	2022-23	2023-24
Engineering (cont.)				
Electrical and Computer Engineering (cont.)	EE 221	Per Credit Hour	\$60.45	\$60.45
	EE 222	Per Credit Hour	\$60.45	\$60.45
	EE 223	Per Credit Hour	\$60.45	\$60.45
	EE 280	Per Credit Hour	\$60.45	\$60.45
	EE 281	Per Credit Hour	\$60.45	\$60.45
	EE 282	Per Credit Hour	\$60.45	\$60.45
	EE 287	Per Credit Hour	\$60.45	\$60.45
	EE 305	Per Credit Hour	\$60.45	\$60.45
	EE 360	Per Credit Hour	\$60.45	\$60.45
	EE 380	Per Credit Hour	\$60.45	\$60.45
	EE 383	Per Credit Hour	\$60.45	\$60.45
	EE 395	Per Credit Hour	\$60.45	\$60.45
	EE 402G	Per Credit Hour	\$60.45	\$60.45
	EE 415G	Per Credit Hour	\$60.45	\$60.45
	EE 416G	Per Credit Hour	\$60.45	\$60.45
	EE 421G	Per Credit Hour	\$60.45	\$60.45
	EE 422G	Per Credit Hour	\$60.45	\$60.45
	EE 461G	Per Credit Hour	\$60.45	\$60.45
	EE 462G	Per Credit Hour	\$60.45	\$60.45
	EE 468G	Per Credit Hour	\$60.45	\$60.45
	EE 480	Per Credit Hour	\$60.45	\$60.45
	EE 490	Per Credit Hour	\$60.45	\$60.45
	EE 491	Per Credit Hour	\$60.45	\$60.45
	EE 503	Per Credit Hour	\$60.45	\$60.45
	EE 511	Per Credit Hour	\$60.45	\$60.45
	EE 512	Per Credit Hour	\$60.45	\$60.45
	EE 513	Per Credit Hour	\$60.45	\$60.45
EE 517	Per Credit Hour	\$60.45	\$60.45	
EE 518	Per Credit Hour	\$60.45	\$60.45	
EE 521	Per Credit Hour	\$60.45	\$60.45	
EE 522	Per Credit Hour	\$60.45	\$60.45	
EE 523	Per Credit Hour	\$60.45	\$60.45	
EE 524	Per Credit Hour	\$60.45	\$60.45	
EE 525	Per Credit Hour	\$60.45	\$60.45	

Student Fees

UNIVERSITY OF KENTUCKY

College/Unit	Course / Description	Assessment	2022-23	2023-24
Engineering (cont.)				
Electrical and Computer Engineering (cont.)	EE 526	Per Credit Hour	\$60.45	\$60.45
	EE 527	Per Credit Hour	\$60.45	\$60.45
	EE 528	Per Credit Hour	\$60.45	\$60.45
	EE 531	Per Credit Hour	\$60.45	\$60.45
	EE 532	Per Credit Hour	\$60.45	\$60.45
	EE 533	Per Credit Hour	\$60.45	\$60.45
	EE 535	Per Credit Hour	\$60.45	\$60.45
	EE 536	Per Credit Hour	\$60.45	\$60.45
	EE 537	Per Credit Hour	\$60.45	\$60.45
	EE 538	Per Credit Hour	\$60.45	\$60.45
	EE 539	Per Credit Hour	\$60.45	\$60.45
	EE 543	Per Credit Hour	\$60.45	\$60.45
	EE 546	Per Credit Hour	\$60.45	\$60.45
	EE 555	Per Credit Hour	\$60.45	\$60.45
	EE 560	Per Credit Hour	\$60.45	\$60.45
	EE 561	Per Credit Hour	\$60.45	\$60.45
	EE 562	Per Credit Hour	\$60.45	\$60.45
	EE 564	Per Credit Hour	\$60.45	\$60.45
	EE 566	Per Credit Hour	\$60.45	\$60.45
	EE 567	Per Credit Hour	\$60.45	\$60.45
	EE 568	Per Credit Hour	\$60.45	\$60.45
	EE 569	Per Credit Hour	\$60.45	\$60.45
	EE 570	Per Credit Hour	\$60.45	\$60.45
	EE 571	Per Credit Hour	\$60.45	\$60.45
	EE 572	Per Credit Hour	\$60.45	\$60.45
	EE 575	Per Credit Hour	\$60.45	\$60.45
	EE 576	Per Credit Hour	n/a	\$60.45
	EE 578	Per Credit Hour	n/a	\$60.45
	EE 579	Per Credit Hour	\$60.45	\$60.45
	EE 580	Per Credit Hour	\$60.45	\$60.45
	EE 581	Per Credit Hour	\$60.45	\$60.45
	EE 582	Per Credit Hour	\$60.45	\$60.45
	EE 583	Per Credit Hour	\$60.45	\$60.45
	EE 584	Per Credit Hour	\$60.45	\$60.45

Student Fees

UNIVERSITY OF KENTUCKY

College/Unit	Course / Description	Assessment	2022-23	2023-24
Engineering (cont.)				
Electrical and Computer Engineering (cont.)	EE 585	Per Credit Hour	\$60.45	\$60.45
	EE 586	Per Credit Hour	\$60.45	\$60.45
	EE 587	Per Credit Hour	\$60.45	\$60.45
	EE 588	Per Credit Hour	\$60.45	\$60.45
	EE 589	Per Credit Hour	\$60.45	\$60.45
	EE 595	Per Credit Hour	\$60.45	\$60.45
	EE 598	Per Credit Hour	\$60.45	\$60.45
	EE 599	Per Credit Hour	\$60.45	\$60.45
	EE 601	Per Credit Hour	\$60.45	\$60.45
	EE 603	Per Credit Hour	\$60.45	\$60.45
	EE 604	Per Credit Hour	\$60.45	\$60.45
	EE 605	Per Credit Hour	\$60.45	\$60.45
	EE 606	Per Credit Hour	\$60.45	\$60.45
	EE 611	Per Credit Hour	\$60.45	\$60.45
	EE 613	Per Credit Hour	\$60.45	\$60.45
	EE 614	Per Credit Hour	\$60.45	\$60.45
	EE 619	Per Credit Hour	\$60.45	\$60.45
	EE 621	Per Credit Hour	\$60.45	\$60.45
	EE 622	Per Credit Hour	\$60.45	\$60.45
	EE 624	Per Credit Hour	\$60.45	\$60.45
	EE 625	Per Credit Hour	\$60.45	\$60.45
	EE 630	Per Credit Hour	\$60.45	\$60.45
	EE 635	Per Credit Hour	\$60.45	\$60.45
	EE 639	Per Credit Hour	\$60.45	\$60.45
	EE 640	Per Credit Hour	\$60.45	\$60.45
	EE 641	Per Credit Hour	\$60.45	\$60.45
	EE 642	Per Credit Hour	\$60.45	\$60.45
	EE 643	Per Credit Hour	\$60.45	\$60.45
	EE 645	Per Credit Hour	\$60.45	\$60.45
	EE 661	Per Credit Hour	\$60.45	\$60.45
	EE 663	Per Credit Hour	\$60.45	\$60.45
	EE 664	Per Credit Hour	\$60.45	\$60.45
EE 672	Per Credit Hour	\$60.45	\$60.45	
EE 684	Per Credit Hour	\$60.45	\$60.45	

Student Fees

UNIVERSITY OF KENTUCKY

College/Unit	Course / Description	Assessment	2022-23	2023-24	
Engineering (cont.)					
Electrical and Computer Engineering (cont.)	EE 685	Per Credit Hour	\$60.45	\$60.45	
	EE 686	Per Credit Hour	\$60.45	\$60.45	
	EE 698	Per Credit Hour	\$60.45	\$60.45	
	EE 699	Per Credit Hour	\$60.45	\$60.45	
	EE 748	Per Credit Hour	\$60.45	\$60.45	
	EE 749	Per Credit Hour	\$60.45	\$60.45	
	EE 767	Per Credit Hour	\$60.45	\$60.45	
	EE 768	Per Credit Hour	\$60.45	\$60.45	
	EE 769	Per Credit Hour	\$60.45	\$60.45	
	EE 780	Per Credit Hour	\$60.45	\$60.45	
	EE 783	Per Credit Hour	\$60.45	\$60.45	
	EE 784	Per Credit Hour	\$60.45	\$60.45	
	EE 790	Per Credit Hour	\$60.45	\$60.45	
	EGR 549	Per Credit Hour	\$60.00	\$60.00	
	Engineering	EE 190	Per Credit Hour	\$60.45	\$60.45
		EE 196	Per Credit Hour	\$60.45	\$60.45
		EE 198	Per Credit Hour	\$60.45	\$60.45
EE 199		Per Credit Hour	\$60.45	\$60.45	
EGR 101		Per Credit Hour	\$60.45	\$60.45	
EGR 102		Per Credit Hour	\$60.45	\$60.45	
EGR 103		Per Credit Hour	\$60.45	\$60.45	
EGR 110		Per Credit Hour	\$60.45	\$60.45	
EGR 111		Per Credit Hour	\$60.45	\$60.45	
EGR 112		Per Credit Hour	\$60.45	\$60.45	
EGR 120		Per Credit Hour	\$60.45	\$60.45	
EGR 175		Per Credit Hour	\$60.45	\$60.45	
EGR 190		Per Credit Hour	\$60.45	\$60.45	
EGR 199		Per Credit Hour	\$60.45	\$60.45	
EGR 201		Per Credit Hour	\$60.45	\$60.45	
EGR 215		Per Credit Hour	\$60.45	\$60.45	
EGR 240		Per Credit Hour	\$60.45	\$60.45	
EGR 250	Per Credit Hour	\$60.45	\$60.45		
EGR 260	Per Credit Hour	\$60.45	\$60.45		
EGR 380	Per Credit Hour	\$60.45	\$60.45		

Student Fees

UNIVERSITY OF KENTUCKY

College/Unit	Course / Description	Assessment	2022-23	2023-24
Engineering (cont.)				
Engineering (cont.)	EGR 390	Per Credit Hour	\$60.45	\$60.45
	EGR 394	Per Course	\$2,000.00	n/a
	EGR 398	Per Credit Hour	n/a	\$60.45
	EGR 401	Per Credit Hour	\$60.45	\$60.45
	EGR 490	Per Credit Hour	\$60.45	\$60.45
	EGR 492	Per Credit Hour	\$60.45	\$60.45
	EGR 521	Per Credit Hour	\$60.45	\$60.45
	EGR 537	Per Credit Hour	\$60.45	\$60.45
	EGR 540	Per Credit Hour	\$60.45	\$60.45
	EGR 542	Per Credit Hour	\$60.45	\$60.45
	EGR 543	Per Credit Hour	\$60.45	\$60.45
	EGR 546	Per Credit Hour	\$60.45	\$60.45
	EGR 553	Per Credit Hour	\$60.45	\$60.45
	EGR 599	Per Credit Hour	\$60.45	\$60.45
	EGR 601	Per Credit Hour	\$60.45	\$60.45
	EGR 611	Per Credit Hour	\$60.45	\$60.45
	EGR 649	Per Credit Hour	\$60.45	\$60.45
Engineering - Supply Chain Management	EGR 523	Per Credit Hour	\$60.45	\$60.45
	SCE 503	Per Credit Hour	\$60.45	\$60.45
	SCE 604	Per Credit Hour	\$60.45	\$60.45
	SCE 610	Per Credit Hour	\$60.45	\$60.45
	SCE 614	Per Credit Hour	\$60.45	\$60.45
	SCE 631	Per Credit Hour	\$60.45	\$60.45
	SCE 632	Per Credit Hour	\$60.45	\$60.45
	SCE 740	Per Credit Hour	\$60.45	\$60.45
Manufacturing Systems Engineering	MFS 501	Per Credit Hour	\$60.45	\$60.45
	MFS 503	Per Credit Hour	\$60.45	\$60.45
	MFS 505	Per Credit Hour	\$60.45	\$60.45
	MFS 507	Per Credit Hour	\$60.45	\$60.45
	MFS 509	Per Credit Hour	\$60.45	\$60.45
	MFS 511	Per Credit Hour	\$60.45	\$60.45
	MFS 512	Per Credit Hour	\$60.45	\$60.45
	MFS 513	Per Credit Hour	\$60.45	\$60.45
	MFS 515	Per Credit Hour	\$60.45	\$60.45

