



FISCAL YEAR 2022-23

**UNIVERSITY
OF KENTUCKY**

OPERATING AND CAPITAL

BUDGET

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President's Budget Message

JUNE 17, 2022



President Eli Capilouto, right, April 2022

MEMBERS OF THE BOARD OF TRUSTEES,
CAMPUS COMMUNITY, ALUMNI AND FRIENDS,

Each year, I write to you, detailing the institution's annual budget and how it furthers our mission, the north star that guides everything we do: advancing Kentucky.

In an important sense, too, we are creating a record of the promises we have made — and that we are pledging to keep — to the communities we serve across the Commonwealth, which look to us for healing and hope, answers and discovery.

How we respond to their call, and we do with their faith in us, is our answer.

The budget also is our promissory note to so many who will follow us and who we will never know: the

generations of students we teach and who we expect will lead our state.

At \$5.6 billion, the university's budget for FY 2022-23 is the largest in our history — more than double what it was a little more than a decade ago and some \$500 million more than last year alone.

The numbers underscore the fact that we are a growing enterprise, in scope and scale, depth and breadth. But I believe the numbers also signify something more — a palpable and real sense of momentum we have in meeting our mission to advance the Commonwealth.

The incredible expansion of our health care system — our hospitals and clinical services — has continued to drive much of that growth. Hospital revenues will have

grown by more than 200 percent in the last decade, reflecting the fact that we are treating and healing thousands more patients each year than ever before.

We will again exceed \$400 million in annual grants and contracts for our research efforts — efforts focused on the state's most vexing challenges, cancer and heart disease, deaths from opioid misuse, satisfying our energy needs in a sustainable manner and seeking answers to historic and systemic issues around race and access.

Even in the throes of a pandemic, which altered so much of what we do, our resourceful and talented faculty and staff found ways to reach, teach and support students. They produced work that inspired creativity, stirred souls and made audiences and readers think and dream.

President's Budget Message

JUNE 17, 2022

At the same time, the state has made its largest ever commitment to the University of Kentucky. These operating dollars and funding for physical and human capital needs — \$59.3 million in new operating funds and \$424.2 million in capital and trust funds over the next two years — will help ensure Kentucky's competitiveness in the 21st century.

Where are we investing those precious resources? What do we value?

We value our students. They are Kentucky's future.

For the fifth straight year, tuition and fee increases will be held to remarkable lows compared to the previous decade. The proposed 2 percent tuition and mandatory fee increase means the average rate of increase for tuition and mandatory fees over the last four years is now 1.6 percent — a more than three-fold decrease from only a decade ago.

We expect to welcome the largest first-year class in our history — approximately 6,000 students — and offset tuition increases with more than \$160 million in institutional financial aid that doesn't have to be repaid. In fall 2021, over 90 percent of our full-time, resident, undergraduate students received financial aid.

In fall 2021, 25 percent of our full-time undergraduate students from Kentucky came from families where the median family income was a little more than \$24,000. Those students paid no tuition and mandatory fees; in fact, they received, at the median, assistance of \$4,326 in fall 2021 over and above tuition and mandatory fees. This large amount of aid is due to a significant investment of federal funding from the Higher Education Emergency Relief Fund (HEERF).

We are on the verge of another historic high in both four-year and six-year graduation rates.

We have been working for months directly with deans and other academic leaders on an internal funding model that will push out more dollars than ever before to colleges, departments and units that meet the priorities set for us by the state and that are expected of us from students and families.

We value our people. Their work promises transformation and healing across Kentucky.

With this budget, we will have provided pay raises nine times in the last 10 years; we've raised starting wages six times since 2015; (these numbers do not include UK HealthCare as it operates on a separate pay schedule from the campus).

We will have more than doubled the average of the last 10 years in investments in pay raises.

We have held health care costs down and expanded benefits in direct response to what our employees told us was most important.

We will have provided a second year in a row of increased stipends — to be matched at the college and unit level — for graduate students, who come here to learn but who also contribute to the teaching enterprise in profoundly important ways.

We value where our students live and learn and where our people do their work.

Over the last 10 years, we've invested some \$3 billion in infrastructure that has transformed our campus — residence halls and classrooms, research facilities, our health care enterprise and athletics venues.

But we are not done. Over the next three years, we will likely invest another \$1 billion in health care and other facilities that will expand and enhance our capacity to serve Kentucky.

And yet, even as we have done all that, debt service will represent only 2.0 percent of our adjusted operating budget.

Finally, we value Kentucky — the state we were created to serve and whose name we proudly bear as our own.

For the last two years, so much of our time, energies and focus have been rightly placed on how we would help our community and our Commonwealth manage a global pandemic. We should all take pride in what we did together. We kept our community safe, and we reached out throughout our state to ensure its health,

too — through research and clinical trials, vaccinations and testing, care and compassion.

COVID-19 is not done with us, and we are committed to continuing to manage our response to it to keep our community and those we serve healthy, safe and well.

But in some ways, COVID has also clarified and renewed our sense of mission and purpose — who we are, what we do and how we serve.

And we believe we are positioned, like never before, to do more for our state. We have big goals and far-reaching aspirations for Kentucky — not only because it is what we want, but because it is what our state requires.

That is the ultimate context for the budget we have crafted and which, with the support of so many, we will implement in the coming year.

After all, a budget, simply put, is an expression of our deepest values. It reflects and details where we spend our time and how we invest those resources entrusted to us.

And what we value is the people we are counting on to advance this state — to create a Kentucky that tomorrow is healthier, wealthier and wiser than it is today.

That has always been our mission. It always will be. To this urgent effort, we bring a renewed sense of purpose and momentum to this moment and to the call that always guides us:

What will we do to advance Kentucky?

We are excited and singularly focused on providing that answer — for those here now and all those who will follow.

Eli Capilouto



President
University of Kentucky

Budget at a Glance

UNIVERSITY OF KENTUCKY



A BUDGET DRAWING UPON THE PAST, PRESENT AND FUTURE

The Fiscal Year (FY) 2022-23 budget was developed using principles in place for many years that support the university's 2021 strategic plan, the UK PURPOSE (Plan for Unprecedented Research, Purposeful and Optimal Service and Education).

The 2021 strategic plan, UK-PURPOSE, is framed by five principles:

- **Putting Students First:** They are why we are here. Whether it is maintaining and enhancing a modern curriculum that prepares all our students for success, providing appropriate support for graduate students or ensuring that doctoral students start and complete their programs successfully, we must put students first.
- **Taking Care of Our People:** We will only accomplish our mission of advancing Kentucky

when our people — those who work with us and those we serve — are cared for holistically: their health, their safety, their well-being and their ability to prosper.

- **Inspiring Ingenuity:** How do we embed innovation and discovery into every aspect of our institution? The breadth and depth of programming and offerings available on one campus makes us distinctive in higher education. How do we incentivize the spark of ingenuity throughout our campus?
- **Ensuring Greater Trust, Transparency and Accountability:** We are Kentucky's institution. And that mantle holds with it heightened responsibilities of accountability and transparency. But we need to do more to instill a sense of trust in each other in everything that we do.

- **Bringing Together Many People, One Community:** UK is among the most diverse communities in the Commonwealth. Our students will enter a world riven by divisions, but more interdependent.

In alignment with the strategic plan, the following principles guided the development of the FY 2022-23 budget:

Enduring Budget Development Principles

- Student access and affordability
- Competitive pay for faculty and staff
- Strategically plan to prevent across-the-board cuts and maintain and enhance academic quality
- Building a community of belonging

Budget at a Glance

UNIVERSITY OF KENTUCKY

EXPANSIVE GROWTH OVER A DECADE

The University of Kentucky president is responsible for the preparation of an annual budget for consideration and approval by the Board of Trustees. A balanced budget is generally presented to the Board in June, preceding the start of the fiscal year (July 1 through June 30). Budget revisions are considered by the Board throughout the fiscal year.

The university's recommended Fiscal Year 2022-23 consolidated operating budget totals \$5,611,692,500, an increase of \$537,823,300 (10.6 percent) over the prior fiscal year original budget. Over the past 10 years, the university's original operating budget will have increased 115.4 percent, from \$2.6 billion to \$5.6 billion.

The accounting systems for large, public research universities are complex due to the breadth of operations beyond academic programs such as academic medical centers, land-grant missions for agricultural research and extension, sponsored projects, endowments and intercollegiate athletics. The accounting systems are further complicated due to adherence with accounting principles and standards, spending restrictions and financial reporting requirements. Because the university receives funding from a variety of sources, with different types of terms and restrictions, each source is tracked individually in unique funds.¹

¹ Dean O. Smith, University Finances Accounting and Budgeting Principles for Higher Education, (Johns Hopkins University Press, Baltimore, 2019), 34-55.

UNIVERSITY OF KENTUCKY CONSOLIDATED ORIGINAL BUDGETS



Background:

The consolidated operating budget is balanced and:

- establishes expenditure authority for each area, college and department
- includes all components of the university (e.g., academic enterprise, hospital system, clinical patient care, research, philanthropy, athletics)
- includes Current Funds only

FIGURE 1

The university's consolidated budget is based upon Current Funds and establishes the operating expenditure authority for each area, college and department. Current Funds are used for the ongoing operations during the current fiscal year. The university's executive leadership (president, provost, executive vice president for finance and

administration [EVPFA], and executive vice president for health affairs [EVPHA]) is responsible for the programmatic and fiscal management of the various areas of the university, including preparing, deploying and managing the operating budgets.

Budget at a Glance

UNIVERSITY OF KENTUCKY

OPERATING BUDGET BY FUND GROUP

UK's consolidated budget is comprised of three fund groups: general, auxiliary and restricted. Each fund group is budgeted so that it is balanced — revenues plus transfers equal expenses.

GENERAL FUNDS

General Funds are unrestricted resources that comprise the majority of the university's operating budget. The activities supported with General Funds constitute the core instructional, service, student support and administrative functions of the university. General Funds are further classified as Undesignated General Funds or Designated General Funds.

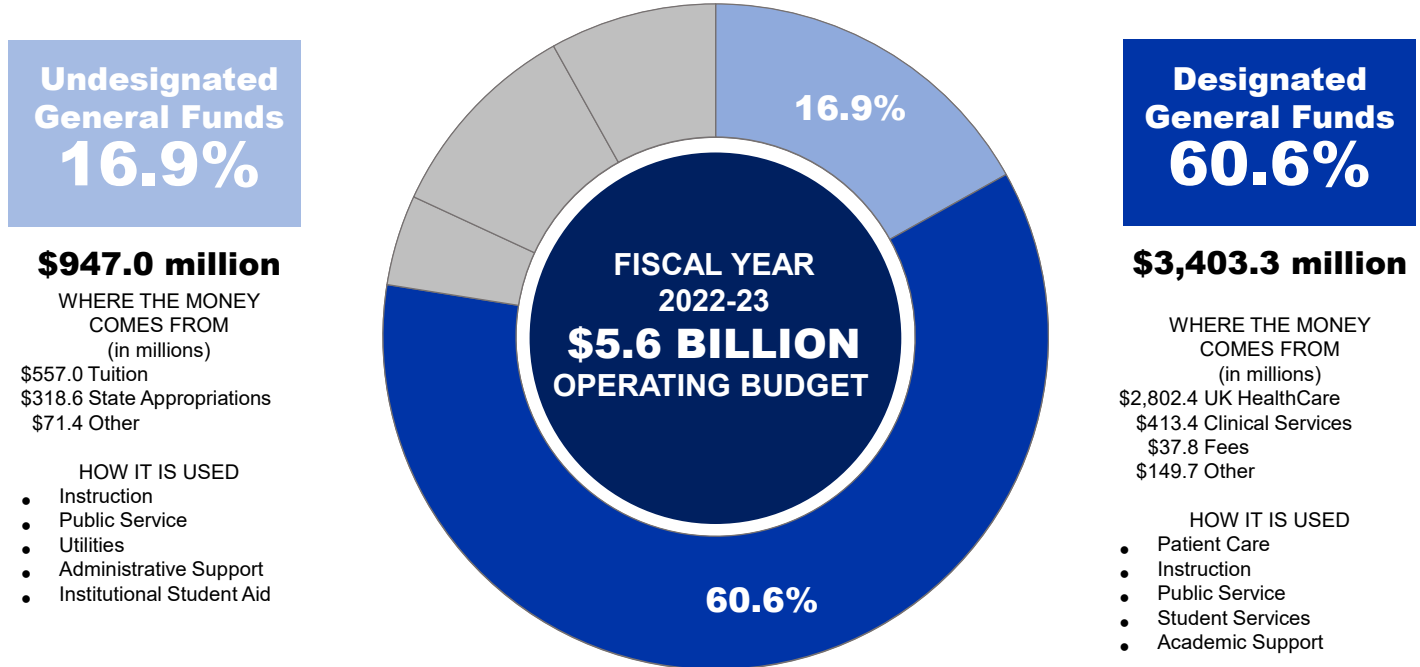


FIGURE 2

UNDESIGNATED GENERAL FUNDS

Undesignated General Funds (UDGF) include state appropriations, student tuition and other income. These revenues are received and managed centrally with the associated expenditure authority allocated to the colleges and departments as base support for education, research and service. The budget decisions related to the university's educational and general activities are based on the availability of UDGF. For FY 2022-23, UDGF comprise 16.9 percent of the university's total budget.

DESIGNATED GENERAL FUNDS

Designated General Funds (DGF) are received directly by the colleges, departments and enterprises that generate or earn the revenue. Units use the funds in accordance with their missions and to maintain self-sustaining activities. For FY 2022-23, DGF comprise 60.6 percent of the university's total budget.

Budget at a Glance

UNIVERSITY OF KENTUCKY

OPERATING BUDGET BY FUND GROUP

UK's consolidated budget is comprised of three fund groups: general, auxiliary and restricted. Each fund group is budgeted so that it is balanced — revenues plus transfers equal expenses.

AUXILIARY FUNDS

Auxiliary Funds are generated from the sale of goods and services to faculty, staff, students and the community. Revenues are expected to cover the operating expenses of each auxiliary enterprise. For FY 2022-23, Auxiliary Funds comprise 4.4 percent of the university's budget.

RESTRICTED FUNDS

Restricted Funds are accepted by the university with explicit constraints imposed by external entities or donors. The primary sources of Restricted Funds are sponsored projects such as grants and contracts, gifts that must be spent in support of specific programs, and federal and state student financial aid.² The university has a legal obligation to abide by the fund restrictions. For FY 2022-23, Restricted Funds constitute 10.0 percent of the university's total budget.

Auxiliary Funds
4.4%

\$247.5 million

WHERE THE MONEY COMES FROM
(in millions)

\$123.0 UK Athletics
\$23.7 Housing
\$14.5 Dining
\$16.0 Transportation Services
\$70.3 Service Centers and Recharge Units

HOW IT IS USED
Auxiliary units pay all of their expenses and receive no taxpayer or tuition support.

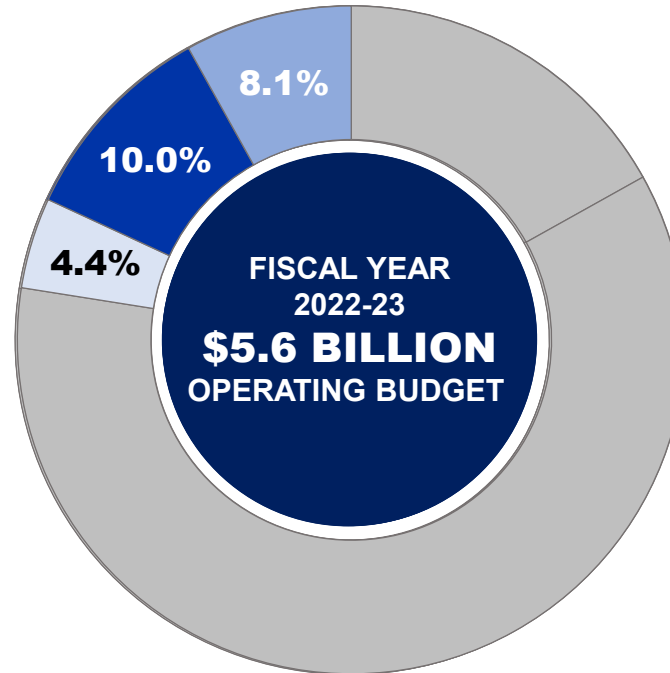
Fund Balances **8.1%**

\$452.4 million

WHERE THE MONEY COMES FROM
Savings from prior years

HOW IT IS USED

- Capital Projects
- Faculty Start-Up Packages
- Pilot Programs



Restricted Funds
10.0%

\$561.5 million

WHERE THE MONEY COMES FROM
(in millions)

\$489.1 Research Grants and Contracts
\$28.9 Endowments and Investments
\$43.5 Gifts and Other

HOW IT IS USED

- Research
- Student Financial Aid
- Public Service

FIGURE 3

FUND BALANCES

The university's operating budget includes expenditure authority for prior-year unspent funds (i.e., Fund Balances) accumulated within each of the primary fund groups (General Funds, Auxiliary Funds and Restricted Funds). Fund balances are considered non-recurring or one-time funds. For FY 2022-23, Fund Balances account for 8.1 percent of the university's total budget.

² Dean O. Smith, University Finances Accounting and Budgeting Principles for Higher Education, (John Hopkins University Press, Baltimore, 2019), 36.

Budget at a Glance

UNIVERSITY OF KENTUCKY



Printmaking class, January 2022

UNDESIGNATED GENERAL FUNDS

- **REVENUES**
- **INVESTMENTS**

Most fiscal decisions with university-wide impact are based on the availability of Undesignated General Funds. These decisions include tuition rate increases, annual salary increases, allocation of benefit costs between employees and the university and investments in strategic priorities. Most decisions are applied university-wide and to all fund groups, with a notable exception for UK HealthCare (UKHC).

UKHC consists of the hospitals and clinics of the University of Kentucky. More than 9,000 physicians, nurses, pharmacists and healthcare professionals provide patient care as part of UKHC. Given the competitive marketplace for these employees, UKHC operates under a separate personnel compensation system using different salary scales, official staff holiday schedule and salary increase plans.

Budget at a Glance

UNIVERSITY OF KENTUCKY

FOUR-YEAR REVENUE HISTORY: UNDESIGNATED GENERAL FUNDS

FY 2022-23 UNDESIGNATED GENERAL FUNDS: REVENUES

Undesignated General Fund revenues are budgeted to total \$947.0 million in FY 2022-23, an increase of \$105.4 million, or 12.5 percent, from the FY 2021-22 revised recurring budget. Primary revenue sources for Undesignated General Funds include state appropriations, student tuition and other income such as service assessments to self-supporting enterprises.

| RECURRING BUDGET | FY 2019-20 | FY 2020-21 | FY 2021-22 | RECOMMENDED FY 2022-23** |
|-------------------------------|----------------|----------------|----------------|-----------------------------|
| State Appropriations, Total* | \$261.1 | \$265.2 | \$271.3 | \$318.6 |
| <i>Performance Funds</i> | \$14.5 | \$6.6 | \$6.1 | \$30.9 |
| <i>Mandated Programs</i> | \$79.4 | \$80.6 | \$80.6 | \$91.7 |
| <i>Special Appropriations</i> | | | | \$11.4 |
| Student Tuition | 514.4 | 490.0 | 507.2 | 557.0 |
| Other | 68.4 | 54.0 | 63.1 | 71.4 |
| Total | \$843.9 | \$809.2 | \$841.6 | \$947.0 |

IN MILLIONS

*State appropriations include funding for mandated programs. For example, more than \$91.7 million of UK's FY 2023 state appropriations must be allocated to mandated programs such as the Agricultural Cooperative Extension Service and the Center for Applied Energy Research.

**FY 2023 performance funds include FY 2022 funds.

FIGURE 4

PROJECTED FY 2023 BUDGET SOURCES UNDESIGNATED GENERAL FUNDS

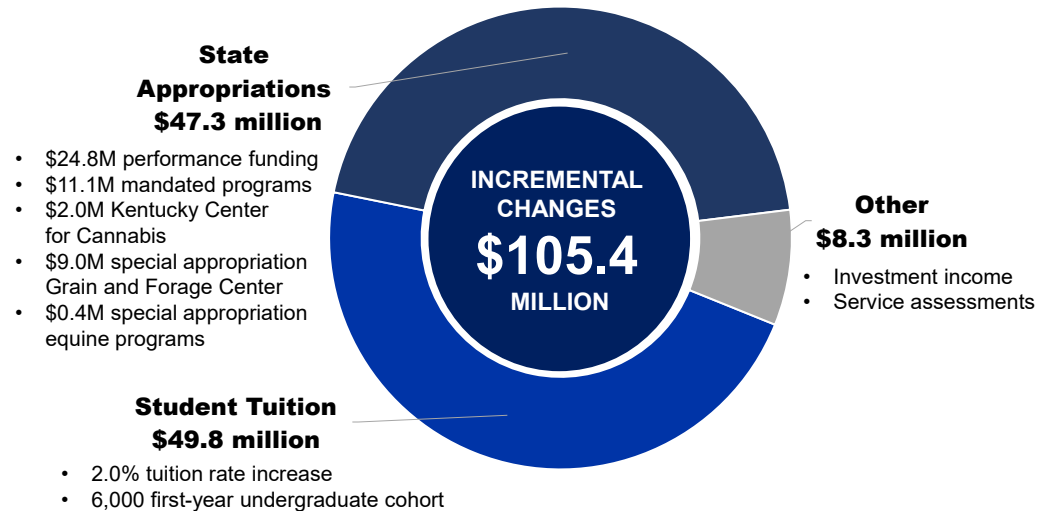


FIGURE 5

Budget at a Glance

UNIVERSITY OF KENTUCKY

COMMONWEALTH OF KENTUCKY INVESTMENT IN POSTSECONDARY EDUCATION

Federal aid allocated to states during the COVID-19 pandemic and austere budgeting by the Kentucky General Assembly during the pandemic positioned the Commonwealth to enter the 2022 legislative session with substantially more money to budget for the 2022-24 biennium. The previously enacted General Fund estimate for FY 2022 was \$11.8 billion, which is 7.6 percent less than actual FY 2021 receipts.³ For the 2022–2024 biennium, the Consensus Forecasting Group (CFG) anticipated moderate growth of 2.1 percent in 2023 and 4.2 percent in 2024, producing \$294 million in new revenues in 2023 and \$598 million in 2024.⁴ As a result, the 2022 Kentucky General Assembly invested significant funds in postsecondary education and, in particular, the University of Kentucky during the upcoming biennium. For FY 2022-23, state appropriations are expected to increase by \$47.3 million or 17.4 percent. This will be the first-time in recent memory that the percentage increase in state appropriations will exceed the percentage increase in tuition revenue (9.8 percent).

UNIVERSITY OF KENTUCKY PUBLIC FUNDS

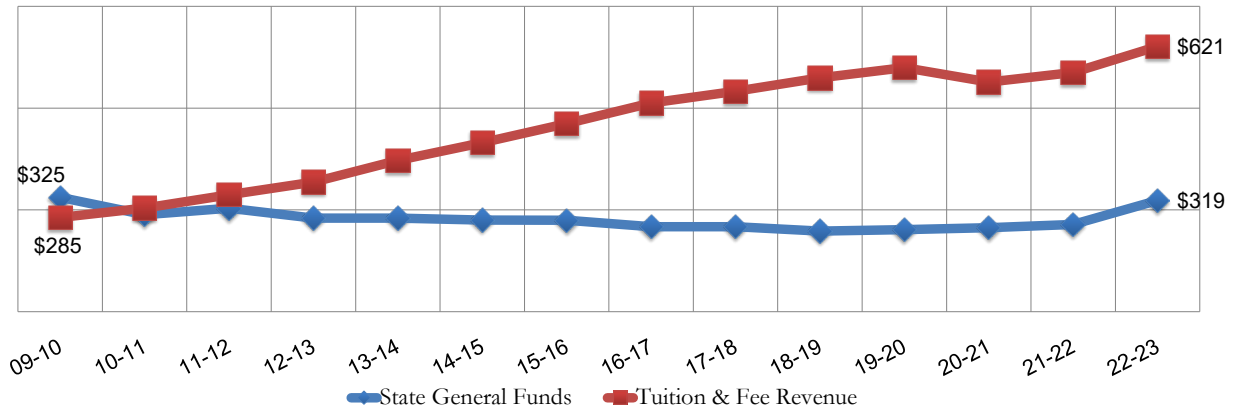


FIGURE 6

COMMONWEALTH OF KENTUCKY BIENNIAL BUDGET

Operating Funds

- \$24.8 million additional from Postsecondary Education Performance Fund (\$80 million total)
- \$10.0 million for UK Markey Cancer Center, contingent upon Comprehensive Cancer Center Designation
- \$ 9.0 million to support disaster recovery and recovery relief for Grain and Forage Center of Excellence
- \$ 6.1 million for UK Agricultural Cooperative Extension and Experiment Station
- \$ 5.0 million for UK Center for Applied Energy Research
- \$ 2.0 million for Healthcare Worker Loan Relief Program
- \$ 2.0 million for Kentucky Center for Cannabis to be established at UK
- Up to \$400,000 annually from pari-mutuel wagering

tax revenue to support College of Agriculture, Food and Environment's equine programs

Capital Investment and Trust Funds

- \$154.2 million for Asset Preservation (\$683.5 million total)
- \$250.0 million for Health Education Building
- \$ 20.0 million for Bucks for Brains (\$40.0 million total)

³ Kentucky Center for Economic Policy, <https://kypolicy.org/a-time-to-invest-kentucky-budget-preview-2022-2024/>

⁴ CFG official revenue estimates for the General Fund and Road Fund for FY 2022-2024.

Budget at a Glance

UNIVERSITY OF KENTUCKY



Landscape architecture class at Cornerstone, January 2021

STATE APPROPRIATIONS: PERFORMANCE FUNDING MODEL

The performance funding model is based on 11 metrics primarily focused on student success including bachelor's degrees produced, earned student credit hours and undergraduate student retention and progression. The competitive-based model rewards universities with rates of growth that exceed the sector average.

FY 2022-23 is the sixth year the Kentucky General Assembly has used the performance funding model to allocate state appropriations to the public universities and the Kentucky Community and Technical College System (KCTCS). It is the second year the Commonwealth has invested new state funds into the model.

From FY 2017-18 to FY 2020-21, the public universities put at risk by way of required contributions approximately 11 percent of their base state appropriations, or \$103.4

million. For these first four years, the Commonwealth did not contribute any new funds to the performance funding pool. For FY 2021-22, the Commonwealth placed \$13.5 million of new state funds in the performance funding pool for the universities without requiring any matching contributions. For FY 2022-23, the Commonwealth is placing \$75.8 million of state funds in the performance funding pool for the universities, including the \$13.5 million from the prior year.

UK has performed extremely well — achieving the highest number of growth rates above the sector average for every year the model has been in use. For FY 2022-23, UK achieved growth rates above the sector average on every metric, earning \$30.9 million or 40.8 percent of the available state funds to the universities.

Budget at a Glance

UNIVERSITY OF KENTUCKY

STATE PERFORMANCE FUNDING

METRICS WHERE RATES OF GROWTH EXCEEDED SECTOR AVERAGE BETWEEN FY 2021-22 AND FY 2022-23

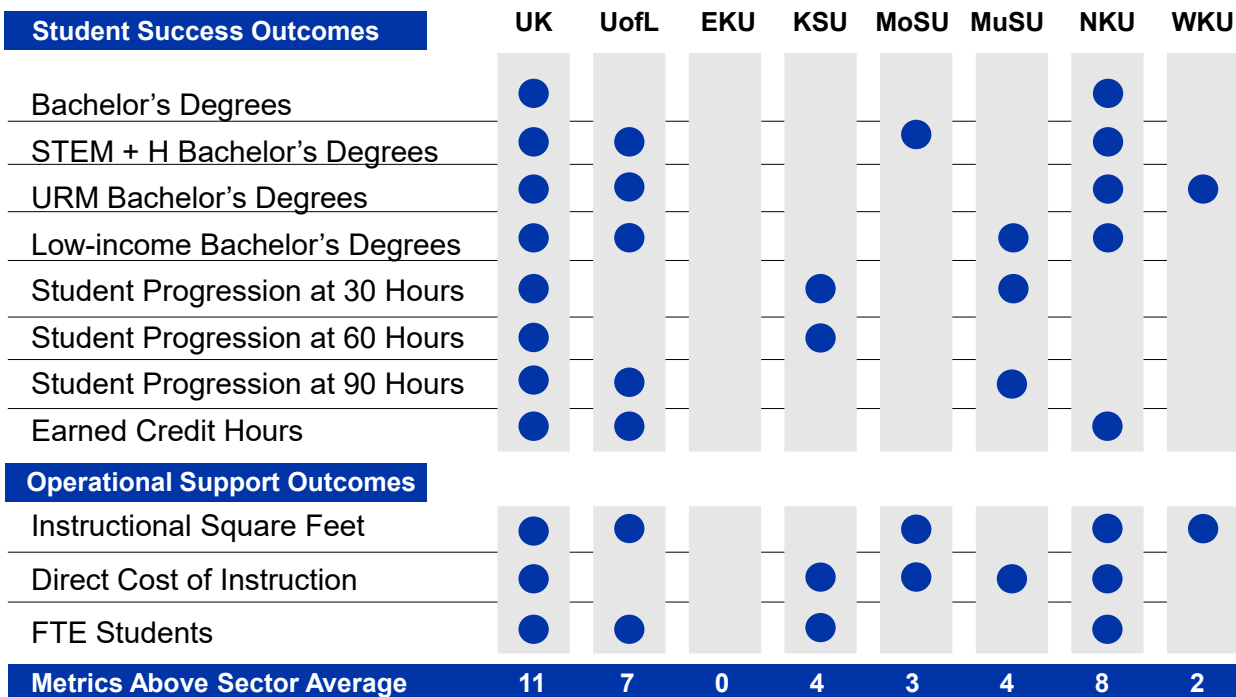


FIGURE 7

STATE PERFORMANCE FUNDING MODEL: SOURCES AND ALLOCATIONS

*Represents state appropriations and required contributions from the universities that were added to the Performance Fund, which were then distributed among the institutions based on outcomes produced.

FUNDING FOR UNIVERSITIES*

| Fiscal Year | Required Contributions | State Funding | Total Allocated Funding |
|-------------|------------------------|---------------|-------------------------|
| 2017-18 | \$28.9 | \$ -- | \$28.9 |
| 2018-19 | 24.2 | -- | 24.2 |
| 2019-20 | 38.6 | -- | 38.6 |
| 2020-21 | 11.7 | -- | 11.7 |
| 2021-22 | -- | 13.5 | 13.5 |
| 2022-23 | -- | 75.8 | 75.8 |

IN MILLIONS

UK RESULTS

| UK Contributions | UK Awards |
|------------------|-----------|
| \$ 9.1 | \$13.4 |
| 8.0 | 9.2 |
| 9.8 | 14.5 |
| 3.6 | 6.6 |
| -- | 6.1 |
| -- | 30.9 |

IN MILLIONS

FIGURE 8

Budget at a Glance

UNIVERSITY OF KENTUCKY

HEADCOUNT ENROLLMENT

| | Fall 2019 Actual | Fall 2020 Actual | Fall 2021 Actual | Fall 2022 Initial Target | Fall 2022 Revised Target |
|---------------------------------|---------------------|---------------------|---------------------|--------------------------------|--------------------------------|
| Undergraduate First-year Cohort | 5,348 | 4,891 | 4,721 | 5,450 | 6,000 |
| Other Undergraduates | 16,928 | 17,355 | 17,207 | 16,931 | 16,931 |
| Graduate/Professional | 8,269 | 8,864 | 9,608 | 9,699 | 9,699 |
| TOTAL | 30,545 | 31,110 | 31,536 | 32,080 | 32,630 |

FIGURE 9

TUITION REVENUE

FY 2022-23 tuition revenue is expected to increase by \$49.8 million, or 9.8 percent, over the FY 2021-22 budget. Typically, three drivers influence tuition revenue: enrollment, residency and price. The coronavirus pandemic negatively impacted enrollment as the fall 2020 first-year class decreased 8.5 percent compared to fall 2019. Fall 2021 reflected a continued decline in the freshmen class. However, recruitment efforts are having a dramatic impact on the fall 2022 freshmen class resulting in the university's largest expected incoming class. As a result, total headcount enrollment is expected to exceed 32,600 — the university's largest enrollment in history. Tuition pricing will be addressed later in this narrative.

OTHER INCOME

The last category of Undesignated General Funds includes several items such as service assessments and investment income. Self-supporting enterprises such as UK HealthCare and UK Athletics are assessed for services provided by central administrative units such as payroll, human resources, legal counsel, etc. The assessments are based upon an annual cost study performed by the University Budget Office.

Regarding investment income, the federal funds rate influences short-term interest rates thereby affecting the amount of income the university earns on its daily operating cash balances. From FY 2016-17 to FY 2019-20, the university's actual investment income on daily operating cash increased from \$5.4 million to \$25.1 million. In response to the pandemic, the federal funds rate fell from 2.39 percent as of July 1, 2019 to close to zero. As a result of rising inflation, in March 2022, the Federal Reserve increased rates by 25 points for the first time since 2018. In May 2022, the Federal Reserve increased rates again by 50 points — the largest single increase in more than 20 years. These and other expected increases will likely dramatically impact the university's actual investment income for FY 2022-23. With regard to the budget, investment income on daily operating cash is budgeted at \$14.7 million for FY 2022-23.

Budget at a Glance

UNIVERSITY OF KENTUCKY



Political science class, July 2021

UNDESIGNATED GENERAL FUNDS

- REVENUES
- INVESTMENTS

The FY 2022-23 operating budget includes \$105.4 million of incremental changes in Undesignated General Funds. These dollars will be invested in our people, students, financial allocation models to reward our colleges, unavoidable cost increases and strategic investments.

The university's FY 2022-23 operating budget invests in our people. As guided by our strategic

plan principle "Taking Care of Our People," the university is funding several investments in our most valued resource. These investments include a merit salary increase costing more than \$17 million of Undesignated General Funds. For comparison purposes, the amount of Undesignated General Funds invested in base salary increases averaged \$8.6 million over the past 10 years.

Budget at a Glance

UNIVERSITY OF KENTUCKY

PROJECTED FY 2023 BUDGET USES: UNDESIGNATED GENERAL FUNDS

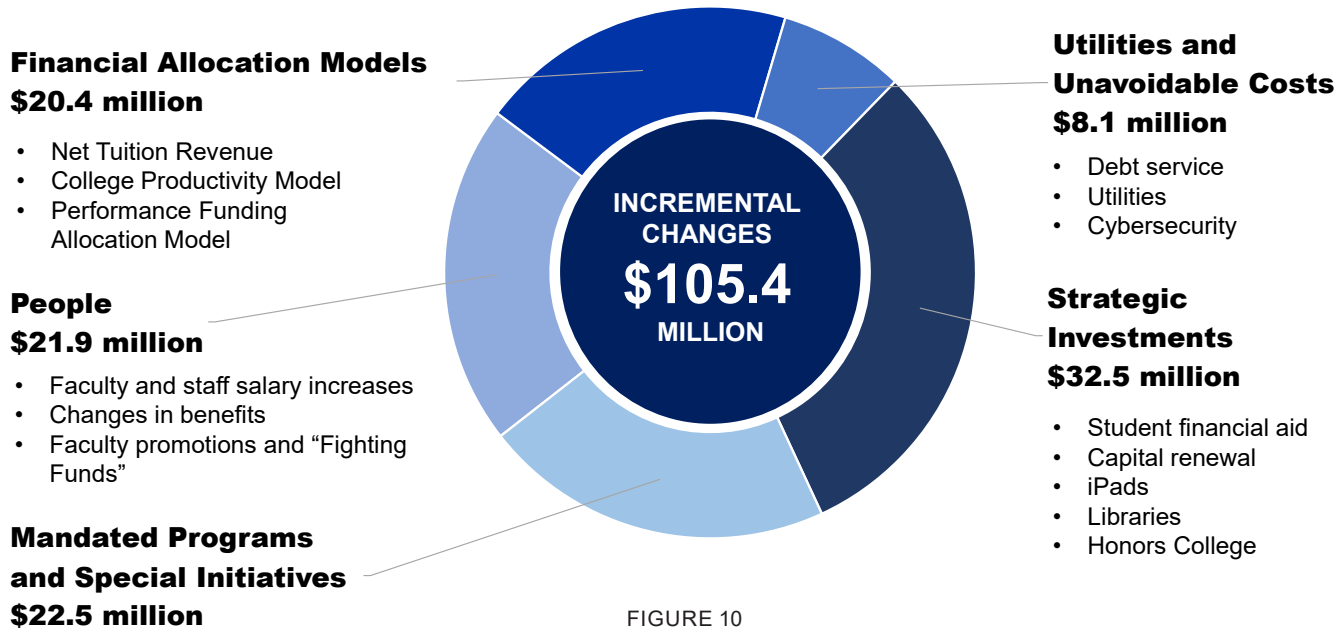


FIGURE 10

Per the salary guidelines, eligible faculty and staff will receive at least a \$1,000 base salary increase. Additional salary increases will also be awarded as college and division leaders deem appropriate, working within available funds. This salary allocation process is different than in prior years by empowering managers and leaders to recognize and reward strong performance while also taking into consideration external market factors. The allocation decisions may be informed by many factors such as:

- High performance
- An individual’s salary relevant to the market range
- Current salary position within the pay grade relative to the amount of experience
- Compression easing
- Retention efforts
- Salaries of others in similar positions

FY 2023: SALARY INCREASES

| Fiscal Year | Undesignated General Funds (in millions) | Fiscal Year | Undesignated General Funds (in millions) |
|-------------|--|-------------|--|
| 2012-13 | \$ 0.0 | 2018-19 | \$ 5.6 |
| 2013-14 | \$20.1 | 2019-20 | \$ 7.4 |
| 2014-15 | \$ 8.6 | 2020-21 | \$ 0.0 |
| 2015-16 | \$15.5 | 2021-22 | \$ 8.8 |
| 2016-17 | \$ 7.7 | 2022-23 | \$17.3 |
| 2017-18 | \$12.4 | | |

Budget at a Glance

UNIVERSITY OF KENTUCKY



Employee Appreciation Day, May 2022

As usual, most investment decisions such as salary increases will be applied university-wide. However, UKHC's FY 2022-23 compensation plan will be announced later. With regard to extending vacation deadlines, the past two years have presented unique challenges for employees to use accrued vacation time. As a result, campus staff and exempt UK HealthCare staff will receive a six-month extension to use their vacation leave this year, followed by a three-month extension next year.

Regarding health benefits, more than 40 percent of our employees will pay the same for health benefits in FY 2022-23 as they did in FY 2021-22. Most of our remaining employees will see modest increases ranging from \$4 to \$12 per month. In addition, our health benefits are expanding to include virtual physical therapy for chronic pain relief and management, support from Anthem, our health benefit administrator, for navigating care options and fertility and family-building benefits on many plans.

The FY 2022-23 budget includes a significant investment in institutionally funded

FY 2023: OUR PEOPLE

- Carry over vacation leave for staff
- Zero to modest increase in employee health benefit costs. No rate increases for HMO plans, \$4 to \$12 per month increases for PPO plans
- Teaching assistant stipend match pool: 5 percent increment matching pool
- Salary increase: more flexibility, more time, more funds

student financial aid. From FY 2012-13 to FY 2022-23, this student aid will have increased more than 41.4 percent to \$162.2 million. This strategic investment supports our strategic plan principle of Putting Students First.

Budget at a Glance

UNIVERSITY OF KENTUCKY

ALIGNING METRICS AND PRIORITIES

The budget also includes three performance-based incentive models for our colleges: Net Tuition Revenue model (NTR), College Productivity Model (CPM), and the Performance Funding Allocation model (PFA). Together, these models represent \$20.4 million that the university will distribute directly to the colleges in FY 2022-23 based on their performance.

All three represent components of our values and principles. All three together directly fund priorities and values in ways that align with the state and our strategic plan, whose overarching goal is to advance Kentucky. The \$12.9 million NTR allocation to the colleges is primarily based on Academic Year (AY) 2021-22 net tuition revenue (gross tuition less student financial aid) and rewards colleges for teaching more as measured by the number of credit hours earned by their students. FY 2021-22 was the first year for the CPM model, which reflects our institutional values. CPM includes metrics such as degrees awarded per faculty, compensation supported with external funds and diverse and full-time faculty in the classroom.

FY 2022-23 is the first year for the Performance Funding Allocation model (PFA). The PFA model strategically aligns college budgets and actions with state priorities and funding strategies. The PFA model rewards enrollment of new students, graduating students and traditional instruction modality. Degrees and new students are weighted for students graduating in STEM+H disciplines (science, technology, engineering, math and health), URM students (underrepresented minorities), and first-generation students.

To further the impact of these three models, the investment of new funds is balanced with a reallocation of funds within the colleges. As such, the colleges are matching the new investments from CPM and PFA, or \$7.5 million. This pool will be reallocated back to

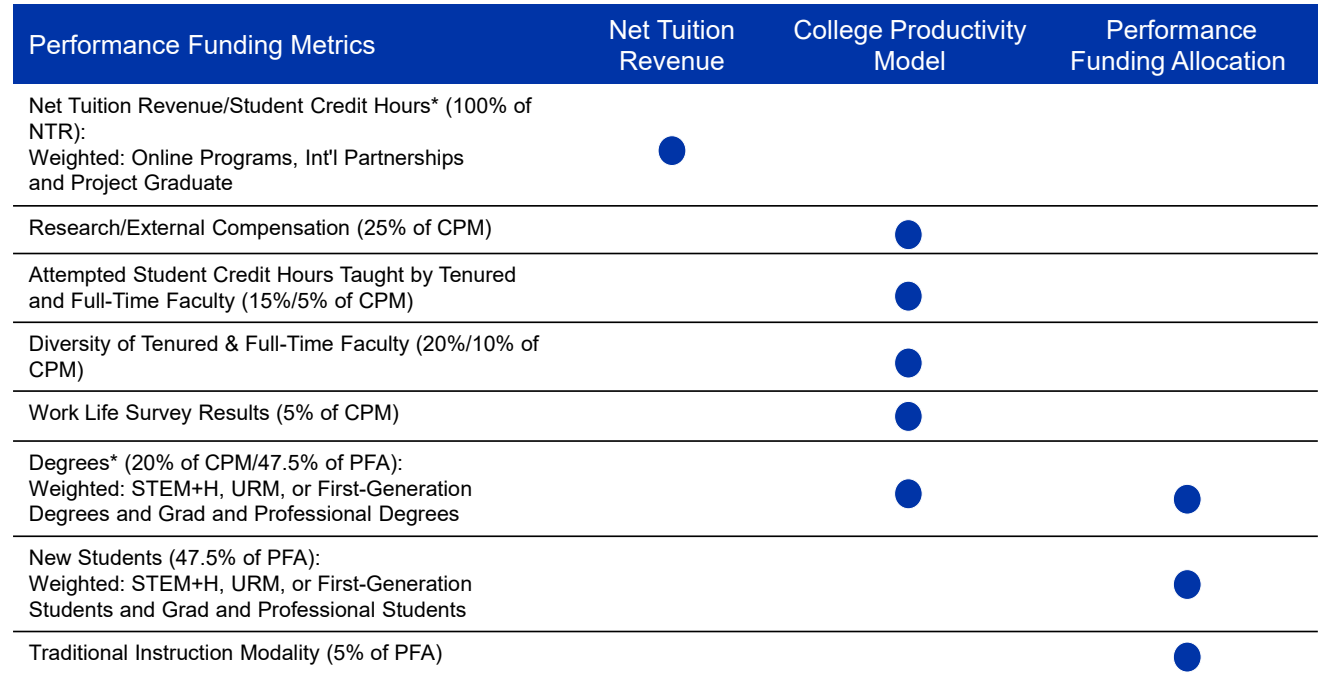


FIGURE 11

the colleges based on a mix of the CPM model and the PFA model.

The FY 2022-23 budget also continues to fund increases in utilities and other unavoidable costs. For example, the budget includes \$4.5 million to service debt issued for asset preservation and modernization capital projects.

The FY 2022-23 operating budget includes \$32.5 million for strategic investments including student financial aid (\$17.8 million), Smart Campus: iPads initiative (\$2.8 million) and capital renewal (\$500,000).

A summary of some of the major investments, in alignment with the principles of the strategic plan, is presented in Figure 14.

| | University Investment | College Reallocation | Total |
|------------|-----------------------|----------------------|---------|
| NTR | \$12.93 | | \$12.93 |
| CPM | 4.50 | \$ 3.75 | 8.25 |
| PFA | 3.00 | 3.75 | 6.75 |
| Raise Pool | 13.17 | | 13.17 |
| Total | \$33.60 | \$7.50 | \$41.10 |

IN MILLIONS

FIGURE 12

Budget at a Glance

UNIVERSITY OF KENTUCKY

BALANCING NEW INVESTMENTS WITH COLLEGE REALLOCATION

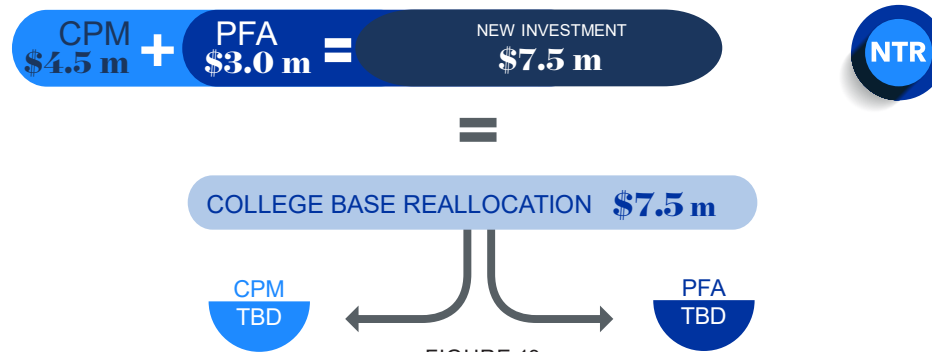


FIGURE 13

ALIGNING OUR INVESTMENTS WITH THE STRATEGIC PLAN



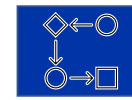
Putting Students First



Taking Care of Our People



Inspiring Ingenuity



Ensuring Greater Trust, Transparency and Accountability



Bringing Together Many People, One Community

| | | | | | |
|---|---|---|---|---|---|
| Financial Allocation Models | • | • | • | • | • |
| Student Aid | • | | | | |
| Teaching Assistants - 5% Match | • | | | | |
| Smart Campus Initiative: iPads | • | | | | |
| Health Corps, First-Gen, and UK Online Student Support Quality Enhancement Program (QEP) | • | • | | | |
| Merit Salary Increases and \$15 Minimum Hourly Rate | | • | | | |
| Health Benefits | | • | | | • |
| Faculty "Fighting Fund" | | • | | | • |
| Faculty Diversity Fund | | • | | | • |
| Extension Agents - Pay | | • | | | |
| Library Investment | | | • | • | |
| CAER - Federal Grant Match Program | | | • | | |
| KY Cannabis Center | | | • | | |
| Capital Renewal | | | | • | |
| Cybersecurity - ITS and Insurance | | | | • | |
| Debt Service - Modernization, Asset Preservation Projects | | | | • | |

FIGURE 14

Budget at a Glance

UNIVERSITY OF KENTUCKY

OPERATING REVENUES PERCENT CHANGE: FY 2011-12 TO FY 2021-22

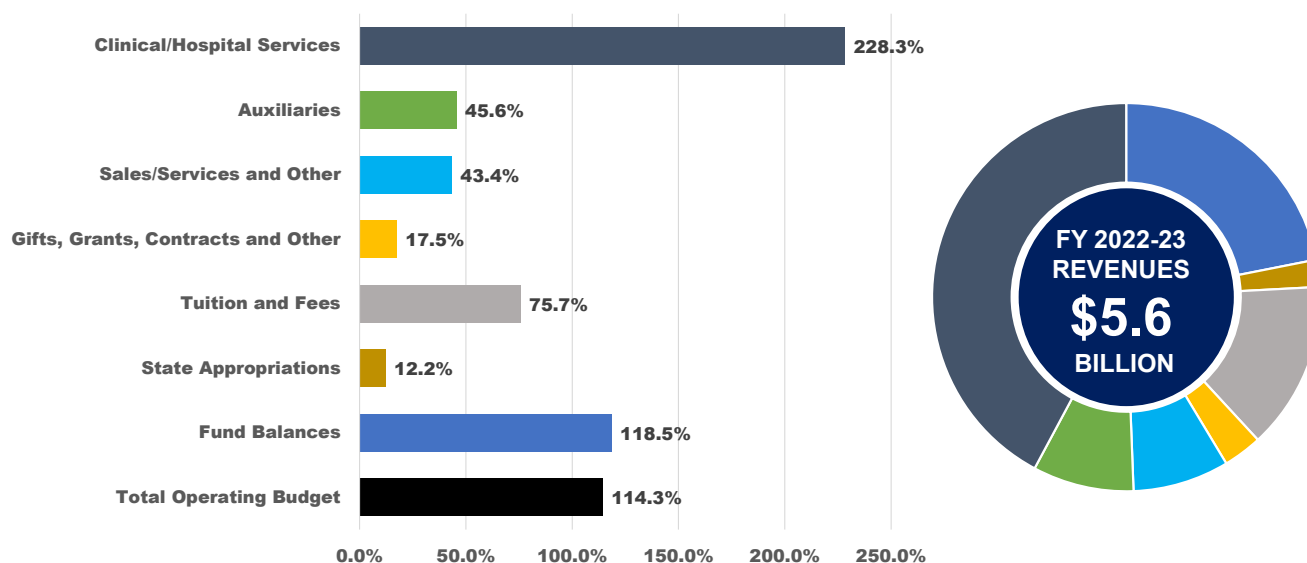


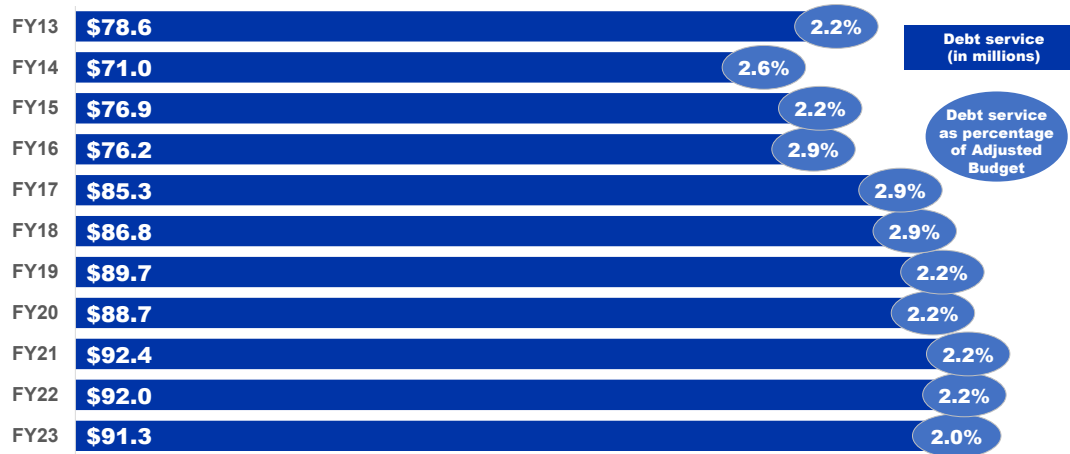
FIGURE 15

BUDGET SUMMARY

From FY 2012-13 to FY 2022-23, the university's budget will have increased by 114.3 percent, with the largest increase coming from patient care, including the hospital system and clinical services. A good measure of an institution's fiscal health is its annual debt service as a percent of adjusted revenues. The Commonwealth of Kentucky uses this metric to determine its available debt capacity. For the Commonwealth, the preferred upper limit is generally set at 6 percent of revenues.

While the university's annual debt service will have increased from \$78.3 million in FY 2012-13 to \$91.3 million in FY 2022-23, the university's adjusted operating budget has increased at a much faster pace. As a result, the university's debt service as a percent of its adjusted operating budget has fallen over the last decade from 2.2 percent to 2.0 percent. This decline was not a result of the university standing still with regard to investment in facilities. During this period, the university's Board approved the initiation of more than \$3 billion of capital construction projects.

DEBT SERVICE AS A PERCENTAGE OF ADJUSTED OPERATING BUDGET



*Operating budget less restricted funds and fund balances

FIGURE 16

Budget at a Glance

UNIVERSITY OF KENTUCKY



Campus, November 2021

STUDENT AFFORDABILITY

- **TUITION AND MANDATORY FEES**
- **HIGHER EDUCATION TUITION PARAMETERS**
- **STUDENT AFFORDABILITY**
- **THE SIGNIFICANT IMPACT OF FINANCIAL AID**
- **ADDRESSING A FINANCIAL DISADVANTAGE**
- **KEEPING STUDENTS IN SCHOOL AND GRADUATING THEM**

Budget at a Glance

UNIVERSITY OF KENTUCKY



Campus life, September 2021

TUITION AND MANDATORY FEES

A recent report by The College Board, Trends in College Pricing and Student Aid 2021, reveals that between the 2020-21 and 2021-22 academic years, the average tuition and fees paid by in-state students at public four-year institutions increased by 1.6 percent. Figure 17 on the following page shows the 2021-22 tuition and fees at flagship universities and the five-year percentage change in in-state tuition and

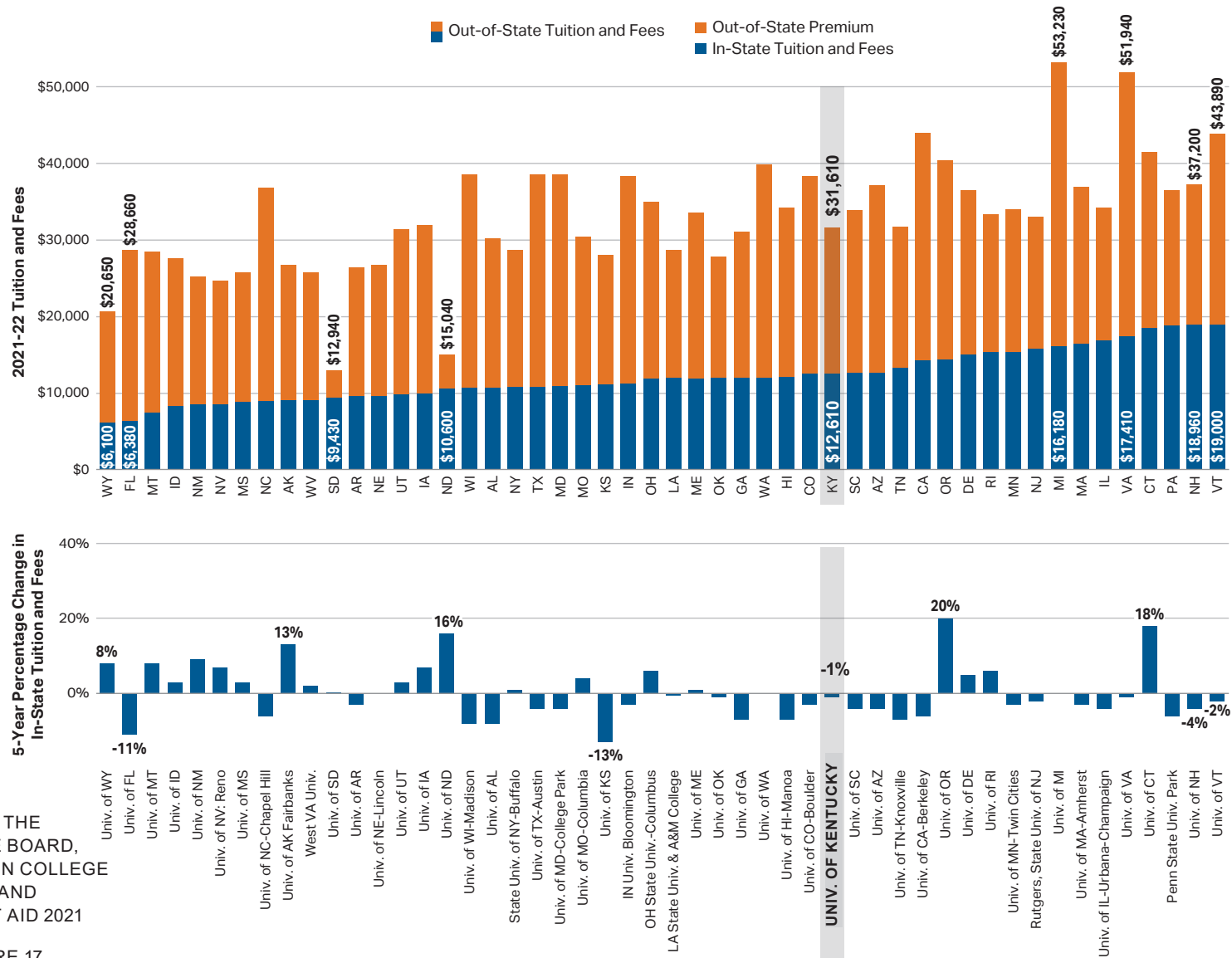
fees, adjusted for inflation. The Consumer Price Index for all urban dwellers (CPI-U) is used for the inflation adjustment. A majority of the public flagship universities, including the University of Kentucky, had lower in-state tuition and fees in 2021-22 than in 2016-17, after adjusting for inflation.

FIGURE 16

Budget at a Glance

UNIVERSITY OF KENTUCKY

2021-22 TUITION AND FEES AT FLAGSHIP UNIVERSITIES AND FIVE-YEAR PERCENTAGE CHANGES IN INFLATION-ADJUSTED IN-STATE TUITION AND FEES



SOURCE: THE COLLEGE BOARD, TRENDS IN COLLEGE PRICING AND STUDENT AID 2021

FIGURE 17

Budget at a Glance

UNIVERSITY OF KENTUCKY



Campus life, September 2021

HIGHER EDUCATION TUITION PARAMETERS

Pursuant to KRS 164.020(8), the Council on Postsecondary Education has the statutory authority to determine tuition for Kentucky's public colleges and universities. The Council considers any required fees charged to most students as subject to the statute. On May 13, 2021, the Council adopted resident undergraduate tuition and mandatory fee ceilings for academic years 2021-22 and 2022-23. The ceilings provide for a maximum base rate increase of no more than 3.0 percent over the two years and a maximum increase of no more than 2.0 percent in any one year. The Council also adopted a recommendation that the public institutions be allowed

to submit for Council review and approval market-competitive tuition and fee rates for graduate and online courses, as well as tuition and fee rates for nonresident students that comply with Council policy.

The Council's current policy states that every institution shall manage its tuition and fee rate structures, price discounting and scholarship aid for out-of-state students so that in any given year, the average net tuition and fee revenue generated per nonresident undergraduate student equals or exceeds 130 percent of the annual full-time tuition and fees assessed to resident undergraduate students.

Budget at a Glance

UNIVERSITY OF KENTUCKY

RECOMMENDED TUITION AND MANDATORY FEES PER SEMESTER

| Undergraduate | Fall 2021 | Fall 2022 | % Change |
|--|-------------|-------------|----------|
| Resident | \$6,305.00 | \$6,429.50 | 2.0% |
| Non-resident | \$15,804.00 | \$16,138.00 | 2.1% |
| UKOnline (Per Credit Hour) | \$582.00 | \$594.50 | 2.1% |
| Graduate | Fall 2021 | Fall 2022 | % Change |
| Resident | \$6,837.00 | \$6,973.00 | 2.0% |
| Non-resident | \$16,774.00 | \$17,129.50 | 2.1% |
| Graduate Students Enrolled Exclusively in Distance Education Courses | \$6,291.00 | \$6,427.00 | 2.2% |

FIGURE 18

Reflective of senior leadership's desires to address student affordability concerns, the university increased tuition and mandatory fee rates by only 1 percent for AY 2021-22. For AY 2022-23, senior leadership recommends a 2 percent increase in most tuition and mandatory fees, in compliance with the Council's parameters. This increase is relatively modest compared to the spring annual inflation rate, which for the 12-month period ending April 2022 was at 8.3 percent. Over the past 10 years, the four-year average annual increase for resident undergraduate students will have dropped from 5.8 percent to 1.6 percent.

10-YEAR COMPARISON TUITION AND MANDATORY FEES PER SEMESTER

| Fall Semester | UG Resident Rate* | Annual % Change | 4-Year Average % Change |
|---------------|-------------------|-----------------|-------------------------|
| 2012 | \$4,838.00 | 6.0% | 5.8% |
| 2013 | \$4,983.00 | 3.0% | 5.3% |
| 2014 | \$5,232.00 | 5.0% | 5.0% |
| 2015 | \$5,390.00 | 3.0% | 4.3% |
| 2016 | \$5,660.00 | 5.0% | 4.0% |
| 2017 | \$5,886.00 | 4.0% | 4.3% |
| 2018* | \$6,035.00 | 2.5% | 3.6% |
| 2019 | \$6,180.00 | 2.4% | 3.5% |
| 2020 | \$6,242.00 | 1.0% | 2.5% |
| 2021 | \$6,305.00 | 1.0% | 1.7% |
| 2022** | \$6,429.50 | 2.0% | 1.6% |

*Freshmen and sophomores only through 2018

**Recommended

FIGURE 19

Budget at a Glance

UNIVERSITY OF KENTUCKY

UK INSTITUTIONAL STUDENT FINANCIAL AID AND STUDENT ENROLLMENT

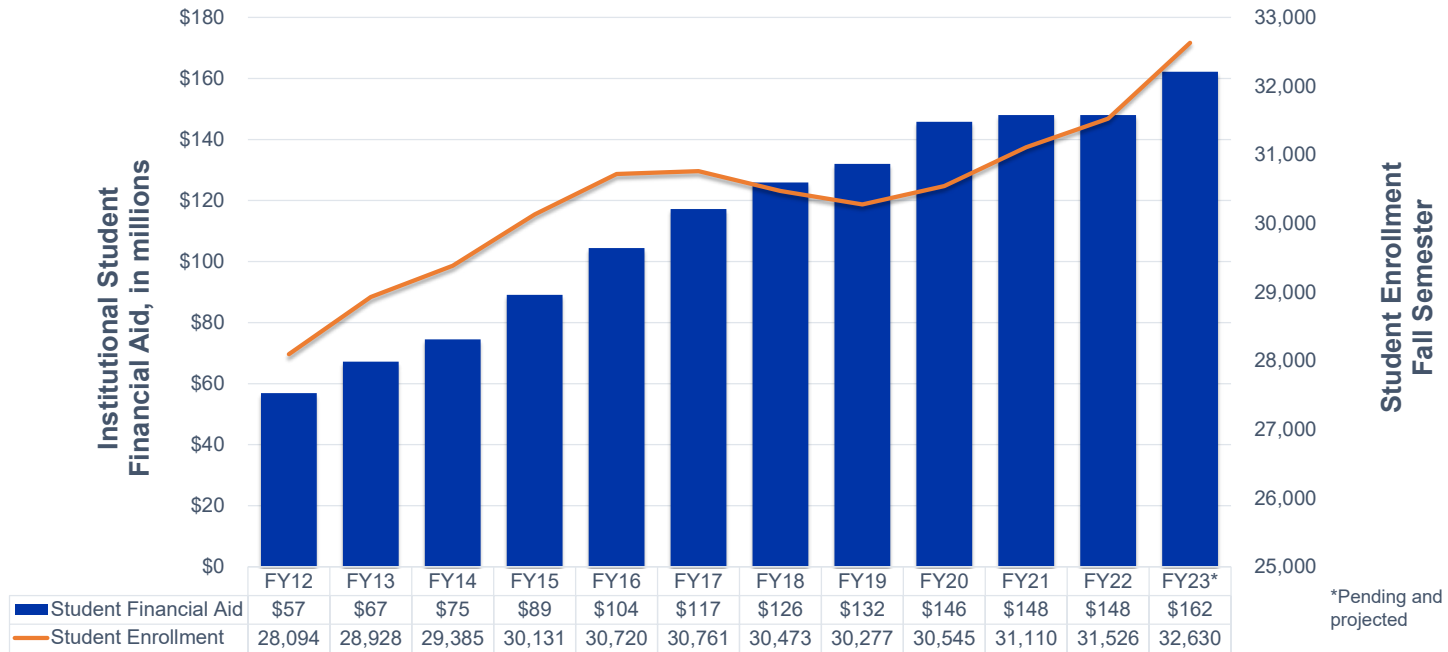


FIGURE 20

STUDENT AFFORDABILITY

In addition to tuition price, colleges and universities use student aid to combat affordability challenges for students and families. For FY 2022-23, the University of Kentucky will invest \$162.2 million in institutional aid. In the past ten years, UK has nearly tripled institutional financial aid.

In fall 2017, the University of Kentucky began a deliberate financial aid strategy to make college more affordable by reducing students' unmet financial need. Rigorous analysis over the last several years demonstrates that unmet financial need — when it exceeds more than \$5,000 — is one of the leading causes of students not completing their degree programs. The UK LEADS (Leveraging Economic Affordability for Developing Success) program, which has drawn national attention, targets grants and scholarships to students who have unmet financial need of \$5,000 or more. UK's goal is to continue to redeploy institutional aid based on data-informed strategies and predictive modeling that identifies the students whose only barrier to success is financial.

'UK LEADS' Program: Accomplishments to Date

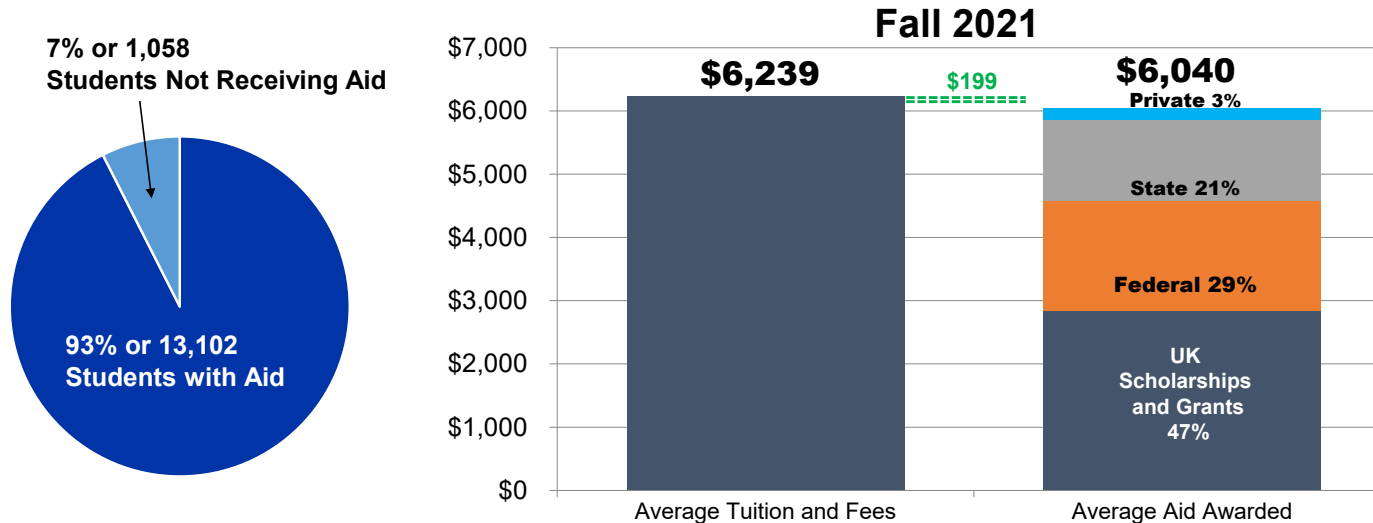
Over three years, more than 1,000 of our most financially vulnerable students have received an award and improved their second fall retention by an average of nearly 17 percentage points, based on their probability of success if they did not receive an additional award.

The university recognizes the importance of long-term financial literacy and education to student success and social mobility. The students receiving UK LEADS grants are required to meet with UK's Student Financial Wellness Center.

Budget at a Glance

UNIVERSITY OF KENTUCKY

UK UNDERGRADUATE FULL-TIME RESIDENT STUDENTS RECEIVING GRANTS OR SCHOLARSHIPS



93% of full-time resident undergraduates received student financial aid. These students paid, on average, \$199 out-of-pocket for tuition and fees in fall 2021.

FIGURE 21

UK FRESHMAN STICKER PRICE PER SEMESTER DIRECT COST OF ATTENDANCE

| Direct Costs of Attendance | | | |
|----------------------------|-----------------|-----------------|--------------|
| Resident | Fall 2021 | Fall 2022 | \$ Change |
| Tuition/Mandatory Fees | \$6,305 | \$6,430 | \$125 |
| Room and Board | 7,000 | 7,338 | 338 |
| Books and Supplies | 500 | 600 | 100 |
| Total Direct Costs | \$13,805 | \$14,368 | \$563 |
| Non-Resident | Fall 2021 | Fall 2022 | \$ Change |
| Tuition/Mandatory Fees | \$15,804 | \$16,138 | \$334 |
| Room and Board | 7,000 | 7,338 | 338 |
| Books and Supplies | 500 | 600 | 100 |
| Total Direct Costs | \$23,304 | \$24,076 | \$772 |

FIGURE 22

THE SIGNIFICANT IMPACT OF FINANCIAL AID

During fall 2021, Higher Education Emergency Relief Funds (HEERF) were awarded to 4,098 Kentucky students. As a result, 93 percent of undergraduate, resident full-time students received financial aid — grants or scholarships that did not have to be repaid. For these students, their average net price for tuition and fees was \$199 — \$6,040 less than the assessed price. The predominant source of aid, 47 percent, came from institutional grants and scholarships. Other aid sources include federal grants, such as HEERF and Pell Grants, which are awarded to students from lower income households, and state aid, including Kentucky Educational Excellence Scholarships (KEES), awarded to Kentucky high school graduates.

Budget at a Glance

UNIVERSITY OF KENTUCKY

ADDRESSING A FINANCIAL DISADVANTAGE

Twenty-five percent of UK's undergraduate full-time resident students who completed a Free Application for Federal Student Aid (FAFSA) are from families with a median income of \$24,051. On average, for fall 2021, these students received enough grants or scholarships to cover the full cost of tuition and mandatory fees plus an additional \$4,326 that could be applied to other costs or refunded to the student.

25% of our undergraduate full-time Kentucky students are from families with a median income of \$24,051. During fall 2021, Higher Education Federal Relief Funds were awarded to 4,098 Kentucky students.

Chart based upon 9,030 full-time undergraduate, resident students who filed the FAFSA as dependents. Median family income based on adjusted gross income as reported.

UK NET TUITION AND FEES PRICE BY INCOME QUARTILE, FALL 2021

Average Tuition and Mandatory Fees Sticker Price \$6,229

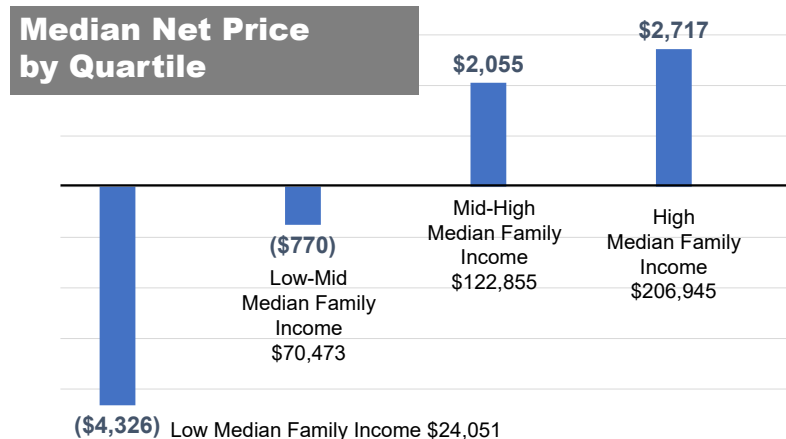
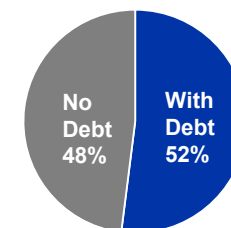
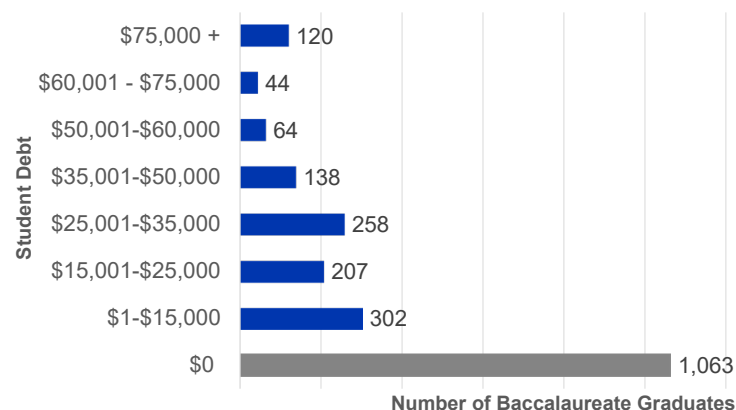


FIGURE 23

AVERAGE DEBT OF RESIDENT BACCALAUREATE GRADUATES*



- 3,190 KY residents enrolled as first-time students in fall 2015
- 2,196 students, 68.8%, graduated by 2021 (within six years)
- 48% percent of graduates had no student loans
- The average debt of graduates with loans was \$33,364

*From the Fall 2015 Entering Cohort

FIGURE 24

Budget at a Glance

UNIVERSITY OF KENTUCKY



Spring graduation, May 2021

KEEPING STUDENTS IN SCHOOL AND GRADUATING THEM

Almost 69 percent of in-state students who enrolled as first-time freshmen in 2015 graduated within six years. Almost half graduated with no student loan debt. The average debt of graduates with loans was \$33,364.

As a result of many university initiatives, the institution's first-to-second fall retention rate has progressed to record levels, reaching 85.7 percent for the fall 2020 cohort (i.e., fall 2020 first-time undergraduate students that returned in fall 2021). Even more impressive is the significant increase in the university's four-year graduation rate, which has increased from 32.7 percent for the undergraduate students that entered in fall 2008 to 53.9 percent for the undergraduate students that entered in fall 2017.

Comparing our progress on these metrics to our university benchmarks and the SEC institutions is striking. For example, from the fall 2006 cohort to fall 2018, UK's benchmark institutions⁵ and SEC schools⁶ increased their retention rates by 2.0 and 1.9 percentage points, respectively. Over the same period, UK increased its retention rate of these cohorts by 9.0 percentage points. The four-year graduation rate is more remarkable. Measuring the fall 2006 to fall 2014 entering cohorts, UK's benchmark institutions and SEC schools increased their four-year graduation rates by 9.4 and 9.2 percentage points, respectively. UK increased its four-year graduation rate over the same period by 16.0 percentage points. UK is putting its students first, and their success is evident.

5 UK's benchmark institutions: University of North Carolina at Chapel Hill; University of Michigan-Ann Arbor; University of Minnesota-Twin Cities; University of Florida; University of Wisconsin-Madison; Ohio State University; University of California-Davis; Michigan State University; University of Iowa; University of Missouri-Columbia; University of Arizona.

6 SEC schools: Vanderbilt University; University of Florida; University of Georgia; University of South Carolina – Columbia; Texas A&M; University of Alabama; Auburn University; University of Tennessee-Knoxville; University of Arkansas; University of Missouri-Columbia; University of Mississippi; Mississippi State University Louisiana State University

Budget at a Glance

UNIVERSITY OF KENTUCKY

RETENTION AND GRADUATION RATES BY ENTERING COHORT

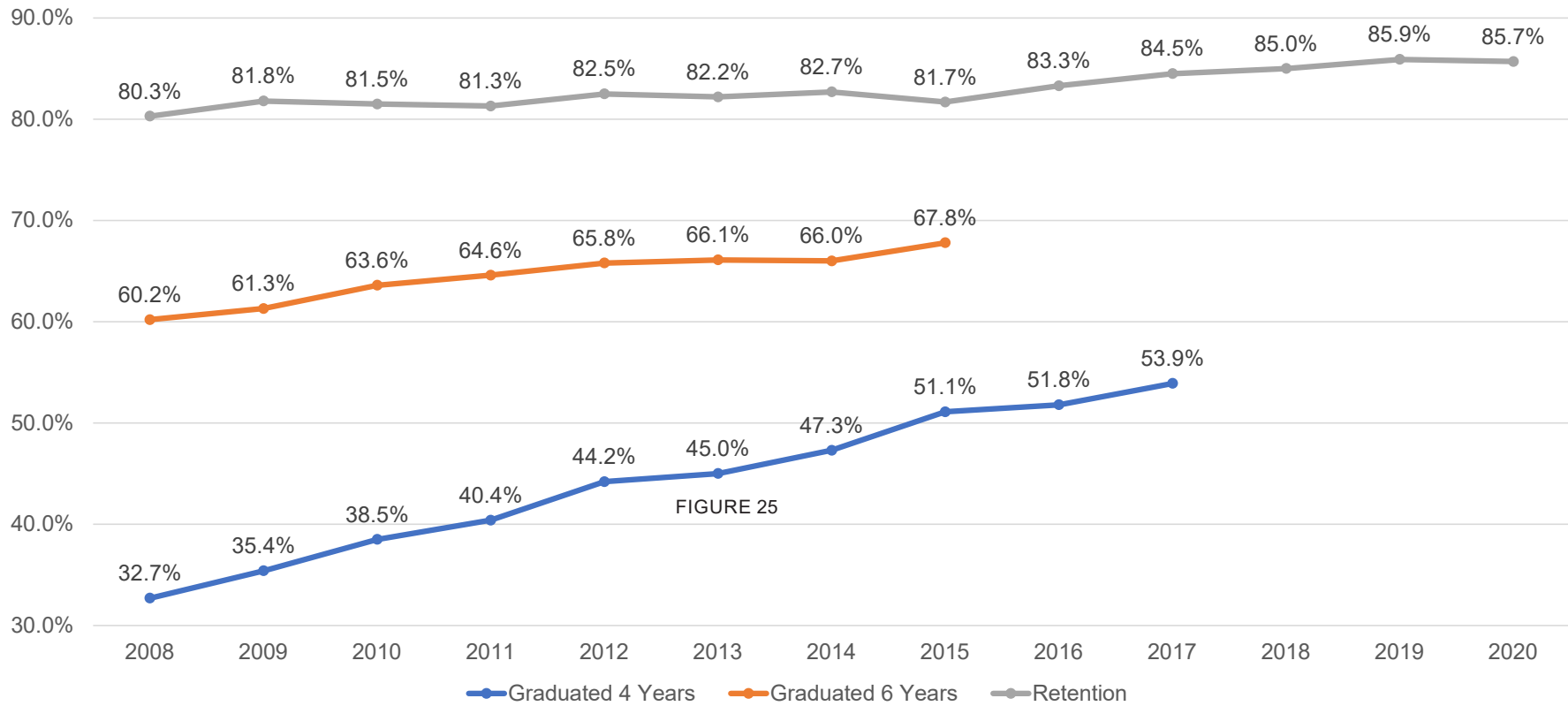


FIGURE 25

Budget at a Glance

UNIVERSITY OF KENTUCKY



Campus, January 2022

Budget at a Glance

UNIVERSITY OF KENTUCKY

FY 2022-23 CAPITAL BUDGET SUMMARY

Federal aid allocated to states during the COVID-19 pandemic and austere budgeting by Kentucky during the pandemic positioned the Commonwealth to enter the 2022 legislative session with substantially more money, according to estimates by the Kentucky Center for Economic Policy.

The resulting bill approved for the 2022-24 budget cycle made record-setting investments in higher education and promises to play a defining role in shaping the future for the Commonwealth and the University of Kentucky.

University of Kentucky President Eli Capilouto described the budget as “a historic budget for higher education in Kentucky.”

The investments provide a substantial jump start on many capital projects at the university that share a common goal: advancing Kentucky. The state funds, matched by additional funding on behalf of the university, are aimed at tackling the state’s toughest problems and securing its brightest future.

The needs are many, but so are the aspirations.

UK will see an infusion of about \$200.5 million toward asset preservation during the forthcoming biennium.

The main UK footprint — its core campus and agricultural buildings — is comprised of 41 buildings ranging in age from 30 years to more than 120 years. Only 11 of these buildings are less than 50 years old, with an average age of about 75 years. These new funds help ensure that the buildings used for education, housing and research remain purposeful.

For each year of the budget, state bonds will be matched 30 cents to the dollar by the university for asset preservation.

The university will be reviewing its list of projects ahead of the new fiscal year beginning July 1, 2022. Projects will be carefully assessed as the university considers both the needs and opportunities each presents for UK, its students and the Commonwealth.

Other funds in the state budget will support two new healthcare-related projects at UK that are of monumental importance.

The first project is a new cancer treatment facility at UK.

“With Kentucky still ranked first in the U.S. in overall cancer incidence and mortality, this new complex is vital for our multidisciplinary cancer team in diagnosing and

treating our current and future patients to make positive progress toward our goal of conquering cancer in the Commonwealth,” said Dr. Mark Evers, director of the UK Markey Cancer Center.

As the only National Cancer Institute (NCI)-designated center in Kentucky, Markey offers leading-edge and early phase therapies not available to patients being treated anywhere else in the state.

The second project is a new approximately 380,000-square-foot health education building at UK. It aims to bring healing to a state that has a critical shortage of doctors and nurses. The building will offer collaborative space for several of UK’s healthcare colleges and will increase the university’s ability to provide the state with healthcare professionals to alleviate gaps in care seen statewide.

Authorizations over the biennium will total \$450 million for the cancer treatment facility and \$380 million for the health education facility. Those investments lead the way in an overall \$1 billion surge in strategically directed growth at the university.

That \$1 billion will build upon more than a decade of progress at the university — 11 years that have produced \$2.9 billion in needed improvements to the university’s infrastructure and to services it can provide in academics, healthcare, quality of life and community.

“With these resources and investments, we can — and we must — educate more students in preparation for lives of meaning, purpose and leadership in a diverse yet challenged world,” said President Capilouto.

“We can — and we must — increase access to lifesaving care across our state,” President Capilouto continued. “We can — and we must — continue to compete for and grow research efforts that focus on our most vexing problems. And we can — and we must — continue to render, and find ways to expand, service in every corner of our Commonwealth.”

In a partnership now more than 150 years old, the state and the university are intent upon providing the state with an educated workforce, innovative research and cutting-edge health care.

Our full 2022-23 Capital Budget listed herein outlines the university’s capital projects that meet the following criteria: 1) have an approved scope of \$1 million or more; and 2) are underway as of May 2022.

Current Funds Revenues, Appropriated Fund Balances and Net Transfers

UNIVERSITY OF KENTUCKY

| 2020-21 | 2021-22 | 2022-23 Original Proposed Budget | | | | |
|------------------------------------|----------------------|---|----------------------|-----------------|------------------|----------------------|
| Total Actual | Total Revised Budget | | General Funds | Auxiliary Funds | Restricted Funds | Total |
| REVENUES | | | | | | |
| State Appropriations | | | | | | |
| \$252,479,200 | \$265,230,800 | Operating | \$276,330,800 | \$0 | \$0 | \$276,330,800 |
| 6,621,600 | 6,086,400 | Performance Funding | 30,904,300 | 0 | 0 | 30,904,300 |
| 0 | 0 | Disaster Recovery for Grain and Forage Center - Princeton | 9,000,000 | 0 | 0 | 9,000,000 |
| 0 | 0 | Kentucky Center for Cannabis | 2,000,000 | 0 | 0 | 2,000,000 |
| 0 | 0 | Pari-Mutuel Funds for Equine Industry Programs | 400,000 | 0 | 0 | 400,000 |
| \$259,100,800 | \$271,317,200 | Total State Appropriations | \$318,635,100 | \$0 | \$0 | \$318,635,100 |
| Student Tuition and Fees | | | | | | |
| Tuition | | | | | | |
| \$456,307,500 | \$487,498,000 | Fall, Spring, and Winter | \$534,681,800 | \$0 | \$0 | \$534,681,800 |
| 23,678,300 | 19,664,000 | Summer | 22,299,200 | 0 | 0 | 22,299,200 |
| Fees | | | | | | |
| 5,254,100 | 6,852,200 | Noncredit | 5,379,500 | 356,300 | 0 | 5,735,800 |
| Mandatory Registration Fees | | | | | | |
| 291,200 | 285,000 | Campus Modernization - Enhancing the Core | 285,000 | 0 | 0 | 285,000 |
| 3,879,100 | 3,920,000 | Campus Recreation (formerly Johnson Center) | 3,626,000 | 0 | 0 | 3,626,000 |
| 194,300 | 208,000 | Center for Community Outreach | 193,200 | 0 | 0 | 193,200 |
| 343,800 | 300,000 | Diversity | 335,000 | 0 | 0 | 335,000 |
| 229,600 | 220,000 | Environmental Stewardship | 250,000 | 0 | 0 | 250,000 |
| 6,374,600 | 7,218,800 | Gatton Student Center | 0 | 7,218,800 | 0 | 7,218,800 |
| (100) | 0 | Intercollegiate Athletics | 0 | 0 | 0 | 0 |
| 309,000 | 300,000 | International Study Abroad | 320,000 | 0 | 0 | 320,000 |
| 114,200 | 110,000 | Kentucky Kernel | 0 | 110,000 | 0 | 110,000 |
| 789,200 | 845,000 | Student Activities Board | 0 | 783,700 | 0 | 783,700 |
| 3,927,900 | 4,455,000 | Student Center Renovation | 0 | 4,455,000 | 0 | 4,455,000 |

Current Funds Revenues, Appropriated Fund Balances and Net Transfers

UNIVERSITY OF KENTUCKY

| 2020-21 | 2021-22 | 2022-23 Original Proposed Budget | | | | |
|----------------------|----------------------|--|----------------------|---------------------|---------------------|----------------------|
| Total Actual | Total Revised Budget | | General Funds | Auxiliary Funds | Restricted Funds | Total |
| | | REVENUES (cont.) | | | | |
| | | Student Tuition and Fees (cont.) | | | | |
| | | Fees (cont.) | | | | |
| | | Mandatory Registration Fees (cont.) | | | | |
| \$687,500 | \$624,000 | Student Government Association | \$0 | \$664,400 | \$0 | \$664,400 |
| 8,584,300 | 8,998,300 | Student Health | 0 | 9,773,300 | 0 | 9,773,300 |
| 1,321,800 | 1,375,000 | Student Involvement | 0 | 1,375,000 | 0 | 1,375,000 |
| 655,000 | 670,000 | Student Services | 670,000 | 0 | 0 | 670,000 |
| 5,685,400 | 5,500,000 | Technology | 5,971,800 | 0 | 0 | 5,971,800 |
| 243,500 | 250,000 | Transportation Services | 0 | 250,000 | 0 | 250,000 |
| 317,600 | 286,000 | WRFL Student Radio | 0 | 306,400 | 0 | 306,400 |
| 23,561,300 | 20,523,400 | Other Student Fees | 20,779,700 | 1,097,300 | 0 | 21,877,000 |
| \$542,749,100 | \$570,102,700 | Total Student Tuition and Fees | \$594,791,200 | \$26,390,200 | \$0 | \$621,181,400 |
| \$27,285,000 | \$35,879,800 | County Appropriations | \$37,264,000 | \$0 | \$0 | \$37,264,000 |
| | | Endowment and Investment Income | | | | |
| (\$1,930,400) | \$29,606,800 | Endowment Spending Distribution | \$7,287,000 | \$0 | \$25,718,900 | \$33,005,900 |
| 108,600 | 698,900 | Intercollegiate Athletics | 0 | 0 | 697,700 | 697,700 |
| 100 | 314,900 | UK Gluck Equine Research Foundation, Inc. | 0 | 0 | 390,600 | 390,600 |
| 200 | 50,800 | UK Humanities Foundation, Inc. | 0 | 0 | 58,500 | 58,500 |
| 100 | 73,100 | UK Mining Engineering Foundation, Inc. | 0 | 0 | 84,100 | 84,100 |
| 502,500 | 306,100 | UK Research Foundation | 0 | 0 | 323,900 | 323,900 |
| 7,170,300 | 3,652,800 | Operating Investment Income | 7,819,400 | 0 | 200 | 7,819,600 |
| 1,087,000 | 2,051,700 | Other | 592,000 | 0 | 1,588,100 | 2,180,100 |
| \$6,938,400 | \$36,755,100 | Total Endowment and Investment Income | \$15,698,400 | \$0 | \$28,862,000 | \$44,560,400 |

Current Funds Revenues, Appropriated Fund Balances and Net Transfers

UNIVERSITY OF KENTUCKY

| 2020-21 | 2021-22 | 2022-23 Original Proposed Budget | | | | |
|--|----------------------|--|--------------------|-----------------|----------------------|----------------------|
| Total Actual | Total Revised Budget | | General Funds | Auxiliary Funds | Restricted Funds | Total |
| REVENUES (cont.) | | | | | | |
| Federal Appropriations | | | | | | |
| \$9,102,000 | \$11,542,800 | Agricultural Cooperative Extension Service | \$0 | \$0 | \$11,542,800 | \$11,542,800 |
| 8,706,500 | 7,490,300 | Agricultural Experiment Station | 0 | 0 | 7,492,600 | 7,492,600 |
| \$17,808,500 | \$19,033,100 | Total Federal Appropriations | \$0 | \$0 | \$19,035,400 | \$19,035,400 |
| Gifts, Grants, and Contracts | | | | | | |
| Federal Grants and Contracts | | | | | | |
| \$242,229,000 | \$288,978,200 | UK Research Foundation | \$0 | \$0 | \$351,621,400 | \$351,621,400 |
| 137,300,000 | 26,575,000 | Other | 135,000 | 0 | 26,440,000 | 26,575,000 |
| Gifts and Other Grants and Contracts | | | | | | |
| 7,000,000 | 0 | Gatton Student Center | 0 | 0 | 0 | 0 |
| 477,900 | 0 | Housing Operations | 0 | 0 | 0 | 0 |
| 11,208,800 | 35,926,000 | Intercollegiate Athletics | 0 | 0 | 47,291,000 | 47,291,000 |
| 3,200 | 0 | UK Gluck Equine Research Foundation, Inc. | 0 | 0 | 0 | 0 |
| 10,900 | 0 | UK Humanities Foundation, Inc. | 0 | 0 | 10,000 | 10,000 |
| 446,300 | 2,162,600 | UK Research Foundation | 0 | 0 | 2,514,900 | 2,514,900 |
| 37,924,200 | 18,362,600 | Other | 1,084,900 | 0 | 16,437,300 | 17,522,200 |
| Non-Governmental Grants and Contracts | | | | | | |
| 25,574,900 | 24,956,200 | UK Research Foundation | 0 | 0 | 30,366,100 | 30,366,100 |
| 2,027,500 | 16,852,200 | Other | 1,053,900 | 0 | 18,890,200 | 19,944,100 |
| State and Local Grants and Contracts | | | | | | |
| 21,361,600 | 24,656,000 | UK Research Foundation | 1,935,000 | 0 | 27,646,300 | 29,581,300 |
| 117,778,100 | 32,095,000 | Other | 1,734,700 | 0 | 34,161,300 | 35,896,000 |
| \$603,342,400 | \$470,563,800 | Total Gifts, Grants, and Contracts | \$5,943,500 | \$0 | \$555,378,500 | \$561,322,000 |

Current Funds Revenues, Appropriated Fund Balances and Net Transfers

UNIVERSITY OF KENTUCKY

| 2020-21 | 2021-22 | 2022-23 Original Proposed Budget | | | | |
|------------------------|------------------------|--|------------------------|----------------------|----------------------|------------------------|
| Total Actual | Total Revised Budget | | General Funds | Auxiliary Funds | Restricted Funds | Total |
| | | REVENUES (cont.) | | | | |
| \$74,938,200 | \$62,000,000 | Recoveries of Facilities and Administrative Costs | \$68,000,000 | \$0 | \$0 | \$68,000,000 |
| | | Sales and Services | | | | |
| \$2,024,100 | \$1,631,900 | Agricultural Farm Sales | \$1,181,000 | \$0 | \$0 | \$1,181,000 |
| 6,003,500 | 7,025,000 | Agricultural Public and Regulatory Services | 7,043,800 | 0 | 0 | 7,043,800 |
| | | Departmental Sales and Services | | | | |
| 7,046,200 | 6,674,000 | Central Kentucky Management Services, Inc. | 8,535,400 | 0 | 0 | 8,535,400 |
| 11,397,800 | 11,675,400 | Dining Operations | 0 | 14,511,600 | 0 | 14,511,600 |
| 212,000 | 515,700 | Gatton Student Center | 0 | 635,500 | 0 | 635,500 |
| 18,137,000 | 27,514,700 | Housing Operations | 0 | 23,658,000 | 0 | 23,658,000 |
| 110,421,800 | 114,644,100 | Intercollegiate Athletics | 0 | 122,969,100 | 0 | 122,969,100 |
| 12,807,100 | 15,570,000 | Transportation Services | 0 | 16,055,000 | 0 | 16,055,000 |
| 2,384,700 | 1,850,000 | UK Research Foundation | 1,050,000 | 0 | 0 | 1,050,000 |
| 11,268,900 | 0 | University Health Services | 0 | 0 | 0 | 0 |
| 45,985,200 | 74,643,800 | Other | 35,237,600 | 8,051,300 | 109,500 | 43,398,400 |
| \$227,688,300 | \$261,744,600 | Total Sales and Services | \$53,047,800 | \$185,880,500 | \$109,500 | \$239,037,800 |
| \$291,095,800 | \$433,902,500 | Clinical Services | \$413,397,600 | \$0 | \$0 | \$413,397,600 |
| \$2,489,992,900 | \$2,498,672,400 | Hospital Services | \$2,802,399,700 | \$0 | \$3,216,900 | \$2,805,616,600 |
| \$4,540,939,400 | \$4,659,971,200 | TOTAL CURRENT FUNDS REVENUES | \$4,309,177,300 | \$212,270,700 | \$606,602,300 | \$5,128,050,300 |

Current Funds Revenues, Appropriated Fund Balances and Net Transfers

UNIVERSITY OF KENTUCKY

| 2020-21 | 2021-22 | | 2022-23 Original Proposed Budget | | | |
|-----------------|----------------------|---|----------------------------------|-----------------|------------------|-----------------|
| Total Actual | Total Revised Budget | | General Funds | Auxiliary Funds | Restricted Funds | Total |
| | | REVENUES (cont.) | | | | |
| \$0 | \$384,615,100 | APPROPRIATED FUND BALANCES | \$288,920,400 | \$9,439,700 | \$154,076,200 | \$452,436,300 |
| \$4,540,939,400 | \$5,044,586,300 | TOTAL CURRENT FUNDS REVENUES AND APPROPRIATED FUND BALANCES | \$4,598,097,700 | \$221,710,400 | \$760,678,500 | \$5,580,486,600 |
| (\$7,324,100) | \$29,282,900 | NET TRANSFERS ¹ | \$41,061,900 | \$35,304,500 | (\$45,160,500) | \$31,205,900 |
| \$4,533,615,300 | \$5,073,869,200 | TOTAL CURRENT FUNDS REVENUES, APPROPRIATED FUND BALANCES AND NET TRANSFERS | \$4,639,159,600 | \$257,014,900 | \$715,518,000 | \$5,611,692,500 |

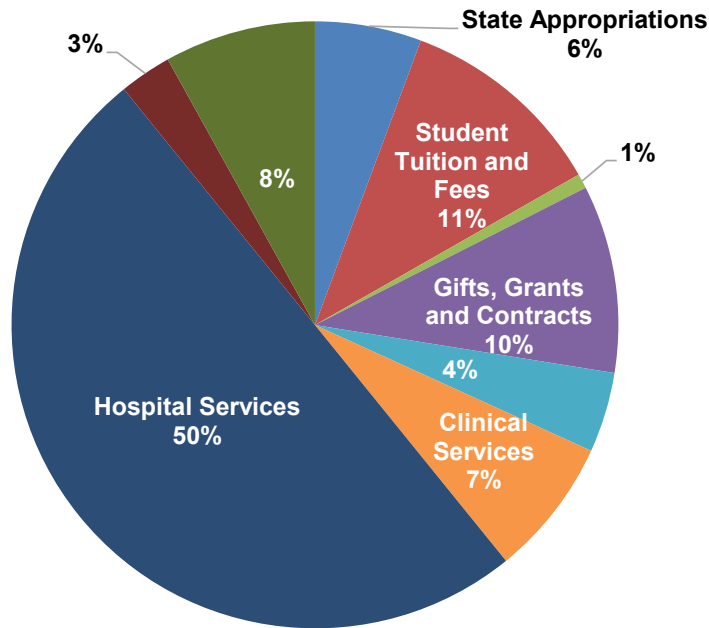
Notes:

1) Transfers reflect the movement of funds within the Current Funds (General, Auxiliary and Restricted) and movement of funds between fund groups (Current, Plant, Endowment, etc.).