Student Fees

UNIVERSITY OF KENTUCKY

College/Unit	Course / Description	Assessment	2022-23	2023-24
Engineering (cont.)				
Manufacturing Systems Engineering (cont.)	MFS 520	Per Credit Hour	\$60.45	\$60.45
	MFS 523	Per Credit Hour	\$60.45	\$60.45
	MFS 525	Per Credit Hour	\$60.45	\$60.45
	MFS 526	Per Credit Hour	\$60.45	\$60.45
	MFS 529	Per Credit Hour	\$60.45	\$60.45
	MFS 541	Per Credit Hour	\$60.45	\$60.45
	MFS 554	Per Credit Hour	\$60.45	\$60.45
	MFS 556	Per Credit Hour	\$60.45	\$60.45
	MFS 563	Per Credit Hour	\$60.45	\$60.45
	MFS 578	Per Credit Hour	n/a	\$60.45
	MFS 581	Per Credit Hour	\$60.45	\$60.45
	MFS 583	Per Credit Hour	\$60.45	\$60.45
	MFS 599	Per Credit Hour	\$60.45	\$60.45
	MFS 603	Per Credit Hour	\$60.45	\$60.45
	MFS 605	Per Credit Hour	\$60.45	\$60.45
	MFS 606	Per Credit Hour	\$60.45	\$60.45
	MFS 607	Per Credit Hour	\$60.45	\$60.45
	MFS 608	Per Credit Hour	\$60.45	\$60.45
	MFS 609	Per Credit Hour	\$60.45	\$60.45
	MFS 611	Per Credit Hour	\$60.45	\$60.45
	MFS 612	Per Credit Hour	\$60.45	\$60.45
	MFS 613	Per Credit Hour	\$60.45	\$60.45
	MFS 681	Per Credit Hour	\$60.45	\$60.45
	MFS 699	Per Credit Hour	\$60.45	\$60.45
	MFS 748	Per Credit Hour	\$60.45	\$60.45
	MFS 780	Per Credit Hour	\$60.45	\$60.45
	MFS 784	Per Credit Hour	\$60.45	\$60.45
Mechanical Engineering	AER 220	Per Credit Hour	n/a	\$60.45
	AER 245	Per Credit Hour	n/a	\$60.45
	AER 251	Per Credit Hour	n/a	\$60.45
	AER 305	Per Credit Hour	n/a	\$60.45
	AER 310	Per Credit Hour	n/a	\$60.45
	AER 330	Per Credit Hour	n/a	\$60.45
	AER 355	Per Credit Hour	n/a	\$60.45

Student Fees

UNIVERSITY OF KENTUCKY

College/Unit	Course / Description	Assessment	2022-23	2023-24
Engineering (cont.)				
Mechanical Engineering (cont.)	AER 513	Per Credit Hour	n/a	\$60.45
	AER 516	Per Credit Hour	n/a	\$60.45
	AER 531	Per Credit Hour	\$60.45	\$60.45
	AER 590	Per Credit Hour	\$60.45	\$60.45
	AER 599	Per Credit Hour	n/a	\$60.45
	AER 632	Per Credit Hour	n/a	\$60.45
	AER 676	Per Credit Hour	n/a	\$60.45
	AER 692	Per Credit Hour	\$60.45	\$60.45
	AER 699	Per Credit Hour	\$60.45	\$60.45
	AER 767	Per Credit Hour	n/a	\$60.45
	AER 768	Per Credit Hour	n/a	\$60.45
	AER 780	Per Credit Hour	n/a	\$60.45
	AER 799	Per Credit Hour	n/a	\$60.45
	EM 221	Per Credit Hour	\$60.45	\$60.45
	EM 302	Per Credit Hour	\$60.45	\$60.45
	EM 313	Per Credit Hour	\$60.45	\$60.45
	ME 151	Per Credit Hour	\$60.45	\$60.45
	ME 205	Per Credit Hour	\$60.45	\$60.45
	ME 220	Per Credit Hour	\$60.45	\$60.45
	ME 251	Per Credit Hour	\$60.45	\$60.45
	ME 310	Per Credit Hour	\$60.45	\$60.45
	ME 311	Per Credit Hour	\$60.45	\$60.45
	ME 321	Per Credit Hour	\$60.45	\$60.45
	ME 325	Per Credit Hour	\$60.45	\$60.45
	ME 330	Per Credit Hour	\$60.45	\$60.45
	ME 340	Per Credit Hour	\$60.45	\$60.45
	ME 344	Per Credit Hour	\$60.45	\$60.45
	ME 358	Per Credit Hour	\$60.45	\$60.45
	ME 380	Per Credit Hour	\$60.45	\$60.45
	ME 395	Per Credit Hour	\$60.45	\$60.45
	ME 407	Per Credit Hour	\$60.45	\$60.45
	ME 408	Per Credit Hour	\$60.45	\$60.45
	ME 411	Per Credit Hour	\$60.45	\$60.45
ME 412	Per Credit Hour	\$60.45	\$60.45	

Student Fees

UNIVERSITY OF KENTUCKY

College/Unit	Course / Description	Assessment	2022-23	2023-24
Engineering (cont.)				
Mechanical Engineering (cont.)	ME 416	Per Credit Hour	\$60.45	\$60.45
	ME 417	Per Credit Hour	\$60.45	\$60.45
	ME 418	Per Credit Hour	\$60.45	\$60.45
	ME 440	Per Credit Hour	\$60.45	\$60.45
	ME 480G	Per Credit Hour	\$60.45	\$60.45
	ME 501	Per Credit Hour	\$60.45	\$60.45
	ME 503	Per Credit Hour	\$60.45	\$60.45
	ME 505	Per Credit Hour	\$60.45	\$60.45
	ME 506	Per Credit Hour	\$60.45	\$60.45
	ME 507	Per Credit Hour	\$60.45	\$60.45
	ME 510	Per Credit Hour	\$60.45	\$60.45
	ME 511	Per Credit Hour	\$60.45	\$60.45
	ME 512	Per Credit Hour	\$60.45	\$60.45
	ME 513	Per Credit Hour	\$60.45	\$60.45
	ME 514	Per Credit Hour	\$60.45	\$60.45
	ME 515	Per Credit Hour	\$60.45	\$60.45
	ME 516	Per Credit Hour	\$60.45	\$60.45
	ME 526	Per Credit Hour	\$60.45	\$60.45
	ME 527	Per Credit Hour	\$60.45	\$60.45
	ME 530	Per Credit Hour	\$60.45	\$60.45
	ME 531	Per Credit Hour	\$60.45	\$60.45
	ME 532	Per Credit Hour	\$60.45	\$60.45
	ME 548	Per Credit Hour	\$60.45	\$60.45
	ME 549	Per Credit Hour	\$60.45	\$60.45
	ME 554	Per Credit Hour	\$60.45	\$60.45
	ME 555	Per Credit Hour	\$60.45	\$60.45
	ME 556	Per Credit Hour	\$60.45	\$60.45
	ME 560	Per Credit Hour	\$60.45	\$60.45
	ME 563	Per Credit Hour	\$60.45	\$60.45
	ME 565	Per Credit Hour	\$60.45	\$60.45
	ME 566	Per Credit Hour	\$60.45	\$60.45
	ME 570	Per Credit Hour	\$60.45	\$60.45
	ME 578	Per Credit Hour	n/a	\$60.45
	ME 580	Per Credit Hour	\$60.45	\$60.45

Student Fees

UNIVERSITY OF KENTUCKY

College/Unit	Course / Description	Assessment	2022-23	2023-24
Engineering (cont.)				
Mechanical Engineering (cont.)	ME 583	Per Credit Hour	\$60.45	\$60.45
	ME 585	Per Credit Hour	\$60.45	\$60.45
	ME 590	Per Credit Hour	\$60.45	\$60.45
	ME 599	Per Credit Hour	\$60.45	\$60.45
	ME 601	Per Credit Hour	\$60.45	\$60.45
	ME 602	Per Credit Hour	\$60.45	\$60.45
	ME 603	Per Credit Hour	\$60.45	\$60.45
	ME 605	Per Credit Hour	\$60.45	\$60.45
	ME 606	Per Credit Hour	\$60.45	\$60.45
	ME 607	Per Credit Hour	\$60.45	\$60.45
	ME 608	Per Credit Hour	\$60.45	\$60.45
	ME 610	Per Credit Hour	\$60.45	\$60.45
	ME 611	Per Credit Hour	\$60.45	\$60.45
	ME 613	Per Credit Hour	\$60.45	\$60.45
	ME 620	Per Credit Hour	\$60.45	\$60.45
	ME 626	Per Credit Hour	\$60.45	\$60.45
	ME 627	Per Credit Hour	\$60.45	\$60.45
	ME 628	Per Credit Hour	\$60.45	\$60.45
	ME 631	Per Credit Hour	\$60.45	\$60.45
	ME 634	Per Credit Hour	\$60.45	\$60.45
	ME 640	Per Credit Hour	\$60.45	\$60.45
	ME 641	Per Credit Hour	\$60.45	\$60.45
	ME 644	Per Credit Hour	\$60.45	\$60.45
	ME 645	Per Credit Hour	\$60.45	\$60.45
	ME 647	Per Credit Hour	\$60.45	\$60.45
	ME 651	Per Credit Hour	\$60.45	\$60.45
	ME 652	Per Credit Hour	\$60.45	\$60.45
	ME 653	Per Credit Hour	\$60.45	\$60.45
	ME 672	Per Credit Hour	\$60.45	\$60.45
	ME 681	Per Credit Hour	\$60.45	\$60.45
	ME 690	Per Credit Hour	\$60.45	\$60.45
	ME 691	Per Credit Hour	\$60.45	\$60.45
	ME 692	Per Credit Hour	\$60.45	\$60.45
	ME 699	Per Credit Hour	\$60.45	\$60.45

Student Fees

UNIVERSITY OF KENTUCKY

College/Unit	Course / Description	Assessment	2022-23	2023-24
Engineering (cont.)				
Mechanical Engineering (cont.)	ME 748	Per Credit Hour	\$60.45	\$60.45
	ME 749	Per Credit Hour	\$60.45	\$60.45
	ME 767	Per Credit Hour	\$60.45	\$60.45
	ME 768	Per Credit Hour	\$60.45	\$60.45
	ME 769	Per Credit Hour	\$60.45	\$60.45
	ME 780	Per Credit Hour	\$60.45	\$60.45
	ME 790	Per Credit Hour	\$60.45	\$60.45
	ME 799	Per Credit Hour	\$60.45	\$60.45
Mining Engineering	MNG 191	Per Credit Hour	\$60.45	\$60.45
	MNG 201	Per Credit Hour	\$60.45	\$60.45
	MNG 211	Per Credit Hour	\$60.45	\$60.45
	MNG 260	Per Credit Hour	n/a	\$60.45
	MNG 264	Per Credit Hour	\$60.45	\$60.45
	MNG 291	Per Credit Hour	\$60.45	\$60.45
	MNG 301	Per Credit Hour	\$60.45	\$60.45
	MNG 302	Per Credit Hour	\$60.45	\$60.45
	MNG 303	Per Credit Hour	\$60.45	\$60.45
	MNG 311	Per Credit Hour	\$60.45	\$60.45
	MNG 322	Per Credit Hour	\$60.45	\$60.45
	MNG 331	Per Credit Hour	\$60.45	\$60.45
	MNG 332	Per Credit Hour	\$60.45	\$60.45
	MNG 335	Per Credit Hour	\$60.45	\$60.45
	MNG 341	Per Credit Hour	\$60.45	\$60.45
	MNG 351	Per Credit Hour	\$60.45	\$60.45
	MNG 371	Per Credit Hour	\$60.45	\$60.45
	MNG 395	Per Credit Hour	\$60.45	\$60.45
	MNG 431	Per Credit Hour	\$60.45	\$60.45
	MNG 435	Per Credit Hour	\$60.45	\$60.45
	MNG 463	Per Credit Hour	\$60.45	\$60.45
	MNG 511	Per Credit Hour	\$60.45	\$60.45
	MNG 520	Per Credit Hour	\$60.45	\$60.45
	MNG 531	Per Credit Hour	\$60.45	\$60.45
	MNG 535	Per Credit Hour	\$60.45	\$60.45
	MNG 541	Per Credit Hour	\$60.45	\$60.45

Student Fees

UNIVERSITY OF KENTUCKY

College/Unit	Course / Description	Assessment	2022-23	2023-24
Engineering (cont.)				
Mining Engineering (cont.)	MNG 542	Per Credit Hour	n/a	\$60.45
	MNG 551	Per Credit Hour	\$60.45	\$60.45
	MNG 552	Per Credit Hour	\$60.45	\$60.45
	MNG 555	Per Credit Hour	\$60.45	\$60.45
	MNG 561	Per Credit Hour	\$60.45	\$60.45
	MNG 563	Per Credit Hour	\$60.45	\$60.45
	MNG 564	Per Credit Hour	\$60.45	\$60.45
	MNG 575	Per Credit Hour	\$60.45	\$60.45
	MNG 580	Per Credit Hour	\$60.45	\$60.45
	MNG 585	Per Credit Hour	\$60.45	\$60.45
	MNG 591	Per Credit Hour	\$60.45	\$60.45
	MNG 592	Per Credit Hour	\$60.45	\$60.45
	MNG 599	Per Credit Hour	\$60.45	\$60.45
	MNG 611	Per Credit Hour	\$60.45	\$60.45
	MNG 621	Per Credit Hour	\$60.45	\$60.45
	MNG 625	Per Credit Hour	\$60.45	\$60.45
	MNG 635	Per Credit Hour	n/a	\$60.45
	MNG 641	Per Credit Hour	\$60.45	\$60.45
	MNG 655	Per Credit Hour	\$60.45	\$60.45
	MNG 690	Per Credit Hour	\$60.45	\$60.45
	MNG 691	Per Credit Hour	\$60.45	\$60.45
	MNG 699	Per Credit Hour	\$60.45	\$60.45
	MNG 748	Per Credit Hour	\$60.45	\$60.45
	MNG 749	Per Credit Hour	\$60.45	\$60.45
	MNG 767	Per Credit Hour	\$60.45	\$60.45
	MNG 768	Per Credit Hour	\$60.45	\$60.45
	MNG 769	Per Credit Hour	\$60.45	\$60.45
	MNG 771	Per Credit Hour	\$60.45	\$60.45
	MNG 780	Per Credit Hour	\$60.45	\$60.45
	MNG 790	Per Credit Hour	\$60.45	\$60.45
Fine Arts				
Art	A-E 120	Per Course	\$25.00	\$25.25
	A-E 200	Per Course	\$15.00	\$15.15
	A-E 538	Per Course	\$15.00	\$15.15

Student Fees

UNIVERSITY OF KENTUCKY

College/Unit	Course / Description	Assessment	2022-23	2023-24
Fine Arts (cont.)				
Art (cont.)	A-E 576	Per Course	\$15.45	\$15.60
	A-E 578	Per Course	\$15.45	\$15.60
	A-E 670	Per Course	\$15.00	\$15.15
	A-E 675	Per Course	\$15.00	\$15.15
	A-H 106	Per Course	\$10.00	\$10.10
	A-S 102	Per Course	\$35.00	\$35.35
	A-S 103	Per Course	\$72.10	\$72.82
	A-S 130	Per Course	\$35.00	\$35.35
	A-S 200	Per Course	\$97.85	\$98.83
	A-S 270	Per Course	\$125.00	\$126.25
	A-S 285	Per Course	\$51.50	\$52.02
	A-S 300	Per Course	\$72.10	\$72.82
	A-S 305	Per Course	\$72.10	\$72.82
	A-S 306	Per Course	n/a	\$101.00
	A-S 310	Per Course	\$40.00	\$40.40
	A-S 320	Per Course	\$75.00	\$75.75
	A-S 321	Per Course	\$75.00	\$75.75
	A-S 322	Per Course	\$75.00	\$75.75
	A-S 331	Per Course	\$51.50	\$52.02
	A-S 335	Per Course	n/a	\$78.02
	A-S 340	Per Course	\$77.25	\$78.02
	A-S 341	Per Course	\$77.25	\$78.02
	A-S 342	Per Course	n/a	\$78.02
	A-S 343	Per Course	n/a	\$78.02
	A-S 345	Per Course	\$51.50	\$52.02
	A-S 346	Per Course	\$100.00	\$101.00
	A-S 347	Per Course	\$100.00	\$101.00
	A-S 348	Per Course	\$100.00	\$101.00
	A-S 349	Per Course	n/a	\$101.00
	A-S 350	Per Course	\$175.00	\$176.75
	A-S 351	Per Course	\$175.00	\$176.75
	A-S 352	Per Course	n/a	\$176.75
	A-S 355	Per Course	\$165.00	\$166.65
	A-S 360	Per Course	\$200.00	\$202.00

Student Fees

UNIVERSITY OF KENTUCKY

College/Unit	Course / Description	Assessment	2022-23	2023-24
Fine Arts (cont.)				
Art (cont.)	A-S 361	Per Course	\$200.00	\$202.00
	A-S 364	Per Course	\$100.00	\$101.00
	A-S 365	Per Course	\$100.00	\$101.00
	A-S 366	Per Course	\$100.00	\$101.00
	A-S 367	Per Course	\$100.00	\$101.00
	A-S 370	Per Course	\$170.00	\$171.70
	A-S 371	Per Course	\$170.00	\$171.70
	A-S 380	Per Course	\$60.00	\$60.60
	A-S 381	Per Course	\$55.00	\$55.55
	A-S 384	Per Course	\$125.00	\$126.25
	A-S 385	Per Course	\$51.50	\$52.02
	A-S 386	Per Course	\$125.00	\$126.25
	A-S 390	Per Course	\$61.80	\$62.42
	A-S 446	Per Course	n/a	\$101.00
	A-S 490	Per Course	\$20.00	\$20.20
	A-S 520	Per Course	\$75.00	\$75.75
	A-S 521	Per Course	\$75.00	\$75.75
	A-S 535	Per Course	n/a	\$78.02
	A-S 546	Per Course	\$50.00	\$50.50
	A-S 549	Per Course	n/a	\$101.00
	A-S 550	Per Course	\$175.00	\$176.75
	A-S 551	Per Course	\$175.00	\$176.75
	A-S 552	Per Course	n/a	\$176.75
	A-S 560	Per Course	\$200.00	\$202.00
	A-S 561	Per Course	\$200.00	\$202.00
	A-S 564	Per Course	\$100.00	\$101.00
	A-S 567	Per Course	\$100.00	\$101.00
	A-S 570	Per Course	\$170.00	\$171.70
	A-S 571	Per Course	\$170.00	\$171.70
	A-S 580	Per Course	\$60.00	\$60.60
	A-S 581	Per Course	\$60.00	\$60.60
	A-S 584	Per Course	\$125.00	\$126.25
	A-S 586	Per Course	\$60.00	\$60.60
	A-S 620	Per Course	\$75.00	\$75.75

Student Fees

UNIVERSITY OF KENTUCKY

College/Unit	Course / Description	Assessment	2022-23	2023-24
Fine Arts (cont.)				
Art (cont.)	A-S 621	Per Course	\$75.00	\$75.75
	A-S 646	Per Course	\$50.00	\$50.50
	A-S 650	Per Course	\$175.00	\$176.75
	A-S 651	Per Course	\$175.00	\$176.75
	A-S 660	Per Course	\$200.00	\$202.00
	A-S 661	Per Course	\$200.00	\$202.00
	A-S 670	Per Course	\$170.00	\$171.70
	A-S 671	Per Course	\$170.00	\$171.70
	A-S 680	Per Course	\$60.00	\$60.60
	A-S 681	Per Course	\$60.00	\$60.60
	A-S 720	Per Course	\$75.00	\$75.75
	A-S 740	Per Course	\$175.00	\$176.75
	A-S 750	Per Course	\$200.00	\$202.00
	A-S 770	Per Course	\$170.00	\$171.70
	A-S 777	Per Course	\$50.00	\$50.50
	A-S 779	Per Course	\$110.00	\$111.10
	A-S 780	Per Course	\$110.00	\$111.10
	DLSR camera replacement fee	Per Student	\$798.25	\$806.23
	Lighting kit replacement fee	Per Student	\$772.50	\$780.23
	Tablet replacement fee	Per Student	\$396.55	\$400.52
	Video mic replacement fee	Per Student	\$128.75	\$130.04
Arts Administration	AAD 150	Per Course	\$72.10	\$72.82
	AAD 250	Per Course	\$20.60	\$20.81
	AAD 260	Per Course	\$20.60	\$20.81
	AAD 520	Per Course	\$25.75	\$26.01
	AAD 600	Per Course	\$77.25	\$78.02
	AAD 610	Per Course	\$41.20	\$41.61
	AAD 620	Per Course	\$25.75	\$26.01
	AAD 630	Per Course	\$41.20	\$41.61
	AAD 650	Per Course	\$41.20	\$41.61
Music	MUP 101	Per Course	\$113.04	\$114.17
	MUP 102	Per Course	\$113.04	\$114.17
	MUP 103	Per Course	\$113.04	\$114.17
	MUP 104	Per Course	\$113.04	\$114.17

Student Fees

UNIVERSITY OF KENTUCKY

College/Unit	Course / Description	Assessment	2022-23	2023-24
Fine Arts (cont.)				
Music (cont.)	MUP 105	Per Course	\$113.04	\$114.17
	MUP 106	Per Course	\$113.04	\$114.17
	MUP 107	Per Course	\$113.04	\$114.17
	MUP 108	Per Course	\$113.04	\$114.17
	MUP 109	Per Course	\$113.04	\$114.17
	MUP 110	Per Course	\$113.04	\$114.17
	MUP 111	Per Course	\$113.04	\$114.17
	MUP 112	Per Course	\$113.04	\$114.17
	MUP 113	Per Course	\$113.04	\$114.17
	MUP 114	Per Course	\$113.04	\$114.17
	MUP 115	Per Course	\$113.04	\$114.17
	MUP 116	Per Course	\$113.04	\$114.17
	MUP 117	Per Course	\$113.04	\$114.17
	MUP 118	Per Course	\$113.04	\$114.17
	MUP 119	Per Course	\$113.04	\$114.17
	MUP 120	Per Course	\$113.04	\$114.17
	MUP 121	Per Course	\$113.04	\$114.17
	MUP 122	Per Course	\$113.04	\$114.17
	MUP 123	Per Course	\$500.00	\$505.00
	MUP 201	Per Course	\$113.04	\$114.17
	MUP 202	Per Course	\$113.04	\$114.17
	MUP 203	Per Course	\$113.04	\$114.17
	MUP 204	Per Course	\$113.04	\$114.17
	MUP 205	Per Course	\$113.04	\$114.17
	MUP 206	Per Course	\$113.04	\$114.17
	MUP 207	Per Course	\$113.04	\$114.17
	MUP 208	Per Course	\$113.04	\$114.17
	MUP 209	Per Course	\$113.04	\$114.17
	MUP 210	Per Course	\$113.04	\$114.17
	MUP 211	Per Course	\$113.04	\$114.17
	MUP 212	Per Course	\$113.04	\$114.17
	MUP 213	Per Course	\$113.04	\$114.17
	MUP 214	Per Course	\$113.04	\$114.17
	MUP 215	Per Course	\$113.04	\$114.17

Student Fees

UNIVERSITY OF KENTUCKY

College/Unit	Course / Description	Assessment	2022-23	2023-24
Fine Arts (cont.)				
Music (cont.)	MUP 216	Per Course	\$113.04	\$114.17
	MUP 217	Per Course	\$113.04	\$114.17
	MUP 218	Per Course	\$113.04	\$114.17
	MUP 219	Per Course	\$113.04	\$114.17
	MUP 220	Per Course	\$113.04	\$114.17
	MUP 221	Per Course	\$113.04	\$114.17
	MUP 222	Per Course	\$113.04	\$114.17
	MUP 223	Per Course	\$500.00	\$505.00
	MUP 301	Per Course	\$113.04	\$114.17
	MUP 302	Per Course	\$113.04	\$114.17
	MUP 303	Per Course	\$113.04	\$114.17
	MUP 304	Per Course	\$113.04	\$114.17
	MUP 305	Per Course	\$113.04	\$114.17
	MUP 306	Per Course	\$113.04	\$114.17
	MUP 307	Per Course	\$113.04	\$114.17
	MUP 308	Per Course	\$113.04	\$114.17
	MUP 309	Per Course	\$113.04	\$114.17
	MUP 310	Per Course	\$113.04	\$114.17
	MUP 311	Per Course	\$113.04	\$114.17
	MUP 312	Per Course	\$113.04	\$114.17
	MUP 313	Per Course	\$113.04	\$114.17
	MUP 314	Per Course	\$113.04	\$114.17
	MUP 315	Per Course	\$113.04	\$114.17
	MUP 316	Per Course	\$113.04	\$114.17
	MUP 317	Per Course	\$113.04	\$114.17
	MUP 318	Per Course	\$113.04	\$114.17
	MUP 319	Per Course	\$113.04	\$114.17
	MUP 320	Per Course	\$113.04	\$114.17
	MUP 321	Per Course	\$113.04	\$114.17
	MUP 322	Per Course	\$113.04	\$114.17
	MUP 323	Per Course	\$500.00	\$505.00
	MUP 401	Per Course	\$113.04	\$114.17
	MUP 402	Per Course	\$113.04	\$114.17
	MUP 403	Per Course	\$113.04	\$114.17

Student Fees

UNIVERSITY OF KENTUCKY

College/Unit	Course / Description	Assessment	2022-23	2023-24
Fine Arts (cont.)				
Music (cont.)	MUP 404	Per Course	\$113.04	\$114.17
	MUP 405	Per Course	\$113.04	\$114.17
	MUP 406	Per Course	\$113.04	\$114.17
	MUP 407	Per Course	\$113.04	\$114.17
	MUP 408	Per Course	\$113.04	\$114.17
	MUP 409	Per Course	\$113.04	\$114.17
	MUP 410	Per Course	\$113.04	\$114.17
	MUP 411	Per Course	\$113.04	\$114.17
	MUP 412	Per Course	\$113.04	\$114.17
	MUP 413	Per Course	\$113.04	\$114.17
	MUP 414	Per Course	\$113.04	\$114.17
	MUP 415	Per Course	\$113.04	\$114.17
	MUP 416	Per Course	\$113.04	\$114.17
	MUP 417	Per Course	\$113.04	\$114.17
	MUP 418	Per Course	\$113.04	\$114.17
	MUP 419	Per Course	\$113.04	\$114.17
	MUP 420	Per Course	\$113.04	\$114.17
	MUP 421	Per Course	\$113.04	\$114.17
	MUP 422	Per Course	\$113.04	\$114.17
	MUP 423	Per Course	\$500.00	\$505.00
	MUP 430	Per Course	\$113.04	\$114.17
	MUP 501	Per Course	\$113.04	\$114.17
	MUP 502	Per Course	\$113.04	\$114.17
	MUP 503	Per Course	\$113.04	\$114.17
	MUP 504	Per Course	\$113.04	\$114.17
	MUP 505	Per Course	\$113.04	\$114.17
	MUP 506	Per Course	\$113.04	\$114.17
	MUP 507	Per Course	\$113.04	\$114.17
	MUP 508	Per Course	\$113.04	\$114.17
	MUP 509	Per Course	\$113.04	\$114.17
	MUP 510	Per Course	\$113.04	\$114.17
	MUP 511	Per Course	\$113.04	\$114.17
	MUP 512	Per Course	\$113.04	\$114.17
	MUP 513	Per Course	\$113.04	\$114.17