Current Funds Revenues, Appropriated Fund Balances and Net Transfers

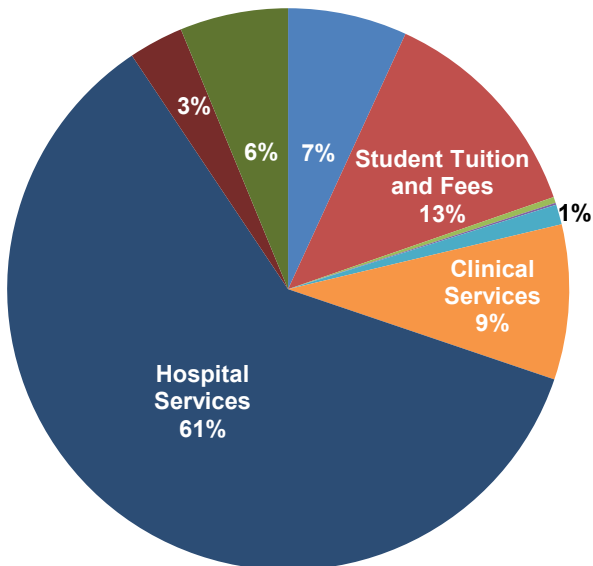
UNIVERSITY OF KENTUCKY

- State Appropriations
- Student Tuition and Fees
- Endowment and Investment Income
- Gifts, Grants and Contracts
- Sales and Services
- Clinical Services
- Hospital Services
- Other Revenues
- Appropriated Fund Balances

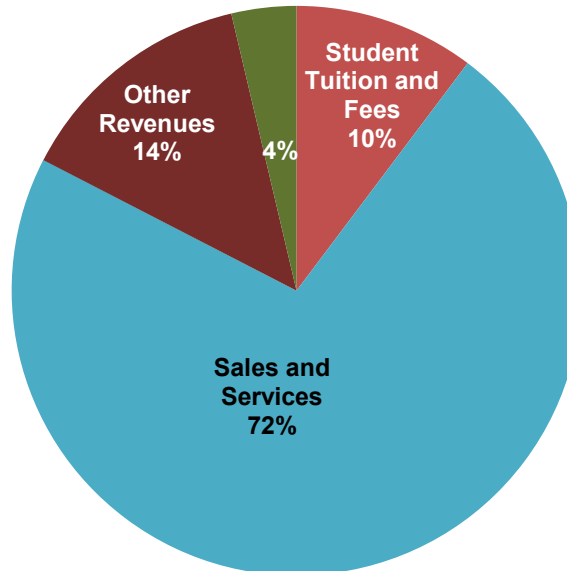


**Total Budget
\$5.6 Billion**

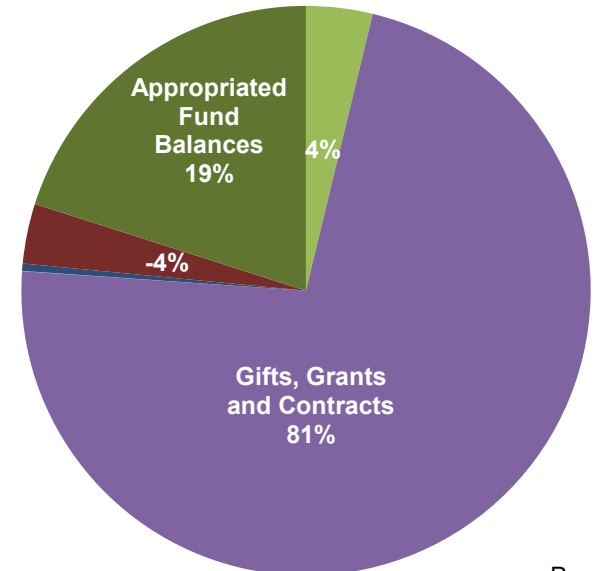
General Funds



Auxiliary Funds



Restricted Funds



Current Funds Expenditures by Major Object

UNIVERSITY OF KENTUCKY

| 2020-21 | 2021-22 | 2022-23 Original Proposed Budget | | | | |
|------------------------|------------------------------|---|------------------------|----------------------|----------------------|------------------------|
| Total Actual | Total Revised Expense Budget | MAJOR OBJECT | General Funds | Auxiliary Funds | Restricted Funds | Total |
| | | University Including Hospital System | | | | |
| \$2,144,715,600 | \$2,246,908,000 | Personnel Services | \$2,049,272,700 | \$92,521,400 | \$251,364,700 | \$2,393,158,800 |
| 1,476,993,200 | 2,308,839,100 | Operating Expenses | 2,194,954,700 | 102,763,500 | 317,233,400 | 2,614,951,600 |
| 225,213,600 | 242,770,500 | Student Financial Aid | 167,204,100 | 0 | 101,077,900 | 268,282,000 |
| 8,661,400 | 40,567,000 | Capital Outlay | 20,742,200 | 4,697,100 | 19,536,300 | 44,975,600 |
| | | Transfers | | | | |
| 280,485,800 | 142,813,300 | Capital Transfers | 140,804,200 | 31,935,000 | 26,305,700 | 199,044,900 |
| 93,198,000 | 91,971,300 | Debt Service | 66,181,700 | 25,097,900 | 0 | 91,279,600 |
| | | TOTAL CURRENT FUNDS EXPENDITURES | | | | |
| \$4,229,267,600 | \$5,073,869,200 | BY MAJOR OBJECT | \$4,639,159,600 | \$257,014,900 | \$715,518,000 | \$5,611,692,500 |
| | | University Excluding Hospital System | | | | |
| \$1,353,264,700 | \$1,315,805,800 | Personnel Services | \$1,052,910,900 | \$92,521,400 | \$251,364,700 | \$1,396,797,000 |
| 431,814,600 | 1,015,306,700 | Operating Expenses | 764,737,300 | 102,763,500 | 316,772,200 | 1,184,273,000 |
| 225,213,600 | 242,770,500 | Student Financial Aid | 167,204,100 | 0 | 101,077,900 | 268,282,000 |
| 8,565,500 | 40,567,000 | Capital Outlay | 20,742,200 | 4,697,100 | 19,536,300 | 44,975,600 |
| | | Transfers | | | | |
| 115,508,300 | 32,190,700 | Capital Transfers | 11,000,000 | 31,935,000 | 23,550,000 | 66,485,000 |
| 52,201,600 | 50,021,900 | Debt Service | 24,245,300 | 25,097,900 | 0 | 49,343,200 |
| | | TOTAL CURRENT FUNDS EXPENDITURES | | | | |
| \$2,186,568,300 | \$2,696,662,600 | BY MAJOR OBJECT | \$2,040,839,800 | \$257,014,900 | \$712,301,100 | \$3,010,155,800 |

Current Funds Expenditures by Major Object

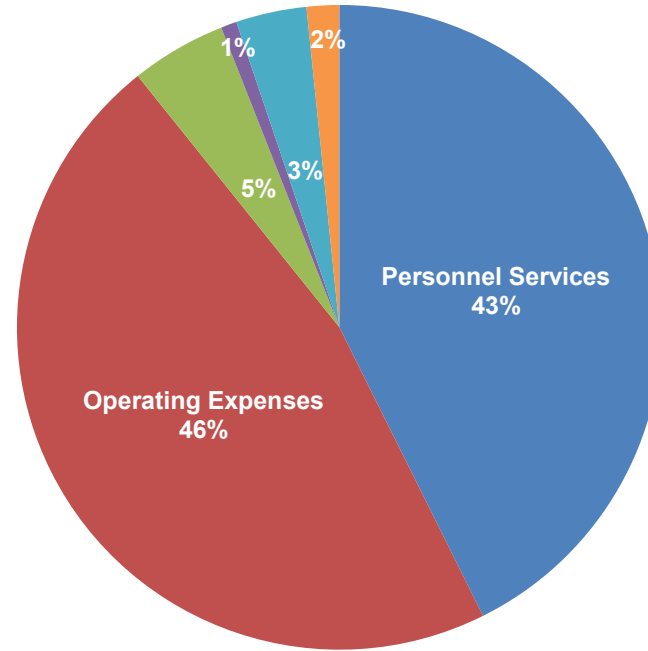
UNIVERSITY OF KENTUCKY

| 2020-21 | 2021-22 | 2022-23 Original Proposed Budget | | | | |
|------------------------|------------------------------|---|------------------------|-----------------|--------------------|------------------------|
| Total Actual | Total Revised Expense Budget | MAJOR OBJECT | General Funds | Auxiliary Funds | Restricted Funds | Total |
| | | Hospital System | | | | |
| \$791,450,900 | \$931,102,200 | Personnel Services | \$996,361,800 | \$0 | \$0 | \$996,361,800 |
| 1,045,178,600 | 1,293,532,400 | Operating Expenses | 1,430,217,400 | 0 | 461,200 | 1,430,678,600 |
| 0 | 0 | Student Financial Aid | 0 | 0 | 0 | 0 |
| 95,900 | 0 | Capital Outlay | 0 | 0 | 0 | 0 |
| | | Transfers | | | | |
| 164,977,500 | 110,622,600 | Capital Transfers | 129,804,200 | 0 | 2,755,700 | 132,559,900 |
| 40,996,400 | 41,949,400 | Debt Service | 41,936,400 | 0 | 0 | 41,936,400 |
| | | TOTAL CURRENT FUNDS EXPENDITURES | | | | |
| \$2,042,699,300 | \$2,377,206,600 | BY MAJOR OBJECT | \$2,598,319,800 | \$0 | \$3,216,900 | \$2,601,536,700 |

Current Funds Expenditures by Major Object

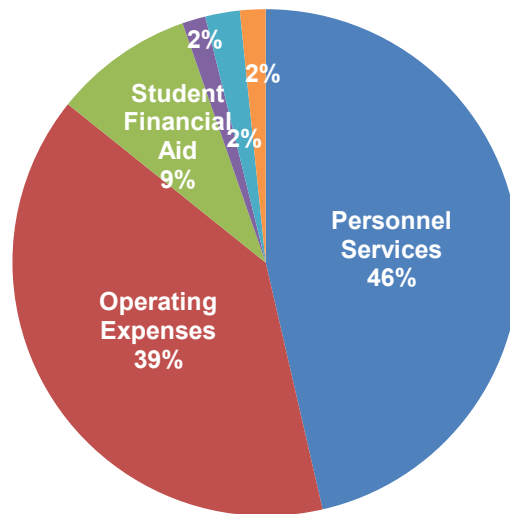
UNIVERSITY OF KENTUCKY

- Personnel Services
- Operating Expenses
- Student Financial Aid
- Capital Outlay
- Capital Transfers
- Debt Service

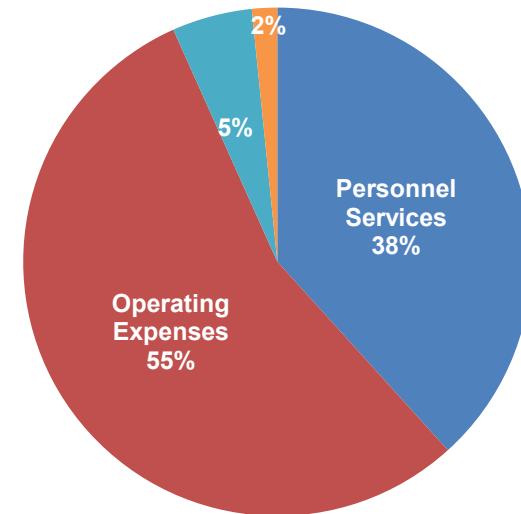


**Total Budget
\$5.6 Billion**

University Excluding Hospital System



Hospital System



Current Funds Expenditures by Function

UNIVERSITY OF KENTUCKY

| 2020-21 | 2021-22 | 2022-23 Original Proposed Budget | | | | |
|------------------------|------------------------------|------------------------------------|------------------------|----------------------|----------------------|------------------------|
| Total Actual | Total Revised Expense Budget | FUNCTION | General Funds | Auxiliary Funds | Restricted Funds | Total |
| \$302,312,100 | \$501,132,500 | Instruction | \$441,589,100 | \$0 | \$66,058,200 | \$507,647,300 |
| 318,562,500 | 436,854,700 | Research | 196,696,500 | 0 | 318,728,100 | 515,424,600 |
| 696,626,600 | 783,422,300 | Public Service | 704,807,300 | 0 | 142,011,500 | 846,818,800 |
| 22,633,600 | 26,018,500 | Libraries | 21,364,800 | 0 | 5,328,700 | 26,693,500 |
| 91,600,400 | 105,835,300 | Academic Support | 100,079,700 | 0 | 19,086,000 | 119,165,700 |
| 60,172,600 | 59,777,300 | Student Services | 57,371,400 | 0 | 9,652,900 | 67,024,300 |
| 99,079,200 | 159,573,400 | Institutional Support | 222,276,400 | 0 | 9,529,600 | 231,806,000 |
| 70,675,400 | 104,142,400 | Operation and Maintenance | 94,201,700 | 0 | 17,278,200 | 111,479,900 |
| 225,213,600 | 242,770,500 | Student Financial Aid | 167,204,100 | 0 | 101,077,900 | 268,282,000 |
| | | Transfers | | | | |
| 78,104,200 | 0 | Capital Transfers | 11,000,000 | 0 | 0 | 11,000,000 |
| 27,105,400 | 24,923,300 | Debt Service | 24,245,300 | 0 | 0 | 24,245,300 |
| \$1,992,085,600 | \$2,444,450,200 | Total | \$2,040,836,300 | \$0 | \$688,751,100 | \$2,729,587,400 |
| | | Auxiliary Enterprises | | | | |
| \$4,085,200 | \$3,928,100 | Dining | \$0 | \$4,046,200 | \$0 | \$4,046,200 |
| 3,099,800 | 3,654,800 | Gatton Student Center | 0 | 4,266,900 | 0 | 4,266,900 |
| 10,001,300 | 19,473,000 | Housing | 0 | 11,297,200 | 0 | 11,297,200 |
| 106,285,800 | 140,469,000 | Intercollegiate Athletics | 0 | 149,864,700 | 0 | 149,864,700 |
| 8,843,100 | 13,758,000 | Transportation Services | 0 | 15,831,100 | 0 | 15,831,100 |
| 117,200 | 977,400 | University Health Service | 0 | 0 | 0 | 0 |
| 4,642,200 | 12,662,800 | Other | 3,500 | 14,675,900 | 0 | 14,679,400 |
| | | Transfers | | | | |
| 37,404,100 | 32,190,700 | Capital Transfers | 0 | 31,935,000 | 23,550,000 | 55,485,000 |
| 25,096,200 | 25,098,600 | Debt Service | 0 | 25,097,900 | 0 | 25,097,900 |
| \$199,574,900 | \$252,212,400 | Total Auxiliary Enterprises | \$3,500 | \$257,014,900 | \$23,550,000 | \$280,568,400 |

Current Funds Expenditures by Function

UNIVERSITY OF KENTUCKY

| 2020-21 Total Actual | 2021-22 Total Revised Expense Budget | FUNCTION | 2022-23 Original Proposed Budget | | | Total |
|----------------------------|--|---|----------------------------------|----------------------|----------------------|------------------------|
| | | | General Funds | Auxiliary Funds | Restricted Funds | |
| \$1,831,633,200 | \$2,224,634,600 | Hospital Services | \$2,426,579,200 | \$0 | \$461,200 | \$2,427,040,400 |
| | | Transfers | | | | |
| 164,977,500 | 110,622,600 | Capital Transfers | 129,804,200 | 0 | 2,755,700 | 132,559,900 |
| 40,996,400 | 41,949,400 | Debt Service | 41,936,400 | 0 | 0 | 41,936,400 |
| \$2,037,607,100 | \$2,377,206,600 | Total Hospital Services | \$2,598,319,800 | \$0 | \$3,216,900 | \$2,601,536,700 |
| | | TOTAL CURRENT FUNDS EXPENDITURES | | | | |
| \$4,229,267,600 | \$5,073,869,200 | BY FUNCTION | \$4,639,159,600 | \$257,014,900 | \$715,518,000 | \$5,611,692,500 |

President Area

UNIT BUDGET SUMMARY

| 2021-22 | | 2022-23 Original Proposed Expense Budget | | | | |
|----------------------------------|--|--|----------------------|---------------------|----------------------|---------------|
| Total Revised Expense Budget | College/Unit | General Funds | Auxiliary Funds | Restricted Funds | Total | % Change |
| Office of the President | | | | | | |
| \$4,093,200 | Administration | \$4,508,100 | \$0 | \$1,606,000 | \$6,114,100 | 49.37% |
| 135,000 | Board of Trustees | 135,000 | 0 | 0 | 135,000 | 0.00% |
| 108,700 | Staff Senate | 83,100 | 0 | 40,000 | 123,100 | 13.25% |
| 300 | Student Financial Aid | 0 | 0 | 300 | 300 | 0.00% |
| 241,600 | University Senate | 249,100 | 0 | 0 | 249,100 | 3.10% |
| \$4,578,800 | Total | \$4,975,300 | \$0 | \$1,646,300 | \$6,621,600 | 44.61% |
| \$349,400 | Center for Rural Development | \$349,400 | \$0 | \$0 | \$349,400 | 0.00% |
| Institutional Diversity | | | | | | |
| \$1,977,600 | Administration | \$1,876,100 | \$0 | \$163,300 | \$2,039,400 | 3.13% |
| 166,500 | Center for Graduate and Professional Diversity Initiatives | 171,100 | 0 | 0 | 171,100 | 2.76% |
| 688,200 | Community Engagement | 368,600 | 0 | 335,300 | 703,900 | 2.28% |
| 2,750,000 | Diversity Programs | 3,250,000 | 0 | 0 | 3,250,000 | 18.18% |
| 298,400 | MLK Cultural Center | 315,700 | 0 | 0 | 315,700 | 5.80% |
| 18,066,900 | Student Financial Aid - Diversity | 18,066,900 | 0 | 0 | 18,066,900 | 0.00% |
| 61,500 | Student Financial Aid - Other | 0 | 0 | 74,000 | 74,000 | 20.33% |
| \$24,009,100 | Total | \$24,048,400 | \$0 | \$572,600 | \$24,621,000 | 2.55% |
| Intercollegiate Athletics | | | | | | |
| \$144,111,500 | Operations | \$0 | \$152,404,200 | \$14,666,700 | \$167,070,900 | 15.93% |
| 3,000,000 | Non-Operating Expenses | 0 | 0 | 9,300,000 | 9,300,000 | 210.00% |
| 6,809,100 | Debt Service | 0 | 6,806,100 | 0 | 6,806,100 | -0.04% |
| \$153,920,600 | Total | \$0 | \$159,210,300 | \$23,966,700 | \$183,177,000 | 19.01% |

President Area

UNIT BUDGET SUMMARY

| 2021-22 | | 2022-23 Original Proposed Expense Budget | | | | |
|---------------------------------|------------------------------|--|----------------------|---------------------|----------------------|---------------|
| Total Revised Expense Budget | College/Unit | General Funds | Auxiliary Funds | Restricted Funds | Total | % Change |
| \$1,870,100 | Internal Audit | \$2,199,100 | \$0 | \$0 | \$2,199,100 | 17.59% |
| \$3,393,900 | Legal Counsel | \$3,611,300 | \$0 | \$0 | \$3,611,300 | 6.41% |
| | Philanthropy | | | | | |
| \$16,066,600 | Operations | \$13,186,300 | \$0 | \$4,292,500 | \$17,478,800 | 8.79% |
| 143,400 | Student Financial Aid | 0 | 0 | 219,700 | 219,700 | 53.21% |
| \$16,210,000 | Total | \$13,186,300 | \$0 | \$4,512,200 | \$17,698,500 | 9.18% |
| | Student Success | | | | | |
| \$2,770,500 | Administration | \$4,202,700 | \$19,600 | \$65,200 | \$4,287,500 | 54.76% |
| 1,920,100 | Academic Enrichment | 2,142,200 | 0 | 0 | 2,142,200 | 11.57% |
| 13,725,700 | Dean of Students | 8,574,300 | 4,473,800 | 783,900 | 13,832,000 | 0.77% |
| 8,858,400 | Enrollment Management | 8,655,500 | 0 | 6,700 | 8,662,200 | -2.21% |
| 9,806,600 | Health and Wellness | 6,499,500 | 2,630,000 | 346,100 | 9,475,600 | -3.38% |
| 4,345,700 | Student and Academic Support | 4,102,000 | 0 | 305,900 | 4,407,900 | 1.43% |
| 5,745,900 | Student Financial Aid | 150,100 | 0 | 6,084,800 | 6,234,900 | 8.51% |
| \$47,172,900 | Total | \$34,326,300 | \$7,123,400 | \$7,592,600 | \$49,042,300 | 3.96% |
| \$251,504,800 | TOTAL PRESIDENT AREA | \$82,696,100 | \$166,333,700 | \$38,290,400 | \$287,320,200 | 14.24% |

Provost Area

UNIT BUDGET SUMMARY

| 2021-22 | | 2022-23 Original Proposed Expense Budget | | | | |
|---|---|--|--------------------|---------------------|-------------|-------------|
| Total Revised Expense Budget | College/Unit | General Funds | Auxiliary Funds | Restricted Funds | Total | % Change |
| College of Agriculture, Food and Environment | | | | | | |
| \$5,101,300 | Administration | \$2,491,100 | \$0 | \$2,837,100 | \$5,328,200 | 4.45% |
| 1,258,300 | Advancement | 219,000 | 0 | 1,213,400 | 1,432,400 | 13.84% |
| 1,534,500 | Agricultural Economics | 1,518,200 | 0 | 76,900 | 1,595,100 | 3.95% |
| 145,400 | Agriculture Motor Pool Security | 227,200 | 0 | 0 | 227,200 | 56.26% |
| 2,172,500 | Animal and Food Sciences | 1,897,200 | 0 | 387,800 | 2,285,000 | 5.18% |
| 1,792,100 | Arboretum | 299,400 | 0 | 1,709,000 | 2,008,400 | 12.07% |
| 0 | Associate Dean - CAFE | 0 | 0 | 3,700 | 3,700 | 100.00% |
| 1,307,800 | Biosystems and Agricultural Engineering | 1,181,900 | 0 | 126,100 | 1,308,000 | 0.02% |
| 232,000 | Business Center | 410,500 | 0 | 0 | 410,500 | 76.94% |
| 1,587,400 | Center for Student Success | 1,509,300 | 0 | 47,300 | 1,556,600 | -1.94% |
| 1,024,500 | Community and Leadership Development | 998,200 | 0 | 12,600 | 1,010,800 | -1.34% |
| 1,035,200 | Dietetics and Human Nutrition | 1,075,800 | 0 | 6,600 | 1,082,400 | 4.56% |
| 594,600 | Entomology | 545,400 | 0 | 78,300 | 623,700 | 4.89% |
| 51,100 | Equine Programs | 0 | 0 | 47,100 | 47,100 | -7.83% |
| 1,300 | Facility Management | 0 | 0 | 500 | 500 | -61.54% |
| 2,500 | Family and Consumer Science | 0 | 0 | 2,500 | 2,500 | 0.00% |
| 1,041,600 | Family Science | 1,071,000 | 0 | 6,900 | 1,077,900 | 3.49% |
| 13,700 | Food Connection | 0 | 0 | 13,600 | 13,600 | -0.73% |
| 992,400 | Forestry and Natural Resources | 1,022,900 | 0 | 30,100 | 1,053,000 | 6.11% |
| 957,700 | Horticulture | 849,600 | 0 | 134,600 | 984,200 | 2.77% |
| 26,600 | International Programs | 25,800 | 0 | 0 | 25,800 | -3.01% |
| 982,900 | Landscape Architecture | 949,100 | 0 | 70,700 | 1,019,800 | 3.75% |
| 6,600 | Library | 0 | 0 | 6,800 | 6,800 | 3.03% |
| 1,069,500 | Plant and Soil Sciences | 1,032,700 | 0 | 97,200 | 1,129,900 | 5.65% |
| 418,800 | Plant Pathology | 427,300 | 0 | 5,600 | 432,900 | 3.37% |

Provost Area

UNIT BUDGET SUMMARY

| 2021-22 | | 2022-23 Original Proposed Expense Budget | | | | |
|---|--|--|--------------------|---------------------|---------------------|--------------|
| Total Revised Expense Budget | College/Unit | General Funds | Auxiliary Funds | Restricted Funds | Total | % Change |
| College of Agriculture, Food and Environment (cont.) | | | | | | |
| \$1,000 | Regulatory Service | \$0 | \$0 | \$1,000 | \$1,000 | 0.00% |
| 1,280,100 | Retailing and Tourism Management | 1,333,300 | 0 | 23,800 | 1,357,100 | 6.02% |
| 45,500 | Robinson Station (RCARS) | 0 | 32,900 | 10,000 | 42,900 | -5.71% |
| 690,800 | School of Human Environmental Sciences | 232,500 | 0 | 463,100 | 695,600 | 0.69% |
| 2,842,400 | Student Financial Aid | 0 | 0 | 3,202,200 | 3,202,200 | 12.66% |
| 521,000 | Veterinary Diagnostic Lab | 546,000 | 0 | 0 | 546,000 | 4.80% |
| 816,500 | Veterinary Science | 603,300 | 0 | 532,300 | 1,135,600 | 39.08% |
| 43,000 | 4-H Youth Development Programs | 0 | 0 | 41,300 | 41,300 | -3.95% |
| \$29,590,600 | Total | \$20,466,700 | \$32,900 | \$11,188,100 | \$31,687,700 | 7.09% |
| Agricultural Experiment Station | | | | | | |
| \$4,223,300 | Administration | \$4,342,200 | \$0 | \$2,031,300 | \$6,373,500 | 50.91% |
| 238,400 | Advancement | 185,700 | 0 | 40,400 | 226,100 | -5.16% |
| 1,317,700 | Agricultural Communications and Data Center | 1,350,400 | 0 | 0 | 1,350,400 | 2.48% |
| 2,075,300 | Agricultural Economics | 1,179,400 | 0 | 834,800 | 2,014,200 | -2.94% |
| 34,800 | Agricultural Motor Pool Security | 13,500 | 0 | 0 | 13,500 | -61.21% |
| 6,801,100 | Animal and Food Sciences | 3,577,300 | 0 | 2,082,800 | 5,660,100 | -16.78% |
| 1,925,400 | Associate Dean - Research | 935,800 | 0 | 807,000 | 1,742,800 | -9.48% |
| 2,267,600 | Biosystems and Agricultural Engineering | 1,729,100 | 0 | 557,100 | 2,286,200 | 0.82% |
| 699,000 | Business Center | 670,000 | 0 | 57,000 | 727,000 | 4.01% |
| 100,100 | Center for the Environment | 104,200 | 0 | 0 | 104,200 | 4.10% |
| 15,000 | Community and Economic Development in Kentucky (CEDIK) | 0 | 0 | 15,000 | 15,000 | 0.00% |
| 888,500 | Community and Leadership Development | 777,300 | 0 | 143,200 | 920,500 | 3.60% |
| 379,300 | Dietetics and Human Nutrition | 393,300 | 0 | 0 | 393,300 | 3.69% |
| 199,500 | Engineering Services | 209,900 | 0 | 0 | 209,900 | 5.21% |

Provost Area

UNIT BUDGET SUMMARY

| 2021-22 | | 2022-23 Original Proposed Expense Budget | | | | |
|---------------------------------|--|--|--------------------|---------------------|---------------------|--------------|
| Total Revised Expense Budget | College/Unit | General Funds | Auxiliary Funds | Restricted Funds | Total | % Change |
| | Agricultural Experiment Station (cont.) | | | | | |
| \$3,151,900 | Entomology | \$1,984,800 | \$0 | \$1,302,200 | \$3,287,000 | 4.29% |
| 133,500 | Equine Programs | 0 | 0 | 188,500 | 188,500 | 41.20% |
| 2,384,800 | Facility Management | 2,628,600 | 0 | 0 | 2,628,600 | 10.22% |
| 562,100 | Family Science | 501,700 | 0 | 19,300 | 521,000 | -7.31% |
| 356,000 | Food Connection | 356,000 | 0 | 0 | 356,000 | 0.00% |
| 2,613,000 | Forestry and Natural Resources | 1,099,000 | 0 | 1,584,500 | 2,683,500 | 2.70% |
| 172,900 | Groundwater Program | 178,300 | 0 | 0 | 178,300 | 3.12% |
| 1,902,200 | Horticulture | 1,272,700 | 0 | 765,400 | 2,038,100 | 7.14% |
| 6,200 | International Programs | 0 | 0 | 6,900 | 6,900 | 11.29% |
| 28,300 | Landscape Architecture | 1,500 | 0 | 51,000 | 52,500 | 85.51% |
| 8,713,400 | Plant and Soil Sciences | 5,065,900 | 0 | 3,980,900 | 9,046,800 | 3.83% |
| 2,986,800 | Plant Pathology | 1,676,600 | 0 | 1,332,100 | 3,008,700 | 0.73% |
| 0 | Regulatory Services | 12,800 | 0 | 0 | 12,800 | 100.00% |
| 338,300 | Retailing and Tourism Management | 348,500 | 0 | 0 | 348,500 | 3.02% |
| 537,700 | Robinson Station (RCARS) | 565,000 | 0 | 7,000 | 572,000 | 6.38% |
| 143,700 | School of Human Environmental Sciences | 5,500 | 0 | 129,100 | 134,600 | -6.33% |
| 106,600 | Veterinary Diagnostic Laboratory | 47,900 | 0 | 64,600 | 112,500 | 5.53% |
| 12,057,300 | Veterinary Science | 2,715,700 | 0 | 9,776,000 | 12,491,700 | 3.60% |
| 1,001,000 | Western Kentucky Research and Education Center | 1,055,000 | 0 | 7,200 | 1,062,200 | 6.11% |
| \$58,360,700 | Total | \$34,983,600 | \$0 | \$25,783,300 | \$60,766,900 | 4.12% |
| | Agricultural Public Service | | | | | |
| \$568,000 | Administration | \$275,000 | \$0 | \$0 | \$275,000 | -51.58% |
| 1,000 | Advancement | 0 | 0 | 400 | 400 | -60.00% |
| 1,000 | Agricultural Economics | 1,000 | 0 | 0 | 1,000 | 0.00% |

Provost Area

UNIT BUDGET SUMMARY

| 2021-22 | | 2022-23 Original Proposed Expense Budget | | | | |
|---------------------------------|---|--|--------------------|---------------------|---------------------|---------------|
| Total Revised Expense Budget | College/Unit | General Funds | Auxiliary Funds | Restricted Funds | Total | % Change |
| | Agricultural Public Service (cont.) | | | | | |
| \$4,500 | Agricultural Programs | \$4,500 | \$0 | \$0 | \$4,500 | 0.00% |
| 271,500 | Animal and Food Sciences | 833,900 | 0 | 18,200 | 852,100 | 213.85% |
| 97,100 | Arboretum | 27,000 | 0 | 83,000 | 110,000 | 13.29% |
| 23,000 | Biosystems and Agricultural Engineering | 1,000 | 0 | 22,300 | 23,300 | 1.30% |
| 500 | Center for Student Success | 0 | 0 | 500 | 500 | 0.00% |
| 2,700 | Center for the Environment | 0 | 0 | 1,100 | 1,100 | -59.26% |
| 438,600 | Community and Economic Development in Kentucky (CEDIK) | 125,000 | 0 | 212,100 | 337,100 | -23.14% |
| 148,400 | Community and Leadership Development | 137,500 | 0 | 51,000 | 188,500 | 27.02% |
| 20,100 | Dietetics and Human Nutrition | 5,000 | 0 | 21,500 | 26,500 | 31.84% |
| 379,500 | Entomology | 298,500 | 0 | 400 | 298,900 | -21.24% |
| 3,310,500 | Equine Programs | 3,306,500 | 0 | 4,500 | 3,311,000 | 0.02% |
| 2,800 | Food Connection | 5,100 | 0 | 400 | 5,500 | 96.43% |
| 191,500 | Forestry and Natural Resources | 58,000 | 0 | 225,100 | 283,100 | 47.83% |
| 53,000 | Horticulture | 81,300 | 0 | 24,100 | 105,400 | 98.87% |
| 2,000 | Landscape Architecture | 600 | 0 | 0 | 600 | -70.00% |
| 268,000 | Plant and Soil Sciences | 264,500 | 0 | 6,000 | 270,500 | 0.93% |
| 25,900 | Plant Pathology | 13,000 | 0 | 12,900 | 25,900 | 0.00% |
| 4,793,600 | Regulatory Services | 4,829,000 | 0 | 59,700 | 4,888,700 | 1.98% |
| 100 | Robinson Station (RCARS) | 1,200 | 0 | 100 | 1,300 | 1200.00% |
| 655,100 | Small Business Development Center | 611,800 | 0 | 52,000 | 663,800 | 1.33% |
| 6,285,400 | Veterinary Diagnostic Laboratory | 6,347,900 | 0 | 300 | 6,348,200 | 1.00% |
| 344,200 | Veterinary Science | 393,800 | 0 | 42,200 | 436,000 | 26.67% |
| \$17,888,000 | Total | \$17,621,100 | \$0 | \$837,800 | \$18,458,900 | 3.19% |
| \$3,561,500 | Kentucky Tobacco Research and Development Center | \$462,700 | \$0 | \$2,976,900 | \$3,439,600 | -3.42% |

Provost Area

UNIT BUDGET SUMMARY

| 2021-22 | | 2022-23 Original Proposed Expense Budget | | | | |
|---------------------------------|--|--|--------------------|---------------------|-------------|-------------|
| Total Revised Expense Budget | College/Unit | General Funds | Auxiliary Funds | Restricted Funds | Total | % Change |
| | Agricultural Cooperative Extension Service | | | | | |
| \$2,964,500 | Administration | \$2,365,000 | \$0 | \$1,058,200 | \$3,423,200 | 15.47% |
| 147,900 | Advancement | 135,800 | 0 | 0 | 135,800 | -8.18% |
| 1,741,700 | Agricultural Communications and Data Center | 1,776,700 | 0 | 0 | 1,776,700 | 2.01% |
| 2,671,300 | Agricultural Economics | 2,563,500 | 0 | 215,900 | 2,779,400 | 4.05% |
| 391,700 | Agricultural Programs | 128,700 | 0 | 274,700 | 403,400 | 2.99% |
| 2,255,600 | Animal and Food Sciences | 1,908,500 | 0 | 444,800 | 2,353,300 | 4.33% |
| 426,400 | Associate Dean - Extension | 353,000 | 0 | 83,400 | 436,400 | 2.35% |
| 1,033,800 | Biosystems and Agricultural Engineering | 929,400 | 0 | 112,200 | 1,041,600 | 0.75% |
| 867,300 | Business Center | 1,060,800 | 0 | 0 | 1,060,800 | 22.31% |
| 11,400 | Center for the Environment | 0 | 0 | 11,400 | 11,400 | 0.00% |
| 298,300 | Community and Economic Development in Kentucky (CEDIK) | 227,900 | 0 | 82,600 | 310,500 | 4.09% |
| 808,100 | Community and Leadership Development | 649,800 | 0 | 196,600 | 846,400 | 4.74% |
| 494,700 | Dietetics and Human Nutrition | 524,400 | 0 | 0 | 524,400 | 6.00% |
| 141,600 | E-Extension Program | 145,800 | 0 | 0 | 145,800 | 2.97% |
| 633,500 | Entomology | 567,000 | 0 | 100,800 | 667,800 | 5.41% |
| 631,700 | Equine Programs | 664,000 | 0 | 0 | 664,000 | 5.11% |
| 3,015,000 | Family and Consumer Sciences | 720,000 | 0 | 2,152,500 | 2,872,500 | -4.73% |
| 445,200 | Family Science | 462,500 | 0 | 0 | 462,500 | 3.89% |
| 52,854,000 | Field Programs | 53,164,900 | 0 | 5,212,400 | 58,377,300 | 10.45% |
| 948,500 | Forestry and Natural Resources | 770,500 | 0 | 227,000 | 997,500 | 5.17% |
| 1,253,800 | Horticulture | 897,500 | 0 | 427,000 | 1,324,500 | 5.64% |
| 1,386,400 | Landscape Architecture | 15,200 | 0 | 1,405,100 | 1,420,300 | 2.45% |
| 2,311,100 | Plant and Soil Sciences | 1,964,500 | 0 | 771,000 | 2,735,500 | 18.36% |
| 947,300 | Plant Pathology | 653,100 | 0 | 360,800 | 1,013,900 | 7.03% |
| 1,083,900 | Program and Staff Development | 1,013,600 | 0 | 151,600 | 1,165,200 | 7.50% |

Provost Area

UNIT BUDGET SUMMARY

| 2021-22 | | 2022-23 Original Proposed Expense Budget | | | | |
|---|--|--|--------------------|---------------------|---------------------|--------------|
| Total Revised Expense Budget | College/Unit | General Funds | Auxiliary Funds | Restricted Funds | Total | % Change |
| Agricultural Cooperative Extension Service (cont.) | | | | | | |
| \$68,700 | Robinson Station (RCARS) | \$74,900 | \$0 | \$0 | \$74,900 | 9.02% |
| 1,700 | School of Human Environmental Sciences | 0 | 0 | 1,700 | 1,700 | 0.00% |
| 171,000 | Veterinary Science | 123,000 | 0 | 48,800 | 171,800 | 0.47% |
| 261,900 | Western Kentucky Research and Education Center | 273,300 | 0 | 0 | 273,300 | 4.35% |
| 3,980,100 | 4-H Youth Development Programs | 1,043,600 | 2,901,000 | 750,900 | 4,695,500 | 17.97% |
| \$84,248,100 | Total | \$75,176,900 | \$2,901,000 | \$14,089,400 | \$92,167,300 | 9.40% |
| College of Arts and Sciences | | | | | | |
| \$7,408,900 | Administration | \$7,677,400 | \$35,300 | \$896,100 | \$8,608,800 | 16.20% |
| 37,100 | Aerospace Science | 59,400 | 0 | 0 | 59,400 | 60.11% |
| 3,500 | African American Studies and Research Programs | 0 | 0 | 3,600 | 3,600 | 2.86% |
| 3,501,600 | Anthropology | 3,501,000 | 0 | 185,900 | 3,686,900 | 5.29% |
| 160,200 | Appalachian Center | 97,000 | 0 | 48,800 | 145,800 | -8.99% |
| 6,884,900 | Biological Sciences | 6,899,400 | 0 | 113,300 | 7,012,700 | 1.86% |
| 130,000 | Center for English as a Second Language | 141,800 | 0 | 0 | 141,800 | 9.08% |
| 7,122,400 | Chemistry | 6,594,600 | 0 | 271,200 | 6,865,800 | -3.60% |
| 3,185,700 | Dr. Bing Zhang Department of Statistics | 3,074,500 | 0 | 70,300 | 3,144,800 | -1.28% |
| 2,285,800 | Earth and Environmental Sciences | 2,107,100 | 0 | 126,100 | 2,233,200 | -2.30% |
| 4,769,900 | English | 4,205,600 | 0 | 391,400 | 4,597,000 | -3.62% |
| 3,173,100 | Geography | 3,168,500 | 0 | 60,400 | 3,228,900 | 1.76% |
| 2,218,000 | Hispanic Studies | 2,289,700 | 0 | 84,700 | 2,374,400 | 7.05% |
| 4,502,100 | History | 4,071,300 | 0 | 156,400 | 4,227,700 | -6.09% |
| 423,500 | Institute on Violence Against Women | 177,000 | 0 | 72,600 | 249,600 | -41.06% |
| 69,000 | Interdisciplinary Program/Social Theory | 0 | 0 | 84,400 | 84,400 | 22.32% |
| 22,000 | Library - English | 0 | 0 | 0 | 0 | -100.00% |

Provost Area

UNIT BUDGET SUMMARY

| 2021-22 | 2022-23 Original Proposed Expense Budget | | | | | |
|---------------------------------|---|---------------------|--------------------|---------------------|---------------------|--------------|
| Total Revised Expense Budget | College/Unit | General Funds | Auxiliary Funds | Restricted Funds | Total | % Change |
| | College of Arts and Sciences (cont.) | | | | | |
| \$1,382,400 | Linguistics | \$1,574,200 | \$0 | \$13,800 | \$1,588,000 | 14.87% |
| 6,164,500 | Mathematics | 6,186,700 | 0 | 145,400 | 6,332,100 | 2.72% |
| 117,400 | Military Science | 63,500 | 0 | 82,300 | 145,800 | 24.19% |
| 4,642,500 | Modern and Classical Languages | 4,737,400 | 0 | 164,800 | 4,902,200 | 5.59% |
| 2,147,600 | Philosophy | 2,211,200 | 0 | 10,100 | 2,221,300 | 3.43% |
| 5,887,300 | Physics and Astronomy | 5,940,500 | 0 | 136,800 | 6,077,300 | 3.23% |
| 2,377,900 | Political Science | 2,184,200 | 0 | 89,700 | 2,273,900 | -4.37% |
| 5,441,900 | Psychology | 5,908,400 | 0 | 70,400 | 5,978,800 | 9.87% |
| 2,204,400 | Sociology | 2,253,700 | 0 | 38,500 | 2,292,200 | 3.98% |
| 1,957,600 | Student Financial Aid | 0 | 0 | 2,610,200 | 2,610,200 | 33.34% |
| 1,239,400 | Women's Studies | 1,232,900 | 0 | 56,900 | 1,289,800 | 4.07% |
| 3,600,000 | Writing, Rhetoric and Digital Studies | 3,750,300 | 0 | 15,300 | 3,765,600 | 4.60% |
| \$83,060,600 | Total | \$80,107,300 | \$35,300 | \$5,999,400 | \$86,142,000 | 3.71% |
| | Gatton College of Business and Economics | | | | | |
| \$11,354,700 | Administration | \$3,693,200 | \$0 | \$7,467,300 | \$11,160,500 | -1.71% |
| 284,000 | Center for Business and Economic Research | 289,100 | 0 | 0 | 289,100 | 1.80% |
| 267,500 | Center for Poverty Research | 258,600 | 0 | 8,700 | 267,300 | -0.07% |
| 374,100 | Development | 319,500 | 0 | 0 | 319,500 | -14.60% |
| 4,305,300 | Economics | 4,162,100 | 0 | 191,500 | 4,353,600 | 1.12% |
| 1,900 | Executive MBA Center | 0 | 0 | 1,900 | 1,900 | 0.00% |
| 4,843,700 | Finance and Quantitative Methods | 5,642,100 | 0 | 605,700 | 6,247,800 | 28.99% |
| 1,006,700 | Graduate Center | 997,400 | 0 | 0 | 997,400 | -0.92% |
| 310,500 | International Business and Management Center | 288,400 | 0 | 60,800 | 349,200 | 12.46% |
| 4,263,000 | Management | 4,510,500 | 0 | 181,900 | 4,692,400 | 10.07% |

Provost Area

UNIT BUDGET SUMMARY

| 2021-22 | 2022-23 Original Proposed Expense Budget | | | | | |
|---------------------------------|---|---------------------|--------------------|---------------------|---------------------|--------------|
| Total Revised Expense Budget | College/Unit | General Funds | Auxiliary Funds | Restricted Funds | Total | % Change |
| | Gatton College of Business and Economics (cont.) | | | | | |
| \$4,202,300 | Marketing and Supply Chain | \$4,658,800 | \$0 | \$143,000 | \$4,801,800 | 14.27% |
| 1,238,000 | MBA Center | 1,239,200 | 0 | 50,800 | 1,290,000 | 4.20% |
| 5,360,900 | School of Accountancy | 4,851,500 | 0 | 238,000 | 5,089,500 | -5.06% |
| 1,961,700 | Student Financial Aid | 85,200 | 0 | 2,478,500 | 2,563,700 | 30.69% |
| 2,022,900 | Undergraduate Center | 1,986,500 | 0 | 0 | 1,986,500 | -1.80% |
| \$41,797,200 | Total | \$32,982,100 | \$0 | \$11,428,100 | \$44,410,200 | 6.25% |
| | College of Communication and Information | | | | | |
| \$3,792,200 | Administration | \$3,819,200 | \$0 | \$118,500 | \$3,937,700 | 3.84% |
| 1,509,700 | Center for Instructional Communication Excellence, Research and Development | 1,645,700 | 0 | 0 | 1,645,700 | 9.01% |
| 2,678,500 | Department of Communication | 2,669,200 | 0 | 109,000 | 2,778,200 | 3.72% |
| 793,300 | Graduate Program | 843,900 | 0 | 24,000 | 867,900 | 9.40% |
| 1,705,500 | Integrated Strategic Communications | 1,541,000 | 0 | 67,100 | 1,608,100 | -5.71% |
| 551,700 | Intercollegiate Debate | 517,300 | 0 | 151,600 | 668,900 | 21.24% |
| 2,094,100 | School of Information Science | 2,209,900 | 0 | 75,800 | 2,285,700 | 9.15% |
| 1,966,600 | School of Journalism and Media | 1,616,100 | 0 | 371,300 | 1,987,400 | 1.06% |
| 436,200 | Student Financial Aid | 0 | 0 | 440,000 | 440,000 | 0.87% |
| 367,800 | Student Media | 177,700 | 182,000 | 4,600 | 364,300 | -0.95% |
| \$15,895,600 | Total | \$15,040,000 | \$182,000 | \$1,361,900 | \$16,583,900 | 4.33% |
| | College of Dentistry | | | | | |
| \$4,377,900 | Administration | \$4,950,000 | \$0 | \$545,100 | \$5,495,100 | 25.52% |
| 1,043,400 | Academic Affairs | 927,100 | 0 | 70,100 | 997,200 | -4.43% |
| 5,284,900 | Business and Support Services | 6,403,600 | 1,171,400 | 0 | 7,575,000 | 43.33% |
| 4,959,800 | Clinical Affairs and Patient Care | 4,264,500 | 0 | 0 | 4,264,500 | -14.02% |

Provost Area

UNIT BUDGET SUMMARY

| 2021-22 | | 2022-23 Original Proposed Expense Budget | | | | |
|-------------------------------------|--|--|--------------------|---------------------|---------------------|---------------|
| Total Revised Expense Budget | College/Unit | General Funds | Auxiliary Funds | Restricted Funds | Total | % Change |
| College of Dentistry (cont.) | | | | | | |
| \$8,401,600 | Department of Oral Health Practice | \$7,535,400 | \$0 | \$116,900 | \$7,652,300 | -8.92% |
| 13,081,400 | Department of Oral Health Science | 9,633,300 | 0 | 417,500 | 10,050,800 | -23.17% |
| 1,203,200 | Public and Professional Services | 1,318,500 | 0 | 0 | 1,318,500 | 9.58% |
| 860,700 | Research and Graduate Studies | 926,700 | 0 | 82,400 | 1,009,100 | 17.24% |
| 762,000 | Student Financial Aid | 350,000 | 0 | 228,300 | 578,300 | -24.11% |
| \$39,974,900 | Total | \$36,309,100 | \$1,171,400 | \$1,460,300 | \$38,940,800 | -2.59% |
| College of Design | | | | | | |
| \$999,700 | Administration | \$585,500 | \$0 | \$354,600 | \$940,100 | -5.96% |
| 151,500 | Centralized Business Office | 302,700 | 0 | 0 | 302,700 | 99.80% |
| 241,600 | Facilities, Shops and Technology | 283,800 | 0 | 0 | 283,800 | 17.47% |
| 562,900 | Historic Preservation | 520,900 | 0 | 123,700 | 644,600 | 14.51% |
| 2,600 | Library - Design | 0 | 0 | 0 | 0 | -100.00% |
| 355,600 | Office of Academic and Student Affairs | 401,100 | 0 | 0 | 401,100 | 12.80% |
| 184,300 | Philanthropy and External Relations | 175,000 | 0 | 0 | 175,000 | -5.05% |
| 387,800 | Product Design | 456,300 | 0 | - | 456,300 | 17.66% |
| 2,756,100 | School of Architecture | 2,515,300 | 0 | 220,600 | 2,735,900 | -0.73% |
| 1,060,500 | School of Interiors: Planning, Strategy and Design | 1,129,000 | 0 | 3,800 | 1,132,800 | 6.82% |
| 204,500 | Student Financial Aid | 0 | 0 | 201,500 | 201,500 | -1.47% |
| \$6,907,100 | Total | \$6,369,600 | \$0 | \$904,200 | \$7,273,800 | 5.31% |
| College of Education | | | | | | |
| \$4,920,900 | Administration | \$5,327,400 | \$0 | \$252,100 | \$5,579,500 | 13.38% |
| 943,300 | Administration and Supervision | 970,300 | 0 | 17,400 | 987,700 | 4.71% |
| 623,700 | Center for Professional Development | 1,447,100 | 0 | 100 | 1,447,200 | 132.03% |

Provost Area

UNIT BUDGET SUMMARY

| 2021-22 | | 2022-23 Original Proposed Expense Budget | | | | |
|-------------------------------------|---|--|--------------------|---------------------|---------------------|--------------|
| Total Revised Expense Budget | College/Unit | General Funds | Auxiliary Funds | Restricted Funds | Total | % Change |
| College of Education (cont.) | | | | | | |
| \$3,165,200 | Collaborative Literacy Program | \$3,127,600 | \$0 | \$0 | \$3,127,600 | -1.19% |
| 2,029,000 | Curriculum and Instruction | 2,065,100 | 0 | 2,300 | 2,067,400 | 1.89% |
| 3,065,800 | Early Childhood, Special Education and Counselor Education | 2,968,500 | 0 | 90,400 | 3,058,900 | -0.23% |
| 1,290,600 | Educational Policy Studies | 1,282,700 | 0 | 28,500 | 1,311,200 | 1.60% |
| 1,720,600 | Educational Psychology and Counseling | 1,539,500 | 0 | 20,600 | 1,560,100 | -9.33% |
| 398,300 | Instructional Media and Technology | 200,900 | 0 | 0 | 200,900 | -49.56% |
| 2,130,100 | Kinesiology and Health Promotion | 2,232,600 | 0 | 16,900 | 2,249,500 | 5.61% |
| 1,178,700 | Science, Technology, Engineering and Mathematics (STEM) Education | 1,246,300 | 0 | 0 | 1,246,300 | 5.74% |
| 580,700 | Student Financial Aid | 0 | 0 | 633,700 | 633,700 | 9.13% |
| 1,278,500 | Teacher Education and Certification | 1,340,900 | 0 | 0 | 1,340,900 | 4.88% |
| \$23,325,400 | Total | \$23,748,900 | \$0 | \$1,062,000 | \$24,810,900 | 6.37% |
| College of Engineering | | | | | | |
| \$8,785,000 | Administration | \$7,347,300 | \$0 | \$1,276,100 | \$8,623,400 | -1.84% |
| 1,241,700 | Alumni Development | 1,292,000 | 0 | 0 | 1,292,000 | 4.05% |
| 1,575,700 | Biomedical Engineering | 1,481,100 | 0 | 140,400 | 1,621,500 | 2.91% |
| 417,500 | Center for Aluminum Technology | 250,000 | 0 | 194,400 | 444,400 | 6.44% |
| 2,898,200 | Center for Robotics and Manufacturing Systems | 2,330,300 | 0 | 407,500 | 2,737,800 | -5.53% |
| 5,582,300 | Chemical and Materials Engineering | 4,411,800 | 0 | 1,229,200 | 5,641,000 | 1.05% |
| 4,613,500 | Civil Engineering | 3,526,000 | 0 | 1,314,500 | 4,840,500 | 4.92% |
| 5,063,200 | Computer Science | 4,296,300 | 0 | 785,900 | 5,082,200 | 0.38% |
| 6,158,200 | Electrical Engineering | 4,893,000 | 400 | 1,850,100 | 6,743,500 | 9.50% |
| 89,900 | Engineering Electron Microscopy | 0 | 65,300 | 0 | 65,300 | -27.36% |
| 17,200 | Library - Shaver | 0 | 0 | 0 | 0 | -100.00% |
| 6,116,600 | Mechanical and Aerospace Engineering | 5,289,300 | 0 | 1,301,400 | 6,590,700 | 7.75% |