Student Fees

UNIVERSITY OF KENTUCKY

College/Unit	Course / Description	Assessment	2022-23	2023-24
Fine Arts (cont.)				
Music (cont.)	MUP 514	Per Course	\$113.04	\$114.17
	MUP 515	Per Course	\$113.04	\$114.17
	MUP 516	Per Course	\$113.04	\$114.17
	MUP 517	Per Course	\$113.04	\$114.17
	MUP 518	Per Course	\$113.04	\$114.17
	MUP 519	Per Course	\$113.04	\$114.17
	MUP 520	Per Course	\$113.04	\$114.17
	MUP 521	Per Course	\$113.04	\$114.17
	MUP 522	Per Course	\$113.04	\$114.17
	MUP 523	Per Course	\$500.00	\$114.17
	MUP 530	Per Course	\$113.04	\$114.17
	MUP 558	Per Course	\$113.04	\$114.17
	MUP 601	Per Course	\$113.04	\$114.17
	MUP 602	Per Course	\$113.04	\$114.17
	MUP 603	Per Course	\$113.04	\$114.17
	MUP 604	Per Course	\$113.04	\$114.17
	MUP 605	Per Course	\$113.04	\$114.17
	MUP 606	Per Course	\$113.04	\$114.17
	MUP 607	Per Course	\$113.04	\$114.17
	MUP 608	Per Course	\$113.04	\$114.17
	MUP 609	Per Course	\$113.04	\$114.17
	MUP 610	Per Course	\$113.04	\$114.17
	MUP 611	Per Course	\$113.04	\$114.17
	MUP 612	Per Course	\$113.04	\$114.17
	MUP 613	Per Course	\$113.04	\$114.17
	MUP 614	Per Course	\$113.04	\$114.17
	MUP 615	Per Course	\$113.04	\$114.17
	MUP 616	Per Course	\$113.04	\$114.17
	MUP 617	Per Course	\$113.04	\$114.17
	MUP 618	Per Course	\$113.04	\$114.17
	MUP 619	Per Course	\$113.04	\$114.17
	MUP 620	Per Course	\$113.04	\$114.17
	MUP 621	Per Course	\$113.04	\$114.17
	MUP 622	Per Course	\$113.04	\$114.17

Student Fees

UNIVERSITY OF KENTUCKY

College/Unit	Course / Description	Assessment	2022-23	2023-24
Fine Arts (cont.)				
Music (cont.)	MUP 623	Per Course	\$500.00	\$505.00
	MUP 630	Per Course	\$113.04	\$114.17
	MUP 658	Per Course	\$113.04	\$114.17
	MUP 701	Per Course	\$113.04	\$114.17
	MUP 702	Per Course	\$113.04	\$114.17
	MUP 703	Per Course	\$113.04	\$114.17
	MUP 704	Per Course	\$113.04	\$114.17
	MUP 705	Per Course	\$113.04	\$114.17
	MUP 706	Per Course	\$113.04	\$114.17
	MUP 707	Per Course	\$113.04	\$114.17
	MUP 708	Per Course	\$113.04	\$114.17
	MUP 709	Per Course	\$113.04	\$114.17
	MUP 710	Per Course	\$113.04	\$114.17
	MUP 711	Per Course	\$113.04	\$114.17
	MUP 712	Per Course	\$113.04	\$114.17
	MUP 713	Per Course	\$113.04	\$114.17
	MUP 714	Per Course	\$113.04	\$114.17
	MUP 715	Per Course	\$113.04	\$114.17
	MUP 716	Per Course	\$113.04	\$114.17
	MUP 717	Per Course	\$113.04	\$114.17
	MUP 718	Per Course	\$113.04	\$114.17
	MUP 719	Per Course	\$113.04	\$114.17
	MUP 720	Per Course	\$113.04	\$114.17
	MUP 721	Per Course	\$113.04	\$114.17
	MUP 722	Per Course	\$113.04	\$114.17
	MUP 730	Per Course	\$113.04	\$114.17
	MUP 758	Per Course	\$113.04	\$114.17
	Musical instrument repair fee	Per Student	n/a	\$100.00
	Musical instrument replacement fee - alto sax	Per Student	n/a	\$1,225.00
	Musical instrument replacement fee - clarinet	Per Student	n/a	\$525.00
	Musical instrument replacement fee - flute	Per Student	n/a	\$495.00
	Musical instrument replacement fee - horn	Per Student	n/a	\$1,805.00
	Musical instrument replacement fee - trombone	Per Student	n/a	\$699.00
	Musical instrument replacement fee - trumpet	Per Student	n/a	\$699.00

Student Fees

UNIVERSITY OF KENTUCKY

College/Unit	Course / Description	Assessment	2022-23	2023-24
Fine Arts (cont.)				
Theatre	TA 260	Per Course	\$46.00	\$46.46
	TA 265	Per Course	\$46.00	\$46.46
	TA 267	Per Course	\$42.44	\$42.86
	TA 470	Per Course	\$46.00	\$46.46
	TAD 141	Per Course	\$30.00	\$30.30
	TAD 142	Per Course	\$30.00	\$30.30
	TAD 241	Per Course	\$30.00	\$30.30
	TAD 242	Per Course	\$30.00	\$30.30
	Gatton Business and Economics			
Accounting	ACC 200	Per Credit Hour	n/a	\$35.76
	ACC 201	Per Credit Hour	\$35.41	\$35.76
	ACC 202	Per Credit Hour	\$35.41	\$35.76
	ACC 211	Per Credit Hour	\$35.41	\$35.76
	ACC 221	Per Credit Hour	\$35.41	\$35.76
	ACC 222	Per Credit Hour	\$35.41	\$35.76
	ACC 300	Per Credit Hour	\$35.41	\$35.76
	ACC 301	Per Credit Hour	\$35.41	\$35.76
	ACC 302	Per Credit Hour	\$35.41	\$35.76
	ACC 324	Per Credit Hour	\$35.41	\$35.76
	ACC 356	Per Credit Hour	\$35.41	\$35.76
	ACC 357	Per Credit Hour	\$35.41	\$35.76
	ACC 360	Per Credit Hour	\$35.41	\$35.76
	ACC 395	Per Credit Hour	\$35.41	\$35.76
	ACC 399	Per Credit Hour	\$35.41	\$35.76
	ACC 403	Per Credit Hour	\$35.41	\$35.76
	ACC 407	Per Credit Hour	\$35.41	\$35.76
	ACC 410	Per Credit Hour	\$35.41	\$35.76
	ACC 418	Per Credit Hour	\$35.41	\$35.76
	ACC 457	Per Credit Hour	\$35.41	\$35.76
ACC 475	Per Credit Hour	\$35.41	\$35.76	
ACC 490	Per Credit Hour	\$35.41	\$35.76	
ACC 507	Per Credit Hour	\$35.41	\$35.76	
ACC 508	Per Credit Hour	\$35.41	\$35.76	
ACC 516	Per Credit Hour	\$35.41	\$35.76	

Student Fees

UNIVERSITY OF KENTUCKY

College/Unit	Course / Description	Assessment	2022-23	2023-24
Gatton Business and Economics (cont.)				
Accounting (cont.)	ACC 520	Per Credit Hour	\$35.41	\$35.76
	ACC 555	Per Credit Hour	\$35.41	\$35.76
	ACC 590	Per Credit Hour	\$35.41	\$35.76
Analytics	AN 105	Per Credit Hour	\$35.41	\$35.76
	AN 250	Per Credit Hour	\$35.41	\$35.76
	AN 300	Per Credit Hour	\$35.41	\$35.76
	AN 303	Per Credit Hour	\$35.41	\$35.76
	AN 306	Per Credit Hour	\$35.41	\$35.76
	AN 320	Per Credit Hour	\$35.41	\$35.76
	AN 322	Per Credit Hour	\$35.41	\$35.76
	AN 324	Per Credit Hour	\$35.41	\$35.76
	AN 390	Per Credit Hour	\$35.41	\$35.76
	AN 395	Per Credit Hour	\$35.41	\$35.76
	AN 403G	Per Credit Hour	\$35.41	\$35.76
	AN 406G	Per Credit Hour	\$35.41	\$35.76
	AN 420G	Per Credit Hour	\$35.41	\$35.76
	AN 440G	Per Credit Hour	\$35.41	\$35.76
AN 450G	Per Credit Hour	\$35.41	\$35.76	
Business and Economics	MBA courses for students in other primary academic programs (e.g. pursuing dual degrees). Exempt Gatton Degree Programs from MBA Fee: MSACC - Accounting, MS Economics, MSF - Finance, MSSCM - Supply Chain, MS Marketing, MS HRMA (Human Resource Management and Analytics, GC - HRM (HR Graduate Certificate), PhD Business Administration (Accounting, Finance, Management, and Marketing) and PhD Economics	Per Credit Hour	\$250.00	\$252.50
Economics	ECO 101	Per Credit Hour	\$35.41	\$35.76
	ECO 201	Per Credit Hour	\$35.41	\$35.76
	ECO 202	Per Credit Hour	\$35.41	\$35.76
	ECO 301	Per Credit Hour	\$35.41	\$35.76
	ECO 311	Per Credit Hour	\$35.41	\$35.76
	ECO 312	Per Credit Hour	\$35.41	\$35.76
	ECO 327	Per Credit Hour	\$35.41	\$35.76
	ECO 365	Per Credit Hour	\$35.41	\$35.76
	ECO 367	Per Credit Hour	\$35.41	\$35.76

Student Fees

UNIVERSITY OF KENTUCKY

College/Unit	Course / Description	Assessment	2022-23	2023-24
Gatton Business and Economics (cont.)				
Economics (cont.)	ECO 370	Per Credit Hour	\$35.41	\$35.76
	ECO 379	Per Credit Hour	\$35.41	\$35.76
	ECO 381	Per Credit Hour	\$35.41	\$35.76
	ECO 383	Per Credit Hour	\$35.41	\$35.76
	ECO 385	Per Credit Hour	\$35.41	\$35.76
	ECO 391	Per Credit Hour	\$35.41	\$35.76
	ECO 392	Per Credit Hour	\$35.41	\$35.76
	ECO 393	Per Credit Hour	\$35.41	\$35.76
	ECO 395	Per Credit Hour	\$35.41	\$35.76
	ECO 395-001	Per Credit Hour	\$35.41	\$35.76
	ECO 395-006	Per Credit Hour	\$35.41	\$35.76
	ECO 401	Per Credit Hour	\$35.41	\$35.76
	ECO 402	Per Credit Hour	\$35.41	\$35.76
	ECO 410	Per Credit Hour	\$35.41	\$35.76
	ECO 411	Per Credit Hour	\$35.41	\$35.76
	ECO 412	Per Credit Hour	\$35.41	\$35.76
	ECO 430G	Per Credit Hour	\$35.41	\$35.76
	ECO 450G	Per Credit Hour	\$35.41	\$35.76
	ECO 461	Per Credit Hour	\$35.41	\$35.76
	ECO 463	Per Credit Hour	\$35.41	\$35.76
	ECO 465G	Per Credit Hour	\$35.41	\$35.76
	ECO 467	Per Credit Hour	\$35.41	\$35.76
	ECO 471	Per Credit Hour	\$35.41	\$35.76
	ECO 472	Per Credit Hour	\$35.41	\$35.76
	ECO 473G	Per Credit Hour	\$35.41	\$35.76
	ECO 477	Per Credit Hour	\$35.41	\$35.76
	ECO 479	Per Credit Hour	\$35.41	\$35.76
	ECO 491G	Per Credit Hour	\$35.41	\$35.76
	ECO 499	Per Credit Hour	\$35.41	\$35.76
	ECO 590	Per Credit Hour	\$35.41	\$35.76
Finance	FIN 250	Per Credit Hour	\$35.41	\$35.76
	FIN 300	Per Credit Hour	\$35.41	\$35.76
	FIN 310	Per Credit Hour	\$35.41	\$35.76
	FIN 350	Per Credit Hour	\$35.41	\$35.76

Student Fees

UNIVERSITY OF KENTUCKY

College/Unit	Course / Description	Assessment	2022-23	2023-24
Gatton Business and Economics (cont.)				
Finance (cont.)	FIN 357	Per Credit Hour	\$35.41	\$35.76
	FIN 358	Per Credit Hour	\$35.41	\$35.76
	FIN 359	Per Credit Hour	\$35.41	\$35.76
	FIN 360	Per Credit Hour	\$35.41	\$35.76
	FIN 395	Per Credit Hour	\$35.41	\$35.76
	FIN 405	Per Credit Hour	\$35.41	\$35.76
	FIN 410	Per Credit Hour	\$35.41	\$35.76
	FIN 423	Per Credit Hour	\$35.41	\$35.76
	FIN 430	Per Credit Hour	\$35.41	\$35.76
	FIN 432	Per Credit Hour	\$35.41	\$35.76
	FIN 435	Per Credit Hour	\$35.41	\$35.76
	FIN 440	Per Credit Hour	\$35.41	\$35.76
	FIN 445	Per Credit Hour	n/a	\$35.76
	FIN 452	Per Credit Hour	\$35.41	\$35.76
	FIN 464	Per Credit Hour	\$35.41	\$35.76
	FIN 465	Per Credit Hour	\$35.41	\$35.76
	FIN 470	Per Credit Hour	\$35.41	\$35.76
	FIN 475	Per Credit Hour	\$35.41	\$35.76
	FIN 480	Per Credit Hour	\$35.41	\$35.76
	Management	FIN 485	Per Credit Hour	\$35.41
FIN 490		Per Credit Hour	\$35.41	\$35.76
B&E 102		Per Credit Hour	\$35.41	\$35.76
B&E 103		Per Credit Hour	\$35.41	\$35.76
B&E 104		Per Credit Hour	\$35.41	\$35.76
B&E 105		Per Credit Hour	\$35.41	\$35.76
B&E 120		Per Credit Hour	\$35.41	\$35.76
B&E 122		Per Credit Hour	\$35.41	\$35.76
B&E 150		Per Course	\$35.41	\$35.76
B&E 201		Per Credit Hour	\$35.41	\$35.76
B&E 221		Per Credit Hour	\$35.41	\$35.76
B&E 222		Per Credit Hour	\$35.41	\$35.76
B&E 223		Per Credit Hour	\$35.41	\$35.76
B&E 240	Per Credit Hour	\$35.41	\$35.76	
B&E 250	Per Credit Hour	n/a	\$35.76	