Provost Area

UNIT BUDGET SUMMARY

| 2021-22 | | 2022-23 Original Proposed Expense Budget | | | | |
|--|--|--|--------------------|---------------------|---------------------|--------------|
| Total Revised Expense Budget | College/Unit | General Funds | Auxiliary Funds | Restricted Funds | Total | % Change |
| College of Engineering (cont.) | | | | | | |
| \$1,807,100 | Mining Engineering | \$1,543,000 | \$2,100 | \$210,100 | \$1,755,200 | -2.87% |
| 1,513,300 | Paducah Engineering Program | 1,397,100 | 0 | 147,900 | 1,545,000 | 2.09% |
| 6,928,500 | Student Financial Aid | 0 | 0 | 7,892,800 | 7,892,800 | 13.92% |
| 1,861,500 | Transportation Center | 1,180,000 | 0 | 775,500 | 1,955,500 | 5.05% |
| 220,400 | Visualization and Virtual Environments | 0 | 0 | 900,000 | 900,000 | 308.35% |
| \$54,889,800 | Total | \$39,237,200 | \$67,800 | \$18,425,800 | \$57,730,800 | 5.18% |
| College of Fine Arts | | | | | | |
| \$3,571,600 | Administration | \$3,635,500 | \$0 | \$490,200 | \$4,125,700 | 15.51% |
| 3,780,500 | Art | 3,854,900 | 0 | 133,000 | 3,987,900 | 5.49% |
| 763,300 | Art Museum | 610,700 | 0 | 148,600 | 759,300 | -0.52% |
| 2,256,300 | Band | 1,665,600 | 0 | 550,500 | 2,216,100 | -1.78% |
| 6,794,000 | Music | 5,326,600 | 0 | 1,775,200 | 7,101,800 | 4.53% |
| 644,800 | Singletary Center for the Arts | - | 628,300 | 28,400 | 656,700 | 1.85% |
| 679,300 | Student Financial Aid | 0 | 0 | 758,000 | 758,000 | 11.59% |
| 1,228,400 | Theatre Arts | 1,322,700 | 0 | 72,100 | 1,394,800 | 13.55% |
| \$19,718,200 | Total | \$16,416,000 | \$628,300 | \$3,956,000 | \$21,000,300 | 6.50% |
| J. David Rosenberg College of Law | | | | | | |
| \$6,198,700 | Administration | \$2,302,600 | \$0 | \$3,530,300 | \$5,832,900 | -5.90% |
| 469,700 | Continuing Legal Education | 473,400 | 0 | 0 | 473,400 | 0.79% |
| 5,804,000 | Law Instruction | 5,992,900 | 0 | 1,000 | 5,993,900 | 3.27% |

Provost Area

UNIT BUDGET SUMMARY

| 2021-22 | | 2022-23 Original Proposed Expense Budget | | | | |
|--|--|--|--------------------|---------------------|---------------------|---------------|
| Total Revised Expense Budget | College/Unit | General Funds | Auxiliary Funds | Restricted Funds | Total | % Change |
| J. David Rosenberg College of Law (cont.) | | | | | | |
| \$1,701,300 | Library - Law | \$1,728,800 | \$0 | \$17,500 | \$1,746,300 | 2.65% |
| 4,100 | Mineral Law Center | 4,000 | 0 | 0 | 4,000 | -2.44% |
| 891,500 | Student Financial Aid | 0 | 0 | 764,900 | 764,900 | -14.20% |
| \$15,069,300 | Total | \$10,501,700 | \$0 | \$4,313,700 | \$14,815,400 | -1.68% |
| College of Health Sciences | | | | | | |
| \$5,359,600 | Administration | \$4,923,200 | \$0 | \$274,500 | \$5,197,700 | -3.02% |
| 886,000 | Athletic Training and Clinical Nutrition | 889,800 | 0 | 138,900 | 1,028,700 | 16.11% |
| 1,577,500 | Communication Sciences and Disorders | 2,480,900 | 0 | 29,800 | 2,510,700 | 59.16% |
| 1,689,000 | Health and Clinical Sciences | 1,877,400 | 0 | 24,400 | 1,901,800 | 12.60% |
| 2,353,200 | Physical Therapy | 2,415,500 | 0 | 41,800 | 2,457,300 | 4.42% |
| 1,642,900 | Physician Assistant Studies | 2,461,400 | 0 | 9,600 | 2,471,000 | 50.40% |
| 100,500 | Rehabilitation Medicine | 1,000 | 0 | 114,500 | 115,500 | 14.93% |
| 100,000 | Sports Medicine Research Institute | 100,000 | 0 | 0 | 100,000 | 0.00% |
| 637,300 | Student Affairs | 684,000 | 0 | 0 | 684,000 | 7.33% |
| 416,300 | Student Financial Aid | 0 | 0 | 341,800 | 341,800 | -17.90% |
| \$14,762,300 | Total | \$15,833,200 | \$0 | \$975,300 | \$16,808,500 | 13.86% |
| College of Medicine¹ | | | | | | |
| \$11,259,700 | Administration | \$9,821,100 | \$0 | \$12,461,900 | \$22,283,000 | 97.90% |
| 2,856,000 | Anatomy and Neurobiology | 2,664,300 | 0 | 220,800 | 2,885,100 | 1.02% |
| 165,100 | Anesthesiology | 30,800 | 0 | 125,800 | 156,600 | -5.15% |
| 48,300 | Barnstable Brown Diabetes Center | 4,100 | 0 | 3,894,900 | 3,899,000 | 7972.46% |
| 4,042,800 | Behavioral Science | 3,818,900 | 0 | 335,500 | 4,154,400 | 2.76% |
| 3,592,500 | Bowling Green Campus | 3,931,100 | 0 | 0 | 3,931,100 | 9.43% |

Provost Area

UNIT BUDGET SUMMARY

| 2021-22 | 2022-23 Original Proposed Expense Budget | | | | | |
|---------------------------------|---|------------------|--------------------|---------------------|-------------|-------------|
| Total Revised Expense Budget | College/Unit | General Funds | Auxiliary Funds | Restricted Funds | Total | % Change |
| | College of Medicine¹ (cont.) | | | | | |
| \$1,652,700 | Cardiovascular Research Center | \$1,772,300 | \$0 | \$838,000 | \$2,610,300 | 57.94% |
| 346,700 | Center for Drug and Alcohol Research | 228,700 | 0 | 113,800 | 342,500 | -1.21% |
| 2,195,100 | Center for Health Services Research | 10,900 | 0 | 3,059,900 | 3,070,800 | 39.89% |
| 622,100 | Continuing Education | 117,100 | 0 | 0 | 117,100 | -81.18% |
| 3,900,300 | Department of Toxicology and Cancer Biology | 3,333,800 | 0 | 1,234,500 | 4,568,300 | 17.13% |
| 83,800 | Diagnostic Radiology | 5,900 | 0 | 126,300 | 132,200 | 57.76% |
| 6,000 | Emergency Medicine | 0 | 0 | 13,000 | 13,000 | 116.67% |
| 1,286,600 | Family Practice | 266,800 | 0 | 1,135,500 | 1,402,300 | 8.99% |
| 19,000 | Family Practice - Rural Clinics | 0 | 0 | 72,300 | 72,300 | 280.53% |
| 3,000 | Graduate Medical Education | 0 | 0 | 5,200 | 5,200 | 73.33% |
| 1,463,700 | Integrated Business Unit (IBU) Accounting | 994,600 | 0 | 0 | 994,600 | -32.05% |
| 3,285,300 | Internal Medicine | 546,300 | 0 | 6,061,800 | 6,608,100 | 101.14% |
| 75,000 | Library - Dean's Office | 0 | 0 | 75,000 | 75,000 | 0.00% |
| 15,600 | Library (Offutt) - Ophthalmology | 0 | 0 | 15,600 | 15,600 | 0.00% |
| 3,296,000 | Microbiology, Immunology and Molecular Genetics | 3,291,400 | 0 | 188,300 | 3,479,700 | 5.57% |
| 3,861,100 | Molecular and Biomedical Pharmacology | 3,381,100 | 175,000 | 793,200 | 4,349,300 | 12.64% |
| 4,814,900 | Molecular and Cellular Biochemistry | 3,544,100 | 121,000 | 621,200 | 4,286,300 | -10.98% |
| 1,314,600 | Neurology | 712,800 | 0 | 871,600 | 1,584,400 | 20.52% |
| 456,500 | Neurosurgery | 25,200 | 0 | 1,167,600 | 1,192,800 | 161.29% |
| 3,537,300 | Northern Kentucky Campus | 4,138,400 | 0 | 0 | 4,138,400 | 16.99% |
| 1,091,400 | Obstetrics and Gynecology | 37,900 | 0 | 1,621,400 | 1,659,300 | 52.03% |
| 10,734,700 | Office of Academic Affairs | 11,517,100 | 0 | 411,700 | 11,928,800 | 11.12% |
| 1,063,000 | Office of Health Research and Development | 1,282,500 | 0 | 3,761,300 | 5,043,800 | 374.49% |
| 629,300 | Ophthalmology | 61,400 | 0 | 454,500 | 515,900 | -18.02% |
| 1,089,800 | Orthopedic Surgery | 715,000 | 0 | 447,200 | 1,162,200 | 6.64% |

Provost Area

UNIT BUDGET SUMMARY

| 2021-22 | 2022-23 Original Proposed Expense Budget | | | | | |
|---------------------------------|---|---------------------|--------------------|---------------------|----------------------|-----------------|
| Total Revised Expense Budget | College/Unit | General Funds | Auxiliary Funds | Restricted Funds | Total | % Change |
| | College of Medicine¹ (cont.) | | | | | |
| \$2,900 | Pathology and Laboratory Medicine | \$1,600 | \$0 | \$2,700 | \$4,300 | 48.28% |
| 5,236,100 | Pediatrics | 275,000 | 0 | 7,260,500 | 7,535,500 | 43.91% |
| 176,500 | Physical Medicine and Rehabilitation | 0 | 0 | 289,600 | 289,600 | 64.08% |
| 4,424,300 | Physiology | 3,430,400 | 0 | 109,800 | 3,540,200 | -19.98% |
| 1,339,000 | Psychiatry | 130,200 | 0 | 1,327,100 | 1,457,300 | 8.83% |
| 395,600 | Radiation Medicine | 1,000 | 0 | 439,200 | 440,200 | 11.27% |
| 60,000 | Research on Environmental Disease | 0 | 0 | 95,000 | 95,000 | 58.33% |
| 2,426,400 | Spinal Cord | 1,726,500 | 3,500 | 1,695,800 | 3,425,800 | 41.19% |
| 0 | Stroke Center | 0 | 0 | 13,400 | 13,400 | 100.00% |
| 1,162,100 | Student Financial Aid | 0 | 0 | 5,305,400 | 5,305,400 | 356.54% |
| 5,137,600 | Surgery and Divisions | 477,500 | 0 | 5,350,600 | 5,828,100 | 13.44% |
| \$89,168,400 | Total | \$62,295,800 | \$299,500 | \$62,016,900 | \$124,612,200 | 39.75% |
| \$808,000 | Area Health Education Center Program² | \$0 | \$0 | \$0 | \$0 | -100.00% |
| | Center for Cancer Prevention, Education and Patient Care | | | | | |
| \$23,113,000 | Operations | \$12,620,700 | \$10,000 | \$9,810,300 | \$22,441,000 | -2.91% |
| 700 | Student Financial Aid | 0 | 0 | 0 | 0 | -100.00% |
| \$23,113,700 | Total | \$12,620,700 | \$10,000 | \$9,810,300 | \$22,441,000 | -2.91% |

Note: 1) All of the faculty and departments in the College of Medicine report to the dean of the College of Medicine. The clinical faculty practice of the College of Medicine is represented within the Medical Group reported within the UK HealthCare section beginning in FY 2021-22. The FY 2022-23 budget is \$501,325,400 for the college's clinical faculty practice (see page 70) bringing the college's total budget to \$625,937,600. This budget is based on productivity targets. If targets are not reached the amounts will be adjusted accordingly.

Provost Area

UNIT BUDGET SUMMARY

| 2021-22 | | 2022-23 Original Proposed Expense Budget | | | | |
|---------------------------------|--|--|--------------------|---------------------|---------------------|---------------|
| Total Revised Expense Budget | College/Unit | General Funds | Auxiliary Funds | Restricted Funds | Total | % Change |
| \$2,647,300 | Center for Excellence in Rural Health | \$3,336,600 | \$0 | \$207,400 | \$3,544,000 | 33.87% |
| | Sanders-Brown Center on Aging | | | | | |
| \$4,749,200 | Operations | \$2,271,500 | \$0 | \$3,542,300 | \$5,813,800 | 22.42% |
| 1,000 | Student Financial Aid | 0 | 0 | 2,500 | 2,500 | 150.00% |
| \$4,750,200 | Total | \$2,271,500 | \$0 | \$3,544,800 | \$5,816,300 | 22.44% |
| | College of Nursing | | | | | |
| \$3,111,800 | Administration | \$3,293,800 | \$0 | \$181,200 | \$3,475,000 | 11.67% |
| 140,000 | Continuing Education | 140,000 | 0 | 0 | 140,000 | 0.00% |
| 11,691,100 | Instruction | 12,343,500 | 0 | 300,900 | 12,644,400 | 8.15% |
| 367,700 | Student Financial Aid | 0 | 0 | 295,300 | 295,300 | -19.69% |
| \$15,310,600 | Total | \$15,777,300 | \$0 | \$777,400 | \$16,554,700 | 8.13% |
| | College of Pharmacy | | | | | |
| \$5,191,200 | Administration | \$4,467,200 | \$0 | \$904,100 | \$5,371,300 | 3.47% |
| 794,000 | Patient Care Education Support | 829,300 | 0 | 0 | 829,300 | 4.45% |
| 5,676,400 | Pharmaceutical Science | 5,167,200 | 4,500 | 726,200 | 5,897,900 | 3.90% |
| 6,184,500 | Pharmacy Practice and Science | 5,575,500 | 0 | 467,600 | 6,043,100 | -2.29% |
| 1,553,600 | Student Affairs | 1,570,400 | 0 | 86,200 | 1,656,600 | 6.63% |
| 1,652,100 | Student Financial Aid | 600,000 | 0 | 1,081,900 | 1,681,900 | 1.80% |
| \$21,051,800 | Total | \$18,209,600 | \$4,500 | \$3,266,000 | \$21,480,100 | 2.03% |

Provost Area

UNIT BUDGET SUMMARY

| 2021-22 | 2022-23 Original Proposed Expense Budget | | | | | |
|---------------------------------|--|---------------------|--------------------|---------------------|---------------------|---------------|
| Total Revised Expense Budget | College/Unit | General Funds | Auxiliary Funds | Restricted Funds | Total | % Change |
| | College of Public Health | | | | | |
| \$3,126,900 | Administration | \$3,199,000 | \$0 | \$284,900 | \$3,483,900 | 11.42% |
| 1,135,400 | Biostatistics | 1,206,100 | 0 | 3,400 | 1,209,500 | 6.53% |
| 1,471,600 | Epidemiology and Environmental Health | 1,490,100 | 0 | 87,500 | 1,577,600 | 7.20% |
| 54,300 | Gerontology | 0 | 0 | 10,200 | 10,200 | -81.22% |
| 1,700,800 | Health, Behavior and Society | 2,890,200 | 0 | 162,400 | 3,052,600 | 79.48% |
| 2,098,300 | Health Services Management | 1,433,700 | 0 | 13,600 | 1,447,300 | -31.03% |
| 646,200 | Student and Academic Life | 839,200 | 0 | 0 | 839,200 | 29.87% |
| 220,700 | Student Financial Aid | 0 | 0 | 224,000 | 224,000 | 1.50% |
| \$10,454,200 | Total | \$11,058,300 | \$0 | \$786,000 | \$11,844,300 | 13.30% |
| | College of Social Work | | | | | |
| \$6,433,100 | Administration and Instruction | \$6,166,100 | \$0 | \$424,300 | \$6,590,400 | 2.45% |
| 95,000 | Continuing Education | 95,000 | 0 | 0 | 95,000 | 0.00% |
| 62,400 | Student Financial Aid | 0 | 0 | 146,500 | 146,500 | 134.78% |
| \$6,590,500 | Total | \$6,261,100 | \$0 | \$570,800 | \$6,831,900 | 3.66% |
| | Lewis Honors College | | | | | |
| \$3,416,300 | Administration and Instruction | \$2,312,800 | \$0 | \$2,216,800 | \$4,529,600 | 32.59% |
| 187,100 | Student Financial Aid | 0 | 0 | 140,800 | 140,800 | -24.75% |
| \$3,603,400 | Total | \$2,312,800 | \$0 | \$2,357,600 | \$4,670,400 | 29.61% |

Provost Area

UNIT BUDGET SUMMARY

| 2021-22 | | 2022-23 Original Proposed Expense Budget | | | | |
|--|--|--|--------------------|---------------------|---------------------|---------------|
| Total Revised Expense Budget | College/Unit | General Funds | Auxiliary Funds | Restricted Funds | Total | % Change |
| Libraries | | | | | | |
| \$80,000 | Administration | \$0 | \$0 | \$111,400 | \$111,400 | 39.25% |
| 22,554,800 | Collections and Operations - Library | 18,123,900 | 0 | 5,120,300 | 23,244,200 | 3.06% |
| 1,574,600 | Medical Center Library | 1,510,100 | 0 | 61,600 | 1,571,700 | -0.18% |
| 47,200 | Student Financial Aid | 0 | 0 | 26,300 | 26,300 | -44.28% |
| \$24,256,600 | Total | \$19,634,000 | \$0 | \$5,319,600 | \$24,953,600 | 2.87% |
| Multidisciplinary Graduate Programs | | | | | | |
| \$1,138,700 | Center on Public Administration | \$1,164,300 | \$0 | \$0 | \$1,164,300 | 2.25% |
| 240,000 | Center on Public Policy | 310,000 | 0 | 0 | 310,000 | 29.17% |
| 70,000 | General Academic Support | 120,800 | 0 | 1,800 | 122,600 | 75.14% |
| 2,390,200 | Graduate School | 2,072,100 | 0 | 94,300 | 2,166,400 | -9.36% |
| 1,707,700 | James W. Martin School of Public Policy and Administration | 1,554,900 | 0 | 272,000 | 1,826,900 | 6.98% |
| 1,149,800 | Patterson School of Diplomacy and International Commerce | 826,900 | 0 | 1,124,800 | 1,951,700 | 69.74% |
| 280,500 | Student Financial Aid - Graduate Centers | 0 | 0 | 324,200 | 324,200 | 15.58% |
| 3,060,800 | Student Financial Aid - Graduate School | 2,435,400 | 0 | 1,236,200 | 3,671,600 | 19.96% |
| \$10,037,700 | Total | \$8,484,400 | \$0 | \$3,053,300 | \$11,537,700 | 14.94% |
| Office of the Provost | | | | | | |
| \$1,824,500 | Administration | \$1,235,000 | \$0 | \$1,174,800 | \$2,409,800 | 32.08% |
| 166,000 | Academic Ombud | 171,300 | 0 | 0 | 171,300 | 3.19% |
| 870,300 | Classroom Facility Improvement | 870,300 | 0 | 0 | 870,300 | 0.00% |
| 1,175,900 | Faculty Retention Pool | 1,436,800 | 0 | 0 | 1,436,800 | 22.19% |
| 173,000 | Interprofessional Health Education ² | 0 | 0 | 0 | 0 | -100.00% |
| 1,985,300 | Program Improvement Reserves | 2,665,800 | 0 | 0 | 2,665,800 | 34.28% |

Provost Area

UNIT BUDGET SUMMARY

| 2021-22 | | 2022-23 Original Proposed Expense Budget | | | | |
|---------------------------------|--|--|--------------------|---------------------|---------------------|----------------|
| Total Revised Expense Budget | College/Unit | General Funds | Auxiliary Funds | Restricted Funds | Total | % Change |
| | Office of the Provost (cont.) | | | | | |
| \$1,045,500 | Provost Budget Office | \$1,182,100 | \$0 | \$0 | \$1,182,100 | 13.07% |
| 1,800,000 | Residuals | 1,800,000 | 0 | 0 | 1,800,000 | 0.00% |
| \$9,040,500 | Total | \$9,361,300 | \$0 | \$1,174,800 | \$10,536,100 | 16.54% |
| \$0 | Center for Interprofessional Community Health Education² | \$850,000 | \$0 | \$16,500 | \$866,500 | 100.00% |
| \$1,041,500 | Chellgren Center | \$289,800 | \$0 | \$1,558,100 | \$1,847,900 | 77.43% |
| | Faculty Advancement | | | | | |
| \$817,400 | Administration | \$899,400 | \$0 | \$0 | \$899,400 | 10.03% |
| 0 | Center for the Enhancement for Learning and Teaching | 872,600 | 0 | 0 | 872,600 | 100.00% |
| \$817,400 | Total | \$1,772,000 | \$0 | \$0 | \$1,772,000 | 116.78% |
| | Gaines Center | | | | | |
| \$675,700 | Gaines Center | \$334,500 | \$0 | \$306,800 | \$641,300 | -5.09% |
| 69,700 | Student Financial Aid | 0 | 0 | 82,600 | 82,600 | 18.51% |
| \$745,400 | Total | \$334,500 | \$0 | \$389,400 | \$723,900 | -2.88% |
| \$1,027,700 | Institutional Research, Advanced Analytics and Decision Support | \$1,063,200 | \$0 | \$0 | \$1,063,200 | 3.45% |
| \$1,381,800 | Registrar | \$1,470,100 | \$0 | \$0 | \$1,470,100 | 6.39% |
| \$902,900 | Strategic Planning and Institutional Effectiveness | \$926,800 | \$0 | \$0 | \$926,800 | 2.65% |

Provost Area

UNIT BUDGET SUMMARY

| 2021-22 | | 2022-23 Original Proposed Expense Budget | | | | |
|--|---|--|--------------------|---------------------|---------------------|-----------------|
| Total Revised Expense Budget | College/Unit | General Funds | Auxiliary Funds | Restricted Funds | Total | % Change |
| Student Financial Aid - Other | | | | | | |
| \$651,800 | Diversity Scholarships | \$1,615,600 | \$0 | \$0 | \$1,615,600 | 147.87% |
| 31,166,100 | Graduate School Scholarships | 27,169,100 | 0 | 0 | 27,169,100 | -12.82% |
| 140,100 | Other Student Financial Aid | 122,600 | 0 | 17,500 | 140,100 | 0.00% |
| 4,714,000 | University Scholarships | 5,280,100 | 0 | 0 | 5,280,100 | 12.01% |
| \$36,672,000 | Total | \$34,187,400 | \$0 | \$17,500 | \$34,204,900 | -6.73% |
| Teaching, Learning and Academic Innovations³ | | | | | | |
| \$969,700 | Administration and Center for the Enhancement for Learning and Teaching | \$0 | \$0 | \$0 | \$0 | -100.00% |
| 258,300 | Presentation U | 0 | 0 | 0 | 0 | -100.00% |
| 2,072,900 | UK Online | 0 | 0 | 0 | 0 | -100.00% |
| \$3,300,900 | Total | \$0 | \$0 | \$0 | \$0 | -100.00% |
| \$0 | UK Online | \$2,504,500 | \$0 | \$0 | \$2,504,500 | 100.00% |
| University of Kentucky International Center | | | | | | |
| \$2,145,700 | Administration | \$1,964,800 | \$0 | \$212,700 | \$2,177,500 | 1.48% |
| 594,200 | International Student Services | 639,200 | 0 | 0 | 639,200 | 7.57% |
| 1,852,200 | International Study Abroad and Exchange Programs | 3,140,800 | 0 | 0 | 3,140,800 | 69.57% |
| 401,700 | Student Financial Aid | 355,200 | 0 | 57,400 | 412,600 | 2.71% |
| \$4,993,800 | Total | \$6,100,000 | \$0 | \$270,100 | \$6,370,100 | 27.56% |

Provost Area

UNIT BUDGET SUMMARY

| 2021-22 | 2022-23 Original Proposed Expense Budget | | | | | |
|---------------------------------|--|----------------------|--------------------|----------------------|----------------------|---------------|
| Total Revised Expense Budget | College/Unit | General Funds | Auxiliary Funds | Restricted Funds | Total | % Change |
| | University Press | | | | | |
| \$2,697,700 | Administration | \$2,733,100 | \$0 | \$453,200 | \$3,186,300 | 18.11% |
| 100 | Student Financial Aid | 0 | 0 | 100 | 100 | 0.00% |
| \$2,697,800 | Total | \$2,733,100 | \$0 | \$453,300 | \$3,186,400 | 18.11% |
| \$783,463,400 | TOTAL PROVOST AREA | \$649,110,900 | \$5,332,700 | \$200,352,000 | \$854,795,600 | 9.10% |

Notes:

² The Area Health Education Centers (AHEC) and the Interprofessional Health Education program were combined to form the Center for Interprofessional Community Health Education (CICHE).

³ Teaching, Learning and Academic Innovations program has been re-organized and funding has been moved to other units.

Executive Vice President for Finance and Administration Area

UNIT BUDGET SUMMARY

| 2021-22 | 2022-23 Original Proposed Expense Budget | | | | | |
|---------------------------------|--|--------------------|---------------------|---------------------|---------------------|---------------|
| Total Revised Expense Budget | College/Unit | General Funds | Auxiliary Fund | Restricted Funds | Total | % Change |
| | Office of Executive Vice President | | | | | |
| \$1,696,300 | Administration | \$3,521,000 | \$0 | \$138,100 | \$3,659,100 | 115.71% |
| 892,100 | Investment Office | 1,128,600 | 0 | 0 | 1,128,600 | 26.51% |
| 99,700 | Student Financial Aid | 0 | 0 | 117,200 | 117,200 | 17.55% |
| \$2,688,100 | Total | \$4,649,600 | \$0 | \$255,300 | \$4,904,900 | 82.47% |
| | Auxiliary and Administrative Services | | | | | |
| \$1,189,800 | Auxiliary Services Administration | \$0 | \$1,486,100 | \$0 | \$1,486,100 | 24.90% |
| 10,035,100 | Dining Operations | 0 | 12,600,500 | 0 | 12,600,500 | 25.56% |
| 1,072,700 | Environmental Health and Safety | 1,103,800 | 0 | 0 | 1,103,800 | 2.90% |
| 9,803,300 | Gatton Student Center Operations | 459,800 | 9,302,700 | 0 | 9,762,500 | -0.42% |
| 8,808,500 | Gatton Student Center - Debt Service | 0 | 8,808,000 | 0 | 8,808,000 | -0.01% |
| 26,464,000 | Housing Operations | 0 | 20,576,600 | 0 | 20,576,600 | -22.25% |
| 4,962,600 | Housing - Debt Service | 0 | 4,960,400 | 0 | 4,960,400 | -0.04% |
| 3,449,400 | Purchasing | 3,223,100 | 322,100 | 0 | 3,545,200 | 2.78% |
| 332,800 | Risk Management | 362,600 | 1,000 | 0 | 363,600 | 9.25% |
| 418,400 | University Bookstore Operations | 0 | 156,000 | 0 | 156,000 | -62.72% |
| \$66,536,600 | Total | \$5,149,300 | \$58,213,400 | \$0 | \$63,362,700 | -4.77% |
| | Coldstream Operations | | | | | |
| \$138,800 | Real Estate Services | \$142,700 | \$0 | \$0 | \$142,700 | 2.81% |
| 1,725,800 | Research Campus | 1,739,000 | 0 | 0 | 1,739,000 | 0.76% |
| \$1,864,600 | Total | \$1,881,700 | \$0 | \$0 | \$1,881,700 | 0.92% |

Executive Vice President for Finance and Administration Area

UNIT BUDGET SUMMARY

| 2021-22 | | 2022-23 Original Proposed Expense Budget | | | | |
|---------------------------------|---------------------------------|--|--------------------|---------------------|---------------------|--------------|
| Total Revised Expense Budget | College/Unit | General Funds | Auxiliary Fund | Restricted Funds | Total | % Change |
| Facilities Management | | | | | | |
| \$941,100 | Administration | \$1,086,500 | \$0 | \$0 | \$1,086,500 | 15.45% |
| 625,400 | Campus Planning | 632,400 | 0 | 0 | 632,400 | 1.12% |
| 362,400 | Capital Construction | 368,800 | 0 | 0 | 368,800 | 1.77% |
| 1,866,600 | Debt Service - Facilities | 1,167,600 | 0 | 0 | 1,167,600 | -37.45% |
| 39,059,000 | Physical Plant | 39,035,000 | 843,000 | 0 | 39,878,000 | 2.10% |
| 349,900 | Shared Services | 410,600 | 20,000 | 0 | 430,600 | 23.06% |
| 36,039,300 | Utilities and Energy Management | 36,375,500 | 1,078,500 | 0 | 37,454,000 | 3.93% |
| \$79,243,700 | Total | \$79,076,400 | \$1,941,500 | \$0 | \$81,017,900 | 2.24% |
| Human Resource Services | | | | | | |
| \$4,840,400 | Administration | \$4,926,200 | \$0 | \$6,400 | \$4,932,600 | 1.90% |
| 526,500 | Business Systems | 551,500 | 0 | 0 | 551,500 | 4.75% |
| 1,041,500 | Compensation | 1,129,700 | 0 | 0 | 1,129,700 | 8.47% |
| 466,600 | Employee Benefits | 488,200 | 0 | 0 | 488,200 | 4.63% |
| 470,500 | Employee Relations | 501,300 | 0 | 0 | 501,300 | 6.55% |
| 1,187,400 | Employment | 1,241,000 | 79,000 | 0 | 1,320,000 | 11.17% |
| 655,000 | Temporary Employment | 0 | 750,000 | 0 | 750,000 | 14.50% |
| 1,317,000 | Training and Development | 1,384,400 | 0 | 0 | 1,384,400 | 5.12% |
| 175,000 | Wellness Program | 185,000 | 0 | 5,000 | 190,000 | 8.57% |
| 495,000 | Worklife Program | 507,500 | 0 | 0 | 507,500 | 2.53% |
| \$11,174,900 | Total | \$10,914,800 | \$829,000 | \$11,400 | \$11,755,200 | 5.19% |

Executive Vice President for Finance and Administration Area

UNIT BUDGET SUMMARY

| 2021-22 | | 2022-23 Original Proposed Expense Budget | | | | |
|------------------------------|---|--|---------------------|------------------|---------------------|---------------|
| Total Revised Expense Budget | College/Unit | General Funds | Auxiliary Fund | Restricted Funds | Total | % Change |
| | Information Technology Services | | | | | |
| \$535,100 | Administration | \$536,200 | \$0 | \$0 | \$536,200 | 0.21% |
| 745,000 | Communications and Network Systems | 720,000 | 0 | 0 | 720,000 | -3.36% |
| 17,758,700 | Enterprise Computing Services | 17,474,200 | 67,300 | 0 | 17,541,500 | -1.22% |
| 752,500 | Salesforce Operations | 872,400 | 0 | 0 | 872,400 | 15.93% |
| 7,659,600 | Support Services | 7,748,900 | 501,000 | 0 | 8,249,900 | 7.71% |
| \$27,450,900 | Total | \$27,351,700 | \$568,300 | \$0 | \$27,920,000 | 1.71% |
| \$914,900 | Institutional Equity and Equal Opportunity | \$946,800 | \$0 | \$0 | \$946,800 | 3.49% |
| | Transportation Services | | | | | |
| \$13,758,100 | Operations | \$0 | \$15,831,100 | \$0 | \$15,831,100 | 15.07% |
| 2,840,100 | Debt Service | 0 | 2,849,300 | 0 | 2,849,300 | 0.32% |
| \$16,598,200 | Total | \$0 | \$18,680,400 | \$0 | \$18,680,400 | 12.54% |
| \$1,744,800 | University Budget Office | \$1,931,500 | \$0 | \$0 | \$1,931,500 | 10.70% |
| | University Financial Services | | | | | |
| \$2,139,300 | Administration | \$1,968,200 | \$0 | \$0 | \$1,968,200 | -8.00% |
| 952,600 | Accounting and Financial Reporting | 1,073,500 | 0 | 0 | 1,073,500 | 12.69% |
| 1,043,900 | Accounts Payable | 1,189,500 | 0 | 0 | 1,189,500 | 13.95% |
| 385,100 | Benefits | 431,300 | 0 | 0 | 431,300 | 12.00% |
| 978,100 | Endowment Services | 986,700 | 0 | 0 | 986,700 | 0.88% |
| 2,087,600 | Payroll | 2,160,300 | 0 | 0 | 2,160,300 | 3.48% |

Executive Vice President for Finance and Administration Area

UNIT BUDGET SUMMARY

| 2021-22 | 2022-23 Original Proposed Expense Budget | | | | | |
|---------------------------------|---|----------------------|---------------------|---------------------|----------------------|---------------|
| Total Revised Expense Budget | College/Unit | General Funds | Auxiliary Fund | Restricted Funds | Total | % Change |
| | University Financial Services (cont.) | | | | | |
| \$1,530,900 | Research Financial Services | \$1,581,200 | \$0 | \$0 | \$1,581,200 | 3.29% |
| 125,500 | Student Account Services | 129,900 | 0 | 0 | 129,900 | 3.51% |
| 256,100 | Travel | 330,400 | 0 | 0 | 330,400 | 29.01% |
| \$9,499,100 | Total | \$9,851,000 | \$0 | \$0 | \$9,851,000 | 3.70% |
| \$6,016,500 | University Police | \$6,908,900 | \$95,200 | \$0 | \$7,004,100 | 16.41% |
| | University Relations | | | | | |
| \$868,800 | Administration | \$898,300 | \$0 | \$0 | \$898,300 | 3.40% |
| 3,013,600 | Marketing and Brand Strategy | 3,093,700 | 0 | 0 | 3,093,700 | 2.66% |
| 2,093,600 | Public Relations and Strategic Communications | 2,355,500 | 0 | 0 | 2,355,500 | 12.51% |
| 1,397,200 | WUKY | 603,000 | 0 | 732,800 | 1,335,800 | -4.39% |
| \$7,373,200 | Total | \$6,950,500 | \$0 | \$732,800 | \$7,683,300 | 4.21% |
| \$231,105,500 | TOTAL FINANCE AND ADMINISTRATION AREA | \$155,612,200 | \$80,327,800 | \$999,500 | \$236,939,500 | 2.52% |

Research Area

UNIT BUDGET SUMMARY

| 2021-22 | 2022-23 Original Proposed Expense Budget | | | | | |
|---------------------------------|--|---------------------|-------------------|---------------------|---------------------|---------------|
| Total Revised Expense Budget | College/Unit | General Funds | Auxiliary Fund | Restricted Funds | Total | % Change |
| | Center for Applied Energy Research | | | | | |
| \$6,730,300 | Operations | \$11,003,000 | \$0 | \$114,600 | \$11,117,600 | 65.19% |
| 49,000 | Student Financial Aid | 0 | 0 | 58,100 | 58,100 | 18.57% |
| \$6,779,300 | Total | \$11,003,000 | \$0 | \$172,700 | \$11,175,700 | 64.85% |
| \$3,995,500 | Center for Clinical and Translational Science | | | | | |
| | Center for Computational Sciences | | | | | |
| \$660,500 | Operations | \$650,400 | \$0 | \$55,700 | \$706,100 | 6.90% |
| 55,500 | Computational Sciences Professorship | 55,500 | 0 | 0 | 55,500 | 0.00% |
| \$716,000 | Total | \$705,900 | \$0 | \$55,700 | \$761,600 | 6.37% |
| \$517,500 | Center for Research on Violence Against Women | | | | | |
| | Center of Membrane Sciences | | | | | |
| \$106,000 | Operations | \$77,200 | \$0 | \$28,800 | \$106,000 | 0.00% |
| 10,800 | Student Financial Aid | 0 | 0 | 10,800 | 10,800 | 0.00% |
| \$116,800 | Total | \$77,200 | \$0 | \$39,600 | \$116,800 | 0.00% |
| \$645,000 | Division of Laboratory Animal Resources | | | | | |
| | Human Development Institute | | | | | |
| \$2,107,400 | Operations | \$1,862,600 | \$7,000 | \$262,900 | \$2,132,500 | 1.19% |
| 230,000 | Student Financial Aid | 0 | 0 | 140,500 | 140,500 | -38.91% |
| \$2,337,400 | Total | \$1,862,600 | \$7,000 | \$403,400 | \$2,273,000 | -2.76% |

Research Area

UNIT BUDGET SUMMARY

| 2021-22 | 2022-23 Original Proposed Expense Budget | | | | | |
|---------------------------------|--|---------------------|--------------------|---------------------|---------------------|----------------|
| Total Revised Expense Budget | College/Unit | General Funds | Auxiliary Fund | Restricted Funds | Total | % Change |
| | Kentucky Geological Survey | | | | | |
| \$4,144,200 | Operations | \$4,299,800 | \$0 | \$4,500 | \$4,304,300 | 3.86% |
| 0 | Student Financial Aid | 0 | 0 | 57,000 | 57,000 | 100.00% |
| \$4,144,200 | Total | \$4,299,800 | \$0 | \$61,500 | \$4,361,300 | 5.24% |
| \$285,900 | Kentucky Water Resources Research Institute | \$286,600 | \$0 | \$18,300 | \$304,900 | 6.65% |
| \$49,100 | Outreach Center for Science and Health Career Opportunities | \$49,100 | \$0 | \$0 | \$49,100 | 0.00% |
| | Research Administration and Program Support | | | | | |
| \$1,087,700 | Administration | \$1,397,500 | \$0 | \$28,700 | \$1,426,200 | 31.12% |
| 153,100 | Advanced Science and Technology Commercialization Center (ASTeCC) | 167,000 | 0 | 0 | 167,000 | 9.08% |
| 5,447,700 | General Research Support | 5,280,800 | 245,400 | 1,500 | 5,527,700 | 1.47% |
| 1,638,900 | Office of Technology Commercialization | 1,765,000 | 0 | 5,000 | 1,770,000 | 8.00% |
| 996,000 | Research Equipment Maintenance | 1,206,000 | 0 | 0 | 1,206,000 | 21.08% |
| 9,826,100 | Sponsored Projects Administration | 11,307,100 | 0 | 2,600 | 11,309,700 | 15.10% |
| 314,900 | Student Financial Aid | 3,900 | 0 | 1,000 | 4,900 | -98.44% |
| \$19,464,400 | Total | \$21,127,300 | \$245,400 | \$38,800 | \$21,411,500 | 10.00% |
| \$376,700 | Tracy Farmer Institute for Sustainability and the Environment | \$6,100 | \$0 | \$144,600 | \$150,700 | -59.99% |
| \$39,427,800 | TOTAL RESEARCH AREA | \$42,192,200 | \$3,346,600 | \$1,259,000 | \$46,797,800 | 18.69% |

UK HealthCare Area

UNIT BUDGET SUMMARY

| 2021-22 | | 2022-23 Original Proposed Expense Budget | | | | |
|---------------------------------|--|--|--------------------|---------------------|------------------------|--------------|
| Total Revised Expense Budget | College/Unit | General Funds | Auxiliary Fund | Restricted Funds | Total | % Change |
| UK HealthCare | | | | | | |
| \$2,293,775,900 | Hospital System (Chandler, Good Samaritan, Ambulatory and Retail) | \$2,509,226,300 | \$0 | \$3,216,900 | \$2,512,443,200 | 9.53% |
| 41,481,300 | Eastern State Hospital | 47,157,100 | 0 | 0 | 47,157,100 | 13.68% |
| 484,598,400 | Medical Group (College of Medicine Clinical Faculty Practice) ¹ | 501,325,400 | 0 | 0 | 501,325,400 | 3.45% |
| 61,000,000 | Medical Group (All Other) | 74,661,400 | 0 | 0 | 74,661,400 | 22.40% |
| 977,400 | University Health Service - Operations | 0 | 0 | 0 | 0 | -100.00% |
| 41,949,400 | Debt Service (Hospital System) | 41,936,400 | 0 | 0 | 41,936,400 | -0.03% |
| 1,678,300 | Debt Service (University Health Service) | 0 | 1,674,100 | 0 | 1,674,100 | -0.25% |
| \$2,925,460,700 | Total | \$3,174,306,600 | \$1,674,100 | \$3,216,900 | \$3,179,197,600 | 8.67% |

Note:

¹ The clinical faculty practice of the College of Medicine is represented within the Medical Group beginning in FY 2021-22. The budget is displayed under the UK HealthCare Area and is based on productivity targets that will be adjusted accordingly on volume. The College of Medicine's total budget includes the clinical faculty practice budget plus the budget listed on page 57 in the Provost Area.

University Wide Area

UNIT BUDGET SUMMARY

| 2021-22 | | 2022-23 Original Proposed Expense Budget | | | | |
|--|---|--|-------------------|---------------------|----------------------|---------------|
| Total Revised Expense Budget | College/Unit | General Funds | Auxiliary Fund | Restricted Funds | Total | % Change |
| Student Financial Aid - Central | | | | | | |
| \$6,500,000 | College Access Program Grant - State | \$0 | \$0 | \$8,700,000 | \$8,700,000 | 33.85% |
| 1,200,000 | College Work Study Program - Federal | 0 | 0 | 1,200,000 | 1,200,000 | 0.00% |
| 73,522,500 | Institutional - Academic | 89,750,900 | 0 | 9,500 | 89,760,400 | 22.09% |
| 589,700 | Institutional - Diversity | 589,700 | 0 | 0 | 589,700 | 0.00% |
| 229,500 | Institutional - Fellowships | 229,500 | 0 | 0 | 229,500 | 0.00% |
| 889,300 | Institutional - International | 889,300 | 0 | 0 | 889,300 | 0.00% |
| 9,767,200 | Institutional - Need-Based | 9,470,400 | 0 | 290,700 | 9,761,100 | -0.06% |
| 4,058,000 | Institutional - Other | 3,663,000 | 0 | 395,000 | 4,058,000 | 0.00% |
| 569,300 | Institutional - ROTC | 569,300 | 0 | 0 | 569,300 | 0.00% |
| 21,500,000 | Kentucky Educational Excellence Scholarships -State | 0 | 0 | 22,000,000 | 22,000,000 | 2.33% |
| 5,507,900 | Kentucky State Mandate | 5,507,900 | 0 | 0 | 5,507,900 | 0.00% |
| 24,100,000 | Pell Grants - Federal | 0 | 0 | 24,100,000 | 24,100,000 | 0.00% |
| 1,100,000 | Supplemental Educational Opportunity Grants - Federal | 0 | 0 | 1,100,000 | 1,100,000 | 0.00% |
| 40,000 | Teach Grant Program - Federal | 0 | 0 | 40,000 | 40,000 | 0.00% |
| \$149,573,400 | Total | \$110,670,000 | \$0 | \$57,835,200 | \$168,505,200 | 12.66% |
| University Wide | | | | | | |
| \$4,785,900 | Common Insurance Funds | \$5,062,000 | \$0 | \$0 | \$5,062,000 | 5.77% |
| 5,908,600 | Debt Service Reserve Pool | 10,462,700 | 0 | 0 | 10,462,700 | 77.08% |
| 0 | Disaster Recovery for Grain and Forage Center - Princeton | 9,000,000 | 0 | 0 | 9,000,000 | 100.00% |
| 2,476,200 | Family Education Program | 2,476,200 | 0 | 0 | 2,476,200 | 0.00% |
| 5,144,100 | General Liability/Auto Liability | 4,000,000 | 0 | 0 | 4,000,000 | -22.24% |
| 2,289,800 | General University Reserve | 4,039,800 | 0 | 0 | 4,039,800 | 76.43% |
| 250,000 | Institutional Dues and Memberships | 250,000 | 0 | 0 | 250,000 | 0.00% |
| 5,440,400 | Institutional Wide Projects | 28,958,800 | 0 | 0 | 28,958,800 | 432.29% |

University Wide Area

UNIT BUDGET SUMMARY

| 2021-22 | 2022-23 Original Proposed Expense Budget | | | | | |
|---------------------------------|--|----------------------|-------------------|---------------------|----------------------|---------------|
| Total Revised Expense Budget | College/Unit | General Funds | Auxiliary Fund | Restricted Funds | Total | % Change |
| | University Wide (cont.) | | | | | |
| \$0 | Kentucky Center for Cannabis | \$2,000,000 | \$0 | \$0 | \$2,000,000 | 100.00% |
| 2,499,600 | Miscellaneous Fringe Benefits | 2,499,600 | 0 | 0 | 2,499,600 | 0.00% |
| 151,754,000 | Operating and Capital Projects | 153,183,600 | 0 | 0 | 153,183,600 | 0.94% |
| 0 | Pari-Mutuel Funds for Equine Industry Programs | 400,000 | 0 | 0 | 400,000 | 100.00% |
| 2,203,200 | Professional Liability Insurance | 4,761,900 | 0 | 0 | 4,761,900 | 116.14% |
| 2,655,400 | Student Health Insurance | 2,655,400 | 0 | 0 | 2,655,400 | 0.00% |
| 311,400 | University Audit | 311,400 | 0 | 0 | 311,400 | 0.00% |
| 19,535,400 | University Expenses | 22,366,000 | 0 | 6,300 | 22,372,300 | 14.52% |
| 23,056,700 | Debt Service | 23,077,700 | 0 | 0 | 23,077,700 | 0.09% |
| \$228,310,700 | Total | \$275,505,100 | \$0 | \$6,300 | \$275,511,400 | 20.67% |
| \$377,884,100 | TOTAL UNIVERSITY WIDE AREA | \$386,175,100 | \$0 | \$57,841,500 | \$444,016,600 | 17.50% |

Affiliated Corporations

UNIT BUDGET SUMMARY

| 2021-22 | | 2022-23 Original Proposed Expense Budget | | | | |
|---------------------------------|--|--|-------------------|---------------------|---------------|-------------|
| Total Revised Expense Budget | College/Unit | General Funds | Auxiliary Fund | Restricted Funds | Total | % Change |
| \$6,674,000 | Central Kentucky Management Services, Inc. | \$8,535,400 | \$0 | \$0 | \$8,535,400 | 27.89% |
| \$176,900 | UK Gluck Equine Research Foundation, Inc. | \$0 | \$0 | \$61,100 | \$61,100 | -65.46% |
| \$164,900 | UK Humanities Foundation, Inc. | \$0 | \$0 | \$203,400 | \$203,400 | 23.35% |
| \$73,100 | UK Mining Engineering Foundation, Inc. | \$0 | \$0 | \$213,100 | \$213,100 | 191.52% |
| \$457,934,000 | UK Research Foundation | \$140,531,100 | \$0 | \$413,081,100 | \$553,612,200 | 20.89% |
| \$465,022,900 | TOTAL AFFILIATED CORPORATIONS | \$149,066,500 | \$0 | \$413,558,700 | \$562,625,200 | 20.99% |

Office of the President

PRESIDENT AREA

MISSION STATEMENT

The Board of Trustees and the President provide executive direction and management of all the university's operations, both academic and fiscal.

UNIT DESCRIPTION AND SERVICES

As Chief Executive Officer of the University, the President is responsible for all official communication with the Board and external agencies and provides leadership on all policy, planning and development functions of the institution.

ORGANIZATION AT A GLANCE

- Eli Capilouto, President
- Direct reports
 - Bill Thro, general counsel
 - Eric Monday, executive vice president for finance and administration
 - George Wright, senior advisor to the president
 - Joseph Reed, chief accountability officer and audit executive
 - Katrice Albert, vice president for institutional diversity
 - Kirsten Turner, vice president for student success
 - Lisa Cassis, vice president for research
 - Mark Newman, executive vice president for health affairs
 - Mitch Barnhart, director for athletics
 - Nancy Cox, vice president for land grant engagement
 - Robert DiPaola, provost
 - Tom Harris, interim vice president for philanthropy
- Regular filled FTE in Unit
 - Seven regular filled FTE

ACCOMPLISHMENTS

Throughout the past decade the Office of the President has provided the leadership and support for the university to accomplish the following:

- Experienced record retention and graduation rates along with diversity while growing our enrollment, surpassing the 30,000-student threshold for the first time in the institution's history
- Invested \$2.9 billion to rebuild and grow our academic, research, student, community and healthcare spaces to improve access and collaborative opportunities across our campus
- Opened the modern, \$265 Healthy Kentucky Research Building that is a hub for addressing the state's most complex challenges
- Opened a new "living room" for the campus community in the Gatton Student Center – a place where students, faculty and staff can learn, convene and create
- Decreased the rate of annual tuition rate increases to the lowest levels in more than three decades
- Increased our investment in financial aid and scholarships to help reduce the likelihood that unmet financial need is a barrier to a UK degree
- Ranked among top universities for National Merit, National Achievement and National Hispanic Scholars
- Expanded our research portfolio as reflected in grants and contract awards totaling more than \$429.2 million in FY 2019-20, \$468 million in FY 2020-21, and \$452.9 million in FY 2021-22
- Earned national recognition for efforts to be a diverse and welcoming community
- Made significant progress toward the ambitious \$2.1 billion Kentucky Can comprehensive capital campaign raising over \$200 million in FY 2021-22
- Finished 9th in the FY 2021-22 Learfield IMG Directors' Cup, indicating success on and off the field for UK Athletics
- Named great place to work for the fourth consecutive year
- Served as an indispensable economic partner with dozens of collaborators to provide research expertise to private business owners and internship opportunities for UK students

Office of the President

PRESIDENT AREA

ACCOMPLISHMENTS (cont.)

- Made more than 4.5 million contacts with Kentuckians through Extension Services in FY 2021-22
- Treated a record number of patients in UK HealthCare and clinics across the Commonwealth
- For the seventh year in a row, UK HealthCare was named the #1 hospital in Kentucky by U.S. News & World Report, with the Markey Cancer Center ranked among the best cancer centers in the nation

GOALS FOR FY 2022-23

The Office of the President will continue to provide the leadership and support necessary as students from across the world come to the University of Kentucky to see what's possible. The COVID-19 pandemic has, in many ways, redefined what that means. However, a college education – in the residential campus environment that UK provides – is still one of the best vaccinations to ensure a healthier Kentucky and world, a more engaged, humane and just society and one positioned to successfully solve the challenges of the next crisis and those that follow as they inevitably will.

The University of Kentucky, like many colleges and universities, continues to search, implement, assess and revise efficient and effective modes of operation. However, we cannot best serve our Commonwealth by simply becoming more efficient. We must:

- award more degrees and credentials to more students
- search for more discoveries
- pursue more creative arts, and
- cure and sustain more patients

GOALS FOR FY 2022-23 (cont.)

With that in mind, in FY 2022-23, the university is creating a strategic plan that will clearly articulate for our campus — and all those who invest in and care about this special place — how we are working to advance the Commonwealth. The principles of this plan will include:

- Putting Students First
- Taking Care of Our People
- Inspiring Ingenuity
- Ensuring Greater Trust, Transparency and Accountability
- Bringing Together Many People; One Community

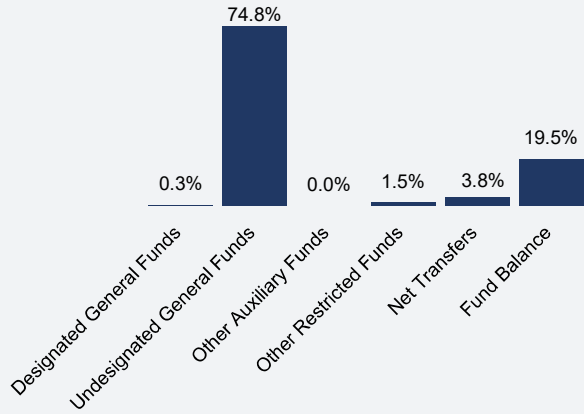
Another significant endeavor for the university is the decennial reaffirmation of the accreditation process by the Southern Association of Colleges and Schools Commission on Colleges. The university's compliance certification document is due in September 2022 and the university's quality enhancement plan is due February 2023, with the onsite visit by an evaluative committee of our peers scheduled for March 2023. This office will continue to provide the leadership and support necessary to meet all the institution's challenges.

Office of the President

PRESIDENT AREA

FY 2022-23 Consolidated Revenues

by Percent



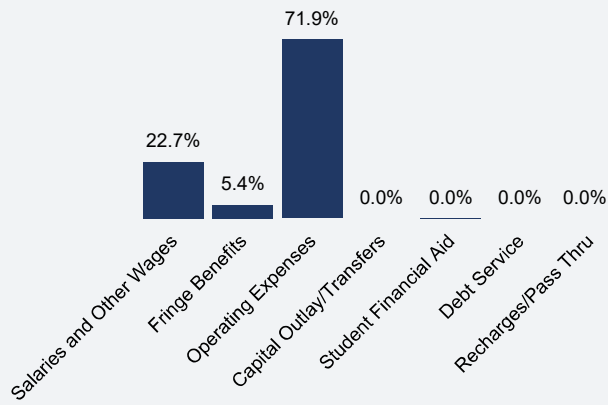
| Regular Positions by FTE |
|--------------------------|
| Faculty |
| 0.00 |
| Staff |
| 11.00 |

2022-23 Original Proposed Revenue Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|----------------------------|--------------------|-----------------|--------------------|--------------------|
| Designated General Funds | \$20,200 | \$0 | \$0 | \$20,200 |
| Undesignated General Funds | 4,955,100 | 0 | 0 | 4,955,100 |
| Other Auxiliary Funds | 0 | 0 | 0 | 0 |
| Other Restricted Funds | 0 | 0 | 98,100 | 98,100 |
| Net Transfers | 0 | 0 | 254,800 | 254,800 |
| Fund Balance | 0 | 0 | 1,293,400 | 1,293,400 |
| Total | \$4,975,300 | \$0 | \$1,646,300 | \$6,621,600 |

FY 2022-23 Consolidated Expenses

by Percent



| 2021-22 Total Revised Expense Budget |
|--------------------------------------|
| \$1,250,700 |
| 328,800 |
| 2,999,000 |
| 0 |
| 300 |
| 0 |
| 0 |
| \$4,578,800 |

2022-23 Original Proposed Expense Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|--------------------------|--------------------|-----------------|--------------------|--------------------|
| Salaries and Other Wages | \$1,501,200 | \$0 | \$0 | \$1,501,200 |
| Fringe Benefits | 358,600 | 0 | 0 | 358,600 |
| Operating Expenses | 3,115,500 | 0 | 1,646,000 | 4,761,500 |
| Capital Outlay/Transfers | 0 | 0 | 0 | 0 |
| Student Financial Aid | 0 | 0 | 300 | 300 |
| Debt Service | 0 | 0 | 0 | 0 |
| Recharges/Pass Thru | 0 | 0 | 0 | 0 |
| Total | \$4,975,300 | \$0 | \$1,646,300 | \$6,621,600 |

Center for Rural Development

PRESIDENT AREA

MISSION STATEMENT

The mission of the Center for Rural Development is to provide leadership to stimulate innovative and sustainable economic development solutions for citizens in southern and eastern Kentucky.

UNIT DESCRIPTION AND SERVICES

Established in 1996 in Somerset, Kentucky through the vision of U.S. Congressman Harold “Hal” Rogers, the Center for Rural Development is a nonprofit organization focused on improving the quality of life for individuals in the 45-county service region.

The center’s programs and services can be categorized into four primary efforts: public safety, arts and culture, leadership and technology.

The center’s programs and services include:

- Arts and culture
- Leadership
- Meeting facilities
- Public safety
- Technology
- Youth development

The University of Kentucky provides the state appropriations for the center; however, the center is managed outside the purview of the university. In addition to the state appropriations, funding to operate the center is generated from external sources.

ORGANIZATION AT A GLANCE

- Lonnie Lawson, president and chief executive officer

ACCOMPLISHMENTS

The Center for Rural Development achieved the following accomplishments and goals achieved in FY 2021-22:

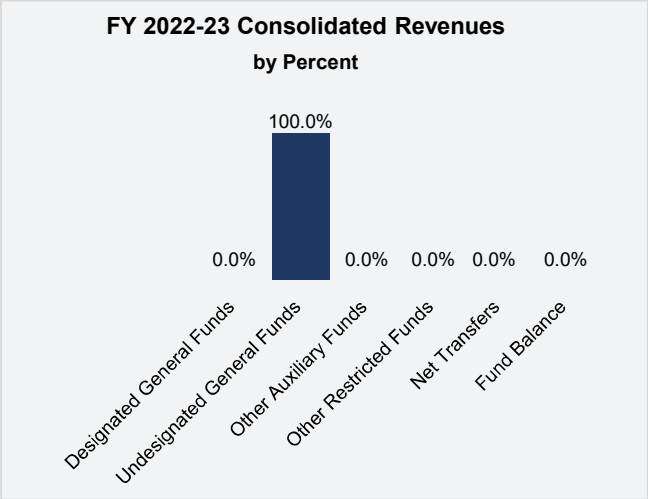
- Continued working with communities in southern and eastern Kentucky to provide access to broadband
- Completed the Eastern Kentucky Health Department’s portion of the KY Wired project
- Continued training first responders nationally
- Graduated over 300 students from three youth programs: Rogers Scholars, Rogers Explorers and Entrepreneurial Leadership Institute
- Managed ARC Flexi Grant program
- Delivered Department of Transportation Hazardous Materials Rail Transport training to emergency responders

GOALS FOR FY 2022-23

- Continue targeted outreach activities in local communities to expand broadband access
- Manage the eastern section of the KY Wired Broadband Project
- Provide workforce training primarily focused on workers coming out of drug treatment facilities
- Offer technology support for higher education and businesses in southern and eastern Kentucky
- Sponsor the Rogers Scholars, Rogers Explorers and the Entrepreneurial Leadership Institute as well as further develop leadership efforts by expanding youth programs to new areas and opening them up to more students
- Continue to award strategic planning grants to encourage local economic development and tourism, and continue to work with partners to nurture a culture of philanthropy in the region
- Manage the Rural Domestic Preparedness Consortium, a national Homeland Security program for the training of emergency responders
- Implement a leadership development and civic engagement program in conjunction with the University of Kentucky and other institutions of higher education

Center for Rural Development

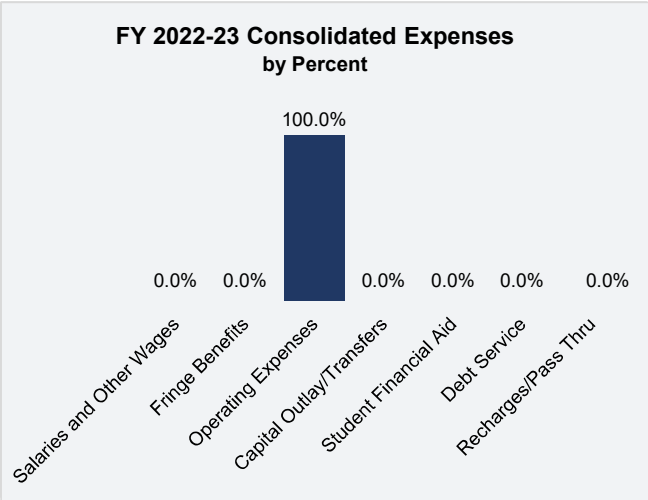
PRESIDENT AREA



| Regular Positions by FTE |
|--------------------------|
| Faculty |
| 0.00 |
| Staff |
| 0.00 |

2022-23 Original Proposed Revenue Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|----------------------------|------------------|-----------------|------------------|------------------|
| Designated General Funds | \$0 | \$0 | \$0 | \$0 |
| Undesignated General Funds | 349,400 | 0 | 0 | 349,400 |
| Other Auxiliary Funds | 0 | 0 | 0 | 0 |
| Other Restricted Funds | 0 | 0 | 0 | 0 |
| Net Transfers | 0 | 0 | 0 | 0 |
| Fund Balance | 0 | 0 | 0 | 0 |
| Total | \$349,400 | \$0 | \$0 | \$349,400 |



| 2021-22 Total Revised Expense Budget |
|--------------------------------------|
| \$0 |
| 0 |
| 349,400 |
| 0 |
| 0 |
| 0 |
| 0 |
| 0 |
| \$349,400 |

2022-23 Original Proposed Expense Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|--------------------------|------------------|-----------------|------------------|------------------|
| Salaries and Other Wages | \$0 | \$0 | \$0 | \$0 |
| Fringe Benefits | 0 | 0 | 0 | 0 |
| Operating Expenses | 349,400 | 0 | 0 | 349,400 |
| Capital Outlay/Transfers | 0 | 0 | 0 | 0 |
| Student Financial Aid | 0 | 0 | 0 | 0 |
| Debt Service | 0 | 0 | 0 | 0 |
| Recharges/Pass Thru | 0 | 0 | 0 | 0 |
| Total | \$349,400 | \$0 | \$0 | \$349,400 |

Institutional Diversity

PRESIDENT AREA

MISSION STATEMENT

The mission of the Office for Institutional Diversity is to embed diversity, equity and inclusion as a transformative force across our campus community and beyond, positively impacting belonging and engagement.

UNIT DESCRIPTION AND SERVICES

The Office for Institutional Diversity (OID) serves the entire university community working across academic and non-academic units to implement ideas, collaborate on outreach and recruitment efforts and enhance student retention and achievement. Through engagement, outreach, fostering diverse campus dialogues, promoting cultural competency and advocating for inclusive excellence; OID endeavors to create a sustainable climate where all can benefit from the highest quality education, care, community and work environment. OID provides consultation and assistance in developing diversity and inclusion strategies and metrics for individual strategic plans and maintains active community involvement around diversity issues.

Services and Programs provided to the university community include:

- The Center for Graduate and Professional Diversity Initiatives
- Community Engagement
- Inclusive Excellence Diversity Education
- The Martin Luther King Jr. Center
- Office for Lifelong Learning
- KY-WV Louis Stokes Alliance for Minority Participation

ORGANIZATION AT A GLANCE

- Katrice Albert, vice president for institutional diversity
- Direct reports
 - Alyson Gibson, administrative staff officer II
 - Jason Brooks, executive director for institutional engagement
 - Jamahl McDaniel, executive director for the MLK Center
 - John Blaine, executive director for the center for graduate/professional diversity initiatives

ORGANIZATION AT A GLANCE (cont.)

- Direct reports (cont.)
 - Lanita Tokish, administrative support associate II
 - Lisa Higgins-Hord, assistant vice president for community engagement
 - Vacant, director for inclusive excellence and diversity education
 - Vacant, LSAMP program director
- Regular filled FTE in unit
 - 16 regular filled FTE

ACCOMPLISHMENTS

The Office of Institutional Diversity accomplished the following in FY 2021-22:

- Tied for the highest diversity report score from the Kentucky Council on Postsecondary Education
- Hosted a DEI Officers Advance workshop on collaborating and networking with the university's DEI officers, discussed and shared diversity updates and ideas of many areas at the university
- OID employees attended and presented seven courses at the national N-CORE Conference in Portland, Oregon

RESEARCH OVERVIEW

| | SPONSORED RESEARCH AWARDS | | | | |
|--------------|---------------------------|----------------|----------------|--------------|----------------|
| | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 |
| Governmental | \$799 | \$1,712 | \$1,451 | \$700 | \$1,400 |
| Other | 0 | 0 | 0 | 0 | 0 |
| Total | \$799 | \$1,712 | \$1,451 | \$700 | \$1,400 |

In Thousands

Institutional Diversity

PRESIDENT AREA

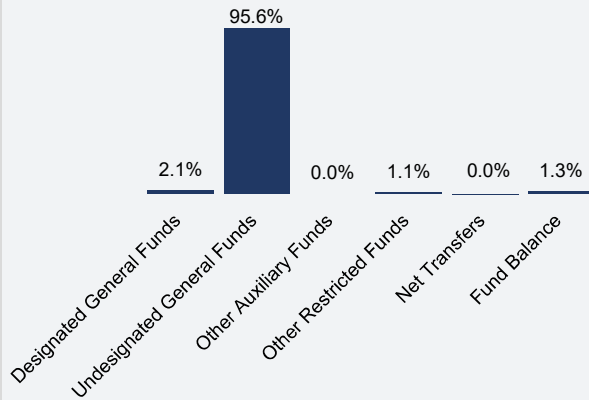
GOALS FOR FY 2022-23

- Continue implementation of the university's comprehensive DEI implementation plan
- Continue to collaborate with various campus units to develop and nurture campus/community relations and promote OID initiatives

Institutional Diversity

PRESIDENT AREA

**FY 2022-23 Consolidated Revenues
by Percent**

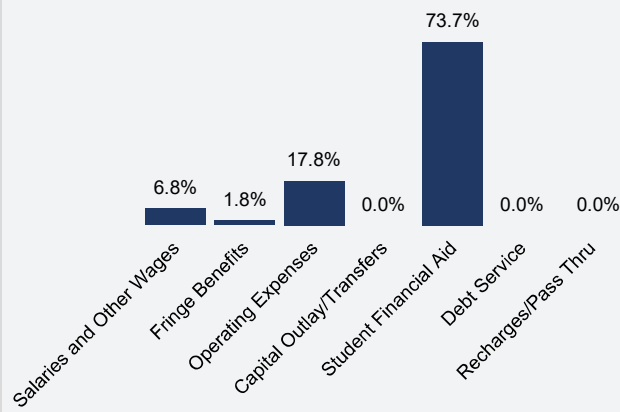


| Regular Positions by FTE |
|--------------------------|
| Faculty |
| 0.00 |
| Staff |
| 33.00 |

2022-23 Original Proposed Revenue Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|----------------------------|---------------------|-----------------|------------------|---------------------|
| Designated General Funds | \$509,900 | \$0 | \$0 | \$509,900 |
| Undesignated General Funds | 23,538,500 | 0 | 0 | 23,538,500 |
| Other Auxiliary Funds | 0 | 0 | 0 | 0 |
| Other Restricted Funds | 0 | 0 | 264,900 | 264,900 |
| Net Transfers | 0 | 0 | (600) | (600) |
| Fund Balance | 0 | 0 | 308,300 | 308,300 |
| Total | \$24,048,400 | \$0 | \$572,600 | \$24,621,000 |

**FY 2022-23 Consolidated Expenses
by Percent**



| 2021-22 Total Revised Expense Budget |
|--------------------------------------|
| \$1,615,900 |
| 419,700 |
| 3,845,100 |
| 0 |
| 18,128,400 |
| 0 |
| 0 |
| \$24,009,100 |

2022-23 Original Proposed Expense Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|--------------------------|---------------------|-----------------|------------------|---------------------|
| Salaries and Other Wages | \$1,420,200 | \$0 | \$248,900 | \$1,669,100 |
| Fringe Benefits | 358,600 | 0 | 74,800 | 433,400 |
| Operating Expenses | 4,202,700 | 0 | 174,900 | 4,377,600 |
| Capital Outlay/Transfers | 0 | 0 | 0 | 0 |
| Student Financial Aid | 18,066,900 | 0 | 74,000 | 18,140,900 |
| Debt Service | 0 | 0 | 0 | 0 |
| Recharges/Pass Thru | 0 | 0 | 0 | 0 |
| Total | \$24,048,400 | \$0 | \$572,600 | \$24,621,000 |

Intercollegiate Athletics

PRESIDENT AREA

MISSION STATEMENT

UK Athletics' mission is to educate student-athletes through graduation, prepare them for life after their time at the university and compete for championships in all sports within a framework of fiscal integrity, a commitment to diversity in all areas, and compliance with university, state, SEC and NCAA rules.

UNIT DESCRIPTION AND SERVICES

The Athletics Department sponsors 23 varsity sports that compete at the Division I level in the National Collegiate Athletic Association (NCAA). The UK Athletics Department is a self-supporting, fully funded athletics department that provides to its student-athletes in each sport the maximum amount of financial aid allowed by NCAA rules. The Wildcats also are a charter member of the highly competitive Southeastern Conference (SEC). Only men's soccer (Conference USA) and UK's lone co-ed sport, rifle, (Great American Rifle Conference), and the newest varsity sport STUNT, compete outside the SEC.

Services provided to the University community include:

- Oversight of 23 varsity teams and 600 student-athletes, as well as cheer and dance teams and funding of the marching band
- National exposure for the university to prospective students and donors
- Creation of a unifying force and a shared point of pride for students, faculty, staff, alumni, supporters and donors
- Management of university licensing program
- Provision of advertising inventory

ORGANIZATION AT A GLANCE

- Mitch Barnhart, director for athletics
- Direct reports
 - Marc Hill, deputy athletics director
 - Sandy Bell, executive associate athletic director for senior woman administrator and student development
 - Jason Schlafer, executive associate athletic director and chief revenue officer

ORGANIZATION AT A GLANCE (cont.)

- Direct reports (cont.)
 - Tim Bernal, executive associate athletic director for external operations
 - Melissa Gleason, executive associate athletic director and chief financial officer
 - Jim Madaleno, executive associate athletic director for sports medicine and performance
 - Ray Oliver, executive associate athletic director for diversity, equity and inclusion
 - Stephanie Simmons, executive associate athletic director for student-athlete experience
- Regular filled FTE in unit
 - 257 regular filled FTE

ACCOMPLISHMENTS

Intercollegiate Athletics had several accomplishments and goals achieved in FY 2021-22:

- Volleyball, Men's Soccer, Rifle and Women's Basketball won conference championships. Rifle went on to win an NCAA championship and the Football Team won a bowl championship
- Ninth place in the final 2021-23 Learfield IMG College Directors' Cup national all-sports standings – the highest finish in school history
- Achieved 19th and 20th consecutive semesters with cumulative department GPA above 3.0
- 135 student-athletes earned degrees or certifications
- UK student-athletes tied the school record for NCAA Graduation Success Rate (GSR) and beat the school record for federal graduation rate

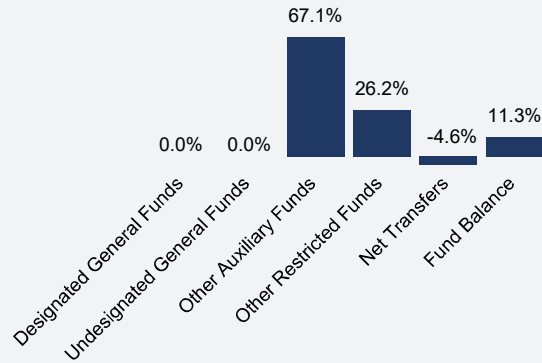
GOALS FOR FY 2022-23

- Continue pursuit of winning conference and national championships as well as an ongoing academic success by maintaining a 3.0 GPA in each semester

Intercollegiate Athletics

PRESIDENT AREA

**FY 2022-23 Consolidated Revenues
by Percent**

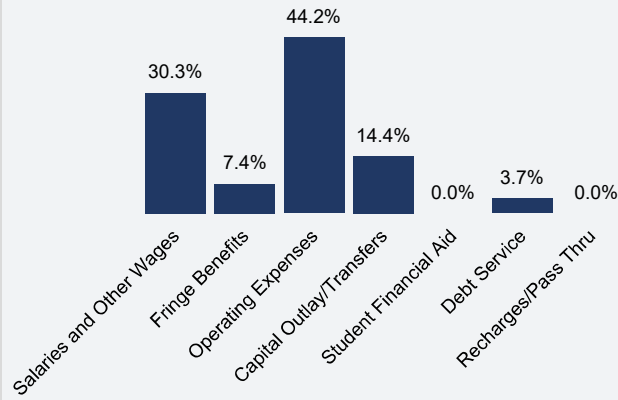


| Regular Positions by FTE |
|--------------------------|
| Faculty |
| 0.00 |
| Staff |
| 299.00 |

2022-23 Original Proposed Revenue Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|----------------------------|---------------|----------------------|---------------------|----------------------|
| Designated General Funds | \$0 | \$0 | \$0 | \$0 |
| Undesignated General Funds | 0 | 0 | 0 | 0 |
| Other Auxiliary Funds | 0 | 122,969,100 | 0 | 122,969,100 |
| Other Restricted Funds | 0 | 0 | 47,988,700 | 47,988,700 |
| Net Transfers | 0 | 36,241,200 | (44,681,100) | (8,439,900) |
| Fund Balance | 0 | 0 | 20,659,100 | 20,659,100 |
| Total | \$0 | \$159,210,300 | \$23,966,700 | \$183,177,000 |

**FY 2022-23 Consolidated Expenses
by Percent**



| 2021-22 Total Revised Expense Budget |
|--------------------------------------|
| \$50,619,200 |
| 12,864,600 |
| 76,819,100 |
| 6,808,600 |
| 0 |
| 6,809,100 |
| 0 |
| \$153,920,600 |

2022-23 Original Proposed Expense Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|--------------------------|---------------|----------------------|---------------------|----------------------|
| Salaries and Other Wages | \$0 | \$55,474,100 | \$0 | \$55,474,100 |
| Fringe Benefits | 0 | 13,581,100 | 0 | 13,581,100 |
| Operating Expenses | 0 | 80,560,700 | 416,700 | 80,977,400 |
| Capital Outlay/Transfers | 0 | 2,788,300 | 23,550,000 | 26,338,300 |
| Student Financial Aid | 0 | 0 | 0 | 0 |
| Debt Service | 0 | 6,806,100 | 0 | 6,806,100 |
| Recharges/Pass Thru | 0 | 0 | 0 | 0 |
| Total | \$0 | \$159,210,300 | \$23,966,700 | \$183,177,000 |

Internal Audit

PRESIDENT AREA

MISSION STATEMENT

University of Kentucky Internal Audit (UKIA) supports the university in its pursuit of excellence by providing expert analyses and advice to champion the achievement of management objectives.

UNIT DESCRIPTION AND SERVICES

Internal Audit is an independent and objective assurance and consulting function that assists units of the university in the effective performance of their operational and fiduciary responsibilities with respect to proper internal controls. UKIA aids in the achievement of management's objectives by reviewing areas of potential vulnerability and furnishing unit management and executive leadership with expert analyses, information and recommendations concerning the activities examined. UKIA conducts comprehensive reviews, inquiries, investigations, information technology reviews and repetitive auditing programs for high-risk areas, as well as data analytics, to allow for continuous auditing. Additionally, UKIA offers consulting services, assessments and training for university departments to help ensure that programs both new and old operate efficiently and effectively. Finally, through its accountability program, UKIA validates compliance and performance metrics to mitigate risk and ensure data integrity. This includes evaluating associated information workflows and promoting transparency in external reporting.

ORGANIZATION AT A GLANCE

- Joseph Reed, chief audit executive
- Direct reports
 - Amanda Witt, senior auditor, investigations
 - Jeff Owens, consulting manager
 - Julie Hoover-Ernst, editorial manager
 - Marc Blevins, analytics manager
 - Rose Stewart, financial and business operations audit manager
 - Tashira Oladapo, administrative staff officer I
 - Wes Justice, IT audit manager
- Regular filled FTE in Unit
 - 15.80 regular filled FTE

ACCOMPLISHMENTS

Internal Audit had several accomplishments and goals achieved in FY 2021-22:

- Initiated a graduate student program to provide the university's graduate students with valuable work experience assisting with research/benchmarking projects
- Enhanced transparency and risk mitigation through multi-pronged communications of audit results consisting of the distribution of executive quarterly reports, partnerships with university stakeholders and check-in meetings with clients to assess remediation progress
- Launched "Lessons Learned," a quarterly interactive zoom meeting with UK faculty and staff to share information about emerging risks and ongoing process weaknesses in key areas to help improve university operations. About 150 faculty and staff have participated in at least one session
- Established the UK HealthCare Task Force to facilitate the exchange of critical information related to regulations, current affairs and recent audit results
- Assisted with the development of all university web-based training to help ensure that the risks created by not following policies and procedures are communicated
- Developed incentives and programs to improve employee satisfaction, promote performance improvement and increase advancement opportunities for staff
- Hosted the first meeting of the Kentucky College and University Auditors since 2019 to exchange information and promote learning opportunities related to the chief concerns the internal audit departments at Kentucky's colleges and universities are facing

Internal Audit

PRESIDENT AREA

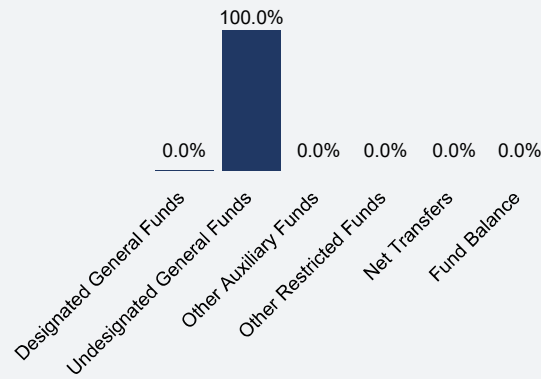
GOALS FOR FY 2022-23

- Implement the first phases of the Conflicts of Interest Action Plan, including the revision and execution of relevant policies, the establishment of the COI committees and the execution of associated committee charters
- Initiate an Academics Task Force similar to the UK HealthCare Task Force
- Establish an audit team devoted to risk reduction in UK HealthCare
- Transition UKIA's operations to the audit management system, AuditBoard, to help streamline our processes, improve workflows and resource forecasting and increase productivity

Internal Audit

PRESIDENT AREA

**FY 2022-23 Consolidated Revenues
by Percent**

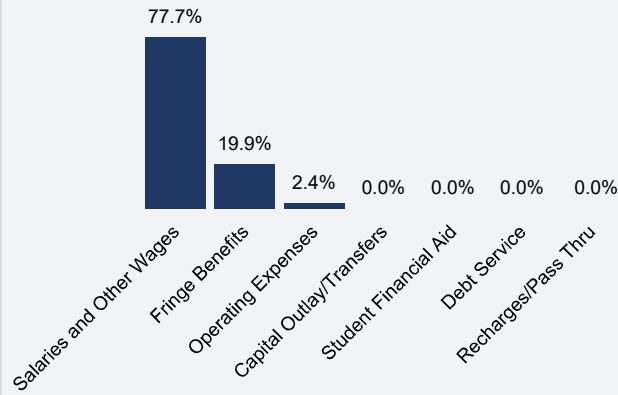


| Regular Positions by FTE |
|--------------------------|
| Faculty |
| 0.00 |
| Staff |
| 25.80 |

2022-23 Original Proposed Revenue Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|----------------------------|--------------------|-----------------|------------------|--------------------|
| Designated General Funds | \$300 | \$0 | \$0 | \$300 |
| Undesignated General Funds | 2,198,800 | 0 | 0 | 2,198,800 |
| Other Auxiliary Funds | 0 | 0 | 0 | 0 |
| Other Restricted Funds | 0 | 0 | 0 | 0 |
| Net Transfers | 0 | 0 | 0 | 0 |
| Fund Balance | 0 | 0 | 0 | 0 |
| Total | \$2,199,100 | \$0 | \$0 | \$2,199,100 |

**FY 2022-23 Consolidated Expenses
by Percent**



| 2021-22 Total Revised Expense Budget |
|--------------------------------------|
| \$1,446,400 |
| 422,400 |
| 1,300 |
| 0 |
| 0 |
| 0 |
| 0 |
| \$1,870,100 |

2022-23 Original Proposed Expense Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|--------------------------|--------------------|-----------------|------------------|--------------------|
| Salaries and Other Wages | \$1,709,100 | \$0 | \$0 | \$1,709,100 |
| Fringe Benefits | 438,000 | 0 | 0 | 438,000 |
| Operating Expenses | 52,000 | 0 | 0 | 52,000 |
| Capital Outlay/Transfers | 0 | 0 | 0 | 0 |
| Student Financial Aid | 0 | 0 | 0 | 0 |
| Debt Service | 0 | 0 | 0 | 0 |
| Recharges/Pass Thru | 0 | 0 | 0 | 0 |
| Total | \$2,199,100 | \$0 | \$0 | \$2,199,100 |

Legal Counsel

PRESIDENT AREA

MISSION STATEMENT

The Legal Counsel's office provides proactive strategic policy legal advice on issues to administrators, faculty, staff and student leaders in a timely and proactive manner, minimizing the legal risk and potential liabilities facing the institution.

UNIT DESCRIPTION AND SERVICES

The Office of Legal Counsel provides high-quality legal services to the university and its affiliated corporations. By advising administrators, faculty, staff and student leaders in a timely and proactive manner, the office minimizes the legal risk and potential liabilities facing the institution. More significantly, we develop innovative legal solutions to achieve the university's strategic initiatives while maintaining compliance with the Constitution and all applicable statutes and regulations.

The legal team is comprised of two distinct groups covering specific areas of the university:

1. Academic, Finance, Students and Athletics Group is responsible for all areas under the provost, executive vice president for finance and administration, vice president for student success and director of intercollegiate athletics
2. Health Affairs and Research Group is responsible for all areas under the executive vice president for health affairs and the vice president for research. This includes clinical contracting, clinical operations, health care compliance, health care regulatory and policy analysis

The legal team provides a wide range of legal services including:

- Risk and liability evaluation and prevention
- Advice on the legal implications of proposed policies and actions
- Counsel on compliance with state and federal laws and administrative regulations
- Drafting or reviewing university contracts
- Coordinating the university's real, personal and intellectual property interests

ORGANIZATION AT A GLANCE

- William E. Thro, general counsel
- Direct reports
 - Amy Spagnuolo, director of open records and senior paralegal
 - Kay Bryant, administrative support assistant
 - Kris Gilbert, administrative support associate II
 - Linda Speakman, executive assistant
 - Shannan Stamper, deputy general counsel for academics, finance, students and athletics
 - Steven Clifton, deputy general counsel for health affairs and research
- Regular filled FTE in unit
 - 19.30 regular filled FTE

ACCOMPLISHMENTS

The Legal Counsel's office had several accomplishments and goals achieved in FY 2021-22:

- Ensured the university fully complied with Constitution, federal statutes and federal regulations concerning COVID vaccinations and testing
- Prepared for the possibility that the university will choose to exercise its option of member substitution and make King's Daughters Regional Health System part of the university system
- Assisted the Kentucky General Assembly in the development and passage of Kentucky's Name, Image, Likeness legislation
- Acquisition of Hamburg property for future expansion of UK HealthCare
- Acquisition of several properties for the future expansion of the Markey Cancer Center
- Resolved two research misconduct matters at the investigative state
- Advised Offices of Technology Commercialization (OTC) and Sponsored Projects Administration (OSPA) on external licensing of inventions and technology
- Convinced the Kentucky Supreme Court to review the student fees cases

Legal Counsel

PRESIDENT AREA

ACCOMPLISHMENTS (cont.)

- Assisted the director of state relations in his advocacy of the university's legislative agenda
- Provided substantial assistance on numerous research grant matters, including the HEAL grant, Department of Defense research and cancer research
- Assisted university administrators with the submission of materials for the 2023 accreditation process
- Updated various administrative regulations

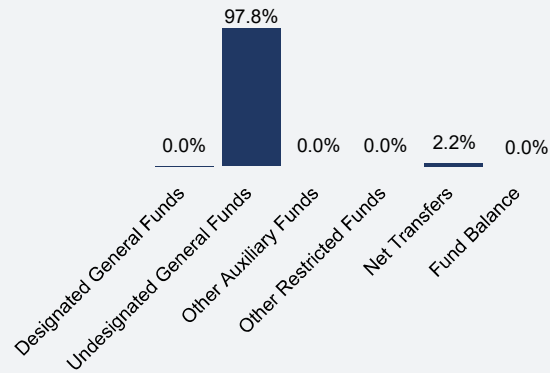
GOALS FOR FY 2022-23

- Continue to ensure that the university does what is legally required and refrain from doing what is prohibited
- Continue to provide the best possible policy advice
- Explore various options to accomplish the university's objectives while acting within the policy space between what the law requires and what the law prohibits

Legal Counsel

PRESIDENT AREA

**FY 2022-23 Consolidated Revenues
by Percent**

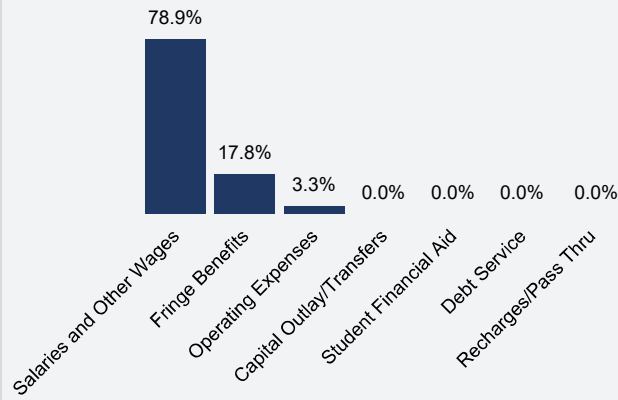


| Regular Positions by FTE |
|--------------------------|
| Faculty |
| 0.00 |
| Staff |
| 29.70 |

2022-23 Original Proposed Revenue Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|----------------------------|--------------------|-----------------|------------------|--------------------|
| Designated General Funds | \$200 | \$0 | \$0 | \$200 |
| Undesignated General Funds | 3,530,100 | 0 | 0 | 3,530,100 |
| Other Auxiliary Funds | 0 | 0 | 0 | 0 |
| Other Restricted Funds | 0 | 0 | 0 | 0 |
| Net Transfers | 81,000 | 0 | 0 | 81,000 |
| Fund Balance | 0 | 0 | 0 | 0 |
| Total | \$3,611,300 | \$0 | \$0 | \$3,611,300 |

**FY 2022-23 Consolidated Expenses
by Percent**



| 2021-22 Total Revised Expense Budget |
|--------------------------------------|
| \$2,703,900 |
| 570,200 |
| 119,800 |
| 0 |
| 0 |
| 0 |
| 0 |
| \$3,393,900 |

2022-23 Original Proposed Expense Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|--------------------------|--------------------|-----------------|------------------|--------------------|
| Salaries and Other Wages | \$2,849,700 | \$0 | \$0 | \$2,849,700 |
| Fringe Benefits | 641,900 | 0 | 0 | 641,900 |
| Operating Expenses | 119,700 | 0 | 0 | 119,700 |
| Capital Outlay/Transfers | 0 | 0 | 0 | 0 |
| Student Financial Aid | 0 | 0 | 0 | 0 |
| Debt Service | 0 | 0 | 0 | 0 |
| Recharges/Pass Thru | 0 | 0 | 0 | 0 |
| Total | \$3,611,300 | \$0 | \$0 | \$3,611,300 |

Philanthropy

PRESIDENT AREA

MISSION STATEMENT

The mission of the Office of Philanthropy is to embrace the university's strategic direction through philanthropic efforts and foster enduring relationships with donors.

UNIT DESCRIPTION AND SERVICES

The Office of Philanthropy is the fundraising and alumni engagement arm of the university. Philanthropy takes a leadership role in the creation of a culture of philanthropy across the university by identifying, cultivating, soliciting and stewarding contributions and engagement activities in support of institutional priorities. The office:

- Identifies, cultivates, solicits and manages donors from around the world
- Includes the UK Alumni Association which fosters lifelong relationships between alumni, friends and the university
- Enlists volunteers
- Receives gifts
- Ensures proper recording, donor acknowledgment and stewardship of gifts to the university

ORGANIZATION AT A GLANCE

- Tom Harris, interim vice president for philanthropy and alumni engagement
- Direct reports
 - Brent Pieper, philanthropy principal executive director
 - Greg Laur, philanthropy senior executive director
 - Jill Smith, alumni engagement principal executive director
 - Lisa Atkinson, philanthropy executive director
 - Tom Barker, philanthropy principal executive director
- Regular filled FTE in unit
 - 93.75 regular filled FTE

ACCOMPLISHMENTS

Philanthropy and Alumni Engagement had several accomplishments and goals achieved in FY 2021-22:

- The University of Kentucky exceeded \$203 million in gift receipts from more than 30,000 donors. This is a return to fundraising totals slightly above pre-pandemic performance levels with strong momentum heading into the next fiscal year
- Major gifts received include:
 - \$10 million from Central Bank for scholarships for the expansion of UK Markey Cancer Center Patient Care
 - \$5.2 million from Gray Inc. to the College of Design capital renovation project
 - \$5 million from Bill Gatton for scholarships to First-Generation, Medical and Gatton Academy Students
 - \$5 million from the William Stamps Farish Fund of the Markey Cancer Foundation to establish the Ambassador William Stamps Farish Program of Excellence in Urologic Cancer
 - \$3.9 million from the Sylvia Davis estate to the Joe T. Davis Scholarship fund in the College of Agriculture, Food and Environment.
 - \$3 million from the University of Kentucky Alumni Association to the Rose Street Corridor project
 - \$3 million gift from James F. Hardyman for renovation, an expansion for emerging undergraduate engineering programs
- Other significant accomplishments include:
 - One Day for UK, the university's giving day celebration, raised over \$2.4 million from more than 3,400 donors
 - Alumni Career Services celebrates its 20th year with several engaging programs and events including Central Kentucky Job Club, Leadership Week, Career Management Week, a sold-out Women's Networking Event with ongoing resume, interview and job search assistance

Philanthropy

PRESIDENT AREA

ACCOMPLISHMENTS (cont.)

- Other significant accomplishments include (cont.):
 - The UK Alumni Association hosted the inaugural Founder's Day Festival at the Gatton Student Center, engaging and educating the campus community on the university's founding
 - In October 2021, the UK Alumni Association hosted the 2020 Hall of Distinguished Alumni (delayed due to COVID). A new class of Hall of Distinguished Alumni is inducted every five years and it is viewed as the association's most prized program

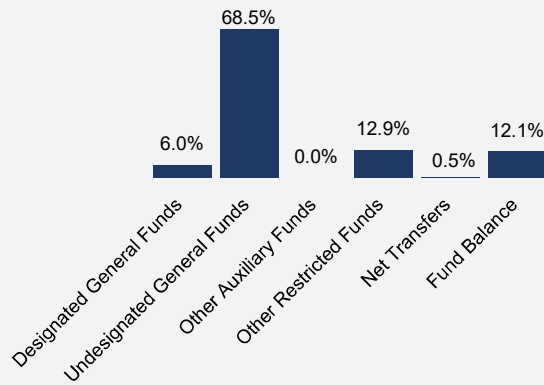
GOALS FOR FY 2022-23

- Continue raising funds toward the \$2.1 billion Kentucky Can Campaign goal by focusing on the campaign priorities below. The campaign has raised more than \$1.76 billion from more than 150,000 donors.
 - Provide 2,100 more LEADS Scholarships to reduce nearly \$60 million in unmet needs in Kentucky
 - Raise \$150 million for research facilities and programming focused on Kentucky diseases and health concerns such as cancer, drug overdoses, diabetes, cardiac issues and nutrition
- Leverage the Bucks for Brains support from the state budget totaling \$20M with new private support commitments
- Continue our organization's commitment to diversity and inclusion through outreach, programming and communication
- Continue frequent career engagement and recognize alumni achievements through programs and communications

Philanthropy

PRESIDENT AREA

**FY 2022-23 Consolidated Revenues
by Percent**

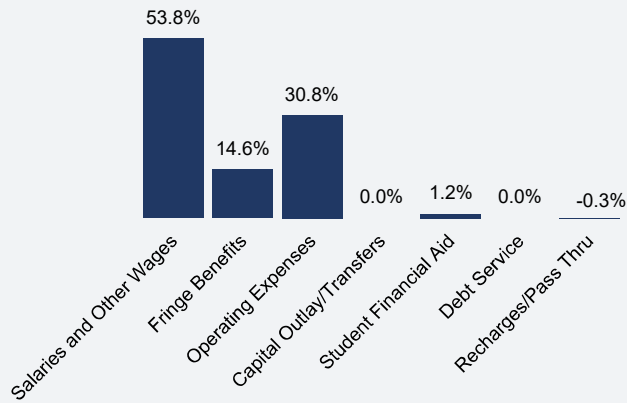


| Regular Positions by FTE |
|--------------------------|
| Faculty |
| 0.00 |
| Staff |
| 121.75 |

2022-23 Original Proposed Revenue Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|----------------------------|---------------------|-----------------|--------------------|---------------------|
| Designated General Funds | \$1,057,800 | \$0 | \$0 | \$1,057,800 |
| Undesignated General Funds | 12,128,500 | 0 | 0 | 12,128,500 |
| Other Auxiliary Funds | 0 | 0 | 0 | 0 |
| Other Restricted Funds | 0 | 0 | 2,287,700 | 2,287,700 |
| Net Transfers | 0 | 0 | 82,500 | 82,500 |
| Fund Balance | 0 | 0 | 2,142,000 | 2,142,000 |
| Total | \$13,186,300 | \$0 | \$4,512,200 | \$17,698,500 |

**FY 2022-23 Consolidated Expenses
by Percent**



| 2021-22 Total Revised Expense Budget |
|--------------------------------------|
| \$9,215,900 |
| 2,458,100 |
| 4,411,900 |
| 0 |
| 143,400 |
| 0 |
| (19,300) |
| \$16,210,000 |

2022-23 Original Proposed Expense Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|--------------------------|---------------------|-----------------|--------------------|---------------------|
| Salaries and Other Wages | \$9,192,500 | \$0 | \$322,800 | \$9,515,300 |
| Fringe Benefits | 2,534,000 | 0 | 42,000 | 2,576,000 |
| Operating Expenses | 1,518,400 | 0 | 3,927,700 | 5,446,100 |
| Capital Outlay/Transfers | 0 | 0 | 0 | 0 |
| Student Financial Aid | 0 | 0 | 219,700 | 219,700 |
| Debt Service | 0 | 0 | 0 | 0 |
| Recharges/Pass Thru | (58,600) | 0 | 0 | (58,600) |
| Total | \$13,186,300 | \$0 | \$4,512,200 | \$17,698,500 |

Student Success

PRESIDENT AREA

MISSION STATEMENT

Student Success will, from the time of early college outreach to graduation and beyond, support students in living a life of meaning and purpose. From a student-centered framework, our practice will be grounded in peer-reviewed literature, national best practices and data-informed decision making. Collaborating with the campus and community, Student Success will work through an equitable, holistic and inclusive lens, to support a diverse community of learners in achieving success.

UNIT DESCRIPTION AND SERVICES

The Office for Student Success at the University of Kentucky is committed to designing and delivering unparalleled student services. It is comprised of more than four hundred professional staff and faculty across more than two dozen units that engage students from the time of early college outreach to graduation and beyond. Our diverse teams strive to put students first in everything they do, supporting them in living a life of meaning and purpose. Student Success serves the entire campus community through units organized in the areas and initiatives:

- Dean of Students
- Enrollment Management
- Health Corps
- Smart Campus
- Student Development and Support
- Student Excellence and Engagement
- Student Well-being

ORGANIZATION AT A GLANCE

- Kirsten Turner, vice president for student success
- Direct reports
 - Carol Taylor-Shim, executive diversity, and inclusion
 - Christine Harper, associate vice president for student success and chief enrollment officer
 - Corrine Williams, acting associate vice president for student well-being

ORGANIZATION AT A GLANCE (cont.)

- Direct reports (cont.)
 - Dominick Williams, assistant vice president for strategy and enhancement
 - Grace Hahn, assistant vice president for finance and administration
 - Lance Poston, assistant vice president for external relations and operations
 - Marianne Young, assistant vice president for student and academic support
 - Tony Ralph, student services executive director
 - Trisha Clement-Montgomery, dean of students
- Regular filled FTE in unit
 - 273.15 regular filled FTE
- 97 dual reporting positions

ACCOMPLISHMENTS

Student Success had several accomplishments and goals achieved in FY 2021-22:

- Student Success developed a three-year strategic plan, supporting the university's strategy, goals and mission
- Student Success over the last five years has worked to increase enrollment and the number of students who graduate. This past year, the university recruited a class of over 6,000 new first-time students, had a four-year graduation rate of 53.9% for the Fall 2017 cohort and a six-year graduation rate of 68% for the Fall 2015 cohort
- As a part of our three-year strategic plan, Student Success has developed a foundation of modern infrastructure, creating business, philanthropy, assessment, marketing and communications and training and development to ensure staff have the knowledge and support to best serve the university's students

Student Success

PRESIDENT AREA

ACCOMPLISHMENTS (cont.)

- Student Success led the university in working towards a robust response to our students' mental health. Responding to two university committee recommendations, substantial updates were made to available mental health resources, including centralizing the university's prevention efforts and building a one-stop unit to respond quickly to students in crisis

RESEARCH OVERVIEW

SPONSORED RESEARCH AWARDS

| | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 |
|--------------|--------------|------------|--------------|--------------|--------------|
| Governmental | \$102 | \$0 | \$180 | \$338 | \$160 |
| Other | 0 | 0 | 0 | 0 | 0 |
| Total | \$102 | \$0 | \$180 | \$338 | \$160 |

In Thousands

ENGAGEMENT AND PUBLIC SERVICE

- Opened a new core facility in the East Wing of the Gatton Student Center that aligns several key well-being and campus engagement units in one space, making student engagement even easier
- Expanded health and well-being resources to best meet student and broader campus needs in these areas, including launching two innovative units focused on triage and prevention services
- Recruited the university's largest incoming class—with key support from other campus partners—with one of the most Kentucky-forward and diverse demographics of any incoming class
- Continued to provide signature student engagement programming out of units like Student Organizations and Activities that re-engaged students in person in a robust residential experience while also maintaining programming through other modalities that maximize student access
- Advised and supported the Big Blue Pantry, a student food pantry on campus, and increased private dollars raised to support those operations

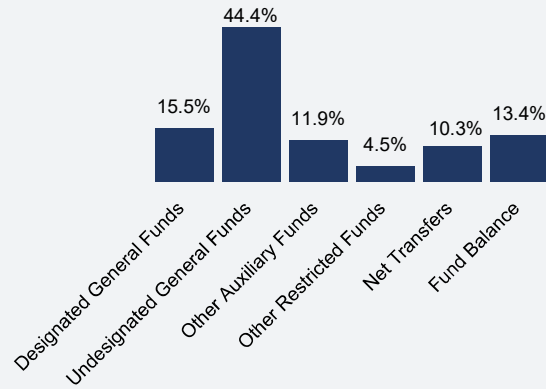
GOALS FOR FY 2022-23

- Provide a class of 6,000+ first-time students with a fully engaged and world-class experience
- Implement significant advancements in closing the first-generation preparation gap
- Develop a clear strategy for evolving HealthCorp into a baseline support system for all student services
- Implement a three-step mental health service approach

Student Success

PRESIDENT AREA

**FY 2022-23 Consolidated Revenues
by Percent**

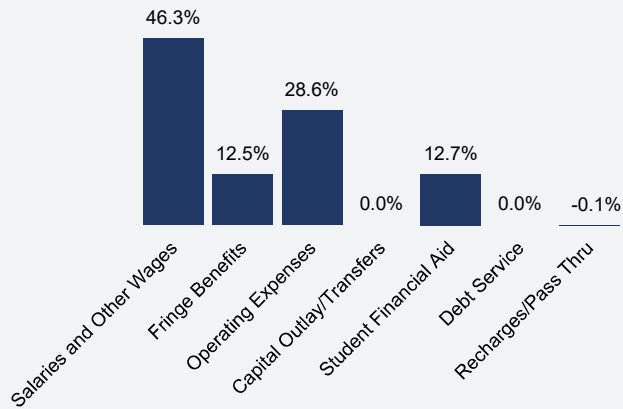


| Regular Positions by FTE |
|--------------------------|
| Faculty |
| 0.00 |
| Staff |
| 380.15 |

2022-23 Original Proposed Revenue Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|----------------------------|---------------------|--------------------|--------------------|---------------------|
| Designated General Funds | \$7,579,400 | \$0 | \$0 | \$7,579,400 |
| Undesignated General Funds | 21,784,100 | 0 | 0 | 21,784,100 |
| Other Auxiliary Funds | 0 | 5,839,400 | 0 | 5,839,400 |
| Other Restricted Funds | 0 | 0 | 2,188,000 | 2,188,000 |
| Net Transfers | 4,945,200 | 130,000 | 0 | 5,075,200 |
| Fund Balance | 17,600 | 1,154,000 | 5,404,600 | 6,576,200 |
| Total | \$34,326,300 | \$7,123,400 | \$7,592,600 | \$49,042,300 |

**FY 2022-23 Consolidated Expenses
by Percent**



| 2021-22 Total Revised Expense Budget |
|--------------------------------------|
| \$18,294,300 |
| 5,819,100 |
| 17,330,200 |
| 0 |
| 5,745,900 |
| 0 |
| (16,600) |
| \$47,172,900 |

2022-23 Original Proposed Expense Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|--------------------------|---------------------|--------------------|--------------------|---------------------|
| Salaries and Other Wages | \$19,936,000 | \$2,753,300 | \$26,000 | \$22,715,300 |
| Fringe Benefits | 5,286,800 | 823,400 | 8,100 | 6,118,300 |
| Operating Expenses | 9,005,200 | 3,546,700 | 1,473,700 | 14,025,600 |
| Capital Outlay/Transfers | 0 | 0 | 0 | 0 |
| Student Financial Aid | 150,100 | 0 | 6,084,800 | 6,234,900 |
| Debt Service | 0 | 0 | 0 | 0 |
| Recharges/Pass Thru | (51,800) | 0 | 0 | (51,800) |
| Total | \$34,326,300 | \$7,123,400 | \$7,592,600 | \$49,042,300 |

College of Agriculture, Food and Environment

PROVOST AREA

MISSION STATEMENT

The mission of the College of Agriculture, Food and Environment is to improve the quality of life for Kentuckians through our research, teaching and extension programs.