Student Fees

UNIVERSITY OF KENTUCKY

College/Unit	Course / Description	Assessment	2022-23	2023-24
Gatton Business and Economics (cont.)				
Management (cont.)	B&E 300	Per Credit Hour	\$35.41	\$35.76
	B&E 327	Per Credit Hour	\$35.41	\$35.76
	B&E 390	Per Credit Hour	\$35.41	\$35.76
	B&E 396	Per Credit Hour	\$35.41	\$35.76
	B&E 397	Per Credit Hour	\$35.41	\$35.76
	B&E 400	Per Credit Hour	\$35.41	\$35.76
	MGT 292	Per Credit Hour	\$35.41	\$35.76
	MGT 301	Per Credit Hour	\$35.41	\$35.76
	MGT 309	Per Credit Hour	\$35.41	\$35.76
	MGT 320	Per Credit Hour	\$35.41	\$35.76
	MGT 340	Per Credit Hour	\$35.41	\$35.76
	MGT 341	Per Credit Hour	\$35.41	\$35.76
	MGT 352	Per Credit Hour	\$35.41	\$35.76
	MGT 380	Per Credit Hour	\$35.41	\$35.76
	MGT 390	Per Credit Hour	\$35.41	\$35.76
	MGT 395	Per Credit Hour	\$35.41	\$35.76
	MGT 410	Per Credit Hour	\$35.41	\$35.76
	MGT 430	Per Credit Hour	\$35.41	\$35.76
	MGT 450	Per Credit Hour	\$35.41	\$35.76
	MGT 485	Per Credit Hour	\$35.41	\$35.76
	MGT 491	Per Credit Hour	\$35.41	\$35.76
	MGT 492	Per Credit Hour	\$35.41	\$35.76
	MGT 499	Per Credit Hour	\$35.41	\$35.76
	MGT 530	Per Credit Hour	n/a	\$35.76
Marketing	MKT 300	Per Credit Hour	\$35.41	\$35.76
	MKT 303	Per Credit Hour	\$35.41	\$35.76
	MKT 306	Per Credit Hour	\$35.41	\$35.76
	MKT 309	Per Credit Hour	\$35.41	\$35.76
	MKT 310	Per Credit Hour	\$35.41	\$35.76
	MKT 315	Per Credit Hour	\$35.41	\$35.76
	MKT 320	Per Credit Hour	\$35.41	\$35.76
	MKT 324	Per Credit Hour	\$35.41	\$35.76
	MKT 325	Per Credit Hour	\$35.41	\$35.76
	MKT 330	Per Credit Hour	\$35.41	\$35.76

Student Fees

UNIVERSITY OF KENTUCKY

College/Unit	Course / Description	Assessment	2022-23	2023-24	
Gatton Business and Economics (cont.)					
Marketing (cont.)	MKT 340	Per Credit Hour	\$35.41	\$35.76	
	MKT 351	Per Credit Hour	\$35.41	\$35.76	
	MKT 355	Per Credit Hour	\$35.41	\$35.76	
	MKT 390	Per Credit Hour	\$35.41	\$35.76	
	MKT 390-3	Per Credit Hour	\$35.41	\$35.76	
	MKT 395	Per Credit Hour	\$35.41	\$35.76	
	MKT 403	Per Credit Hour	\$35.41	\$35.76	
	MKT 406	Per Credit Hour	\$35.41	\$35.76	
	MKT 410	Per Credit Hour	\$35.41	\$35.76	
	MKT 420	Per Credit Hour	\$35.41	\$35.76	
	MKT 422	Per Credit Hour	\$35.41	\$35.76	
	MKT 430	Per Credit Hour	\$35.41	\$35.76	
	MKT 435	Per Credit Hour	\$35.41	\$35.76	
	MKT 440	Per Credit Hour	\$35.41	\$35.76	
	MKT 445	Per Credit Hour	\$35.41	\$35.76	
	MKT 450	Per Credit Hour	\$35.41	\$35.76	
	MKT 530	Per Credit Hour	\$35.41	\$35.76	
	Graduate School				
	Graduate School	Base dissertation fee	Per Student	\$74.00	\$74.00
Base thesis fee		Per Student	\$14.00	\$14.00	
Domestic application fee		Per Student	\$65.00	\$65.00	
International application fee		Per Student	\$75.00	\$75.00	
Health Sciences					
Athletic Training	AT 601	Per Course	\$150.00	\$150.00	
Clinical Lab Sciences	MLS 465	Per Course	\$200.00	\$200.00	
	MLS 467	Per Course	\$200.00	\$200.00	
Clinical Leadership Management	Application fee	Per Student	\$25.00	\$25.00	
Communication Disorders	CD 654	Per Course	\$35.00	\$35.00	
	CD 657	Per Course	\$75.00	\$75.00	
	CD 659	Per Course	\$75.00	\$75.00	
	Application fee	Per Student	\$60.00	\$60.00	
Human Health Sciences	Application fee	Per Student	\$50.00	\$50.00	
Medical Laboratory Science	MLS 466	Per Student	\$200.00	\$200.00	
	MLS 468	Per Student	\$200.00	\$200.00	

Student Fees

UNIVERSITY OF KENTUCKY

College/Unit	Course / Description	Assessment	2022-23	2023-24
Health Sciences (cont.)				
Medical Laboratory Science (cont.)	MLS 469	Per Student	\$200.00	\$200.00
	Application fee	Per Student	\$60.00	\$60.00
Physical Therapy	Application fee	Per Student	\$100.00	\$100.00
Physician Assistant Studies	Application fee	Per Student	\$75.00	\$75.00
	Instrument kit, first year	Per Student	\$850.00	\$850.00
	Seat fee - tuition deposit for incoming students	Per Student	\$500.00	\$500.00
Honors				
Honors	Fall 2017 and subsequent cohorts	Per Semester	\$250.00	\$250.00
	Prior to fall 2017 cohorts	Per Semester	\$75.00	n/a
Law				
Law	Application fee	Per Student	\$50.00	\$50.00
Libraries				
Overdue fines	Laptops - per hour per day	Per Student	\$10.20	\$10.20
	Periodicals - per item per day	Per Student	\$2.00	\$2.00
	Reserves - per hour per day	Per Student	\$0.60	\$0.60
Replacements	Book - default price	Per Student	\$100.00	\$100.00
	Various other items (AV materials, etc.)	Per Student	\$10.00	\$10.00
Medicine				
Office of Medical Education	Application fee	Per Student	\$50.00	\$50.00
	Student disability insurance fee - all entering students	Per Student	\$58.00	\$58.00
	Visiting student application fee	Per Student	\$75.00	\$75.00
Rural Health	Application fee	Per Student	\$50.00	\$50.00
	Distance learning-DPT students fall only year 1 and 3	Per Student	\$80.00	n/a
	Distance learning-DPT students fall only year 2	Per Student	\$130.00	n/a
	Distance learning-DPT students spring only year 1 and 3	Per Student	\$70.00	n/a
	Distance learning-DPT students spring only year 2	Per Student	\$120.00	n/a
	Distance learning-DPT students summer only year 1	Per Student	\$60.00	n/a
	Distance learning-DPT students summer only year 2	Per Student	\$40.00	n/a
Nursing				
Nursing	NUR 905	Per Course	\$51.00	\$51.00
	NUR 923	Per Course	\$74.00	\$74.00
	NUR 940	Per Course	\$84.00	\$84.00
	NUR 942	Per Course	\$203.00	\$203.00
	NUR 945	Per Course	\$84.00	n/a

Student Fees

UNIVERSITY OF KENTUCKY

College/Unit	Course / Description	Assessment	2022-23	2023-24
Nursing (cont.)				
Nursing (cont.)	NUR 955	Per Course	\$84.00	\$84.00
	NUR 960	Per Course	\$84.00	\$84.00
	NUR 961	Per Course	\$251.00	\$251.00
	NUR 962	Per Course	\$251.00	\$251.00
	NUR 965	Per Course	\$84.00	\$84.00
	Application fee for KaraTalent on Interview	Per Student	\$50.00	\$50.00
	SRNA program - with CPR training	Per Student	\$800.00	\$800.00
	SRNA program - without CPR training	Per Student	\$675.00	\$675.00
	Traditional BSN and 2nd degree BSN students	Per Student	\$614.00	\$620.00
Pharmacy				
Pharmacy	Application fee	Per Student	\$80.00	\$80.00
Public Health				
Public Health	MPH courses for students also pursuing PharmD	Per Credit Hour	\$200.00	\$200.00
Registrar				
Registrar	Diploma shipping - international	Per Student	n/a	\$25 - \$95
	Duplicate diploma	Per Student	\$25.00	\$25.00
	Late registration fee	Per Student	\$40.00	\$40.00
	Transcript fee	Per Student	\$10.00	\$10.00
Social Work				
Social Work	SW 444	Per Course	\$77.25	\$77.25
	SW 445	Per Course	\$77.25	\$77.25
	SW 640	Per Course	\$77.25	\$77.25
	SW 740	Per Course	\$77.25	\$77.25
	SW 741	Per Course	\$77.25	\$77.25
UK International Center				
International Affairs	Education abroad administrative fee	Per Student	\$100.00	\$100.00
	Education abroad application fee	Per Student	\$50.00	\$50.00
	F1/J1 immigration fee	Per Semester	\$100.00	\$100.00
	National Student Exchange (NSE) Application Fee	Per Student	\$150.00	\$150.00
	National Student Exchange (NSE) Program Fee	Per Student	\$50.00	\$50.00
	Sponsored student fee	Per Semester	\$150.00	\$150.00

Student Fees

UNIVERSITY OF KENTUCKY

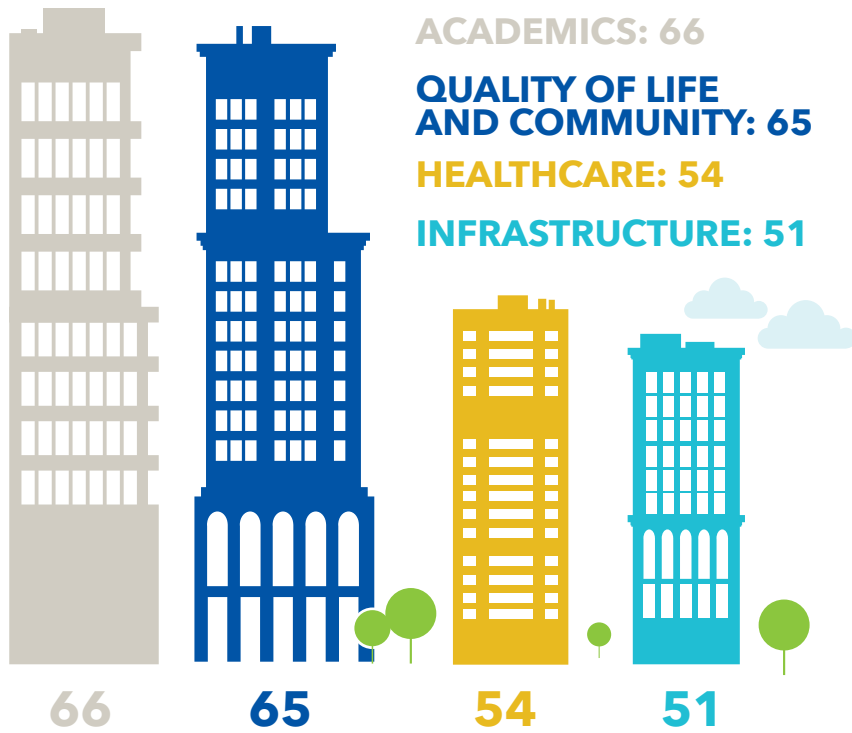
College/Unit	Course / Description	Assessment	2022-23	2023-24
UK Online				
Distance Learning Fee	Assessed to graduate and professional students enrolled in courses offered through distance learning including online/Internet courses, off-campus courses, TV courses, compressed video, travel courses, etc.	Per Credit Hour	\$10.00	\$10.00
EVPFA				
Auxiliary Services				
Undergraduate Housing	Application fee	Per Student	\$50.00	\$50.00
Graduate/Family Apartments	Application fee	Per Student	\$50.00	\$50.00
Plus Account	Plus Account fee per transaction to deposit funds into an account	Per Student	\$2.00	\$2.00
	Plus Account fee per transaction to make a refund to an account	Per Student	\$5.00	\$5.00
University Financial Services				
Student Account Services	Credit card convenience fee	Per Transaction	2.25%	2.25%
	Late payment fee (remaining balance)	Per Month	1.50%	1.50%
	Installment payment plan enrollment fee			
	Standard plan (per semester, Fall and Spring)	Per Student	\$50.00	\$50.00
	Extended plan (ranging from one to three years; for internal collections on balances of formerly enrolled students)	Per Student	\$100 - \$300	\$75.00
University Police				
University Police	Lanyard/Holder	Per Student	\$5.00	\$5.00
	Lost ID	Per Student	\$35.00	\$35.00
	Mobile Access	Per Student	\$25.00	\$25.00
	New ID	Per Student	\$20.00	\$20.00
	Replace ID	Per Student	\$20.00	\$20.00
EVPHA				
University Health Service	Health services provided on a "fee for service" basis	Per Student	\$5 - \$750	\$5 - \$750
	International student health insurance - fall	Per Student	\$1,008.00	\$1,008.00
	International student health insurance - only for those who enter the institution during the summer term	Per Student	\$516 - \$669	\$516 - \$669
	International student health insurance - spring and summer	Per Student	\$1,646.00	\$1,646.00
	Mental health patients who do not keep an appointment and do not cancel at least 24 hours in advance of scheduled appointment	Per Student	\$21.00	\$21.00

Capital Budget

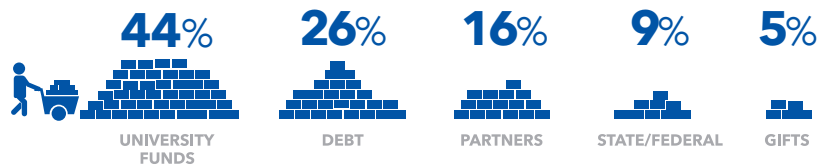
CAPITAL PROJECTS UNDERWAY AS OF MAY 2023

236 TOTAL PROJECTS

ACADEMICS: 66
 QUALITY OF LIFE AND COMMUNITY: 65
 HEALTHCARE: 54
 INFRASTRUCTURE: 51



FUNDING MODEL

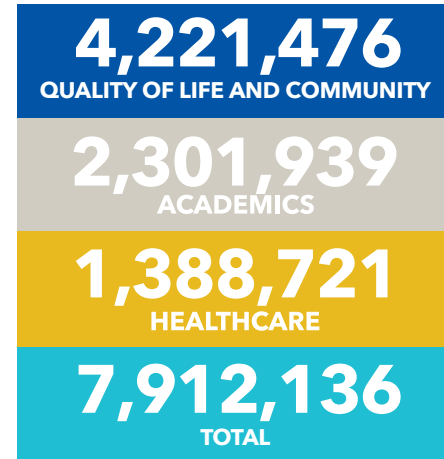


In July 2011, the University of Kentucky initiated a much-needed and timely modernization of its facilities to enhance the student experience and to ensure accessibility.