UNIT DESCRIPTION AND SERVICES

The College of Agriculture, Food and Environment (CAFE) serves the people of the Commonwealth and across the world through education, outreach, service and research by finding solutions to improve lives today and creating a sustainable future.

We do this by:

- educating current and future leaders
- producing and disseminating knowledge through creative research and discovery
- promoting lifelong learning and strengthening Kentucky communities through applied knowledge

CAFE has three distinct and interrelated missions of teaching, research and extension in partnership with the U.S. Department of Agriculture. The college offers undergraduate, graduate and doctoral degrees; develops innovative solutions for 21st century challenges in food production, ranging from safety and security to environmental stewardship; agricultural and medical biotechnology; economic development and community health. Through its units, CAFE has statutory responsibilities to the Commonwealth: state research and extension, livestock research and diagnostics and regulatory functions for certain products.

ORGANIZATION AT A GLANCE

- Nancy Cox, PhD, dean
- Direct reports
 - Carmen Agouridis, associate dean for instruction
 - Orlando Chambers, associate dean for administration
 - James Matthews, associate dean for research
 - Brian Lee, associate dean for faculty resources, planning and assessment

ORGANIZATION AT A GLANCE (cont.)

- Direct reports (cont.)
 - Laura Stephenson, associate dean, director of extension
 - Antomia Farrell, associate dean for diversity
 - Tim West, director of operations, associate general counsel, and chief of staff
- Regular filled FTE in unit
 - 1,748.26 regular filled FTE
- 14 department chairs; eight directors
- 14 academic departments:
 - Undergraduate programs: 21 major degree programs including four large multidisciplinary programs; 11 minor degree programs; two certificate programs
 - Graduate programs: 13 master's degree programs; nine doctoral degree programs and four certificate programs
 - 2,497 students in Fall 2021 (2,161 undergraduate, 336 graduate students)
- Agricultural Experiment Station:
 - 9,000 acres in a statewide system of research farms
 - 14,000-acre Robinson Forest
- Research:
 - James B. Beam Institute for Kentucky Spirits
 - Kentucky Tobacco Research and Development Center
 - Robinson Center for Appalachian Resource Sustainability
 - Research and Education Center, Princeton
 - Veterinary Diagnostic Laboratory and UK Division of Regulatory Services
- Agricultural Cooperative Extension Service:
 - Statewide educational programs including agriculture and natural resources, 4-H youth development, family and consumer sciences and community and economic development
- Facilities and Administration:
 - The Arboretum – state botanical garden of Kentucky

College of Agriculture, Food and Environment

PROVOST AREA

ACCOMPLISHMENTS

- In AY 2021-22, first-time freshmen enrollment was 421 with nearly one in five an underrepresented minority (URM)
- Awarded more than \$3.9 million in college scholarships from 2017-2022. For FY 2021-22, more than 46% of URM applicants and more than 48% of first-generation applicants received funding
- Focused on improving facilities with renovation of the Cooper House, new research/teaching space for the Beam Institute and barrel warehouse all in progress
- Began consultations on a new \$66 million USDA/ARS building on campus and secured capital authorization
- Submitted over 325 proposals for funding, more than 16% of the total for the university
- Maintained \$45 million in extramural funding and grants
- Generated 700 refereed research publications

ENROLLMENT AND DEGREES AWARDED

| | 2018-19 | 2019-20 | 2020-21 | 2021-22 |
|-------------------------------|---------|---------|---------|---------|
| Undergraduate Enrollment | 2,349 | 2,341 | 2,321 | 2,161 |
| Undergraduate Degrees Awarded | 579 | 544 | 522 | 457* |
| Graduate Enrollment | 323 | 334 | 340 | 336 |
| Graduate Degrees Awarded | 101 | 115 | 80 | 109* |

Note: Enrollment includes Fall semester only

* Preliminary

RESEARCH OVERVIEW

SPONSORED RESEARCH AWARDS

| | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 |
|--------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Governmental | \$28,258 | \$40,436 | \$39,042 | \$38,437 | \$38,561 |
| Other | 9,347 | 9,630 | 9,972 | 7,015 | 9,150 |
| Total | \$37,605 | \$50,066 | \$49,014 | \$45,452 | \$47,711 |

In Thousands

ENGAGEMENT AND PUBLIC SERVICE

- The Cooperative Extension Service had more than five million contacts with individuals across the state during FY 2021-22
- Volunteers devoted over 195,000 hours to county programming in FY 2021-22
- Enrolled a diverse set of youth in 4-H programs in FY 2021-22
- Performed more than 3,100 facility inspections and 7,900 regulatory tests during FY 2021-22
- Conducted more than 289,000 tests on sick animals and 3,000 autopsies of horses, food and companion animals in FY 2021-22

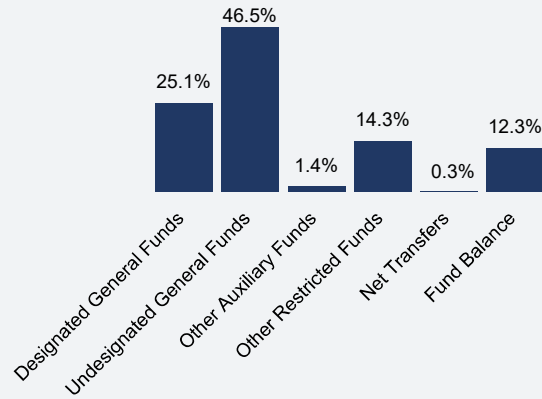
GOALS FOR FY 2022-23

- Prepare highly motivated and culturally adaptive graduates
- Recruit, develop and retain exceptional faculty and staff who are leaders in expanding knowledge to improve the quality of life and sustainability of the human and physical environment
- Demonstrate CAFE's commitment to diversity and inclusion to attract and retain students, staff and faculty and provide a culturally aware environment for successful engagement in a global society
- Produce innovative solutions through multidisciplinary collaborations
- Build state-of-the-art facilities equipped with cutting-edge technology
- Increase external grant and contracts funding by 20%

College of Agriculture, Food and Environment

PROVOST AREA

**FY 2022-23 Consolidated Revenues
by Percent**



**Regular
Positions by
FTE**

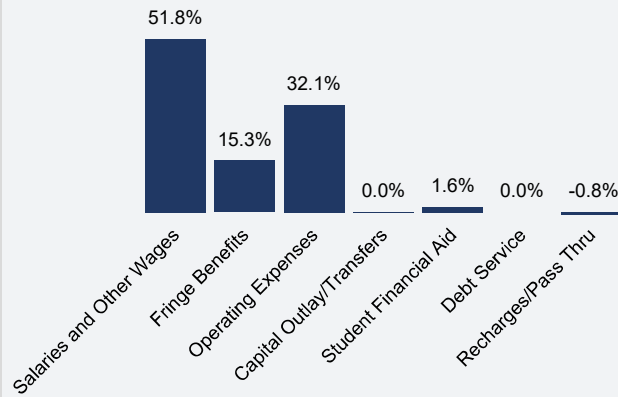
**Faculty
319.25**

**Staff
2,138.87**

2022-23 Original Proposed Revenue Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|----------------------------|----------------------|--------------------|---------------------|----------------------|
| Designated General Funds | \$51,897,200 | \$0 | \$0 | \$51,897,200 |
| Undesignated General Funds | 96,103,500 | 0 | 0 | 96,103,500 |
| Other Auxiliary Funds | 0 | 2,933,900 | 0 | 2,933,900 |
| Other Restricted Funds | 0 | 0 | 29,532,100 | 29,532,100 |
| Net Transfers | 325,000 | 0 | 238,100 | 563,100 |
| Fund Balance | 385,300 | 0 | 25,105,300 | 25,490,600 |
| Total | \$148,711,000 | \$2,933,900 | \$54,875,500 | \$206,520,400 |

**FY 2022-23 Consolidated Expenses
by Percent**



2021-22

| Total Revised Expense Budget |
|------------------------------------|
| \$98,540,700 |
| 30,749,500 |
| 63,322,800 |
| 164,600 |
| 2,842,400 |
| 0 |
| (1,971,100) |
| \$193,648,900 |

2022-23 Original Proposed Expense Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|--------------------------|----------------------|--------------------|---------------------|----------------------|
| Salaries and Other Wages | \$89,052,800 | \$1,600,800 | \$16,241,300 | \$106,894,900 |
| Fringe Benefits | 30,749,000 | 282,000 | 669,300 | 31,700,300 |
| Operating Expenses | 28,896,900 | 2,576,000 | 34,746,500 | 66,219,400 |
| Capital Outlay/Transfers | 59,000 | 0 | 16,200 | 75,200 |
| Student Financial Aid | 0 | 0 | 3,202,200 | 3,202,200 |
| Debt Service | 0 | 0 | 0 | 0 |
| Recharges/Pass Thru | (46,700) | (1,524,900) | 0 | (1,571,600) |
| Total | \$148,711,000 | \$2,933,900 | \$54,875,500 | \$206,520,400 |

College of Arts and Sciences

PROVOST AREA

MISSION STATEMENT

The mission of the College of Arts and Sciences is to cultivate an elevated student learning experience, advance innovative research and scholarship, and positively impact the lives of people in the Commonwealth, nation and world. We develop thinkers, innovators, problem solvers and leaders.

UNIT DESCRIPTION AND SERVICES

Encompassing the liberal arts disciplines of the humanities, social sciences and the mathematical and natural sciences, the college has a comprehensive and varied mission. The college is home to 19 academic departments that offer major degrees in 29 disciplines and 38 minors. With an annual undergraduate enrollment of more than 6,000, the college awards more than 1,250 baccalaureate degrees each academic year. Through its UK CORE course offerings, the college provides fundamental education to every undergraduate student at UK. The college teaches 85% of general education credit hours and almost half of all undergraduate credit hours at UK and produces the most doctoral degrees of any college at UK. Research is also a primary mission. The college has 455 faculty members and more than 900 graduate students. The faculty were awarded \$19.7 million in external grant awards during 2020-2021 and the college produces the most doctoral degrees at UK, averaging 250 PhDs annually. These researchers also engage in collaborative projects with faculty in many other UK colleges. The college offers many services to the citizens of Kentucky and there are more than 330 partnerships between Arts and Sciences departments and external stakeholders. The college is fundamentally committed to supporting diversity and building inclusivity on campus and throughout the state.

ORGANIZATION AT A GLANCE

- Ana Franco-Watkins, PhD, dean
- Direct reports
 - Ruth Beattie, associate dean of advising
 - Anna Bosch, associate dean for undergraduate programs
 - Mark Meier, associate dean for research

ORGANIZATION AT A GLANCE (cont.)

- Direct reports (cont.)
 - Sarah Lyon, associate dean of faculty
 - Christia Brown, associate dean for diversity, equity, and inclusion
 - Jennifer Bradshaw, senior assistant dean for finance and administration
 - Jesse Hedge, assistant dean for undergraduate and international affairs
 - Jay Young, assistant dean for facilities planning and management
 - Scott Bradley, director of IT
 - Jennifer Allen, director of communications and technical services
 - Carol Jordan, executive director, office for policy studies on violence against women
- Regular filled FTE in unit
 - 586.25 regular filled FTE
- 19 department chairs; three directors
- 19 academic departments:
 - Undergraduate programs: 29 undergraduate degree programs; 38 undergraduate minors; six undergraduate certificates
 - Graduate programs: 17 doctoral degree programs; 26 master's degree programs; 12 graduate certificates

ACCOMPLISHMENTS

- Continue to advance cutting-edge interdisciplinary programs and modernize curricula
- Continue to address fiscal responsibility and align resources with our mission and vision

College of Arts and Sciences

PROVOST AREA

ENROLLMENT AND DEGREES AWARDED

| | 2018-19 | 2019-20 | 2020-21 | 2021-22 |
|-------------------------------|---------|---------|---------|---------|
| Undergraduate Enrollment | 5,884 | 5,918 | 5,950 | 5,643 |
| Undergraduate Degrees Awarded | 1,245 | 1,327 | 1,166 | 1,212* |
| Graduate Enrollment | 936 | 915 | 876 | 887 |
| Graduate Degrees Awarded | 209 | 278 | 240 | 228* |

Note: Enrollment includes Fall semester only

* Preliminary

RESEARCH OVERVIEW

| | SPONSORED RESEARCH AWARDS | | | | |
|--------------|---------------------------|-----------------|-----------------|-----------------|-----------------|
| | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 |
| Governmental | \$12,718 | \$15,740 | \$12,058 | \$16,585 | \$17,733 |
| Other | 3,534 | 3,333 | 3,536 | 3,067 | 3,749 |
| Total | \$16,252 | \$19,073 | \$15,594 | \$19,652 | \$21,482 |

In Thousands

- Over 200 research proposals were submitted in 2020-2021 – up 19% since FY 2017-18
- Total awards up 9% from last year. Federal awards are up 44% since 2018, led by a doubling in NIH funding since 2018
- Faculty received Fulbright and Sloan Foundation fellowships, the NAACP Image Award
- Recorded \$111.1 million in primary and collaborative grant funding in 2021

ENGAGEMENT AND PUBLIC SERVICE

- Lunsford Scholars Program offered community-based internships and research opportunities to Arts and Sciences ((A&S) students
- Virtual speaker series featured A&S faculty and highlighted their expertise on current and timely topics such as health concerns, politics and current events
- Political Science faculty led and directed Wildcats in the Capital and Frankfort based internships

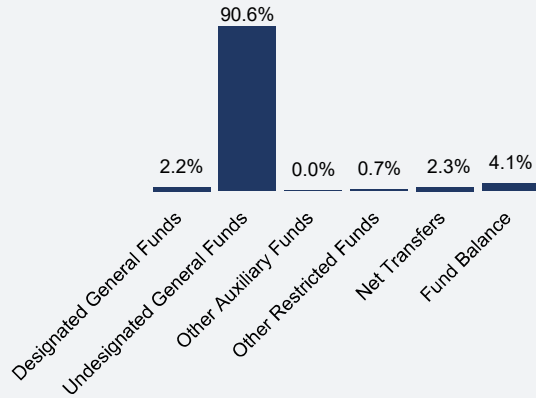
GOALS FOR FY 2022-23

- Continue to strengthen the college's research mission
- Focus effort on student success by offering world-class undergraduate and graduate programs
- Increase undergraduate retention and improve graduation rates
- Enhance the culture and practice of faculty and graduate student mentoring
- Recruit and retain outstanding faculty and staff
- Continued commitment to learning and working environments that are diverse, inclusive and equitable for students, staff and faculty
- Strategic and sustainable growth as needed to meet undergraduate student interests and needs

College of Arts and Sciences

PROVOST AREA

**FY 2022-23 Consolidated Revenues
by Percent**

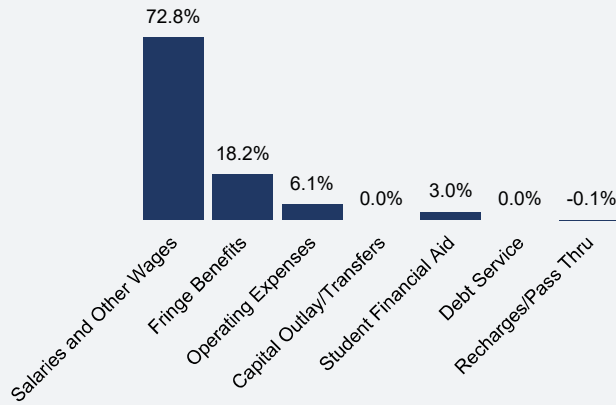


| Regular Positions by FTE |
|--------------------------|
| Faculty |
| 468.25 |
| Staff |
| 176.00 |

2022-23 Original Proposed Revenue Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|----------------------------|---------------------|-----------------|--------------------|---------------------|
| Designated General Funds | \$1,930,300 | \$0 | \$0 | \$1,930,300 |
| Undesignated General Funds | 78,033,900 | 0 | 0 | 78,033,900 |
| Other Auxiliary Funds | 0 | 35,300 | 0 | 35,300 |
| Other Restricted Funds | 0 | 0 | 612,300 | 612,300 |
| Net Transfers | 0 | 0 | 1,973,000 | 1,973,000 |
| Fund Balance | 143,100 | 0 | 3,414,100 | 3,557,200 |
| Total | \$80,107,300 | \$35,300 | \$5,999,400 | \$86,142,000 |

**FY 2022-23 Consolidated Expenses
by Percent**



| 2021-22 Total Revised Expense Budget |
|--------------------------------------|
| \$60,670,500 |
| 15,443,200 |
| 5,074,300 |
| 0 |
| 1,957,600 |
| 0 |
| (85,000) |
| \$83,060,600 |

2022-23 Original Proposed Expense Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|--------------------------|---------------------|-----------------|--------------------|---------------------|
| Salaries and Other Wages | \$62,232,100 | \$67,100 | \$372,300 | \$62,671,500 |
| Fringe Benefits | 15,627,600 | 15,800 | 26,700 | 15,670,100 |
| Operating Expenses | 2,247,600 | 37,300 | 2,990,200 | 5,275,100 |
| Capital Outlay/Transfers | 0 | 0 | 0 | 0 |
| Student Financial Aid | 0 | 0 | 2,610,200 | 2,610,200 |
| Debt Service | 0 | 0 | 0 | 0 |
| Recharges/Pass Thru | 0 | (84,900) | 0 | (84,900) |
| Total | \$80,107,300 | \$35,300 | \$5,999,400 | \$86,142,000 |

Gatton College of Business and Economics

PROVOST AREA

MISSION STATEMENT

The Gatton College of Business and Economics prepares principled leaders for the global economy, produces impactful research and elevates economic growth in Kentucky and beyond.

UNIT DESCRIPTION AND SERVICES

The Gatton College of Business and Economics prepares graduates with the skills and knowledge they need to compete globally with the utmost integrity and professionalism. Through teaching, research and outreach, the Gatton College not only supports economic growth, but it has a direct and tangible influence on the lives of Kentucky's citizens and people around the world.

The Gatton College of Business and Economics has been accredited by the Association to Advance Collegiate Schools of Business (AACSB) International since 1926. Similarly, the accounting programs within the Von Allmen School of Accountancy have been accredited by AACSB International since 1988. The college is recognized among the top 30 public university business colleges in the United States according to published rankings of academic programs and faculty research productivity and impact.

ORGANIZATION AT A GLANCE

- Simon Sheather, PhD, dean
- Direct reports
 - Jennifer Siebenthaler, associate dean, undergraduate affairs
 - Paul Childs, associate dean, MBA and online programs
 - Nancy Johnson, associate dean, international and graduate programs
 - Scott Kelley, associate dean, faculty affairs
 - John Pelozo, associate dean, research
 - Christy Anderson, assistant dean, administration

ORGANIZATION AT A GLANCE (cont.)

- Regular filled FTE in unit
 - 170.0 regular filled FTE
- Four department chairs; seven directors
- Five academic departments and six research centers
- Undergraduate programs: six bachelor's degrees; four minor options; three certificate programs
- Graduate programs: three Master of Business Administration (MBA) programs; five dual degree MBA programs; five specialized master's programs; two PhD programs; one certificate program

ACCOMPLISHMENTS

- Launched the Master in Marketing, Master in Strategic Human Resources Analytics, the Graduate Certificate in Human Resources Management and the Sales Certificate
- Launched Direct Admission to high-achieving first-time freshmen with a cohort of 54 students
- Hosted the SEC MBA case competition
- Hosted an Honesty, Integrity and Professionalism (HIP) Conference focusing on Environmental, Social and Governance (ESG) issues in accounting and business attended by 400-500 students
- The Master in Supply Chain achieved 100% job placement for the first cohort, Class of 2021

Gatton College of Business and Economics

PROVOST AREA

ENROLLMENT AND DEGREES AWARDED

| | 2018-19 | 2019-20 | 2020-21 | 2021-22 |
|-------------------------------|---------|---------|---------|---------|
| Undergraduate Enrollment | 3,455 | 3,455 | 3,648 | 3,829 |
| Undergraduate Degrees Awarded | 889 | 913 | 932 | 985* |
| Graduate Enrollment | 354 | 355 | 383 | 441 |
| Graduate Degrees Awarded | 246 | 244 | 221 | 258* |

Note: Enrollment includes Fall semester only

* Preliminary

RESEARCH OVERVIEW

| | SPONSORED RESEARCH AWARDS | | | | |
|--------------|---------------------------|----------------|----------------|--------------|----------------|
| | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 |
| Governmental | \$169 | \$1,751 | \$2,383 | \$563 | \$692 |
| Other | 615 | 231 | 327 | 245 | 2,027 |
| Total | \$784 | \$1,982 | \$2,710 | \$808 | \$2,719 |

In Thousands

- The Center for Business and Economic Research conducts research studies for federal, state and local government agencies, not-for-profit organizations and private industry
- The LINKS Center for Social Network Analysis promotes a social network perspective in the study and management of organizations through research, training, lectures and conferences
- The Kentucky Research Data Center is a collaboration between the University of Kentucky and the U.S. Census Bureau established by a grant from the National Science Foundation in 2016

ENGAGEMENT AND PUBLIC SERVICE

- The Don and Cathy Jacobs Executive Education Center works with organizations to design and develop professional executive education programs that address specific operational, performance and strategic needs
- The Von Allmen Center for Entrepreneurship supports UK's goal of strengthening Kentucky's economy through fostering entrepreneurship and commercialization of university research

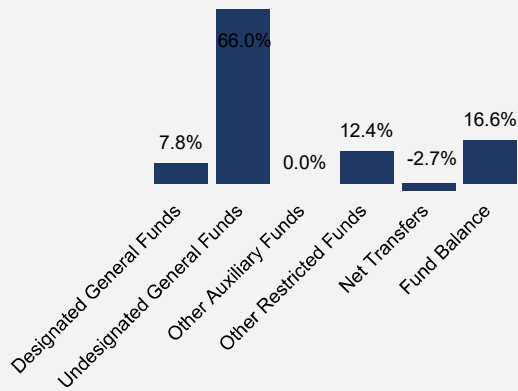
GOALS FOR FY 2022-23

- Enhance the learning experience and career outcomes for all students
- Increase the academic quality by enhancing research
- Develop and support information systems and business processes to connect stakeholders
- Create an inclusive, diverse and connected culture
- Establish mutually beneficial, lifelong relationships with alumni

Gatton College of Business and Economics

PROVOST AREA

**FY 2022-23 Consolidated Revenues
by Percent**

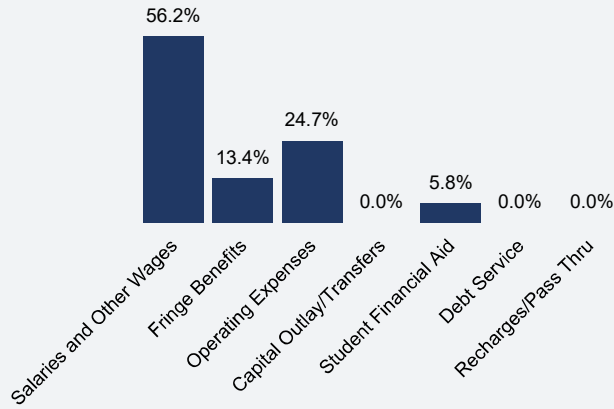


| Regular Positions by FTE |
|--------------------------|
| Faculty |
| 125.25 |
| Staff |
| 86.00 |

2022-23 Original Proposed Revenue Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|----------------------------|---------------------|-----------------|---------------------|---------------------|
| Designated General Funds | \$3,458,000 | \$0 | \$0 | \$3,458,000 |
| Undesignated General Funds | 29,308,700 | 0 | 0 | 29,308,700 |
| Other Auxiliary Funds | 0 | 0 | 0 | 0 |
| Other Restricted Funds | 0 | 0 | 5,494,800 | 5,494,800 |
| Net Transfers | 0 | 0 | (1,204,600) | (1,204,600) |
| Fund Balance | 215,400 | 0 | 7,137,900 | 7,353,300 |
| Total | \$32,982,100 | \$0 | \$11,428,100 | \$44,410,200 |

**FY 2022-23 Consolidated Expenses
by Percent**



2021-22

| Total Revised Expense Budget |
|------------------------------|
| \$23,393,400 |
| 5,795,200 |
| 10,646,900 |
| 0 |
| 1,961,700 |
| 0 |
| 0 |
| \$41,797,200 |

2022-23 Original Proposed Expense Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|--------------------------|---------------------|-----------------|---------------------|---------------------|
| Salaries and Other Wages | \$24,075,200 | \$0 | \$877,200 | \$24,952,400 |
| Fringe Benefits | 5,780,800 | 0 | 152,000 | 5,932,800 |
| Operating Expenses | 3,040,900 | 0 | 7,920,400 | 10,961,300 |
| Capital Outlay/Transfers | 0 | 0 | 0 | 0 |
| Student Financial Aid | 85,200 | 0 | 2,478,500 | 2,563,700 |
| Debt Service | 0 | 0 | 0 | 0 |
| Recharges/Pass Thru | 0 | 0 | 0 | 0 |
| Total | \$32,982,100 | \$0 | \$11,428,100 | \$44,410,200 |

College of Communication and Information

PROVOST AREA

MISSION STATEMENT

The College of Communication and Information's mission is to shape passions into professions and launch critical and innovative thinkers, creators and doers.

UNIT DESCRIPTION AND SERVICES

The College of Communication and Information has two schools, two departments and an interdisciplinary graduate program. Nearly 1,700 undergraduate majors and 350 graduate students are led by more than 80 full-time faculty, who also teach in the core curriculum. The college houses Student Media and Intercollegiate Debate.

ORGANIZATION AT A GLANCE

- Jennifer D. Greer, PhD, dean
- Direct reports
 - Brandi Frisby, associate dean, student success
 - Don Helme, associate dean, research
 - Anthony Limperos, associate dean, graduate programs in communication
 - Dave Arnett, director, UK debate
 - Kenny Blair, director, CI technology services
 - Ryan Craig, student media advisor
 - Catherine Hayden, communications director
 - Vacant, college staff officer
 - Tina Navis, assistant dean, finance
 - Megan Sizemore, chief of staff
- Regular filled FTE in unit
 - 118.25 regular filled
- Two department chairs; three directors

ORGANIZATION AT A GLANCE (cont.)

- Academic units: Two schools (Journalism and Media, Information Science), two departments (Communication, Integrated Strategic Communication), and an interdisciplinary graduate program
 - Undergraduate: five major degree programs; four minor degree programs; two certificate programs
 - Graduate: three master's programs; one doctoral program; one certificate program
- The Office of Student Media and Intercollegiate Debate

ACCOMPLISHMENTS

- Elevated the Diversity Committee to a standing committee and adopted a strategic diversity plan to guide our efforts consistent with our values of justice and equity
- The College approved for accreditation for degree programs in Journalism, Media Arts and Studies, and Integrated Strategic Communication by the Accrediting Council for Education in Journalism and Mass Communication (ACEJMC)
- The journalism program ranked in the Top 10 overall and in the Top 5 in photojournalism in the 2021-2022 national Hearst Collegiate Journalism Awards
- A team of Integrated Strategic Communication students reached the finals, placing 5th, in the 2021 National Student Advertising Competition for the second time in the College's history
- Kentucky Debate was ranked a Top 10 team nationally and earned a first-round bid to the National Debate Tournament for the eighth consecutive year
- The College developed curricular offerings in video game design and development, sports journalism and health communication and social disparities
- Beth Barnes, professor, Integrated Strategic Communication, was given the UK Alumni Association's 2022 Great Teacher Award

College of Communication and Information

PROVOST AREA

ACCOMPLISHMENTS (cont.)

- Sherali Zeadally, professor, School of Information Science, was named a Highly Cited Researcher in Computer Science by Clarivate – Web of Science for the second year in a row

ENROLLMENT AND DEGREES AWARDED

| | 2018-19 | 2019-20 | 2020-21 | 2021-22 |
|-------------------------------|---------|---------|---------|---------|
| Undergraduate Enrollment | 1,556 | 1,604 | 1,623 | 1,553 |
| Undergraduate Degrees Awarded | 486 | 514 | 483 | 489* |
| Graduate Enrollment | 269 | 344 | 391 | 412 |
| Graduate Degrees Awarded | 96 | 100 | 119 | 158* |

Note: Enrollment includes Fall semester only

* Preliminary

RESEARCH OVERVIEW

| | SPONSORED RESEARCH AWARDS | | | | |
|--------------|---------------------------|--------------|--------------|--------------|--------------|
| | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 |
| Governmental | \$409 | \$88 | \$475 | \$8 | \$579 |
| Other | 68 | 56 | 43 | 97 | 298 |
| Total | \$477 | \$144 | \$518 | \$105 | \$877 |

In Thousands

ENGAGEMENT AND PUBLIC SERVICE

- Two Department of Communication faculty, Don Helme and Nicky Lewis, presented their work UK's HEAL (Helping End Addiction Long-term) project at this year's virtual National Conference on Health Communication, Marketing and Media

ENGAGEMENT AND PUBLIC SERVICE (cont.)

- The Department of Communication hosted the 17th biennial Kentucky Conference on Health Communication in April 2022, attracting 200+ researchers from 37 states, the District of Columbia and eight countries
- Assistant Professor Daniela Di Giacomo, School of Information Science, was awarded the Golden Megaphone Award for Research Partner of the Year from the Kentucky Student Voice Team in recognition of her role as an adult research partner, especially with their Coping with Covid study
- Kimberly Parker, associate professor, Integrated Strategic Communication, is leading a study to address vaccine hesitancy among black communities
- UK researchers, including five professors from the College, wrote a book on COVID-19 pandemic communication
- Shannon Oltmann, associate professor, Library Science, was named to the State Board for the Certification of Libraries by Kentucky Governor, Andy Beshear

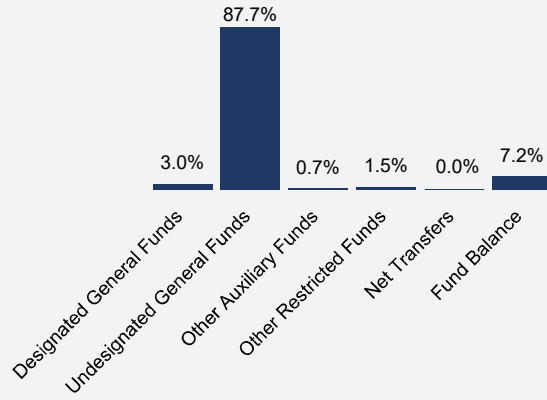
GOALS FOR FY 2022-23

- Optimize and modernize existing space as we seek long-term solutions for a college home. This goal includes moving our broadcast and production operations to a new home outside Rupp Arena in partnership with UK Athletics and JMI. We also will move our Student Success office into improved space in Little Library
- Continue to promote diversity, especially in student activities, training and externally funded research
- Explore opportunities in curricular and program development to maximize areas of synergy, collaboration and support across our disciplines

College of Communication and Information

PROVOST AREA

**FY 2022-23 Consolidated Revenues
by Percent**

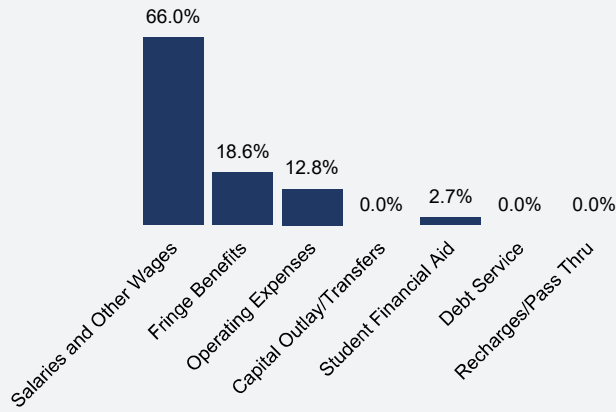


| Regular Positions by FTE | |
|--------------------------|---------------|
| Faculty | 100.00 |
| Staff | 48.25 |

2022-23 Original Proposed Revenue Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|----------------------------|---------------------|------------------|--------------------|---------------------|
| Designated General Funds | \$504,000 | \$0 | \$0 | \$504,000 |
| Undesignated General Funds | 14,536,000 | 0 | 0 | 14,536,000 |
| Other Auxiliary Funds | 0 | 110,000 | 0 | 110,000 |
| Other Restricted Funds | 0 | 0 | 245,100 | 245,100 |
| Net Transfers | 0 | 0 | (1,300) | (1,300) |
| Fund Balance | 0 | 72,000 | 1,118,100 | 1,190,100 |
| Total | \$15,040,000 | \$182,000 | \$1,361,900 | \$16,583,900 |

**FY 2022-23 Consolidated Expenses
by Percent**



| 2021-22 Total Revised Expense Budget | |
|--------------------------------------|--------------------------|
| \$10,422,500 | Salaries and Other Wages |
| 3,074,800 | Fringe Benefits |
| 1,962,100 | Operating Expenses |
| 0 | Capital Outlay/Transfers |
| 436,200 | Student Financial Aid |
| 0 | Debt Service |
| 0 | Recharges/Pass Thru |
| \$15,895,600 | Total |

2022-23 Original Proposed Expense Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|--------------------------|---------------------|------------------|--------------------|---------------------|
| Salaries and Other Wages | \$10,946,000 | \$0 | \$0 | \$10,946,000 |
| Fringe Benefits | 3,081,500 | 0 | 0 | 3,081,500 |
| Operating Expenses | 1,012,500 | 182,000 | 921,900 | 2,116,400 |
| Capital Outlay/Transfers | 0 | 0 | 0 | 0 |
| Student Financial Aid | 0 | 0 | 440,000 | 440,000 |
| Debt Service | 0 | 0 | 0 | 0 |
| Recharges/Pass Thru | 0 | 0 | 0 | 0 |
| Total | \$15,040,000 | \$182,000 | \$1,361,900 | \$16,583,900 |

College of Dentistry

PROVOST AREA

MISSION STATEMENT

The primary mission of the University of Kentucky College of Dentistry is to provide education to students to become the highest quality dental practitioners for the citizens of the Commonwealth.

UNIT DESCRIPTION AND SERVICES

The College of Dentistry offers a professional degree program leading to a Doctor of Medical Dentistry that prepares students to practice general dentistry. Disease prevention and diagnosis, patient care, use of auxiliaries, coordination of treatment with dental specialties and community involvement are emphasized. The college also offers postgraduate programs in: General Practice, Oral and Maxillofacial Surgery, Orofacial Pain, Orthodontics, Pediatric Dentistry and Periodontology.

Additionally, the College of Dentistry has clinical practices in Oral and Maxiofacial Surgery, Periodontics, Orthodontics, General Practice Dentistry, Student Clinic, Orofacial Pain and Pediatrics. These practices are located in the College of Dentistry Building, Kentucky Clinic, Turfland and eastern and western Kentucky. There is a total of 13 practices in these specialties.

ORGANIZATION AT A GLANCE

- Jeffrey Okeson, DMD, dean
- Direct Reports
 - Reny de Leeuw, DDS, PhD, associate dean for academic affairs
 - Allison Wright, DMD, assistant dean for student affairs
 - Luciana Shaddox, DDS, MS, PhD, associate dean for research
 - Vicki Riddell, MS, associate dean for administration and finance
 - Zindell Richardson, DMD, associate dean for clinical affairs
 - Rodrigo Fuentealba, DDS, assistant dean for digital dentistry
- Regular filled FTE in unit
 - 265.25 regular filled FTE
- Two academic departments and 13 divisions
- 74 full and part-time regular faculty
- 222 full and part-time regular staff

ORGANIZATION AT A GLANCE (cont.)

- Doctor of Medical Dentistry
- Post-Graduate programs: General Practice, Oral and Maxillofacial Surgery, Orofacial Pain, Orthodontics, Pediatric Dentistry, Periodontology

ACCOMPLISHMENTS

- 2021 – Curriculum updated to reflect digital dentistry teaching
- 2021 – Purchased digital dentistry equipment to enhance the curriculum taught to our students for 3D printing of crowns, bridges and dentures. This was a significant financial investment to ensure our dental students are taught the most up to date technology
- 2021 – Completed an application to the Commission on Dental Accreditation for a CODA approved specialty program in Endodontics. The application was accepted, and an initial site visit is schedule in September 2022
- 2021 – Converted continuing education program for Oral Facial Pain to a UK Certificate program
- 2021-Expanded our student affairs diversity office to further meet the needs of our students

ENROLLMENT AND DEGREES AWARDED

| | 2018-19 | 2019-20 | 2020-21 | 2021-22 |
|-------------------------------|---------|---------|---------|---------|
| Undergraduate Enrollment | 0 | 0 | 0 | 0 |
| Undergraduate Degrees Awarded | 0 | 0 | 0 | 0* |
| Graduate Enrollment | 275 | 282 | 276 | 279 |
| Graduate Degrees Awarded | 63 | 80 | 64 | 69* |

Note: Enrollment includes Fall semester only
* Preliminary

College of Dentistry

PROVOST AREA

RESEARCH OVERVIEW

SPONSORED RESEARCH AWARDS

| | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 |
|--------------|----------------|----------------|--------------|--------------|----------------|
| Governmental | \$1,585 | \$1,535 | \$512 | \$467 | \$2,173 |
| Other | 185 | 1,376 | 186 | 485 | 2 |
| Total | \$1,770 | \$2,911 | \$698 | \$952 | \$2,175 |

In Thousands

ENGAGEMENT AND PUBLIC SERVICE

Continuing education in dentistry delivers cutting-edge programming to practitioners and helps maintain the quality of dental health care in Kentucky. The college provides dental clinics at the following locations:

- Veteran's Administration hospitals
- Area health education centers
- Mission Lexington
- Mission Frankfort
- Marshall County Health Department/UK Dentistry West
- Bluegrass Domestic Violence Center
- Fulton County public schools
- UK Center for Excellence in Rural Health in Hazard
- Saturday Morning Clinics for underserved Kentucky children
- "Seal Kentucky," an innovative preventative program targeting Appalachian counties
- West Kentucky Outreach Program
- Partnership with Health First
- Ongoing affiliations with multiple community health centers and public health departments across Kentucky

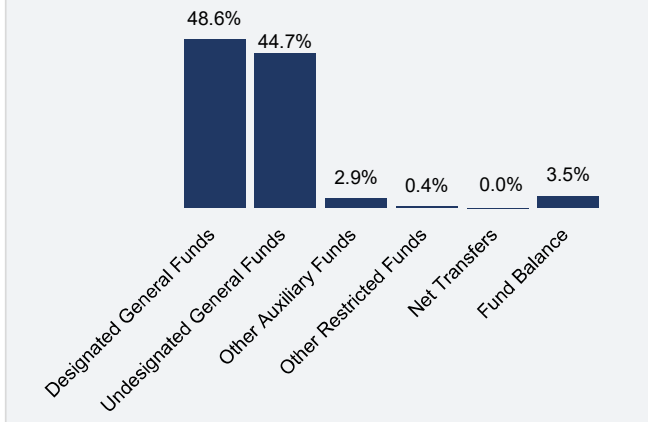
GOALS FOR FY 2022-23

- Continue educating and mentoring future generations of Kentucky dentists through innovative practices and curriculum
- Continue offering programs to improve the access and care for oral health to the citizens of the Commonwealth
- Create and foster a humanistic and inclusive environment that values diversity of thought, culture and experiences of all members of our community
- Transform dentistry through discovery, education, leadership and entrepreneurship
- Develop the educational and clinical care opportunities with Big Sandy Community and Technology College
- Continue to expand the college's utilization and teaching of digital dentistry
- Continue to grow clinical income by streamlining operations and expanding clinics within Lexington and throughout the state
- Develop a partnership with a Federal Qualified Health Center (FQHC) in Bracken County to increase care in this rural community
- Continue to enhance and expand teaching of digital dentistry to our students in every academic year
- Explore options with other FQHCs in Kentucky to expand rural dental services in the state

College of Dentistry

PROVOST AREA

**FY 2022-23 Consolidated Revenues
by Percent**

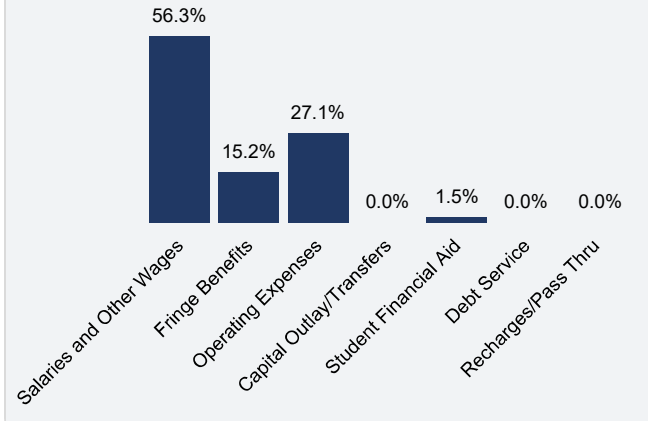


| Regular Positions by FTE |
|--------------------------|
| Faculty |
| 98.50 |
| Staff |
| 327.55 |

2022-23 Original Proposed Revenue Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|----------------------------|---------------------|--------------------|--------------------|---------------------|
| Designated General Funds | \$18,906,400 | \$0 | \$0 | \$18,906,400 |
| Undesignated General Funds | 17,392,700 | 0 | 0 | 17,392,700 |
| Other Auxiliary Funds | 0 | 1,116,400 | 0 | 1,116,400 |
| Other Restricted Funds | 0 | 0 | 173,200 | 173,200 |
| Net Transfers | 0 | 0 | (600) | (600) |
| Fund Balance | 10,000 | 55,000 | 1,287,700 | 1,352,700 |
| Total | \$36,309,100 | \$1,171,400 | \$1,460,300 | \$38,940,800 |

**FY 2022-23 Consolidated Expenses
by Percent**



| 2021-22 Total Revised Expense Budget |
|--------------------------------------|
| \$24,764,100 |
| 6,464,700 |
| 7,984,100 |
| 0 |
| 762,000 |
| 0 |
| 0 |
| \$39,974,900 |

2022-23 Original Proposed Expense Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|--------------------------|---------------------|--------------------|--------------------|---------------------|
| Salaries and Other Wages | \$21,881,700 | \$0 | \$31,100 | \$21,912,800 |
| Fringe Benefits | 5,901,900 | 0 | 12,400 | 5,914,300 |
| Operating Expenses | 8,175,500 | 1,171,400 | 1,188,500 | 10,535,400 |
| Capital Outlay/Transfers | 0 | 0 | 0 | 0 |
| Student Financial Aid | 350,000 | 0 | 228,300 | 578,300 |
| Debt Service | 0 | 0 | 0 | 0 |
| Recharges/Pass Thru | 0 | 0 | 0 | 0 |
| Total | \$36,309,100 | \$1,171,400 | \$1,460,300 | \$38,940,800 |

College of Design

PROVOST AREA

MISSION STATEMENT

The College of Design's mission is to inspire young talent through studio and classroom instruction, disseminate applied research to the Commonwealth and encourage exemplary service to the university and beyond.

UNIT DESCRIPTION AND SERVICES

The College of Design awards professional degrees in Architecture and Interior Design, supports scholarship and study in the fields of Historic Preservation and Urban Design, while placing a deliberate emphasis on diversity and inclusion in rural to urban and local to global environments. Our new Product Design program holds promise for student expansion for the college and extensive partnerships with industry and other disciplines across campus including immediate cross-listing of courses with the new undergraduate program in Biomedical Engineering. The College of Design is home to the School of Architecture (NAAB accredited), the School of Interiors (CIDA accredited), the Department of Historic Preservation and the Department of Product Design.

ORGANIZATION AT A GLANCE

- Mitzi Vernon, dean
- Direct reports
 - Lindsey Fay, associate dean of research
 - Lauren Hogsed, assistant dean of finance and administration
 - Azhar Swanson, director of student services
 - Joe Brewer, director of technology and facilities
- Regular filled FTE in unit
 - 50.5 regular filled FTE
- Two department chairs; two directors

ORGANIZATION AT A GLANCE (cont.)

- Three academic divisions:
 - Two schools and two academic departments
 - Undergraduate programs: three major degree programs; one certificate program
 - Graduate programs: four master's programs, including one accredited professional degree; three certificate programs

ACCOMPLISHMENTS

- Increased FY 2021-22 undergraduate enrollment and received record applications in both undergraduate and graduate programs
- Successfully hired six new tenure-track faculty across three academic departments
- Produced numerous publications, exhibitions and national trade press invitations for faculty
- Over many years, multiple faculty received awards including a university research professor, UK Great Teacher Award and American Institute of Architects Oberwarth Gold Medal (the highest professional architecture honor in Kentucky)
- College of Design faculty have been involved in multiple invited exhibitions, presentations and publications

ENROLLMENT AND DEGREES AWARDED

| | 2018-19 | 2019-20 | 2020-21 | 2021-22 |
|-------------------------------|---------|---------|---------|---------|
| Undergraduate Enrollment | 298 | 314 | 377 | 394 |
| Undergraduate Degrees Awarded | 78 | 59 | 79 | 71* |
| Graduate Enrollment | 63 | 80 | 85 | 82 |
| Enrollment Degrees Awarded | 23 | 14 | 28 | 18* |

Note: Enrollment includes Fall semester only
* Preliminary

College of Design

PROVOST AREA

RESEARCH OVERVIEW

SPONSORED RESEARCH AWARDS

| | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 |
|--------------|------------|-------------|-------------|--------------|--------------|
| Governmental | \$0 | \$42 | \$0 | \$111 | (\$2) |
| Other | 0 | 5 | 35 | 108 | 0 |
| Total | \$0 | \$47 | \$35 | \$219 | (\$2) |

In Thousands

ENGAGEMENT AND PUBLIC SERVICE

- Faculty in the College of Design continued to engage with university peers in multidisciplinary research funded by Sustainability Challenge Grants through the UK Office of Sustainability
 - Climate Resilience through Community Resilience – a partnership with InVision Hazard
 - Building Community through Innovation and Sustainability of Kentucky’s Forest – a partnership with the UK Department of Forestry and the UK Department of Civil Engineering
 - Place Setting: Enhancing Sustainable Approaches to Food Security and Community Engagement – a partnership with the UK Department of Writing, Rhetoric and Digital Studies and the UK Department of Dietetics and Human Nutrition
- The college continues to grow its College of Design Student Emergency Fund with new donations from alumni and as the focus of the 2022 One Day for UK initiative
- The college welcomed almost 30 high school students to its residential summer camp Studio 38°84, for a week of immersion in a hands-on design approach and an introduction to the rich world of design pedagogy

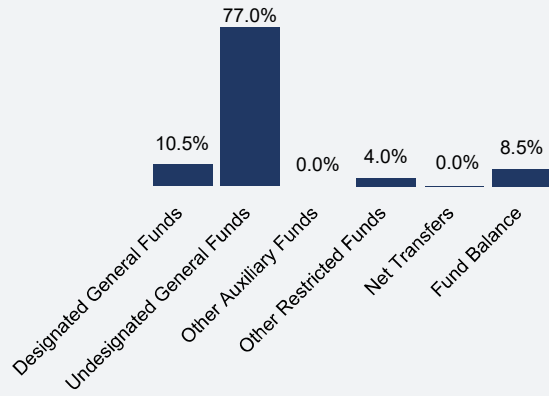
GOALS FOR FY 2022-23

- Continue to successfully grow the next (third) cohort of the undergraduate Product Design program
- Further develop joint Master of Architecture/Master of Historic Preservation, joint Master of Architecture/Master of Urban and Environmental Design and an online Master of Heritage Resources Administration degrees
- Continue to identify additional opportunities for service-scholarship in the Commonwealth
- Successfully complete NAAB the School of Architecture Master of Architecture (M.Arch) program

College of Design

PROVOST AREA

**FY 2022-23 Consolidated Revenues
by Percent**

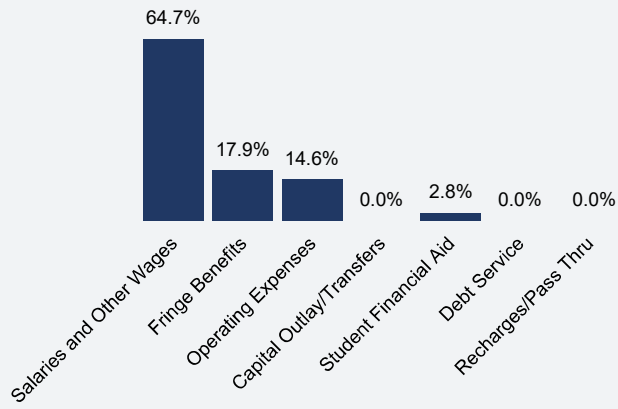


| Regular Positions by FTE |
|--------------------------|
| Faculty |
| 58.00 |
| Staff |
| 26.00 |

2022-23 Original Proposed Revenue Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|----------------------------|--------------------|-----------------|------------------|--------------------|
| Designated General Funds | \$767,100 | \$0 | \$0 | \$767,100 |
| Undesignated General Funds | 5,602,500 | 0 | 0 | 5,602,500 |
| Other Auxiliary Funds | 0 | 0 | 0 | 0 |
| Other Restricted Funds | 0 | 0 | 290,100 | 290,100 |
| Net Transfers | 0 | 0 | (800) | (800) |
| Fund Balance | 0 | 0 | 614,900 | 614,900 |
| Total | \$6,369,600 | \$0 | \$904,200 | \$7,273,800 |

**FY 2022-23 Consolidated Expenses
by Percent**



| 2021-22 Total Revised Expense Budget |
|--------------------------------------|
| \$4,735,600 |
| 1,278,100 |
| 655,200 |
| 33,700 |
| 204,500 |
| 0 |
| 0 |
| \$6,907,100 |

2022-23 Original Proposed Expense Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|--------------------------|--------------------|-----------------|------------------|--------------------|
| Salaries and Other Wages | \$4,484,800 | \$0 | \$221,000 | \$4,705,800 |
| Fringe Benefits | 1,277,600 | 0 | 24,300 | 1,301,900 |
| Operating Expenses | 607,200 | 0 | 457,400 | 1,064,600 |
| Capital Outlay/Transfers | 0 | 0 | 0 | 0 |
| Student Financial Aid | 0 | 0 | 201,500 | 201,500 |
| Debt Service | 0 | 0 | 0 | 0 |
| Recharges/Pass Thru | 0 | 0 | 0 | 0 |
| Total | \$6,369,600 | \$0 | \$904,200 | \$7,273,800 |

College of Education

PROVOST AREA

MISSION STATEMENT

The mission of the College of Education is to expand the knowledge of teaching and learning processes across a broad educational spectrum.

UNIT DESCRIPTION AND SERVICES

The University of Kentucky College of Education is committed to studying and to helping solve the most critical education and health challenges of our time. This requires us as a college to prepare the next generation of teachers, leaders and scholars to understand these issues. The college fosters a culture of reflective practice and inquiry within a diverse community of students, faculty and staff. As part of a land-grant institution, the college prepares professionals for a variety of roles in educational settings and community agencies and provides leadership in the improvement of the education, health and well-being of citizens of the Commonwealth, the United States and the world.

We have nearly 2,400 students in more than 90 undergraduate, graduate, and certificate programs in a wide range of fields, from teaching to counselor education, and from exercise science to sports leadership. Our graduates consistently receive top honors, and our students are taught by a breadth of experienced, well-respected, and highly recognized faculty, who have backgrounds in a wide range of issues facing our society.

UK College of Education graduates are highly regarded and enter fulfilling and impactful careers. Currently, graduates of the college work in all 50 states, the District of Columbia and 40 countries.

And while we reach far and wide, we are also committed to significantly impacting and improving the lives of Kentuckians as part of the Commonwealth's flagship, land-grant university. We serve our communities through high-quality teaching, research and engagement. We are very proud of our contributions to the state. Our faculty and students are involved in more than \$16 million in active research that directly impacts the education and well-being of Kentuckians in all 120 counties, as well as many people throughout the world.

ORGANIZATION AT A GLANCE

- Julian Vasquez Heilig, PhD, dean
- Direct reports
 - Margaret Bausch, senior associate dean for research and graduate student success, early childhood, special education and counselor education
 - Margaret Mohr-Schroeder, senior associate dean of academic programs and partnerships, STEM education
 - Margaret Rintamaa, associate dean for undergraduate student success, curriculum and instruction
 - Kenneth Tyler, associate dean for inclusion and internationalization, educational, school and counseling psychology
 - April Lyons, assistant dean, finance
 - Gerry Swan, assistant dean, program assessment
 - Gwen Winder, chief of staff
- Regular filled FTE in unit
 - 187.25 regular filled FTE
- Seven department chairs; two directors
- Seven academic departments
- Nine centers and initiatives
- Undergraduate programs: 10 teacher certification degree programs including three teacher certification degree programs offered in other colleges; six non-teacher certification degree programs; one certificate program and two minor degree programs
- Graduate programs: 18 master's degree programs (including 27 specializations); four education specialist degree programs; 12 doctoral degree programs (including 27 specializations) and 22 certificate programs

College of Education

PROVOST AREA

ACCOMPLISHMENTS

- New undergraduate degree program in Leadership for Community Education and Human Learning approved during FY 2022
- The UK Next Generation Scholars Program, a comprehensive dual credit program for high school students, continues to grow dramatically
- Graduate programs offered by the college were ranked in the top 50 among public institutions by U.S. News and World Report
- The Education and Civil Rights Initiative continues their community-engaged work through community events, symposiums and equity audits
- About 20% of the college's students are of color — nearly representing the proportions of K-12 students of color in Kentucky
- The college continues to sustain efforts that support and encourage the promotion and infusion of faculty diversity, equity and inclusion across departments and programs nearing 22% faculty of color

ENROLLMENT AND DEGREES AWARDED

| | 2018-19 | 2019-20 | 2020-21 | 2021-22 |
|--------------------------------|---------|---------|---------|---------|
| Undergraduate Enrollment | 1,664 | 1,622 | 1,587 | 1,561 |
| Undergraduate Degrees Awarded | 385 | 418 | 400 | 357* |
| Graduate/Specialist Enrollment | 780 | 749 | 841 | 773 |
| Graduate Degrees Awarded | 251 | 235 | 262 | 257* |

Note: Enrollment includes Fall semester only
* Preliminary

RESEARCH OVERVIEW

| | SPONSORED RESEARCH AWARDS | | | | |
|--------------|---------------------------|----------------|----------------|----------------|----------------|
| | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 |
| Governmental | \$6,349 | \$4,200 | \$5,383 | \$5,825 | \$6,153 |
| Other | 1,367 | 4,145 | 399 | 402 | 843 |
| Total | \$7,716 | \$8,345 | \$5,782 | \$6,227 | \$6,996 |

In Thousands

ENGAGEMENT AND PUBLIC SERVICE

The College provides:

- Student camps in STEM, Robotics and Chemistry which provide authentic hands-on STEM projects for more than 500 middle and high school students each summer
- Offers professional development and support for approximately 100 school leaders each year through the statewide Leadership Academy offered by the Center for Next Generation Leadership

GOALS FOR FY 2022-23

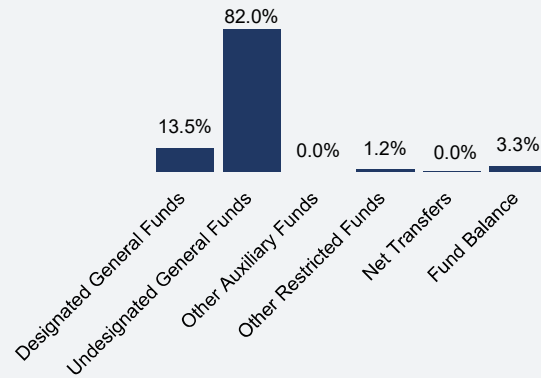
- Recommit to intellectual ambition through projects and initiatives focused on grant making and researching cross-disciplinary issues facing society today
- Further develop an international strategy that invests in internal and external relationships
- Continue to foment a culture of inclusion that develops unique and innovative approaches for diversity, equity and inclusion among faculty, staff and students
- Innovate our educational programs to stimulate prestige, growth and revenue
- Integrate activities that foster greater interactions between the college's relationship-building activities, advancement and social media marketing

College of Education

PROVOST AREA

FY 2022-23 Consolidated Revenues

by Percent



Regular Positions by FTE

Faculty
135.65

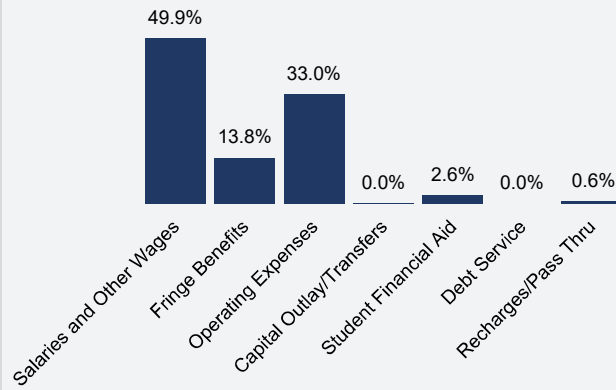
Staff
109.00

2022-23 Original Proposed Revenue Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|----------------------------|---------------------|-----------------|--------------------|---------------------|
| Designated General Funds | \$3,352,400 | \$0 | \$0 | \$3,352,400 |
| Undesignated General Funds | 20,347,900 | 0 | 0 | 20,347,900 |
| Other Auxiliary Funds | 0 | 0 | 0 | 0 |
| Other Restricted Funds | 0 | 0 | 299,400 | 299,400 |
| Net Transfers | 0 | 0 | (2,600) | (2,600) |
| Fund Balance | 48,600 | 0 | 765,200 | 813,800 |
| Total | \$23,748,900 | \$0 | \$1,062,000 | \$24,810,900 |

FY 2022-23 Consolidated Expenses

by Percent



2021-22

Total Revised Expense Budget

\$13,235,900
3,405,500
6,039,300
8,500
580,700
0
55,500
\$23,325,400

Category

Salaries and Other Wages
Fringe Benefits
Operating Expenses
Capital Outlay/Transfers
Student Financial Aid
Debt Service
Recharges/Pass Thru

2022-23 Original Proposed Expense Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|--------------------------|---------------------|-----------------|--------------------|---------------------|
| Salaries and Other Wages | \$12,388,000 | \$0 | \$0 | \$12,388,000 |
| Fringe Benefits | 3,427,000 | 0 | 0 | 3,427,000 |
| Operating Expenses | 7,771,000 | 0 | 428,300 | 8,199,300 |
| Capital Outlay/Transfers | 8,500 | 0 | 0 | 8,500 |
| Student Financial Aid | 0 | 0 | 633,700 | 633,700 |
| Debt Service | 0 | 0 | 0 | 0 |
| Recharges/Pass Thru | 154,400 | 0 | 0 | 154,400 |
| Total | \$23,748,900 | \$0 | \$1,062,000 | \$24,810,900 |

College of Engineering

PROVOST AREA

MISSION STATEMENT

The College of Engineering's mission is to prepare professionals ready to sustain societal well-being through the design, development and use of technology.

UNIT DESCRIPTION AND SERVICES

The College of Engineering serves the Commonwealth of Kentucky, the United States and world through education, outreach, services and research. This is completed through a highly networked academic ecosystem that prepares professionals for their future; the College of Engineering enables discovery and purpose-driven research and creates clear pathways for innovation, understanding and collective ability to benefit society. The college offers degrees in Biomedical, Biosystems and Agricultural, Chemical and Materials, Civil, Computer Science, Electrical and Computer, Mechanical and Mining Engineering. The Engineering Extended Campus Program in Paducah provides bachelor's degrees in Chemical Engineering and Mechanical Engineering. Research priorities in the College of Engineering are aligned with Kentucky's current and emerging economic strengths.

ORGANIZATION AT A GLANCE

- Rudolph Buchheit, PhD, dean
- Direct reports
 - Kim Anderson, PhD, associate dean of academic affairs
 - TBD, PhD, associate dean of faculty affairs
 - John Balk, PhD, associate dean of graduate studies
 - Mary McBeath, CPA, assistant dean of finance and administration
- Regular filled FTE in unit
 - 320.4 regular filled FTE
- Eight department chairs; eight directors
- Nine academic departments
- 10 centers and institutes
- Undergraduate programs: 13-degree programs with three minor degree options; six certificate programs

ORGANIZATION AT A GLANCE (cont.)

- Graduate programs: 12 master's degree programs; one online master's degree program; 11 doctoral degree programs; five certificate programs

ACCOMPLISHMENTS

- Launched four new undergraduate programs: Biomedical Engineering, Computer Engineering Technology, Lean System Engineering Technology and Aerospace Engineering
- Record number of undergraduates participating in faculty-mentored research for FY22, up to 66% from the previous year
- Research awards have increased by 60% since 2017, expanding the college's competitive strengths in human health, aerospace, advanced manufacturing, materials, energy and environmental sustainability
- Alexandre Martin, professor in the Department of Mechanical Engineering: lead UK investigator for \$15 million NASA Space Technology Research Institute (STRI) called Advanced Computational Center for Entry System Simulation
- I.S. Jawahir, professor in the Department of Mechanical Engineering, will serve as the principal investigator for the U.S. Army Combat Capabilities Development Command's Army Research Laboratory's five-year, \$50 million collaboration directed toward improving manufacturing capabilities in the United States
- Brent Seales, UK Alumni Professor in the Department of Computer Science, gathered a team of experts from the College of Engineering and the College of Arts and Sciences to build EduceLab, which was awarded \$14 Million NSF grant to construct a world-class cultural heritage lab

College of Engineering

PROVOST AREA

ENROLLMENT AND DEGREES AWARDED

| | 2018-19 | 2019-20 | 2020-21 | 2021-22 |
|-------------------------------|---------|---------|---------|---------|
| Undergraduate Enrollment | 3,398 | 3,336 | 3,192 | 3,080 |
| Undergraduate Degrees Awarded | 655 | 605 | 628 | 583* |
| Graduate Enrollment | 449 | 428 | 439 | 439 |
| Graduate Degrees Awarded | 135 | 143 | 89 | 117* |

Note: Enrollment includes Fall semester only

* Preliminary

RESEARCH OVERVIEW

SPONSORED RESEARCH AWARDS

| | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 |
|--------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Governmental | \$20,190 | \$21,210 | \$20,800 | \$25,611 | \$40,842 |
| Other | 9,251 | 6,986 | 6,686 | 8,655 | 7,147 |
| Total | \$29,441 | \$28,196 | \$27,486 | \$34,266 | \$47,989 |

In Thousands

ENGAGEMENT AND PUBLIC SERVICE

- Host several outreach activities to introduce engineering to K-12 students and parents in the community
- Celebrate Engineer's Day every year. Students can meet with every department and participate in department specific activities
- Faculty members mentor high school students from around central Kentucky in hands-on projects in their research laboratories giving them a valuable introduction to the field
- Faculty regularly collaborate with industry finding innovative solutions to issues and thereby increasing profitability and preserving jobs
- Departments' seminar series are open to the public and feature renowned experts from around the world on topics encompassing all areas of engineering

ENGAGEMENT AND PUBLIC SERVICE (cont.)

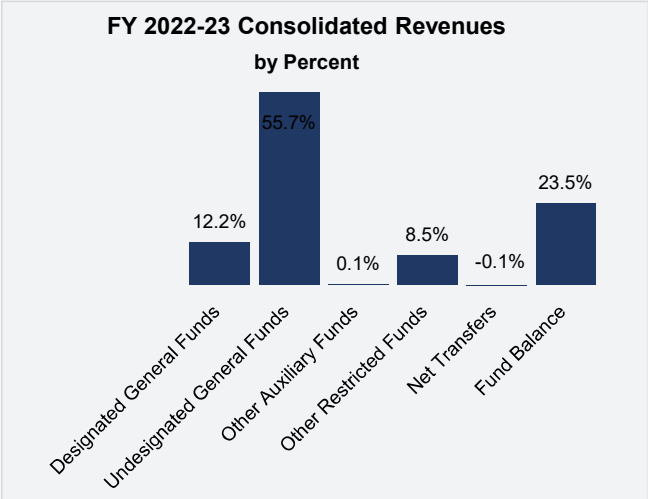
- Faculty, staff, graduate and undergraduate students serve as judges at local, regional and state science fairs interacting with future engineers as well as educators
- Various student organizations participate in outreach activities at area schools to introduce students and parents to engineering
- Developed a Transition to Engineering Program that provides high school students with the opportunity to receive hands-on engineering experiences and receive credit toward the engineering curricula at UK

GOALS FOR FY 2022-23

- Elevate the national reputation of the college and the departments
- Grow newly created undergraduate academic programs and enrollment in Lean Systems Engineering Technology, Computer Engineering Technology, Biomedical Engineering and Aerospace Engineering
- Grow research awards and research expenditures by 10% compared to FY 2021-22
- Continue to offer and increase enrollment in UK first-year engineering courses in selected high schools around the Commonwealth
- Expand engineering facilities

College of Engineering

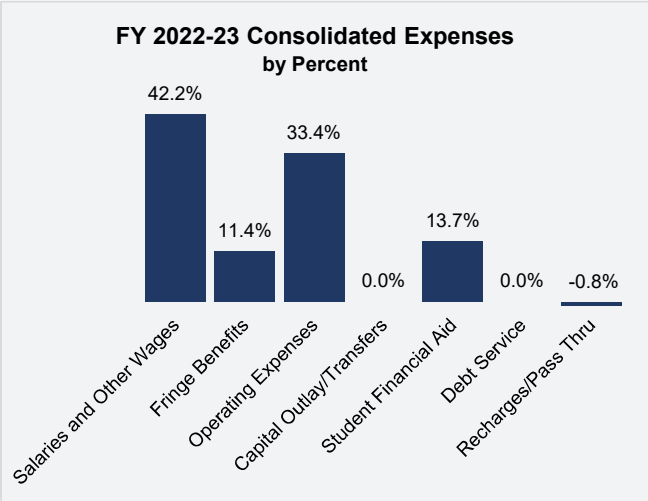
PROVOST AREA



| Regular Positions by FTE |
|--------------------------|
| Faculty |
| 180.75 |
| Staff |
| 239.45 |

2022-23 Original Proposed Revenue Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|----------------------------|---------------------|-----------------|---------------------|---------------------|
| Designated General Funds | \$7,058,900 | \$0 | \$0 | \$7,058,900 |
| Undesignated General Funds | 32,162,300 | 0 | 0 | 32,162,300 |
| Other Auxiliary Funds | 0 | 67,800 | 0 | 67,800 |
| Other Restricted Funds | 0 | 0 | 4,924,400 | 4,924,400 |
| Net Transfers | 0 | 0 | (39,900) | (39,900) |
| Fund Balance | 16,000 | 0 | 13,541,300 | 13,557,300 |
| Total | \$39,237,200 | \$67,800 | \$18,425,800 | \$57,730,800 |



| 2021-22 Total Revised Expense Budget |
|--------------------------------------|
| \$23,480,000 |
| 6,504,500 |
| 18,387,000 |
| 0 |
| 6,928,500 |
| 0 |
| (410,200) |
| \$54,889,800 |

2022-23 Original Proposed Expense Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|--------------------------|---------------------|-----------------|---------------------|---------------------|
| Salaries and Other Wages | \$24,104,200 | \$193,800 | \$78,000 | \$24,376,000 |
| Fringe Benefits | 6,525,700 | 60,900 | 22,300 | 6,608,900 |
| Operating Expenses | 8,607,300 | 263,700 | 10,432,700 | 19,303,700 |
| Capital Outlay/Transfers | 0 | 0 | 0 | 0 |
| Student Financial Aid | 0 | 0 | 7,892,800 | 7,892,800 |
| Debt Service | 0 | 0 | 0 | 0 |
| Recharges/Pass Thru | 0 | (450,600) | 0 | (450,600) |
| Total | \$39,237,200 | \$67,800 | \$18,425,800 | \$57,730,800 |

College of Fine Arts

PROVOST AREA

MISSION STATEMENT

The College of Fine Arts declares that the arts are essential to the life of the individual and the community. We express our commitment to the arts through dedication to teaching, scholarly research, artistic experimentation, performance, outreach and exhibition.

UNIT DESCRIPTION AND SERVICES

The College of Fine Arts (CFA) engages in scholarly and creative research, artistic experimentation, performance, exhibition, and teaching for the artistic and cultural education and benefit of students, the university, the Commonwealth and the world. The College of Fine Arts expresses its commitment to the arts through the dedication to teaching, scholarly research, artistic experimentation, performance, outreach and exhibition. In support of the University of Kentucky's flagship mission, the college offers the most comprehensive training and scholarship in the arts in the Commonwealth. During a typical year, CFA produces performance events and exhibits of artwork featuring the work of hundreds of students to audiences of thousands.

ORGANIZATION AT A GLANCE

- Mark W. Shanda, dean
- Direct reports
 - Beth Arnold, associate dean, assessment and student success
 - TBD, associate dean for research/creative activities
 - TBD, associate dean for data analytics and strategic analysis
 - Paula Sandford, assistant dean for finance
 - Belinda Rubio, assistant dean for operations
 - David Kaiser, assistant dean for student services
- Regular filled FTE in unit
 - 139.5 regular filled FTE
- Two department chairs; seven directors

ORGANIZATION AT A GLANCE (cont.)

- Four academic units consisting of the Department of Theatre and Dance, School of Art and Visual Studies, School of Music and Department of Arts Administration
- Two auxiliary units including the Singletary Center for the Arts and the UK Art Museum
- Undergraduate programs: 11 degree programs; 10 minor degree options; six certificate programs
- Graduate programs: 12 master's degree programs; three doctoral degree programs; six certificate programs

ACCOMPLISHMENTS

- Returned to a robust season of live performances in theatre, dance, opera and music with over 220 student events
- Sent three student ensembles to represent the University of Kentucky at national music conventions
- Secured external funding support for research/creative activity in Music and Art Therapy
- Launched the first on-line PhD program in Arts Administration in the country
- Hosted over 15,000 patrons at visual arts exhibitions at the UK Art Museum
- Had more opera alumni appear on the Metropolitan Opera Company stage in New York City than any other academic program in the world

ENROLLMENT AND DEGREES AWARDED

| | 2018-19 | 2019-20 | 2020-21 | 2021-22 |
|-------------------------------|---------|---------|---------|---------|
| Undergraduate Enrollment | 819 | 878 | 826 | 832 |
| Undergraduate Degrees Awarded | 149 | 166 | 155 | 193* |
| Graduate Enrollment | 229 | 223 | 271 | 264 |
| Graduate Degrees Awarded | 72 | 70 | 66 | 69* |

Note: Enrollment includes Fall semester only

* Preliminary

College of Fine Arts

PROVOST AREA

RESEARCH OVERVIEW

| | SPONSORED RESEARCH AWARDS | | | | |
|--------------|---------------------------|------------|------------|------------|------------|
| | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 |
| Governmental | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other | 0 | 0 | 0 | 0 | 4 |
| Total | \$0 | \$0 | \$0 | \$0 | \$4 |

In Thousands

ENGAGEMENT AND PUBLIC SERVICE

- Delivered digital visual art content to all 120 counties through a partnership with University Extension
- Launched video Introduction to Opera series as an extension of the Schmidt Opera Outreach Program (SOOP)
- Placed arts interns into paid internships in over 20 not-for-profit organizations
- Hosted Governor's School of the Arts program
- Engaged a regional arts audience of over 20,000 discrete ticket buyers

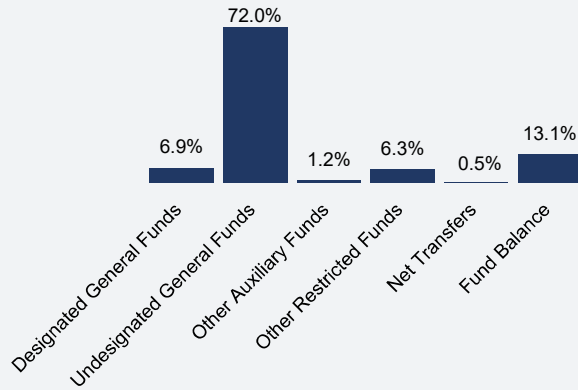
GOALS FOR FY 2022-23

- Activate the new strategic plan for the College of Fine Arts, based on our mission statement and our values
- Review all curricular offerings for expanded trans-disciplinary approaches across both artistic and college level boundaries
- Develop a plan for a newly imagined program in Theatre and Dance to attract several new faculty

College of Fine Arts

PROVOST AREA

**FY 2022-23 Consolidated Revenues
by Percent**

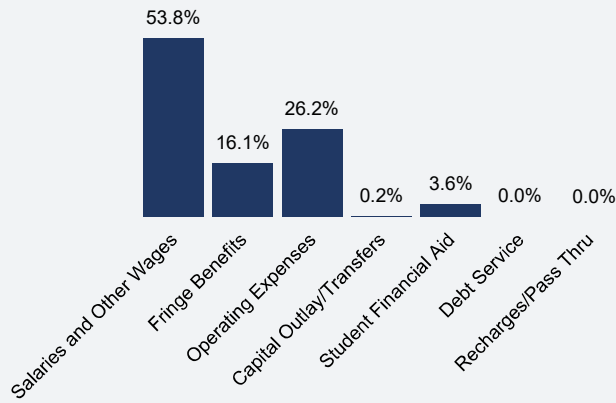


| Regular Positions by FTE |
|--------------------------|
| Faculty |
| 119.00 |
| Staff |
| 50.50 |

2022-23 Original Proposed Revenue Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|----------------------------|---------------------|------------------|--------------------|---------------------|
| Designated General Funds | \$1,448,500 | \$0 | \$0 | \$1,448,500 |
| Undesignated General Funds | 15,128,300 | 0 | 0 | 15,128,300 |
| Other Auxiliary Funds | 0 | 257,500 | 0 | 257,500 |
| Other Restricted Funds | 0 | 0 | 1,315,900 | 1,315,900 |
| Net Transfers | (160,800) | 270,800 | (6,300) | 103,700 |
| Fund Balance | 0 | 100,000 | 2,646,400 | 2,746,400 |
| Total | \$16,416,000 | \$628,300 | \$3,956,000 | \$21,000,300 |

**FY 2022-23 Consolidated Expenses
by Percent**



| 2021-22 Total Revised Expense Budget |
|--------------------------------------|
| \$10,814,400 |
| 3,335,100 |
| 4,844,400 |
| 45,000 |
| 679,300 |
| 0 |
| 0 |
| \$19,718,200 |

2022-23 Original Proposed Expense Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|--------------------------|---------------------|------------------|--------------------|---------------------|
| Salaries and Other Wages | \$10,929,000 | \$348,000 | \$26,900 | \$11,303,900 |
| Fringe Benefits | 3,291,700 | 91,600 | 7,300 | 3,390,600 |
| Operating Expenses | 2,150,300 | 188,700 | 3,163,800 | 5,502,800 |
| Capital Outlay/Transfers | 45,000 | 0 | 0 | 45,000 |
| Student Financial Aid | 0 | 0 | 758,000 | 758,000 |
| Debt Service | 0 | 0 | 0 | 0 |
| Recharges/Pass Thru | 0 | 0 | 0 | 0 |
| Total | \$16,416,000 | \$628,300 | \$3,956,000 | \$21,000,300 |

College of Health Sciences

PROVOST AREA

MISSION STATEMENT

The mission of the University of Kentucky College of Health Sciences (CHS) is to help the people of the Commonwealth of Kentucky and beyond attain the highest level of health possible. We fulfill our mission by educating the next generation of health care practitioners through education, innovative research, healing and compassionate care.

UNIT DESCRIPTION AND SERVICES

CHS has a distinguished history of preparing students for successful careers in the health sciences. We offer undergraduate and graduate degrees, as well as minor and certificate options, across nine health sciences disciplines. We are dedicated to educating frontline entry-level practitioners for the allied health disciplines in our college, as well as educating the clinical, educational and research leaders of tomorrow.

ORGANIZATION AT A GLANCE

- Scott Lephart, PhD, dean
- Direct reports
 - Karen Badger, PhD, MSW, associate dean of academic affairs and undergraduate education
 - Janice Kuperstein, PhD, PT, MEd, FNAP, associate dean for faculty advancement and clinical engagement
 - Denise McCarthy, assistant dean of operations
 - Brian Noehren, PhD, PT, FACSM, interim associate dean for research
- Regular filled FTE in unit
 - 146.4 regular filled FTE
- Five department chairs
- Nine health sciences disciplines; five academic departments
- Undergraduate programs: four-degree programs, one minor degree, four certificate programs
- Graduate programs: four master's degree programs, three doctoral degree programs, one certificate program

ACCOMPLISHMENTS

- Earned initial accreditation for Athletic Training professional Master of Science program
- Hired the first director of the CHS Office of Diversity, Equity and Inclusion
- College enrollment increased 6.7% and retention increased 92.9% over AY 2021
- Committed to utilizing 67,000 square feet of a proposed new, 400,000-plus square-foot Health Education Building (with three other colleges)
- Created new five-year strategic plan
- Earned re-accreditation in the Communication Sciences and Disorders department
- Celebrated 25th anniversary of the Physician Assistant Studies program in Morehead
- Faculty research awards increased 201.4% over FY 2020-21

ENROLLMENT AND DEGREES AWARDED

| | 2018-19 | 2019-20 | 2020-21 | 2021-22 |
|-------------------------------|---------|---------|---------|---------|
| Undergraduate Enrollment | 902 | 921 | 804 | 894 |
| Undergraduate Degrees Awarded | 194 | 225 | 202 | 215* |
| Graduate Enrollment | 441 | 440 | 442 | 437 |
| Graduate Degrees Awarded | 168 | 175 | 166 | 164* |

Note: Enrollment includes Fall semester only

* Preliminary

RESEARCH OVERVIEW

| | SPONSORED RESEARCH AWARDS | | | | |
|--------------|---------------------------|----------------|----------------|----------------|-----------------|
| | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 |
| Governmental | \$7,688 | \$3,650 | \$5,864 | \$3,566 | \$10,725 |
| Other | 843 | 1,219 | 1,095 | 733 | 557 |
| Total | \$8,531 | \$4,869 | \$6,959 | \$4,299 | \$11,282 |

In Thousands

College of Health Sciences

PROVOST AREA

ENGAGEMENT AND PUBLIC SERVICE

- Pursuing health equity for African-American women Shoulder to Shoulder Global Kentucky Appalachian Rural Rehabilitation Network
- Samaritan's Touch Clinic
- Shoulder to Shoulder Global
- Organized donations for tornado victims in western Kentucky
- Developed Summer Bridge initiative to teach underrepresented students about CHS

GOALS FOR FY 2022-23

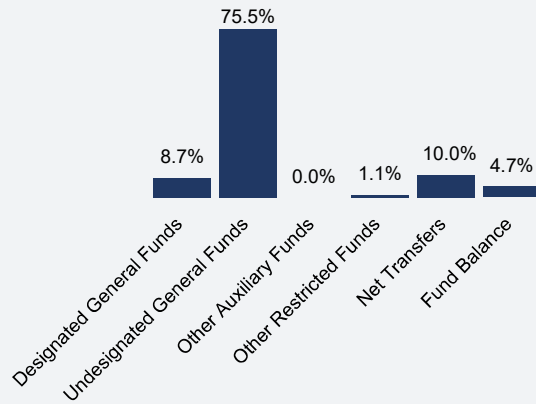
- Increase enrollment and graduation rates based on demand of our programs
- Increase and diversify our research funding
- Increase recruitment of underrepresented minority students, faculty and staff
- Continue to develop the next generation of healthcare professionals to meet the growing need in the Commonwealth

College of Health Sciences

PROVOST AREA

FY 2022-23 Consolidated Revenues

by Percent



Regular Positions by FTE

| |
|----------------|
| Faculty |
| 84.00 |
| Staff |
| 108.20 |

Category

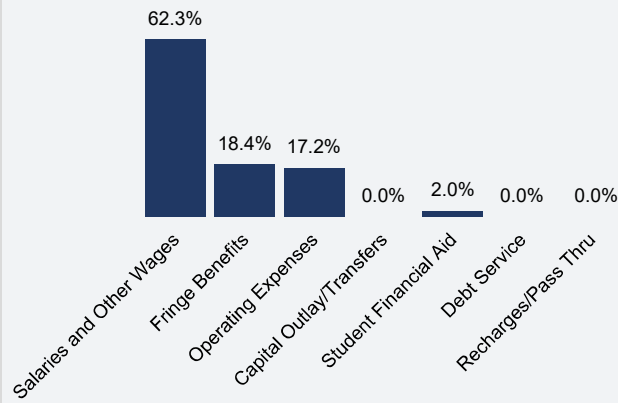
| |
|----------------------------|
| Designated General Funds |
| Undesignated General Funds |
| Other Auxiliary Funds |
| Other Restricted Funds |
| Net Transfers |
| Fund Balance |
| Total |

2022-23 Original Proposed Revenue Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|----------------------------|---------------------|-----------------|------------------|---------------------|
| Designated General Funds | \$1,461,400 | \$0 | \$0 | \$1,461,400 |
| Undesignated General Funds | 12,696,500 | 0 | 0 | 12,696,500 |
| Other Auxiliary Funds | 0 | 0 | 0 | 0 |
| Other Restricted Funds | 0 | 0 | 181,500 | 181,500 |
| Net Transfers | 1,675,300 | 0 | (1,600) | 1,673,700 |
| Fund Balance | 0 | 0 | 795,400 | 795,400 |
| Total | \$15,833,200 | \$0 | \$975,300 | \$16,808,500 |

FY 2022-23 Consolidated Expenses

by Percent



2021-22

Total Revised Expense Budget

| |
|---------------------|
| \$9,924,700 |
| 3,041,800 |
| 2,873,800 |
| 0 |
| 416,300 |
| 0 |
| (1,494,300) |
| \$14,762,300 |

Category

| |
|--------------------------|
| Salaries and Other Wages |
| Fringe Benefits |
| Operating Expenses |
| Capital Outlay/Transfers |
| Student Financial Aid |
| Debt Service |
| Recharges/Pass Thru |
| Total |

2022-23 Original Proposed Expense Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|--------------------------|---------------------|-----------------|------------------|---------------------|
| Salaries and Other Wages | \$10,452,200 | \$0 | \$24,400 | \$10,476,600 |
| Fringe Benefits | 3,091,400 | 0 | 0 | 3,091,400 |
| Operating Expenses | 2,289,600 | 0 | 609,100 | 2,898,700 |
| Capital Outlay/Transfers | 0 | 0 | 0 | 0 |
| Student Financial Aid | 0 | 0 | 341,800 | 341,800 |
| Debt Service | 0 | 0 | 0 | 0 |
| Recharges/Pass Thru | 0 | 0 | 0 | 0 |
| Total | \$15,833,200 | \$0 | \$975,300 | \$16,808,500 |

J. David Rosenberg College of Law

PROVOST AREA

MISSION STATEMENT

The J. David Rosenberg College of Law's mission is to be an outstanding public law school that serves the Commonwealth and the country.

UNIT DESCRIPTION AND SERVICES

The J. David Rosenberg College of Law, founded in 1908, is celebrating over one hundred years of service to the Commonwealth of Kentucky. Students are prepared to become lawyers and leaders by engaging in rigorous academic instruction by nationally renowned faculty. As educators, the college prepares its graduates to be responsible members and leaders of the legal profession, the Commonwealth and nation who are dedicated to the highest standards of ethics, excellence and professionalism. As scholars, the college engages in robust exploration and dissemination of ideas examining the law, legal institutions and the role of law in society at the state, national and international levels. As engaged citizens of the Commonwealth's premier land-grant university, the college serves the community and the profession by enhancing public understanding of law, engaging in law reform, delivering continuing legal education and providing legal services to the indigent. The college is proud to have provided legal education to many of Kentucky's leaders and outstanding lawyers and believe that our current students will join the ranks of those who have helped to better this state.

ORGANIZATION AT A GLANCE

- Mary J. Davis, JD, dean
- Direct reports
 - Jennifer Bird-Pollan, associate dean for academic affairs
 - Susan Steele, associate dean of career development
 - Danny Murphy, Sr., assistant dean of community engagement and operations/chief diversity officer
 - Vanessa Linger, assistant dean of finance and administration
 - David Wright, assistant dean of student services

ORGANIZATION AT A GLANCE (cont.)

- Regular filled FTE in unit
 - 54.75 regular filled FTE
- Nine directors
- Graduate programs: Juris Doctor degree and five dual degree programs which are offered in partnership with UK colleges (JD/MBA, JD/MPA, JD/MA, JD/MPH and JD/MHA)
- 16 clinics and externships
- Two student-run law journals
- Numerous nationally competitive trial and appellate advocacy programs

ACCOMPLISHMENTS

- Ranked the 12th Best Value Law School by National Jurist Magazine in 2021 and a top 40th public law school in US News & World Report in 2023
- Newly renovated Law Building featured in National Jurist Pre-Law Magazine as one of the best in the nation
- Faculty members hosted national conferences on criminal justice and the racial wealth gap (in conjunction with the Kentucky Law Journal), and Clean Water Act anniversary (with the Kentucky Journal of Agriculture, Equine and Natural Resources Law). Law's faculty dominate in national discussion of voting rights policy, opioid litigation and policy and scope of federal executive privilege
- Faculty members produced more than 100 faculty research publications including top law journals, law texts and a variety of media in areas such as criminal justice, commercial law, economics of law and taxation and intellectual property law in FY 2020-21

J. David Rosenberg College of Law

PROVOST AREA

ENROLLMENT AND DEGREES AWARDED

| | 2018-19 | 2019-20 | 2020-21 | 2021-22 |
|-------------------------------|---------|---------|---------|---------|
| Undergraduate Enrollment | 0 | 0 | 0 | 0 |
| Undergraduate Degrees Awarded | 0 | 0 | 0 | 0* |
| Graduate Enrollment | 429 | 347 | 363 | 366 |
| Graduate Degrees Awarded | 162 | 108 | 135 | 82* |

Note: Enrollment includes Fall semester only

* Preliminary

RESEARCH OVERVIEW

| | SPONSORED RESEARCH AWARDS | | | | |
|--------------|---------------------------|------------|--------------|------------|------------|
| | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 |
| Governmental | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other | 0 | 0 | 100 | 0 | 0 |
| Total | \$0 | \$0 | \$100 | \$0 | \$0 |

In Thousands

ENGAGEMENT AND PUBLIC SERVICE

The college participates in programs such as:

- Volunteer Income Tax Assistance — a clinic that provides free tax return preparation for income qualifying individuals
- Street Law Program — a program offered at two local high schools in fall and spring semesters where law students teach areas of law such as landlord/tenant, employment, child custody/visitation and criminal (juvenile) law
- Street Law for a Day Program - through the support of a Kentucky Bar Foundation grant, the college hosted a full-day program, bringing to campus over 120 high school students from five Lexington public high schools to learn about areas of law, hear about law admissions, participate in case scenarios and hear from alumni and faculty regarding careers in law

ENGAGEMENT AND PUBLIC SERVICE (cont.)

- Eastern Kentucky Spring Break — a program where students provide pro bono legal services for Appalachian citizens
- Criminal Expungement Assistance – the college served as host site for Legal Aid and the Kentucky Bar Association’s Young Lawyers Division to train lawyers and law students to provide pro bono assistance to individuals seeking expungement of criminal records

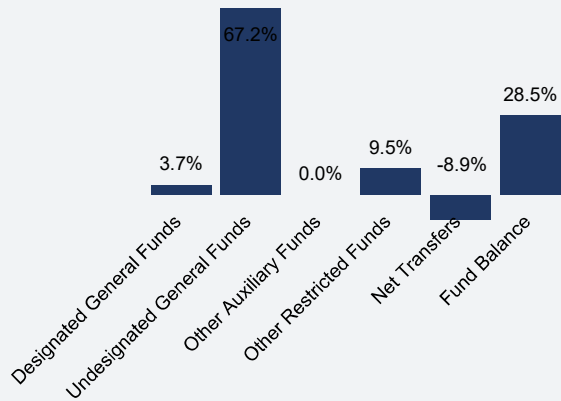
GOALS FOR FY 2022-23

- Continue deployment of the J. David Rosenberg Endowment for faculty and student support and enrichment programming
- Continue to create non-JD programming opportunities such as certificates in legal studies for graduate and undergraduate students or post-JD enhancement certificates
- Expand community engagement on issues of civics and legal system education for the public
- Continue to actively engage in legal and policy reform discussions related to racial justice and equity, and enhance racial diversity efforts and inclusion for students, faculty and staff
- Host nationally prominent speakers such as a U.S. Supreme Court justice to engage the law school, the university and the broader public
- Continue philanthropy efforts to support student scholarships
- Support student success and well-being with creative academic and other services

J. David Rosenberg College of Law

PROVOST AREA

**FY 2022-23 Consolidated Revenues
by Percent**

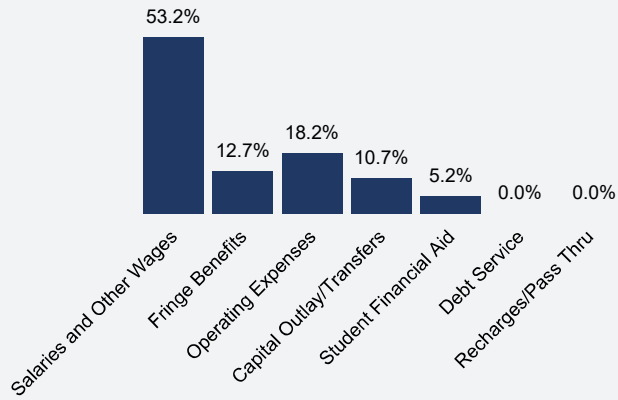


| Regular Positions by FTE | |
|--------------------------|--------------|
| Faculty | 38.00 |
| Staff | 32.75 |

2022-23 Original Proposed Revenue Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|----------------------------|---------------------|-----------------|--------------------|---------------------|
| Designated General Funds | \$542,500 | \$0 | \$0 | \$542,500 |
| Undesignated General Funds | 9,959,200 | 0 | 0 | 9,959,200 |
| Other Auxiliary Funds | 0 | 0 | 0 | 0 |
| Other Restricted Funds | 0 | 0 | 1,404,500 | 1,404,500 |
| Net Transfers | 0 | 0 | (1,316,100) | (1,316,100) |
| Fund Balance | 0 | 0 | 4,225,300 | 4,225,300 |
| Total | \$10,501,700 | \$0 | \$4,313,700 | \$14,815,400 |

**FY 2022-23 Consolidated Expenses
by Percent**



| 2021-22 Total Revised Expense Budget | |
|--------------------------------------|--------------------------|
| \$7,498,500 | Salaries and Other Wages |
| 1,845,200 | Fringe Benefits |
| 1,913,000 | Operating Expenses |
| 2,921,100 | Capital Outlay/Transfers |
| 891,500 | Student Financial Aid |
| 0 | Debt Service |
| 0 | Recharges/Pass Thru |
| \$15,069,300 | Total |

2022-23 Original Proposed Expense Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|--------------------------|---------------------|-----------------|--------------------|---------------------|
| Salaries and Other Wages | \$7,193,100 | \$0 | \$695,300 | \$7,888,400 |
| Fringe Benefits | 1,879,000 | 0 | 0 | 1,879,000 |
| Operating Expenses | 1,429,600 | 0 | 1,271,600 | 2,701,200 |
| Capital Outlay/Transfers | 0 | 0 | 1,581,900 | 1,581,900 |
| Student Financial Aid | 0 | 0 | 764,900 | 764,900 |
| Debt Service | 0 | 0 | 0 | 0 |
| Recharges/Pass Thru | 0 | 0 | 0 | 0 |
| Total | \$10,501,700 | \$0 | \$4,313,700 | \$14,815,400 |

College of Medicine

PROVOST AREA

MISSION STATEMENT

The mission of the College of Medicine is to foster a diverse and inclusive environment that provides excellence in education, equitable health care and transformative research to improve the health and wellness of Kentuckians.

UNIT DESCRIPTION AND SERVICES

The College of Medicine provides innovative, high-quality education through its nationally recognized curriculum, emphasizing early clinical experiences, continuity as a guiding principle, integration of the basic and clinical sciences and innovative teaching and learning methods such as small-group tutorials, standardized patients, computer-assisted instruction, clinical training models and interactive lectures and laboratory exercises.

ORGANIZATION AT A GLANCE

- Charles “Chipper” Griffith, MD, MSPH, acting dean
- Direct reports
 - Becky Dutch, vice dean for research
 - Lisa Tannock, senior associate dean for faculty affairs and development
 - Katherine McKinney, senior associate dean for graduate medical education (GME)
 - Beth Garvy, associate dean for biomedical education
 - Judith Pistilli, associate dean for administration
 - Wendy Jackson, associate dean for admissions
 - Stephanie White, associate dean for diversity and inclusion
 - Diana Heiman, associate dean for faculty development and advancement
 - Andrea McCubbin, associate dean for research administration
 - Mohammed Kazimuddin, associate dean for graduate medical education, bowling green campus
 - Michelle Lineberry, associate dean for student affairs
 - Todd Cheever, associate dean, bowling green campus
 - Steven Haist, associate dean, northern kentucky campus

ORGANIZATION AT A GLANCE (cont.)

- Direct reports (cont.)
 - Larry Goldstein, associate dean for clinical research
 - Alyssa Huddleston, assistant dean for administration
 - Melissa Ranney Newcomb, assistant dean for assessment and evaluation
 - John Ragsdale, assistant dean for clinical education
 - Alan Hall, assistant dean for competency assessment
 - Helen Garces, assistant dean for curriculum administration
 - Meredith Landorf, assistant professor, the northern kentucky campus
 - Amy Dilorenzo, assistant dean for educational innovation and scholarship, GME
 - Asha Shenoj, assistant dean for learning environment, GME
 - Deborah Erickson, assistant dean for preclinical education
 - Daniel Moore, assistant dean for program evaluation, GME
 - Elizabeth Seelbach, assistant dean for student affairs - career counseling
 - Kimberly Jones, assistant dean for student affairs - learning communities
 - Angela Dearing, assistant dean for student affairs - well-being and professionalism
 - Rebecca Todd, assistant dean for the rural physician leadership program
 - Donna Wilcock, assistant dean of biomedicine
- Regular filled FTE in unit
 - 2,959.62 regular filled FTE
- 25 department chairs; 13 directors
- Four areas (Administrative, Basic Science, Centers and Clinical) with 40 departments and a total of 61 divisions
- Four campuses – Lexington, Bowling Green, Northern Kentucky and the Rural Physician Leadership Program in Morehead

College of Medicine

PROVOST AREA

ORGANIZATION AT A GLANCE (cont.)

- 25 academic departments
 - Four Medical Degree Programs (one MD and three combined degrees)
 - Five Master's Degree Programs
 - Six PhD Programs

ACCOMPLISHMENTS

- Celebrated the first Match Day at the UK College of Medicine-Bowling Green Campus and graduated the inaugural class, making the Class of 2022 the largest-ever graduating class at the college
- Launched its Graduate Medical Education Emerging Leaders program, offering chief residents and fellows a professional development opportunity so they are well prepared for their leadership role
- Celebrated the inaugural Mission, Vision, Pillar and Enabler award winners, recognizing individuals in the college who have made exceptional contributions that embody the college's current strategic plan
- The MD/PhD program maintained steady growth. In May 2022 the College of Medicine was training 30 physician-scientists, and in the fall it will welcome its largest class ever with six physician-scientist trainees
- Received the 2021 Health Professions Higher Education Excellence in Diversity (HEED) Award from INSIGHT Into Diversity magazine, the oldest and largest diversity-focused publication in higher education. This was the first time the UK College of Medicine received this award, demonstrating that UK's institutional efforts have spread to the college level
- Launched a new website with new and enhanced features, including extensive flexibility for customization of each department, center and unit landing page; the addition of new web components such as photo galleries, calls to action and testimonials; redesigned profiles and events pages; and a revamped news section to promote the great things happening at the college

ACCOMPLISHMENTS (cont.)