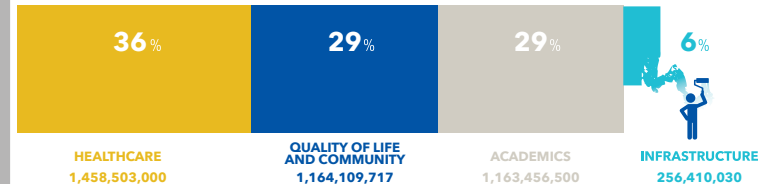
This campus transformation of more than \$4,042,479,247 encompasses a total of 236 projects and 7.9 million square feet.

This 2023-24 Capital Projects Underway section includes those projects in progress as of May 2023, costing at least \$1 million. All projects have been authorized by the Kentucky General Assembly. The Board of Trustees will continue to review and approve, prior to initiation, capital projects as defined in Administrative Regulation 8:2.

PROJECTS BY SQUARE FEET



PROJECT TYPE



Capital Budget

CAPITAL PROJECTS UNDERWAY AS OF MAY 2023

ACADEMICS



UK central campus, November 2022

Capital Budget

CAPITAL PROJECTS UNDERWAY AS OF MAY 2023

ACADEMICS

Asset Preservation Pool

Legislative Authorization Not to Exceed: \$200,456,000 (\$154,196,000 State Bonds + \$45,260,000 Agency Bonds)

UK Board of Trustees' Approved Scope: \$100,228,000 (\$ 77,098,000 State Bonds + \$23,130,000 Agency Bonds)

The Asset Preservation Pool capital project is a multi-phase effort to preserve existing campus buildings and enabling infrastructure so that they continue to serve their intended functions well into the future. This first phase will include improvements to the 5th floor of the Multi-disciplinary Science Building, design renovations of White Hall Classroom Building, renovations to Pence Hall and Miller Hall, renovate two floors of the Patterson Office Tower, renovations to Peterson Service Building, and campus utility infrastructure and building systems projects.

Facilities Renewal/Modernization Pool

Phase I Legislative Authorization Not to Exceed: \$ 60,000,000 Agency Bonds

Phase I UK Board of Trustees' Approved Scope: \$ 60,000,000 Agency Bonds

Phase II Legislative Authorization Not to Exceed: \$250,000,000 (\$125,000,000 Agency Bonds + \$125,000,000 Agency Funds)

Phase II UK Board of Trustees' Approved Scope: \$ 62,000,000 Agency Bonds

Phase III Legislative Authorization Not to Exceed: \$375,000,000 (\$250,000,000 Agency Bonds + \$125,000,000 Agency Funds)

Phase III Board of Trustees' Approved Scope: \$ 74,000,000 Agency Bonds

This project is a multi-phase effort to renew and modernize buildings that make up the core of campus. Phase I, initiated October 2017, restored and revitalized two prominent buildings within the campus core. The effort encompassed the partial renovation of the Chemistry-Physics Building and the complete renovation of the Enoch Grehan Journalism Building. Phase II initiated February 2019, continued the renovation of the Chemistry-Physics Building; renovated the 18th floor of Patterson Office Tower and Frazee Hall; and began the first phase of renovation of the White Hall Classroom Building. Phase II also included the design of the Reynolds Warehouse #1 to create academic space; a study of the Quad (Bowman, Bradley, Breckinridge, and Kinkead Halls); and necessary enabling infrastructure projects. Phase III, initiated June 2022, continues our renewal and modernization efforts in the following facilities: Barnhart Building, Memorial Hall, Frazee Interior, Reynolds Building #1, Memorial Coliseum and Scovell Hall as well as various enabling infrastructure projects.

Capital Budget

CAPITAL PROJECTS UNDERWAY AS OF MAY 2023

ACADEMICS

Construct Health Education Building – Design Phase

Legislative Authorization Not to Exceed: \$380,000,000 (\$250,000,000 State Bonds + \$50,000,000 Agency Bonds + \$30,000,000 Agency Funds + \$50,000,000 Private Funds)

UK Board of Trustees' Approved Scope: \$ 30,000,000 Agency Funds

This project will design an approximately 380,000 square feet state of the art facility to include classrooms, simulation suites, conference rooms and office and support space for the colleges of Medicine, Public Health, Health Sciences and Nursing. The design phase, initiated May 2021, is nearly complete with the initiation of the Construction Phase planned for June 2023.

Upgrade/Renovate/Expand Research Labs – Biosafety Lab Renovation

Legislative Authorization Not to Exceed: \$50,000,000 Agency Funds

UK Board of Trustees' Approved Scope: \$ 4,000,000 Agency Funds

This project will retrofit approximately 4,200 square feet in the Health Sciences Research Building and will include reconfiguration of the existing space to accommodate a large, shared laboratory space. The project will add a dedicated rooftop air handling unit and all necessary infrastructure to accommodate such. This project was initiated June 2022 and is expected to be completed September 2023.

Upgrade/Renovate/Expand Research Labs – EduceLab

Legislative Authorization Not to Exceed: \$50,000,000 Agency Funds

UK Board of Trustees' Approved Scope: \$ 8,000,000 Agency Funds

This project includes the reconfiguration of approximately 14,400 square feet of space within the William S. Webb Museum to accommodate the newly established EduceLab program which focuses on a highly specialized heritage science laboratory to provide digital restoration processes as they relate to the study of cultural heritage. This project was initiated September 2022 and is expected to be completed November 2023.

Improve Jacobs Science Building

Legislative Authorization Not to Exceed: \$35,000,000 Agency Funds

UK Board of Trustees' Approved Scope: \$30,000,000 Agency Funds

This project will fit out approximately 34,000 gross square feet of shelled space in the Jacobs Science Building and will include classroom space and lab spaces. This project was initiated June 2022 and is expected to be completed July 2024.

Capital Budget

CAPITAL PROJECTS UNDERWAY AS OF MAY 2023

ACADEMICS



Jacobs Science Building, May 2022

Capital Budget

CAPITAL PROJECTS UNDERWAY AS OF MAY 2023

ACADEMICS

Improve Funkhouser Building – Design Phase

Legislative Authorization Not to Exceed: \$30,000,000 Agency Funds

UK Board of Trustees' Approved Scope: \$12,000,000 Agency Funds

The Funkhouser Building is envisioned as a gateway facility for the College of Engineering as well as the core of campus. This project will initiate the design phase of renovation of existing space, selective demolition, and a major addition to the building that altogether will provide approximately 175,000 square feet of innovative and flexible learning space. The design phase of the project was initiated June 2022 and is expected to be completed June 2024. Additional Board approval will be required to initiate the construction phase.

Improve Center for Applied Energy Research Facilities – Carbon Fiber Development Facility

Legislative Authorization Not to Exceed: \$20,000,000 (\$17,500,000 Agency Funds + \$2,500,000 Federal Funds)

UK Board of Trustees' Approved Scope: \$ 3,500,000 (\$ 1,000,000 Agency Funds + \$2,500,000 Federal Funds)

This project will construct an approximately 5,000 square foot laboratory building to serve as a pilot-scale process development unit for the conversion of coal to high-value carbon products. The new laboratory will be located at the Center for Applied Energy Research (CAER) adjacent to the Spinline and Pitch Lab buildings. In partnership with the Oak Ridge National Laboratory, the CAER will produce high-value carbon fiber from raw coal at the largest scale in the United States. This project was initiated February 2020 and is expected to be completed when the federal funds become available.



Center for Applied Energy Research, June 2022

Capital Budget

CAPITAL PROJECTS UNDERWAY AS OF MAY 2023

ACADEMICS

Construct Beam Institute

Legislative Authorization Not to Exceed: \$20,000,000 (\$19,875,000 Agency Funds + \$125,000 Private Funds)

UK Board of Trustees' Approved Scope: \$ 9,525,000 (\$ 9,400,000 Agency Funds + \$125,000 Private Funds)

This project will construct two facilities. The first will be a new 8,500 gross square foot facility to support the College of Agriculture, Food and Environment's (CAFE) Kentucky Spirits Research Institute program. This new facility will include a spirits laboratory, large conference/seminar space, classrooms, offices, and a public reception space and was initiated June 2020. The second facility will be a Spirits Maturation Research and Barrel Storage facility which will support CAFE's bourbon whiskey production research and maturation science. The maturation facility was initiated May 2021. Both facilities will be completed early summer 2023.

Emergency Replacement of Princeton Ancillary Buildings

Legislative Authorization Not to Exceed: \$10,000,000 Insurance Reimbursement Proceeds

UK Board of Trustees' Approved Scope: \$10,000,000 Insurance Reimbursement Proceeds

On December 10, 2021, the Grain and Forage Center of Excellence and Princeton Research Farm received a direct hit from an EF04 tornado with sustained winds of an estimated 190 MPH. The devastation included the destruction of most of the research facilities and the Grain and Forage Center building. The devastation also included the destruction of several ancillary buildings and several small houses used for visiting staff, a farm shop, and a field processing building. This project consolidates operations and services into three new buildings which will include a residence hall, farm shop, and a field processing building. This project was initiated December 2022 and is expected to be completed by January 2025.

Emergency Replacement of the Grain and Forage Center of Excellence

Legislative Authorization Not to Exceed: \$3,000,000 Insurance Reimbursement Proceeds

UK Board of Trustees' Approved Scope: \$3,000,000 Insurance Reimbursement Proceeds

On December 10, 2021, the Grain and Forage Center of Excellence and Princeton Research Farm received a direct hit from an EF04 tornado with sustained winds of an estimated 190 MPH. The devastation included the destruction of most of the research facilities and the Grain and Forage Center building. This project will replace the Grain and Forage Center of Excellence. This project was initiated April 2022 and is expected to be completed May 2025.

Capital Budget

CAPITAL PROJECTS UNDERWAY AS OF MAY 2023

HEALTH CARE



UK Markey Cancer Center, May 2022

Capital Budget

CAPITAL PROJECTS UNDERWAY AS OF MAY 2023

HEALTH CARE

Construct UK HealthCare Cancer Treatment Center/Ambulatory Outpatient Center

Legislative Authorization Not to Exceed: \$550,000,000 (\$500,000,000 Agency Funds + \$50,000,000 Private Funds)

UK Board of Trustees' Approved Scope: \$500,000,000 Agency Funds

This project will construct a new Cancer Treatment and Ambulatory Surgery Center that will include multiple clinical care buildings and structured parking with an anchor of approximately 260,000 square feet for cancer specific services. This project was initiated May 2021 and is expected to be completed spring 2027.

Improve UK HealthCare Facilities – UK Chandler Hospital

Legislative Authorization Not to Exceed: \$310,000,000 Agency Funds

UK Board of Trustees' Approved Scope: \$ 82,000,000 Agency Funds

This project will include various upgrades and improvements for the Albert B. Chandler Hospital to include the following: renovation of approximately 34,000 gross square feet of active clinical space on the third floor of Pavilion HA in the Mother Baby and Labor and Delivery Units; establish space for advanced endoscopy services on the first floor of Pavilion A in the Interventional Services Suite; create an observation unit in space adjacent to the existing Pavilion A Emergency Department; and complete the operating room expansion project using 15,000 square feet of shelled space adjacent to the existing operating rooms and pre-op/post-op rooms on the second floor of Pavilion A. This project was initiated April 2023 and is expected to be bid summer 2023.

Replace UKHC IT Systems I – Single Enterprise Electronic Health Records

Legislative Authorization Not to Exceed: \$280,000,000 Agency Funds

UK Board of Trustees' Approved Scope: \$280,000,000 Agency Funds

This project will replace the current electronic health records system with a fully integrated patient centric electronic single enterprise platform to modernize UK HealthCare's digital infrastructure. This project was initiated April 2019 and Phase III of the project is expected to be completed June 2025.

Capital Budget

CAPITAL PROJECTS UNDERWAY AS OF MAY 2023

HEALTH CARE

Construct/Improve Medical/Administrative Facility 1 – UKHC Medical Office Building – Design Phase

Legislative Authorization Not to Exceed: \$250,000,000 Agency Funds

UK Board of Trustees' Approved Scope: \$180,000,000 Agency Funds

This project will initiate the design phase of a medical office building at the new UKHC Hamburg campus. This comprehensive outpatient medical center will be the first phase of a potential multi-phased project at this new campus. This project was initiated April 2023 and is expected to be bid summer 2023. Additional Board approval will be required to initiate the construction phase.



Hamburg Medical Office concept, April 2023

Capital Budget

CAPITAL PROJECTS UNDERWAY AS OF MAY 2023

Construct/Improve Medical/Administrative Facility 3 – UKHC Expand Patient Care Facility – Design Phase

Legislative Authorization Not to Exceed: \$200,000,000 Agency Funds

UK Board of Trustees' Approved Scope: \$180,000,000 Agency Funds

This project will initiate the design phase of an expansion of the patient care facility to accommodate additional inpatient beds and clinical support services at the Chandler campus. This project was initiated April 2023 and is expected to be bid summer 2023. Additional Board approval will be required to initiate the construction phase.

Improve Sanders-Brown Center on Aging/Neuroscience Facilities

Legislative Authorization Not to Exceed: \$63,000,000 (\$14,000,000 State Bonds + \$35,000,000 Agency Funds + \$14,000,000 Private Funds)

UK Board of Trustees' Approved Scope: \$28,000,000 (\$14,000,000 State Bonds + \$14,000,000 Agency Funds)

This project will improve and modernize two connected four-story buildings occupied by the Sanders-Brown Center on Aging. This project was initiated September 2021 and will be completed March 2025.

Construct/Expand/Renovate Ambulatory Care – UKHC (PAV HA)

Legislative Authorization Not to Exceed: \$20,000,000 Agency Funds

UK Board of Trustees' Approved Scope: \$ 4,400,000 (\$600,000 Agency Funds + \$3,800,000 Private Funds)

This project will renovate and improve approximately 7,000 square feet of space on the ground level of the Albert B. Chandler Hospital Pavilion HA to provide three sleep study rooms, three forensic exam rooms, consult spaces and staff spaces. The goal is to provide a "pediatric friendly" sleep study space to better serve the needs of pediatric patients. This project was initiated May 2021 and is expected to be completed January 2024.

Renovate/Improve Nursing Units – UKHC – Adolescent Behavioral Health

Legislative Authorization Not to Exceed: \$7,000,000 Agency Funds

UK Board of Trustees' Approved Scope: \$6,000,000 Agency Funds

This project will relocate Adolescent Behavioral Health from UK Good Samaritan Hospital to Albert B. Chandler Hospital to better align with services available at the Kentucky Children's Hospital (also located within the Albert B. Chandler Hospital). This project was initiated September 2020 and is expected to be completed June 2023.

Capital Budget

CAPITAL PROJECTS UNDERWAY AS OF MAY 2023

Construct Medical/Administrative Facility 3 – UKHC New Emergency, Imaging, Main Entrance King’s Daughters Medical Center Main Campus

Legislative Authorization Not to Exceed: \$150,000,000 Agency Funds

Royal Blue Health Board Approved Scope: \$144,000,000 Agency Funds

This project will expand the King’s Daughters Hospital facility to add a new Emergency Department space. Additionally, this expansion will accommodate the relocation and consolidation of the Imaging Department from five different locations into one. The project will also create a new main entrance to the hospital with improved parking to better serve patients and visitors. The first floor of the expansion will be connected to the existing Patient Tower II and Medical Plaza B buildings. This project was initiated prior to member substitution in December 2022 and is expected to be completed December 2024.

Improve Medical Facility I – UKHC Sterile Processing Department 2nd Floor King’s Daughters Medical Center Main Campus

Legislative Authorization Not to Exceed: \$25,000,000 Agency Funds

Royal Blue Health Board Approved Scope: \$11,000,000 Agency Funds

This project will construct space for the Sterile Processing Department on the second floor of the King’s Daughters Hospital to consolidate and relocate the entire department into one area. This will allow growth for increased volume in the operating rooms and will allow the Sterile Processing Department to monitor all patient tracking of operating room items and devices. This project was initiated prior to member substitution in December 2022 and is expected to be completed December 2023.

Capital Budget

CAPITAL PROJECTS UNDERWAY AS OF MAY 2023

QUALITY OF LIFE AND COMMUNITY



Campus life, December 2022

Capital Budget

CAPITAL PROJECTS UNDERWAY AS OF MAY 2023

QUALITY OF LIFE AND COMMUNITY

Construct/Improve Greek Housing – Delta Gamma

Legislative Authorization Not to Exceed: \$72,000,000 (\$36,000,000 Agency Funds + \$36,000,000 Private Funds)

UK Board of Trustees' Approved Scope: \$ 7,500,000 Private Funds

This project will construct a new 13,000 square foot house for the Delta Gamma fraternity which has been a part of the University of Kentucky for over 59 years. The new facility will house members in two to four person suites and will include an ADA-accessible suite. Additionally, the facility will include living and dining areas, a commercial kitchen, laundry area, study room, housemother's apartment, and a sunroom. This project was initiated December 2022 and will be completed December 2023.

Construct Indoor Track

Legislative Authorization Not to Exceed: \$20,000,000 Private Funds

UK Board of Trustees' Approved Scope: \$20,000,000 Private Funds

This project will construct a new indoor track and field practice facility adjacent to the Outdoor Track and Field Facility and Shively Sports Complex. This new facility will primarily serve the Men's and Women's Track and Field programs and include approximately 2,500 gross square feet of fully conditioned storage space for the UK Band program. This project was initiated February 2022 and is expected to be completed November 2023.

Improve Athletics Facility 2 – Nutter Fieldhouse

Legislative Authorization Not to Exceed: \$10,000,000 Private Funds

UK Board of Trustees' Approved Scope: \$ 5,000,000 Private Funds

This project will improve and renovate the Nutter Fieldhouse to create a football-focused environment while also enhancing student safety. This project was initiated February 2022 and is expected to be completed December 2023.

Construct/Improve Swimming Pools – 4-H Camps

Legislative Authorization Not to Exceed: \$5,000,000 Federal Funds

UK Board of Trustees' Approved Scope: \$5,000,000 Federal Funds

Kentucky 4-H Summer Camp is organized by the university's local county extension offices with four camping locations serving 25,000 guests annually. This project will improve and/or replace aging swimming pools at all four of the 4-H camps throughout the Commonwealth. This project was initiated December 2022 and will be completed May 2024.

Capital Budget

CAPITAL PROJECTS UNDERWAY AS OF MAY 2023

INFRASTRUCTURE



Rose Street Garage (Parking Structure 2) Facade Replacement

Improve Parking and Transportation System – Parking Structure #2 Renovations

Legislative Authorization Not to Exceed: \$150,000,000 Agency Funds

UK Board of Trustees' Approved Scope: \$ 8,000,000 Agency Funds

This project will improve Parking Structure #2 and will include façade repairs, stair tower expansion, elevator upgrades, and other improvements. This project was initiated September 2022 and will be completed March 2024.

Capital Budget

CAPITAL PROJECTS UNDERWAY AS OF MAY 2023

INFRASTRUCTURE

Improve Campus Parking & Transportation System – 2023 Maintenance

Legislative Authorization Not to Exceed: \$150,000,000 Agency Funds

UK Board of Trustees' Approved Scope: \$ 1,500,000 Agency Funds

This project will complete the fifth-year work of the Master Maintenance Plan for the Campus Parking Facilities commissioned in 2018. Work on the various structures will include installation of supporting steel, completion of concrete repairs, installation of surface coatings, completion of masonry repairs, painting as required, and other miscellaneous work that will extend the life and serviceability of the various parking structures. This project is currently in the bid process.

Improve Parking and Transportation Systems 1 – UKHC Expand Parking Structure #8

Legislative Authorization Not to Exceed: \$150,000,000 Agency Funds

UK Board of Trustees' Approved Scope: \$ 60,000,000 Agency Funds

This project will expand the existing Parking Structure #8 to the west, adding approximately 700 parking spaces and will include associated site work and stormwater detention systems. The construction phase of this project was initiated December 2022 and will be completed February 2024.

Repair/Upgrade/Expand Central Plants – Cooling Plant #1 Tower Replacement

Legislative Authorization Not to Exceed: \$112,000,000 Agency Funds

UK Board of Trustees' Approved Scope: \$ 15,000,000 Agency Funds

This project will replace existing cooling towers at Cooling Plant #1. This utility plant is one of five that are integrated in a shared utility distribution system which means that any facility connected to UK's system can be served by any of these plants. This project was initiated June 2019 and Phase 4 of the project is expected to be completed June 2023.

Repair/Upgrade/Expand Central Plants – Expand Central Plant – Design Phase

Legislative Authorization Not to Exceed: \$112,000,000 Agency Funds

UK Board of Trustees' Approved Scope: \$ 4,000,000 Agency Funds

This project will design the needed infrastructure components for the expansion of the central plant necessary to support the university. This project was initiated September 2021 and is expected to be completed November 2023. Additional Board of Trustees' approval will be required to initiate the construction phase.

Capital Budget

CAPITAL PROJECTS UNDERWAY AS OF MAY 2023

INFRASTRUCTURE

Improve Building Systems – UKHC – Two Air Handling Units (PAV H)

Legislative Authorization Not to Exceed: \$50,000,000 Agency Funds

UK Board of Trustees' Approved Scope: \$ 6,000,000 Agency Funds

This project will replace two existing air handling units and their controls in the Albert B. Chandler Hospital Pavilion H. This project was initiated October 2020 with a scope of \$4,000,000. The revised scope of \$6,000,000 was approved by the Board of Trustees in September 2021 and this project is expected to be completed June 2023.

Improve Building Systems – UKHC Good Samaritan Hospital Emergency Generator

Legislative Authorization Not to Exceed: \$50,000,000 Agency Funds

UK Board of Trustees' Approved Scope: \$ 2,800,000 Agency Funds

This project will add a new interior 750kVA generator and connect it in parallel with the existing two generators to better support UK Good Samaritan Hospital. The new third generator will be redundant and allow for routine maintenance without compromising the emergency operation of the hospital. This project was initiated December 2022 and will be completed February 2024.

Improve Building Systems – UKHC Replace AHU #3 at Pavilion WH

Legislative Authorization Not to Exceed: \$50,000,000 Agency Funds

UK Board of Trustees' Approved Scope: \$ 1,500,000 Agency Funds

This project will replace the existing air handling unit (AHU) #3 at Pavilion WH (Marylou Whitney and John Hendrickson Cancer Facility for Women). This project was initiated December 2022 and will be completed December 2023.

Improve Building Shell Systems – Peterson Service Building Window Replacement

Legislative Authorization Not to Exceed: \$40,000,000 Agency Funds

UK Board of Trustees' Approved Scope: \$ 1,500,000 Agency Funds

This project will replace the single pane, failing and inoperable windows in the Peterson Service Building with more weather-tight, functional and energy-efficient windows. This project was initiated December 2021 and is expected to be completed June 2023.

Capital Budget

CAPITAL PROJECTS UNDERWAY AS OF MAY 2023

INFRASTRUCTURE

Improve Building Shell Systems – William T. Young Library Roof Replacement

Legislative Authorization Not to Exceed: \$40,000,000 Agency Funds

UK Board of Trustees' Approved Scope: \$ 1,500,000 Agency Funds

This project will replace the roof and construct a platform that will allow for future maintenance of the cupola from the exterior of the William T. Young Library. This project was initiated December 2021 and is expected to be completed late spring 2023.

Acquire/Improve Elevator Systems – UKHC Parking Structure #8

Legislative Authorization Not to Exceed: \$15,000,000 Agency Funds

UK Board of Trustees' Approved Scope: \$ 1,500,000 Agency Funds

Parking Structure #8, which is attached to the Albert B. Chandler Hospital via a bridge connection, was originally constructed with one shell elevator shaft. UK HealthCare has seen a steady increase in volume in this structure which has put a stressor on the existing elevators. This project will outfit the vacant elevator shaft with a new elevator to improve flow and reduce wait times. This project was initiated September 2022 and will be completed February 2024.

Acquire/Improve Elevator Systems – UKHC Kentucky Clinic

Legislative Authorization Not to Exceed: \$15,000,000 Agency Funds

UK Board of Trustees' Approved Scope: \$ 1,100,000 Agency Funds

This project will upgrade and modernize two existing traction elevators in the Kentucky Clinic Building. This project was initiated December 2022 and is being rebid.

Acquire/Improve Elevator Systems – UKHC Modernize Three Elevators at PAV WH

Legislative Authorization Not to Exceed: \$15,000,000 Agency Funds

UK Board of Trustees' Approved Scope: \$ 1,200,000 Agency Funds

This project will upgrade and modernize three existing elevators located in the Albert B. Chandler Hospital Pavilion WH. This project includes cab upgrades as well as equipment replacements. This project was initiated December 2022 and will be completed December 2024.

Capital Budget

CAPITAL PROJECTS UNDERWAY AS OF MAY 2023

INFRASTRUCTURE

Improve Seaton Center – Life Safety Upgrades

Legislative Authorization Not to Exceed: \$6,000,000 Agency Funds

UK Board of Trustees' Approved Scope: \$1,600,000 Agency Funds

This project will design and install a fire suppression sprinkler system to include all piping, valves, and flow-tamper switches per Kentucky Building Code Requirements in the Seaton Center. This project was initiated April 2023 and will be completed June 2024.

Improve Margaret King Library – Replace Substation and Electrical Upgrades

Legislative Authorization Not to Exceed: \$5,000,000 Agency Funds

UK Board of Trustees' Approved Scope: \$2,500,000 Agency Funds

This project will replace the substation, transformer and switchboard and perform various electrical upgrades to the Margaret I. King Library. This project was initiated September 2022 and will be completed March 2024.

Improve W.T. Young Facility – Modernize Four Elevators

Legislative Authorization Not to Exceed: \$5,000,000 Agency Funds

UK Board of Trustees' Approved Scope: \$1,500,000 Agency Funds

This project will upgrade and modernize four elevators located in the William T. Young Library. This project was initiated December 2022 and is expected to be bid summer 2023.

Emergency Replacement of Air Handling Unit Coils

Legislative Authorization Not to Exceed: \$4,500,000 Agency Funds

UK Board of Trustees' Approved Scope: \$4,500,000 Agency Funds

On the evening of December 23, 2022, a combination of severely cold temperatures and power outages created conditions that led to the freezing and rupture of cooling and heating coils within 31 air handlers in several buildings. This project will replace the broken coils with new, freeze-proof coils in all the air handling units. This project was initiated April 2023 and is expected to be bid summer 2023.

Capital Budget

CAPITAL PROJECTS UNDERWAY AS OF MAY 2023

INFRASTRUCTURE



Seaton Center, April 2020

Glossary

UNIVERSITY OF KENTUCKY

ACADEMIC PROGRAM – an instructional program leading to an associate, bachelor, master, doctorate, or professional practice degree or resulting in credits that can be applied to one of these degrees.

ACADEMIC SUPPORT – a functional expense category for funds allocated to provide support services for the university's primary mission of instruction, research and public service. Academic support includes museums and galleries, audio-visual services, academic computing support, ancillary support, academic administration, academic personnel development and course and curriculum development.

AFFILIATED CORPORATION – a corporate entity over which the university exercises effective control by means of appointments to its board of directors and/or which could not exist or effectively operate in the absence of substantial assistance from the university. UK's Affiliated Corporations include: Central Kentucky Management Services, Inc.; UK Gluck Equine Research Foundation, Inc.; UK Humanities Foundation, Inc.; UK Mining Engineering Foundation, Inc. and UK Research Foundation.

AGENCY BONDS – debt instruments for which the debt service is paid by the university from agency funds.

AGENCY FUNDS – a definition used by the Commonwealth of Kentucky to designate institutional funds (excludes state appropriations and federal funds).

APPLICATION FEE – the amount of money that an institution charges for processing a student's application for admittance to the institution. This amount is not creditable toward tuition or required fees, nor is it refundable if the student is not admitted to the institution.

ASSETS – physical items (tangible) or rights (intangible) that have value and that are owned by the institution. Assets are useful to the institution because they are a source of future services or because they can be used to secure future benefits.

AUXILIARY ENTERPRISES – Self-supporting (revenues equal or exceed expenses) entities that sell goods or services to students, faculty and staff and charge fees directly related to, though not necessarily equal to, the cost of the goods or services provided. Examples include housing, dining, transportation services, athletics and student health services.

AUXILIARY FUNDS – Self-sustaining funds generated by entities for providing goods or services to university customers.

BUDGET – an estimate of income and expenditure for a set period of time.

CAPITAL APPROPRIATIONS – non-operating revenues appropriated to an institution by a governmental entity with the requirement that the funds be used primarily to acquire, construct or improve capital assets, including buildings, land, equipment and similar capital assets.

CAPITAL ASSETS – tangible or intangible assets that are capitalized under an institution's capitalization policy; some of these assets are subject to depreciation. These assets consist of land and land improvements, buildings, building improvements, machinery, equipment, infrastructure and all other assets that are used in operations and have initial useful lives extending beyond one year.

CAPITAL GRANTS AND GIFTS – revenues, other than capital appropriations, where a funding source external to the institution specifies that the funds be used primarily to acquire, construct or improve capital assets. Includes gifts designated for a capital project.

CAPITAL OUTLAY – The exchange of values involved in acquiring land, buildings, equipment or other permanent properties, or in their construction, development or permanent improvement.

CAPITAL PROJECT – the construction, reconstruction, acquisition, or structural maintenance of buildings or real property with a scope equal to or greater than \$1,000,000.

CAPITAL TRANSFERS – the transfer of funds to the plant fund group for capital projects and renewal and replacement reserves.

CLINICAL OPERATIONS – expenses that are associated with physician-based services.

COUNTY APPROPRIATIONS – funds received from local governments to support cooperative extension services.

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DEBT SERVICE – the payment of interest, principal and required contributions to reserves related to the future retirement of lawfully incurred debt.

DESIGNATED FUNDS – unrestricted general funds designated for a specific purpose by the governing board.

DISTANCE LEARNING – a formal educational process in which most of the instruction occurs when students and instructors are not in the same place. Instruction may be synchronous or asynchronous. A distance learning course may use the Internet; one-way and two-way transmissions through open broadcast, closed circuit, cable, microwave, broadband lines, fiber optics, satellite, or wireless communications devices; audio conferencing; or DVD's and CD-ROMs.

ENDOWMENT INCOME – income generated through the investment of the principal, or corpus, of an endowment. An endowment is a gift for which the donor has stipulated that the principal is to be invested for the purpose of producing present and future income, which may be expended or added to the principal.

FALL COHORT – a group of students entering in a fall term established for tracking purposes. This includes all undergraduate students who enter an institution as full-time, first-time degree, or certificate seeking, during the fall term of a given year.

FEDERAL APPROPRIATIONS – funds received from the federal government to support the land grant missions of research and extension.

FEDERAL GRANTS – transfers of money or property from the federal government to the university without a requirement to receive specific results in return. These grants may fund research, or they may be in the form of student financial aid.

FIRST-TIME STUDENT (UNDERGRADUATE) – a student who has no prior postsecondary experience attending any institution for the first time at the undergraduate level. This includes students enrolled in academic or occupational programs. It also includes students enrolled in the fall term who attended college for the first time in the prior summer term, and students who entered with advanced standing (college credits earned before graduation from high school).

FIXED ASSETS – assets that cannot readily be turned into cash without disrupting the operation of the institution. Fixed assets also include intangible assets consisting of certain nonmaterial rights and benefits of an institution, such as patents, copyrights, trademarks and goodwill.

FRINGE BENEFITS – employer provided non-wage compensation to employees such as coverage and contributions for health and life, retirement, social security, disability and workers compensation.

FUND BALANCES – the cumulative remaining balances from the previous fiscal years.

GENERAL FUNDS – unrestricted resources that are available for allocation in support of instruction, instructional support, general administration and physical plant. General Funds include, but are not limited to, tuition and fees revenue, state appropriations and investment income.

GIFTS, GRANTS AND CONTRACTS – funding received as donations, contributions and awards or contractual agreements to perform a service.

GOVERNMENTAL ACCOUNTING STANDARDS BOARD (GASB) – the independent organization that establishes accounting and financial reporting standards for U.S. state and local governments.

INSTITUTIONAL SUPPORT – a functional expense category that includes expenses for the day-to-day operational support of the institution. Includes expenses for general administrative services, central executive-level activities concerned with management and long-range planning, legal and fiscal operations, space management, employee personnel and records, logistical services such as purchasing and printing, public relations and development.

INSTRUCTION – a functional expense category that includes expenses of the colleges, schools, departments and other instructional units of the institution. Expenses for departmental research and public service, which are not separately budgeted. Includes general academic instruction, occupational and vocational instruction, community education, preparatory and adult basic education and regular, special and extension sessions.

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INVESTMENT INCOME – includes interest and dividends from short-term and overnight investments not reported under an endowment or any other non-expendable fund income.

LAND-GRANT INSTITUTION – a land-grant college or university is an institution that has been designated by its state legislature or Congress to receive the benefits of the Morrill Acts of 1862 and 1890. The original mission of these institutions, as set forth in the first Morrill Act, was to teach agriculture, military tactics and the mechanical arts as well as classical studies so that members of the working classes could obtain a liberal, practical education.

LIBRARIES – a functional expense category that includes expenses for all activities that directly support the collection, cataloging, storage and distribution of published materials in support of an institution's academic programs.

LOCAL GOVERNMENT GRANTS AND CONTRACTS – funds from local government agencies that are used for training programs and similar activities; funds are received under the terms of a grant or contract.

MANDATED PROGRAM – a program which meets most of the following criteria: not integral to the instructional mission of the institution; relatively unique among other state institutions (e.g., cooperative extension service or agricultural experiment station); could be operated by an agency other than a state college or university; created by external legal mandate, either through statute, resolution or executive order; and funded primarily with state appropriations.

MANDATORY STUDENT FEES – fees assessed to students regardless of degree level or program. Mandatory fees do not include those assessed to a student enrolled in a specific program or course (e.g., music, nursing and engineering) or administrative fees (e.g., late registration).

MANDATORY TRANSFERS – funds transferred to the retirement of indebtedness fund group to pay debt service on outstanding bonds (also see Debt Service).

NON-GOVERNMENTAL GRANTS AND CONTRACTS – funds received per contractual agreement from non-governmental sources, (e.g., Kentucky Medical Services Foundation, Inc.)

NON-RECURRING FUNDS – “one-time” funds, (e.g., Fund Balances).

ON-CAMPUS COURSE – a course that requires regular or periodic physical attendance on campus for instruction or assessment. The delivery mode(s) for an on-campus course may include traditional classroom, hybrid (e.g., traditional classroom and Internet, web-based), compressed video or satellite courses.

ONLINE COURSE – a course that is taught through the Internet, sometimes referred to as a web-based or web-delivered course. Online courses may be based on synchronous or asynchronous instruction and are a form of distance learning.

OPERATING EXPENSES – non-personnel expenditures directly attributable to the operation of the institution, including, but not limited to, supplies, travel, telecommunications and subscriptions.

OPERATION AND MAINTENANCE – funds allocated for the operation and maintenance of physical plant, including utilities, custodial service, safety and security, building, landscape and grounds maintenance.

ORIGINAL PROPOSED BUDGET – the planned budget for the upcoming fiscal year.

OTHER FEES – fees charged to students for a specific use or purpose, (e.g., course fees, lab fees, program fees, etc.).

PERSONNEL SERVICES – includes funds for salaries, wages and benefits.

PUBLIC SERVICE – a functional expense category that includes expenses incurred to provide non-instructional services beneficial to individuals outside the institution.

RECHARGES/PASS THRU – recharge funding comes from service centers that provide goods and/or services primarily to university departments for a fee based on actual incurred costs. Service center units must operate under Cost Accounting Standard rules and guidelines. Pass thrus are used to allocate costs from one central funding account to another account.

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RECURRING FUNDS – funds that are received each fiscal year, such as state appropriations and tuition and fees income.

RESEARCH – a functional expense category that includes expenses for activities specifically organized to produce research outcomes and commissioned by an agency either external to the institution or separately budgeted by an organizational unit within the institution.

RESTRICTED FUNDS – funds provided to an institution which have externally established limitations or stipulations placed on their use such as federal governmental appropriations for Agricultural Experiment Stations and the Agricultural Cooperative Extension Service, federal or state research grants and financial aid, and gifts.

RETENTION RATE – a measure of the rate at which students persist in their educational program at an institution, expressed as a percentage. For four-year institutions, this is the percentage of first-time degree-seeking undergraduates from the previous fall semester who are enrolled in the current fall semester.

REVISED BUDGET – the original budget as amended with recurring changes approved by the Board of Trustees.

SALARIES AND WAGES – amounts paid as compensation to employees - faculty, staff, part-time, full-time, regular and temporary employees and students. This includes regular or periodic payments to a person for the regular or periodic performance of work or a service and payments to a person for more sporadic performance of work or a service (overtime, extra compensation, summer compensation, bonuses, sick or annual leave, etc.).

SALES AND SERVICES – includes revenues derived from the sale of goods or services which are incidental to the conduct of instruction, research or public service. This category does not include revenues generated by hospitals operated by the institution. Examples of sales and services include film rentals, scientific and literary publications, testing services, the University Press, teaching clinics and dairy products.

SCHOLARSHIPS – grants-in-aid, trainee stipends or other monetary awards given to students.

STATE APPROPRIATIONS – includes funds received from or made available to an institution through acts of a state legislature. These do not include governmental grants or contracts.

STATE BONDS – debt instruments for which the Commonwealth of Kentucky pay the debt service.

STATE GOVERNMENT GRANTS AND CONTRACTS – funds from state government agencies that are used for training programs, research projects and similar activities; funds are received under the terms of a grant or contract.

STUDENT SERVICES – a functional expense category that includes funds allocated for student services administration, counseling and career guidance, financial aid administration, student admission and student records.

TRANSFERS – the movement of funds within the Current Funds (General, Auxiliary and Restricted) and movement of funds between fund groups (Current, Plant, Endowment, etc.).

TUITION AND FEES – student charges related to instruction. Charges for room, dining and other services rendered by auxiliary enterprises are not included in this category.

UNDESIGNATED FUNDS – general funds generated mainly from state appropriations, tuition and investment income that are used at the discretion of the university administration.



Campus, January 2023

UNIVERSITY OF KENTUCKY | OPERATING AND CAPITAL BUDGET | FY 2023-24

UNIVERSITY BUDGET OFFICE

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