- Medical students collected food and raised funds for those affected by the devastating tornadoes in Bowling Green in December 2021

ENROLLMENT AND DEGREES AWARDED

| | 2018-19 | 2019-20 | 2020-21 | 2021-22 |
|-------------------------------|---------|---------|---------|---------|
| Undergraduate Enrollment | 0 | 0 | 0 | 0 |
| Undergraduate Degrees Awarded | 0 | 0 | 0 | 0* |
| Graduate Enrollment | 839 | 910 | 1,021 | 1,083 |
| Graduate Degrees Awarded | 198 | 208 | 199 | 238* |

Note: Enrollment includes Fall semester only

* Preliminary

RESEARCH OVERVIEW

| | SPONSORED RESEARCH AWARDS | | | | |
|--------------|---------------------------|------------------|------------------|------------------|------------------|
| | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 |
| Governmental | \$117,331 | \$171,590 | \$174,254 | \$196,065 | \$161,425 |
| Other | 21,060 | 30,660 | 26,668 | 36,708 | 38,099 |
| Total | \$138,391 | \$202,250 | \$200,922 | \$232,773 | \$199,524 |

In Thousands

College of Medicine

PROVOST AREA

ENGAGEMENT AND PUBLIC SERVICE

In addition to a broad range of clinical services, College of Medicine faculty, staff and students are actively involved in the community through various programs such as:

- Salvation Army Clinic — a free clinic run by UK medical students
- Women in Medicine and Science — a program focused on mentoring and career development of women faculty
- MedPRIDE — a student organization in the College of Medicine that aims to increase awareness of the needs and concerns of LGBTQ+ patients

GOALS FOR FY 2022-23

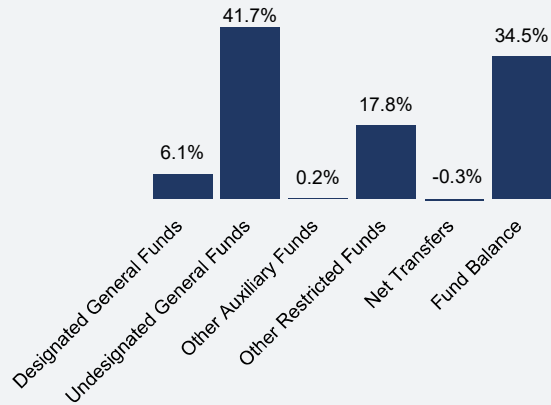
- **Training for Kentucky and beyond:** Continue to train physicians in and for Kentucky and address the national shortage of physicians in health care
- **Translation to advanced care:** Continue to transition our large body of research to further clinical care
- **Aspirational research growth:** Continue to increase team research and reputation further with greater national impact changing standards of health care, health and well-being

College of Medicine

PROVOST AREA

FY 2022-23 Consolidated Revenues

by Percent



Regular Positions by FTE

Faculty
1,613.95

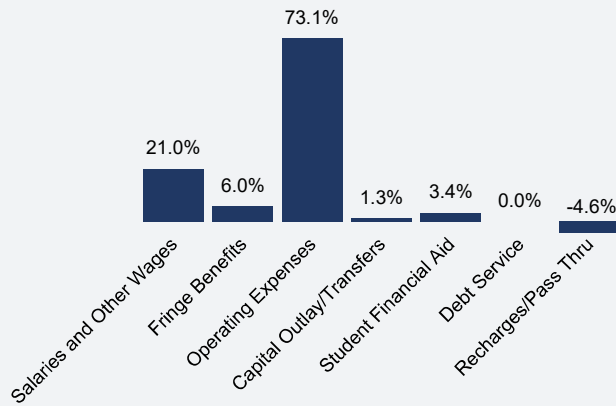
Staff
2,787.56

2022-23 Original Proposed Revenue Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|----------------------------|---------------------|------------------|---------------------|----------------------|
| Designated General Funds | \$9,520,200 | \$0 | \$0 | \$9,520,200 |
| Undesignated General Funds | 65,154,700 | 0 | 0 | 65,154,700 |
| Other Auxiliary Funds | 0 | 299,500 | 0 | 299,500 |
| Other Restricted Funds | 0 | 0 | 27,916,300 | 27,916,300 |
| Net Transfers | (411,300) | 0 | (92,400) | (503,700) |
| Fund Balance | 6,261,000 | 10,000 | 47,755,500 | 54,026,500 |
| Total | \$80,524,600 | \$309,500 | \$75,579,400 | \$156,413,500 |

FY 2022-23 Consolidated Expenses

by Percent



2021-22

Total Revised Expense Budget

| |
|----------------------|
| \$29,330,000 |
| 8,436,100 |
| 82,957,100 |
| 787,500 |
| 1,163,800 |
| 0 |
| (2,186,900) |
| \$120,487,600 |

2022-23 Original Proposed Expense Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|--------------------------|---------------------|------------------|---------------------|----------------------|
| Salaries and Other Wages | \$31,126,800 | \$1,581,400 | \$98,700 | \$32,806,900 |
| Fringe Benefits | 8,737,800 | 537,200 | 36,200 | 9,311,200 |
| Operating Expenses | 45,878,400 | (179,800) | 68,584,100 | 114,282,700 |
| Capital Outlay/Transfers | 409,100 | 0 | 1,552,500 | 1,961,600 |
| Student Financial Aid | 0 | 0 | 5,307,900 | 5,307,900 |
| Debt Service | 0 | 0 | 0 | 0 |
| Recharges/Pass Thru | (5,627,500) | (1,629,300) | 0 | (7,256,800) |
| Total | \$80,524,600 | \$309,500 | \$75,579,400 | \$156,413,500 |

College of Nursing

PROVOST AREA

MISSION STATEMENT

The College of Nursing's mission is to promote health and well-being through excellence in nursing education, research, practice and service while fostering diversity and inclusion.

UNIT DESCRIPTION AND SERVICES

The University of Kentucky College of Nursing fulfills its mission to save lives, transform communities and inspire hope through education, research, clinical practice and service. As one of seven health profession colleges on the same campus, the flagship nursing program for Kentucky strengthens the nursing workforce and builds a culture of health by providing competency-based education, team-based care and innovative nursing science. With top academic and research rankings, our unbridled spirit for excellence is grounded in resilience, well-being and self-care.

ORGANIZATION AT A GLANCE

- Janie Heath, PhD, dean and professor of nursing
- Direct reports
 - Terry Lennie, PhD, RN, FAHA, FAAN, professor and senior associate dean, office of academic operations, faculty advancement and global affairs
 - Kristen Ashford, PhD, APRN, WHNP-BC, FAAN, associate dean, undergraduate faculty and interprofessional education affairs
 - Sheila Melander, PhD, APRN, ACNP-BC, FCCM, FAANP, FAAN, professor and associate dean, Office of MSN, DNP and faculty and practice affairs
 - Thomas Kelly, PhD, professor and associate dean, nursing research and PhD faculty affairs
 - Todd Stoltzfus, assistant dean, office of administrative operations and finance
 - Darlene Welsh, PhD, MSN, RN, FNAP, assistant dean, BSN program studies

ORGANIZATION AT A GLANCE (cont.)

- Direct reports (cont.)
 - Debra Hampton, PhD, MSN, RN, NEA-BC, CENP, FACHE, assistant dean, MSN, DNP and APRN certificate program
 - Debra Moser, PhD, RN, FAHA, FAAN, assistant dean, PhD program and scholarly affairs
- Regular filled FTE in unit
 - 120.85 regular filled FTE
- Three directors
- Four degree programs:
 - BSN – Bachelor of Science in Nursing (Traditional, Accelerated, and RN to BSN)
 - MSN - Master of Science in Nursing (leadership focus)
 - DNP – Doctor of Nursing Practice (Adult-Gerontology Acute Care NP, Family NP, Pediatric Primary Care NP, Pediatric Acute Care NP; Psych-Mental Health NP) Executive Nurse Leader
 - PhD

ACCOMPLISHMENTS

- Expanded research portfolio from \$31 million to \$36.2 million
- Increased National Institutes of Health research rankings from 12th to 8th for public universities
- Increased U.S. News and World Report DNP program ranking from 26th to 4th for public universities
- Ranked 20th for BSN education by U.S. News and World Report for public universities
- Achieved reaccreditation with the Commission on Collegiate Nursing Education with 100% compliance on all standards
- Achieved accreditation from the Society for Simulation in Healthcare for the CON Clinical Simulation and Learning Center
- The dean and faculty of the College of Nursing received various awards and appointments at the state and national levels in recognition of excellence in research, teaching and science

College of Nursing

PROVOST AREA

ENROLLMENT AND DEGREES AWARDED

| | 2018-19 | 2019-20 | 2020-21 | 2021-22 |
|-------------------------------|---------|---------|---------|---------|
| Undergraduate Enrollment | 1,318 | 1,323 | 1,292 | 1,361 |
| Undergraduate Degrees Awarded | 272 | 298 | 293 | 302* |
| Graduate Enrollment | 263 | 240 | 214 | 207 |
| Graduate Degrees Awarded | 68 | 69 | 33 | 58* |

Note: Enrollment includes Fall semester only

* Preliminary

RESEARCH OVERVIEW

| | SPONSORED RESEARCH AWARDS | | | | |
|--------------|---------------------------|----------------|----------------|-----------------|----------------|
| | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 |
| Governmental | \$3,295 | \$5,765 | \$7,486 | \$7,098 | \$5,117 |
| Other | 786 | 242 | 1,297 | 3,080 | 523 |
| Total | \$4,081 | \$6,007 | \$8,783 | \$10,178 | \$5,640 |

In Thousands

ENGAGEMENT AND PUBLIC SERVICE

The College of Nursing's partnerships include:

- MED VET Students, Veterans Administration Hospital, Lexington
- BCTC Blue Plus Program
- RN to BSN Hybrid Program at the University Center of Southern Kentucky
- Postgraduate Certificate Master's/Advanced Practice RN Program with King's Daughters Medical Center, Ashland
- UK College of Dentistry and College of Nursing: Wellness and Diagnostic Clinic

ENGAGEMENT AND PUBLIC SERVICE (cont.)

- Established Undergraduate Health Equity Scholars Program providing over 350 service hours per semester with four under-represented minority communities and/or vulnerable populations
- Established VA Medical Center, Lexington, partnership for RN to Transition to Practice Program (RNTTP)
- Finalizing negotiations with the Applied Science Private University in Amman, Jordan for the PhD program

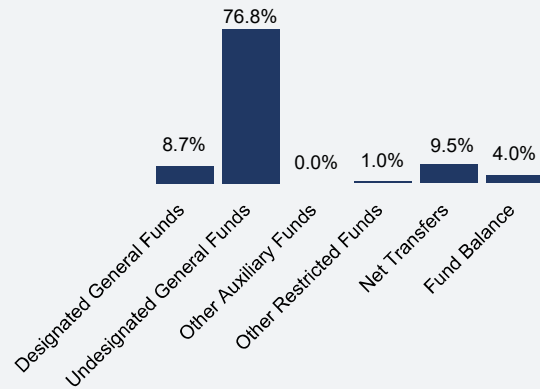
GOALS FOR FY 2022-23

- Advance mental health and wellness incentives for students, faculty and staff
- Increase extramural research funding
- Increase efforts to retain and recruit under-represented minority students, faculty and staff
- Increase philanthropic efforts to advance student success through scholarships and professorships
- Execute BSN and State Registered Nurse Aide (SRNA) growth plans to address the nursing shortage

College of Nursing

PROVOST AREA

**FY 2022-23 Consolidated Revenues
by Percent**

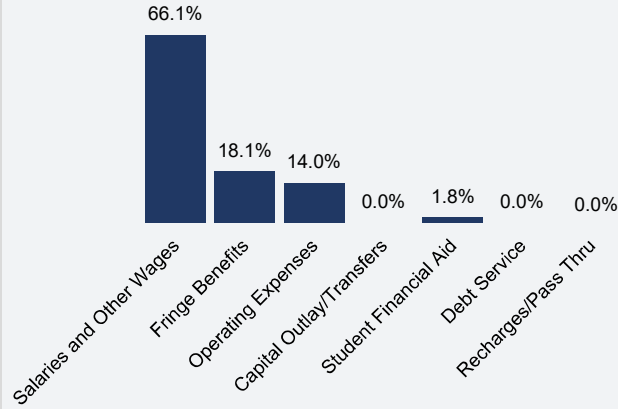


| Regular Positions by FTE |
|--------------------------|
| Faculty |
| 69.50 |
| Staff |
| 68.10 |

2022-23 Original Proposed Revenue Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|----------------------------|---------------------|-----------------|------------------|---------------------|
| Designated General Funds | \$1,440,000 | \$0 | \$0 | \$1,440,000 |
| Undesignated General Funds | 12,707,300 | 0 | 0 | 12,707,300 |
| Other Auxiliary Funds | 0 | 0 | 0 | 0 |
| Other Restricted Funds | 0 | 0 | 172,300 | 172,300 |
| Net Transfers | 1,570,000 | 0 | (1,600) | 1,568,400 |
| Fund Balance | 60,000 | 0 | 606,700 | 666,700 |
| Total | \$15,777,300 | \$0 | \$777,400 | \$16,554,700 |

**FY 2022-23 Consolidated Expenses
by Percent**



| 2021-22 Total Revised Expense Budget |
|--------------------------------------|
| \$10,619,700 |
| 2,882,600 |
| 1,440,600 |
| 0 |
| 367,700 |
| 0 |
| 0 |
| \$15,310,600 |

2022-23 Original Proposed Expense Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|--------------------------|---------------------|-----------------|------------------|---------------------|
| Salaries and Other Wages | \$10,942,700 | \$0 | \$0 | \$10,942,700 |
| Fringe Benefits | 3,001,500 | 0 | 0 | 3,001,500 |
| Operating Expenses | 1,833,100 | 0 | 482,100 | 2,315,200 |
| Capital Outlay/Transfers | 0 | 0 | 0 | 0 |
| Student Financial Aid | 0 | 0 | 295,300 | 295,300 |
| Debt Service | 0 | 0 | 0 | 0 |
| Recharges/Pass Thru | 0 | 0 | 0 | 0 |
| Total | \$15,777,300 | \$0 | \$777,400 | \$16,554,700 |

College of Pharmacy

PROVOST AREA

MISSION STATEMENT

The University of Kentucky's College of Pharmacy's mission is to provide innovative education, conduct pioneering research, deliver cutting-edge clinical practice, cultivate inclusivity and lead change to improve health in our communities and beyond.

UNIT DESCRIPTION AND SERVICES

The University of Kentucky's College of Pharmacy, ranked sixth in the nation by U.S. News and World Report, is an international leader in pharmacy education, pharmaceutical science research and clinical programs. Graduates of the Doctor of Pharmacy (PharmD), Ph.D. and post-graduate programs serve as company presidents, elected officials in major national professional associations, industry executives, healthcare administrators and academic leaders.

The college offers a four-year professional program leading to the PharmD degree. The college also offers a graduate (master and doctoral) program in pharmaceutical sciences and post-doctoral fellowship training that prepare students for academic and industrial careers in pharmaceutical and biomedical research in four areas of study: drug discovery, drug development, clinical and experimental therapeutics and pharmaceutical outcomes and policy. Collaborations with other academic units include numerous dual degree programs available to the PharmD students: master of business administration, master of public administration and master of public health. A master of science in pharmaceutical sciences is also offered as a dual degree in conjunction with the Doctor of Pharmacy, with both degrees awarded by the College of Pharmacy.

ORGANIZATION AT A GLANCE

- R. Kip Guy, PhD, dean
- Direct reports
 - Craig Martin, PharmD, associate dean, operations
 - Jon Thorson, PhD, associate dean, research
 - Brooke Hudspeth, PharmD, associate dean, pharmacy practice
 - Frank Romanelli, PharmD, associate dean, academic programs

ORGANIZATION AT A GLANCE (cont.)

- Direct reports (cont.)
 - Trenika Mitchell, PharmD, associate dean, diversity and inclusion
 - David Burgess, chair, pharmacy practice and science
 - Joseph Chappell, chair, pharmaceutical sciences
- Regular filled FTE in unit
 - 113.80 regular filled FTE
- Two department chairs; 10 directors
- Two academic departments
 - Pharmaceutical Sciences
 - Pharmacy Practice and Science
- Professional program: Doctor of Pharmacy
- Graduate program: Doctorate in Pharmaceutical Sciences; Master of Pharmaceutical Sciences

ACCOMPLISHMENTS

- Graduate pass rates for the national licensure examination remain over 90% and are above national averages
- Postgraduate residency match rate in 2022 was 85%
- 12 College of Pharmacy alumni are currently serving as deans of other colleges of pharmacy

ENROLLMENT AND DEGREES AWARDED

| | 2018-19 | 2019-20 | 2020-21 | 2021-22 |
|-------------------------------|---------|---------|---------|---------|
| Undergraduate Enrollment | 0 | 0 | 0 | 0 |
| Undergraduate Degrees Awarded | 0 | 0 | 0 | 0* |
| Graduate Enrollment | 616 | 608 | 599 | 598 |
| Graduate Degrees Awarded | 159 | 162 | 159 | 144* |

Note: Enrollment includes Fall semester only
* Preliminary

College of Pharmacy

PROVOST AREA

RESEARCH OVERVIEW

| | SPONSORED RESEARCH AWARDS | | | | |
|--------------|---------------------------|-----------------|-----------------|-----------------|-----------------|
| | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 |
| Governmental | \$17,951 | \$16,594 | \$22,841 | \$20,058 | \$15,141 |
| Other | 3,915 | 4,522 | 5,819 | 1,388 | 1,976 |
| Total | \$21,866 | \$21,116 | \$28,660 | \$21,446 | \$17,117 |

In Thousands

- One of several colleges responsible for the \$87 million HEALing Communities grant. The purpose of this four-year grant is to reduce opioid overdose deaths by 40%
- Ranked 3rd among colleges of pharmacy in research funding per principal investigator

ENGAGEMENT AND PUBLIC SERVICE

- Student groups are matched with a community partner to form a 3-year longitudinal relationship. Groups, with faculty mentorship, perform needs assessments, plan service projects and reflect on their experiences
- Partnered with UK HealthCare and the Lexington-Fayette Urban County Government to lead COVID-19 vaccination efforts across the city
- Planned and executed virtual Town Halls discussing COVID-19, vaccinations and variants of the virus
- Continue to lead education efforts around COVID-19 prevention, vaccination hesitancy and therapy
- Finalized a new five-year strategic plan

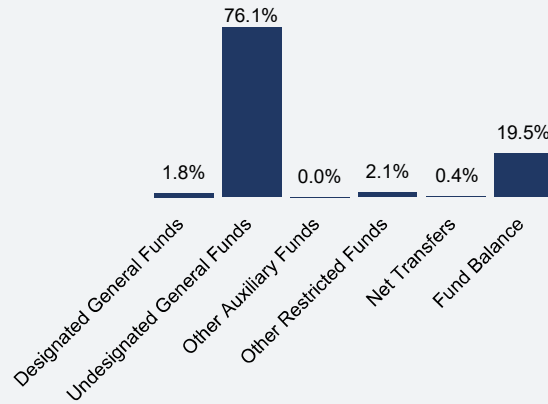
GOALS FOR FY 2022-23

- Complete the self-study process in preparation for our next accreditation visit scheduled for 2023
- Continue to evaluate outcomes from the fully implemented reimagined Doctor of Pharmacy curriculum
- Complete the construction of the 6th floor of the Healthy Kentucky Research Building to expand chemistry space
- Finalize plans for a new bachelor's program in Pharmacy Sciences

College of Pharmacy

PROVOST AREA

**FY 2022-23 Consolidated Revenues
by Percent**

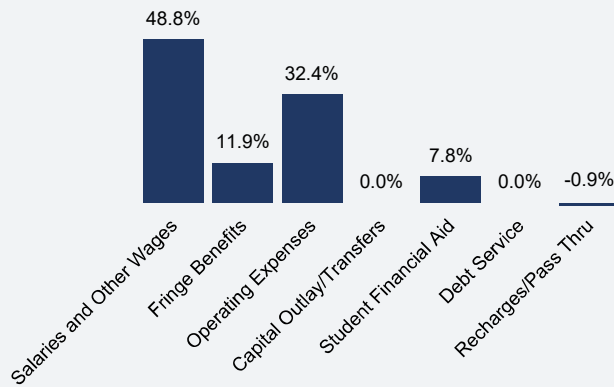


| Regular Positions by FTE |
|--------------------------|
| Faculty |
| 65.50 |
| Staff |
| 105.90 |

2022-23 Original Proposed Revenue Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|----------------------------|---------------------|-----------------|--------------------|---------------------|
| Designated General Funds | \$394,400 | \$0 | \$0 | \$394,400 |
| Undesignated General Funds | 16,336,800 | 0 | 0 | 16,336,800 |
| Other Auxiliary Funds | 0 | 4,500 | 0 | 4,500 |
| Other Restricted Funds | 0 | 0 | 460,200 | 460,200 |
| Net Transfers | 96,800 | 0 | (3,100) | 93,700 |
| Fund Balance | 1,381,600 | 0 | 2,808,900 | 4,190,500 |
| Total | \$18,209,600 | \$4,500 | \$3,266,000 | \$21,480,100 |

**FY 2022-23 Consolidated Expenses
by Percent**



2021-22

| Total Revised Expense Budget |
|------------------------------|
| \$10,302,800 |
| 2,497,900 |
| 6,798,100 |
| 0 |
| 1,652,100 |
| 0 |
| (199,100) |
| \$21,051,800 |

2022-23 Original Proposed Expense Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|--------------------------|---------------------|-----------------|--------------------|---------------------|
| Salaries and Other Wages | \$10,373,200 | \$87,400 | \$24,800 | \$10,485,400 |
| Fringe Benefits | 2,524,600 | 24,100 | 0 | 2,548,700 |
| Operating Expenses | 4,713,800 | 80,000 | 2,159,300 | 6,953,100 |
| Capital Outlay/Transfers | 0 | 0 | 0 | 0 |
| Student Financial Aid | 600,000 | 0 | 1,081,900 | 1,681,900 |
| Debt Service | 0 | 0 | 0 | 0 |
| Recharges/Pass Thru | (2,000) | (187,000) | 0 | (189,000) |
| Total | \$18,209,600 | \$4,500 | \$3,266,000 | \$21,480,100 |

College of Public Health

PROVOST AREA

MISSION STATEMENT

The College of Public Health's mission is to develop health champions and to improve health in Kentucky and beyond.

UNIT DESCRIPTION AND SERVICES

The College of Public Health serves the Commonwealth of Kentucky through teaching, research and service. With a vision to be the catalyst of positive change for population health, the college strives to fulfill its mission through educational programs, multidisciplinary and applied research and collaborations with partners both inside and outside the university. Offering academic programs for undergraduate and graduate students, the college offers the opportunity for students to learn from and engage in research with world-class faculty. Academic advisors and student affairs professionals provide support for student success. The college is creating measurable improvements in the burden of health problems, providing service and expertise to partnering agencies solving complex health problems and creating strategic alliances for ethical and reciprocal community and academic engagements and collaborations. The college also fulfills important workforce development needs for public health in the Commonwealth, as well as providing service to state agencies through numerous avenues.

ORGANIZATION AT A GLANCE

- Heather Bush, PhD, interim dean
- Direct reports
 - Paula K. Arnett, DrPH, MBA, associate dean for administration
 - Jon Gent, MSED, chief of staff
- Regular filled FTE in unit
 - 203.10 regular filled FTE
- Four department chairs; two center directors
- Four academic departments and one multidisciplinary graduate center
- Undergraduate program: Bachelor of Public Health

ORGANIZATION AT A GLANCE (cont.)

- Graduate programs: Master of Public Health, 4+1 BPH and MPH, Master of Health Administration, PhD in Epidemiology/Biostatistics, PhD in Gerontology, PhD in Health Services Research, and graduate certificates in Population Health, Improving Healthcare Value, Biostatistics, Gerontology and Global Health

ACCOMPLISHMENTS

- Fully accredited in 2019 by the Council on Education for Public Health through 2025
- Fully accredited in 2019 by the Commission on Accreditation of Healthcare Management Education through 2025
- Over 32 College of Public Health faculty were principal investigators in active extramural grants in FY 2021-22. The Kentucky Injury Prevention Research Center had \$8.07 million in federal grant funding and \$2.23 million in state grant funding in FY 2021-22
- Thus far, a total of 16 proposals have been awarded and 49 are under review. 67% of active grants are supported from federal funding agencies, 25% from state funding agencies, 5% from non-for-profit agencies and 3% from other sources

ENROLLMENT AND DEGREES AWARDED

| | 2018-19 | 2019-20 | 2020-21 | 2021-22 |
|-------------------------------|---------|---------|---------|---------|
| Undergraduate Enrollment | 241 | 256 | 287 | 287 |
| Undergraduate Degrees Awarded | 90 | 74 | 67 | 104* |
| Graduate Enrollment | 177 | 170 | 165 | 189 |
| Graduate Degrees Awarded | 83 | 59 | 66 | 59* |

Note: Enrollment includes Fall semester only
* Preliminary

College of Public Health

PROVOST AREA

RESEARCH OVERVIEW

| | SPONSORED RESEARCH AWARDS | | | | |
|--------------|---------------------------|-----------------|-----------------|-----------------|-----------------|
| | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 |
| Governmental | \$16,103 | \$16,873 | \$19,966 | \$17,877 | \$16,327 |
| Other | 2,226 | 3,212 | 5,438 | 4,073 | 2,838 |
| Total | \$18,329 | \$20,085 | \$25,404 | \$21,950 | \$19,165 |

In Thousands

ENGAGEMENT AND PUBLIC SERVICE

- The Kentucky Injury Prevention Research Center (KIPRC) is a unique partnership between the college and the Kentucky Department of Public Health. KIPRC developed and manages FindHelpNowKY.org and the Kentucky All-Schedule Prescription Drug Registry
- The Center for Innovation in Population Health strives to foster strong, multi-sector collaborative relationships with key partners throughout the University of Kentucky, the Commonwealth of Kentucky, the United States and beyond to support the identification of a common set of priorities and a well-developed strategy for addressing population health improvement and to build a portfolio of research, evaluation and dissemination/implementation initiatives that support and enhance the center's multi-sector collaborative relationships in population health
- The college has partnered with the College of Communication and Information and UK Libraries to study vaccine hesitancy in rural Kentucky. This proposal has been approved for funding through the Women in Philanthropy group

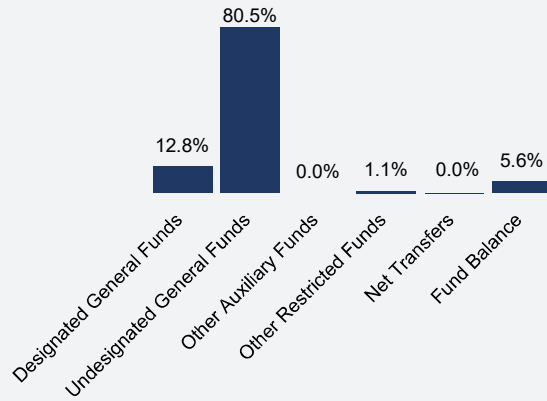
GOALS FOR FY 2022-23

- Launch new strategic plan, targeting increased employee engagement, improved organizational culture, heightened collaboration within the university and beyond and lifting the visibility of the college
- Enrich programs — grow the Bachelor of Public Health as well as continuing to analyze options for graduate programs and online presence
- Expand the research mission — the college generates the most extramural research dollars per faculty member among all UK colleges
- Participate in the development of the to be constructed Health Education Building, recently designated as the future home of the college

College of Public Health

PROVOST AREA

**FY 2022-23 Consolidated Revenues
by Percent**

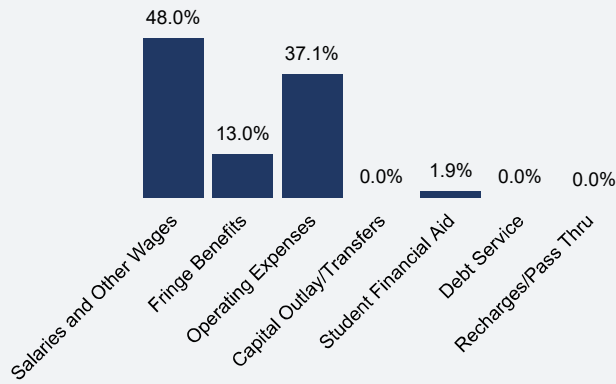


| Regular Positions by FTE |
|--------------------------|
| Faculty |
| 89.55 |
| Staff |
| 183.40 |

2022-23 Original Proposed Revenue Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|----------------------------|---------------------|-----------------|------------------|---------------------|
| Designated General Funds | \$1,520,500 | \$0 | \$0 | \$1,520,500 |
| Undesignated General Funds | 9,536,000 | 0 | 0 | 9,536,000 |
| Other Auxiliary Funds | 0 | 0 | 0 | 0 |
| Other Restricted Funds | 0 | 0 | 130,000 | 130,000 |
| Net Transfers | 0 | 0 | (900) | (900) |
| Fund Balance | 1,800 | 0 | 656,900 | 658,700 |
| Total | \$11,058,300 | \$0 | \$786,000 | \$11,844,300 |

**FY 2022-23 Consolidated Expenses
by Percent**



| 2021-22 Total Revised Expense Budget |
|--------------------------------------|
| \$5,507,200 |
| 1,482,300 |
| 3,244,000 |
| 0 |
| 220,700 |
| 0 |
| 0 |
| \$10,454,200 |

2022-23 Original Proposed Expense Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|--------------------------|---------------------|-----------------|------------------|---------------------|
| Salaries and Other Wages | \$5,682,200 | \$0 | \$0 | \$5,682,200 |
| Fringe Benefits | 1,541,500 | 0 | 0 | 1,541,500 |
| Operating Expenses | 3,834,600 | 0 | 562,000 | 4,396,600 |
| Capital Outlay/Transfers | 0 | 0 | 0 | 0 |
| Student Financial Aid | 0 | 0 | 224,000 | 224,000 |
| Debt Service | 0 | 0 | 0 | 0 |
| Recharges/Pass Thru | 0 | 0 | 0 | 0 |
| Total | \$11,058,300 | \$0 | \$786,000 | \$11,844,300 |

College of Social Work

PROVOST AREA

MISSION STATEMENT

The College of Social Work's mission is to nurture the human condition through rigorous research, excellence in instruction and steadfast service.

UNIT DESCRIPTION AND SERVICES

The College of Social Work (CoSW) currently operates with 23 full-time faculty and approximately 75 full-time staff dedicating their time to academics, research and service. The CoSW offers a Bachelor of Social Work, Master of Social Work, Doctorate of Social Work, and PhD in Social Work degrees. In addition to these degree programs, the CoSW also offers six certificate programs. The CoSW currently operates six research and program centers and labs primarily funded through external sponsored programs. All sectors of the CoSW have experienced significant growth in the last two years.

ORGANIZATION AT A GLANCE

- Justin "Jay" Miller, PhD, dean
- Direct reports
 - Kalea Brenner, associate dean for academic and student affairs
 - Julie Cerel, associate dean for research
- Regular filled FTE in unit
 - 89 regular filled FTE
- Four directors
- Four academic departments and six research and program centers and labs
- Satellite campus at the Army Medical Department Center at Fort Sam in Houston, Texas
- Undergraduate programs: Bachelor of Social Work and two certificate programs
- Graduate programs: Master of Social Work, Doctorate of Social Work, PhD in Social Work and six certificate programs

ACCOMPLISHMENTS

Seminal Academic Accomplishments

- CoSW grew enrollment a total of 272.7% from FY 2018-19 – FY 2021-22; with 55.7% of that growth occurring during the last year. This includes growth across ALL undergraduate, graduate and doctoral programs. This growth is the highest at UK
- Despite record growth, CoSW improved licensing pass rates across undergraduate, graduate and clinical levels. Recent reports show that CoSW students/graduates perform at 11.5%, 10.6% and 12.2% above national averages. These figures represent nearly DOUBLE the averages from the previous assessment year
- Launched fully online BASW degree offering

Seminal Research Accomplishments

- CoSW funded research folio has grown 202.5% from FY 2018-19 – FY 2021-22. For FY 2021-22 YTD, the CoSW research folio is up 45.5% from FY 2020-21
- CoSW extramural grant yield rate is 76% - up from 26.7% three years ago. This yield is the highest at UK

ENROLLMENT AND DEGREES AWARDED

| | 2018-19 | 2019-20 | 2020-21 | 2021-22 |
|-------------------------------|---------|---------|---------|---------|
| Undergraduate Enrollment | 251 | 263 | 308 | 314 |
| Undergraduate Degrees Awarded | 83 | 59 | 84 | 93* |
| Graduate Enrollment | 229 | 342 | 727 | 1,375 |
| Graduate Degrees Awarded | 113 | 126 | 179 | 426* |

Note: Enrollment includes Fall semester only

* Preliminary

College of Social Work

PROVOST AREA

RESEARCH OVERVIEW

SPONSORED RESEARCH AWARDS

| | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 |
|--------------|----------------|----------------|----------------|----------------|-----------------|
| Governmental | \$1,122 | \$1,408 | \$5,564 | \$7,234 | \$12,136 |
| Other | 1,968 | 2,614 | 3,476 | 1,056 | 584 |
| Total | \$3,090 | \$4,022 | \$9,040 | \$8,290 | \$12,720 |

In Thousands

ENGAGEMENT AND PUBLIC SERVICE

The college is involved in a host of research and outreach and engagement activities at local, state, regional, national and international levels including:

- Placed students for practica/internships in more than 900 social service agencies across the United States
- Served individuals in all 120 Kentucky counties via the CoSW Centers and Labs apparatus

CoSW established a formal partnership with UK Human Resource Services to advance diversity as it relates to mental health services for faculty and staff on campus. In addition, CoSW launched formal partnerships with the Department for Juvenile Justice, Kentucky's Department for Public Health and Kentucky's Family Resource School Coordinators, among others.

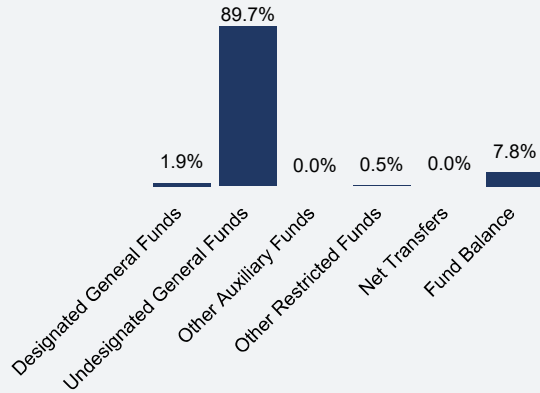
GOALS FOR FY 2022-23

- Conceptualize and obtain necessary approvals and funding for criminal justice degree offering
- Continue to grow enrollment across all programs, with focus on online BASW program
- Continue to build/foster research infrastructure, with focus on searching for and seating a permanent associate dean for Research
- Continue to develop and implement philanthropic strategy

College of Social Work

PROVOST AREA

**FY 2022-23 Consolidated Revenues
by Percent**

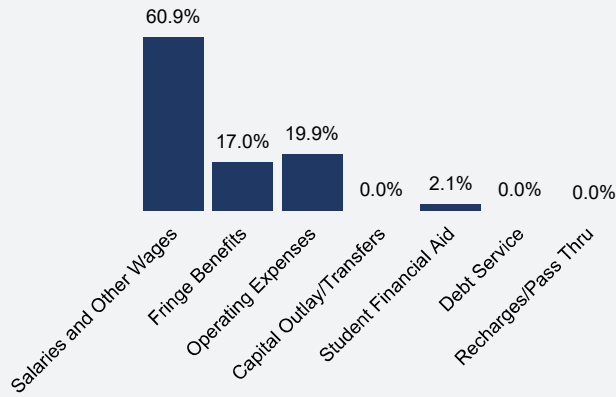


| Regular Positions by FTE |
|--------------------------|
| Faculty |
| 30.00 |
| Staff |
| 105.60 |

2022-23 Original Proposed Revenue Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|----------------------------|--------------------|-----------------|------------------|--------------------|
| Designated General Funds | \$130,000 | \$0 | \$0 | \$130,000 |
| Undesignated General Funds | 6,131,100 | 0 | 0 | 6,131,100 |
| Other Auxiliary Funds | 0 | 0 | 0 | 0 |
| Other Restricted Funds | 0 | 0 | 35,600 | 35,600 |
| Net Transfers | 0 | 0 | 0 | 0 |
| Fund Balance | 0 | 0 | 535,200 | 535,200 |
| Total | \$6,261,100 | \$0 | \$570,800 | \$6,831,900 |

**FY 2022-23 Consolidated Expenses
by Percent**



| 2021-22 Total Revised Expense Budget |
|--------------------------------------|
| \$2,944,400 |
| 853,000 |
| 2,730,700 |
| 0 |
| 62,400 |
| 0 |
| 0 |
| \$6,590,500 |

2022-23 Original Proposed Expense Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|--------------------------|--------------------|-----------------|------------------|--------------------|
| Salaries and Other Wages | \$4,159,400 | \$0 | \$0 | \$4,159,400 |
| Fringe Benefits | 1,164,200 | 0 | 0 | 1,164,200 |
| Operating Expenses | 937,500 | 0 | 424,300 | 1,361,800 |
| Capital Outlay/Transfers | 0 | 0 | 0 | 0 |
| Student Financial Aid | 0 | 0 | 146,500 | 146,500 |
| Debt Service | 0 | 0 | 0 | 0 |
| Recharges/Pass Thru | 0 | 0 | 0 | 0 |
| Total | \$6,261,100 | \$0 | \$570,800 | \$6,831,900 |

Lewis Honors College

PROVOST AREA

MISSION STATEMENT

The mission of the Lewis Honors College is to better the Commonwealth of Kentucky and the world by helping students to explore their purpose, to develop intellectually and to lead with integrity.

UNIT DESCRIPTION AND SERVICES

The University of Kentucky Lewis Honors College provides an alternative course of instruction for outstanding, highly motivated students from all programs of study. The vision is to provide a world-class honors experience that is known for the success of its students, the quality of its faculty and curriculum, the respect of its peers and the economic and social progress of our communities. Honors students are diverse, innovative, intellectually engaged and interested in creative thought. UK Lewis Honors College students are expected to be citizens of their university and their world and to possess an inquisitive attitude toward a wide range of ideas and intellectual concepts. Additional benefits to participating in the program include priority registration for all classes, smaller class sizes, one-on-one faculty attention, specialized honors advising, additional resources, programming and an honors designation on the student transcript and diploma.

ORGANIZATION AT A GLANCE

- Christian M. Brady, DPhil, (Oxon.), dean
- Direct reports
 - Pearl James, PhD, associate dean
 - Tara Tuttle, PhD, assistant dean of diversity, equity and inclusion
 - Meghan Arrell, communications director
 - Laura Carter, business officer
 - Cindy Cusack, chief of staff
 - Sally Foster, director of the center for personal development
 - Kondwani Phwandaphwanda, director of college life
 - Rebecca Donovan, director of recruitment and admissions
 - Beth Wells, senior philanthropy officer
- Regular filled FTE in unit
 - 29 regular filled FTE

ORGANIZATION AT A GLANCE (cont.)

- Dedicated faculty who teaches the required Honors 140 foundation course and other honors courses in a broad range of disciplines
- 65 affiliated honors faculty from 11 colleges across the university who teach various honors courses in their academic disciplines
- A Center for Personal Development that provides individualized counseling services for honors students to cultivate self-awareness, well-being and career readiness

ACCOMPLISHMENTS

- Honors students currently comprise approximately 10 percent of UK's undergraduate population with incoming students holding an average ACT score of 30, unweighted GPA of 3.9, and 13 percent are first-generation students
- Celebrated 330 honors graduates in Spring 2021. Within the graduating class, 32% participated in research, 38% completed an internship/practicum/field experience, 22% studied abroad and 11% were involved in community service
- Many within our graduating class this year also were among the Honors students who earned competitive awards and scholarships in the academic year. Honors students received two Critical Language Scholarships, two DAAD Research Internships in Science and Engineering (Germany), a Fulbright Canada-MITACS Globalink Research Internship, two Fulbright U.S. Student Program grants, three Barry M. Goldwater Scholarships, the Henry Clay Internship at NASA, the Japan Exchange and Teaching (JET) Program, a Kidney Undergraduate Research Experience, the NIDA Summer Research Internship Program, five National Science Foundation (NSF) Graduate Research Fellowships, three NSF Research Experiences for Undergraduates, the North American Language and Culture Assistants Program, a summer undergraduate research fellowship at Purdue and a Rhodes finalist

Lewis Honors College

PROVOST AREA

ACCOMPLISHMENTS (cont.)

- The Lewis Honors College Early Assurance Program (EAP) continued to increase in cohort size. The agreement with the UK College of Medicine provides a maximum of 25 spots, and the 2021 Lewis Honors cohort filled all 25 spots. As Honors students are able to apply for this opportunity for provisional acceptance into the UK College of Medicine as sophomores, this past year was the first year that we saw a cohort to completion. The value of the EAP program was apparent when we were able to report that 100 percent of applicants in the 2019 cohort are attending UK College of Medicine this fall
- Although the Center for Personal Development (CPD) had to offer most of its counseling services virtually, its five counselors were still able to hold 732 appointments with 347 Honors students

RESEARCH OVERVIEW

| | SPONSORED RESEARCH AWARDS | | | | |
|--------------|---------------------------|------------|------------|------------|------------|
| | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 |
| Governmental | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other | 0 | 0 | 0 | 2 | 0 |
| Total | \$0 | \$0 | \$0 | \$2 | \$0 |

In Thousands

ENGAGEMENT AND PUBLIC SERVICE

- Honors students are required to complete six credit hours of experiential learning, which includes undergraduate research, education abroad, work or field experience and/or service learning
- Several faculty members serve as advisors and/or members of community and public service groups, such as Society for Historical Archaeology, Appalachian Studies Association, American Society of Reclamation Sciences, Appalachian Regional Reforestation Initiative Science Team, Association of Public and Land Grant Universities, American Society of

ENGAGEMENT AND PUBLIC SERVICE (cont.)

- Overseas Research, Kentucky ACLU and the Prichard Committee for Academic Excellence
- Special living and learning programming to enhance the intellectual and social environment to support student success included programs such as Pop-Up Cafe Honors Colloquium, Happy Wednesdays to share positivity strategies, Let's Take a Break for stress management featuring meditation, Dogs and Valentines about UK's service dog program and the Work in Progress Society for creative writing projects
- Several speaker events were sponsored by the Lewis Honors College Speaker Series, which covered topics from self-awareness, personal values and character development to the American values of individual liberty, free-enterprise and civic responsibility
- Students engaged in numerous activities to enhance career decision-making, time and stress management and well-being, such as lunch and learns with alumni, resume and interviewing workshops, personal statement seminars and a program on leading with emotional intelligence
- Lewis Honors College Peer Mentors participated in several initiatives:
 - Conducting programming for their student groups, for example, Group Hike, Movie on the Lawn, and Game Night
 - Leading new students during Lewis Launch orientation
 - Working on projects for a children's home in Amani, Tanzania

GOALS FOR FY 2022-23

- Complete and implement a strategic plan to deliver a world class Honors experience that amplifies the success of our students and graduates
- Support and promote positive health practices and a balanced holistic approach to academic and personal well-being for Honors students
- Increase engagement with alumni
- Enhance communication with campus partners
- Enhance admission and recruitment efforts and activities
- Intentionally improve diversity, equity and inclusion across the college

Lewis Honors College

PROVOST AREA

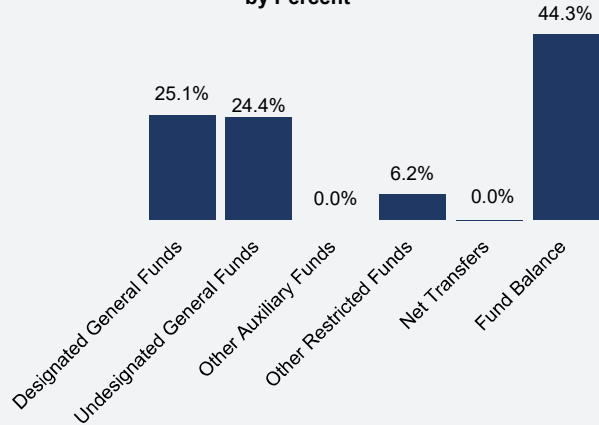
GOALS FOR FY 2022-23 (cont.)

- Continue cultivating a positive workplace where faculty and staff can flourish
- Continue to support strong faculty whose challenging, innovative and engaging teaching is the cornerstone of the Lewis Honors College student experience
- Open doors of opportunities that benefit the university, the Commonwealth and the world

Lewis Honors College

PROVOST AREA

**FY 2022-23 Consolidated Revenues
by Percent**

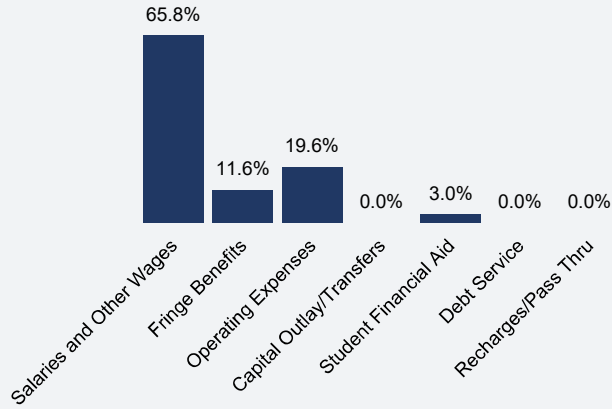


| Regular Positions by FTE |
|--------------------------|
| Faculty |
| 13.00 |
| Staff |
| 18.00 |

2022-23 Original Proposed Revenue Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|----------------------------|--------------------|-----------------|--------------------|--------------------|
| Designated General Funds | \$1,171,000 | \$0 | \$0 | \$1,171,000 |
| Undesignated General Funds | 1,141,800 | 0 | 0 | 1,141,800 |
| Other Auxiliary Funds | 0 | 0 | 0 | 0 |
| Other Restricted Funds | 0 | 0 | 289,300 | 289,300 |
| Net Transfers | 0 | 0 | (600) | (600) |
| Fund Balance | 0 | 0 | 2,068,900 | 2,068,900 |
| Total | \$2,312,800 | \$0 | \$2,357,600 | \$4,670,400 |

**FY 2022-23 Consolidated Expenses
by Percent**



2021-22

| Total Revised Expense Budget |
|------------------------------|
| \$2,063,000 |
| 636,700 |
| 716,600 |
| 0 |
| 187,100 |
| 0 |
| 0 |
| \$3,603,400 |

2022-23 Original Proposed Expense Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|--------------------------|--------------------|-----------------|--------------------|--------------------|
| Salaries and Other Wages | \$1,330,700 | \$0 | \$1,741,400 | \$3,072,100 |
| Fringe Benefits | 403,800 | 0 | 138,500 | 542,300 |
| Operating Expenses | 578,300 | 0 | 336,900 | 915,200 |
| Capital Outlay/Transfers | 0 | 0 | 0 | 0 |
| Student Financial Aid | 0 | 0 | 140,800 | 140,800 |
| Debt Service | 0 | 0 | 0 | 0 |
| Recharges/Pass Thru | 0 | 0 | 0 | 0 |
| Total | \$2,312,800 | \$0 | \$2,357,600 | \$4,670,400 |

Libraries

PROVOST AREA

MISSION STATEMENT

The mission of the UK Libraries is to maintain our premier research library status, elevate the quality of life and enhance the intellectual and economic capital within the Commonwealth of Kentucky.

UNIT DESCRIPTION AND SERVICES

UK Libraries provides continuous access to quality information resources, teaching and learning programs, services and excellent learning spaces. Home to a treasure trove of distinctive research materials, collections and information resources, UK Libraries makes available over 2.8 million print volumes; more than 2.4 million electronic books; more than 224,000 full-text electronic journals, and 467 bibliographic databases; approximately 50,000 cubic feet of archival records and manuscripts, 65,000 rare books and 15,000 oral history interviews as well as a broad collection of government documents, maps, microforms, film/video and newspapers.

UK Libraries faculty and staff have a wide range of expertise, including acquisitions and collection development, discovery systems and information technology, archive management and preservation, reference services and instruction, research data management and scholarly communication. These individuals provide outstanding service, collaborate with instructors to create rewarding and affordable learning opportunities for students across all disciplines and support researchers at all levels with their creative and academic scholarship.

UK Libraries' campus facilities include the William T. Young Library, Hunter M. Adams College of Design Library, Education Library, Lucille C. Little Fine Arts Library, Medical Center Library, Science and Engineering Library and the Special Collections Research Center. UK Libraries also manages the Lexmark Library.

ORGANIZATION AT A GLANCE

- Doug Way, dean of libraries
- Direct reports
 - Deirdre Scaggs, associate dean, research services
 - Melissa Barlow, associate dean, finance, administration and operations

ORGANIZATION AT A GLANCE (cont.)

- Direct reports (cont.)
 - Kate Seago, interim associate dean, collections and technical services and director of acquisitions
 - Rick Brewer, director, medical center library
 - Valerie Perry, director, science and engineering library
 - Julene Jones, director of assessment and organizational effectiveness
- Regular filled FTE in unit
 - 119 regular filled FTE
- 163 student assistants working across three divisions
- The library system maintains a humanities, social sciences and life sciences collection in William T. Young Library as well as subject libraries in several colleges and departments around campus, each library holding materials relating to the discipline it serves

ACCOMPLISHMENTS

- Provided collaborative and individual study spaces for more than 185,785 in-person visitors, facilitated remote access to library resources for 1 million online visitors, answered over 10,000 reference questions and taught close to 550 class sessions annually reaching almost 9,000 students in FY 2021-22
- UK Libraries supported student affordability efforts through the Alternative Textbook Grant Program. This program has saved students more than \$1.54 million over five years (2016-2020), by facilitating the replacement of traditional textbooks with freely available textbooks and library resources
- The UK Libraries Learning Lab internship, which engages undergraduates in high-impact experiential learning and research, had eleven students in FY 2021-22 accepted to participate in the 2022 National Conference on Undergraduate Research. One student was also accepted to present her research at the 2022 National Undergraduate Humanities Research Symposium at Johns Hopkins University

Libraries

PROVOST AREA

RESEARCH OVERVIEW

| | SPONSORED RESEARCH AWARDS | | | | |
|--------------|---------------------------|--------------|------------|--------------|------------|
| | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 |
| Governmental | \$199 | \$0 | \$0 | \$0 | \$0 |
| Other | 0 | 161 | 0 | 165 | 6 |
| Total | \$199 | \$161 | \$0 | \$165 | \$6 |

In Thousands

- Digitized historic sacred songbooks for the Sounding Spirit project at Emory University (FY 2021-2022)
- Digitized the Kentucky Negro Educational Association Journal (1916-1952) and Kentucky Teachers Association Journal (1953-1956) for the Mellon funded Black Teacher Archives project at Harvard University
- UK Libraries is a contributing partner to the IMLS funded Chronicle of African Americans in the Horse Industry project
- Content from ExploreUK is being harvested to support and grow the Umbra: Search African-American History project (2015-present)

ENGAGEMENT AND PUBLIC SERVICE

- UKnowledge makes 41,694 UK research outputs and papers available to researchers from around the world. In 2021, 1.9 million articles were downloaded
- ExploreUK makes more than 700,000 UK Libraries rare books and first-hand accounts digitally available for research, annually reaching users in more than 160 countries
- Sponsored 40 lectures and workshops in FY 2021-22 that engaged faculty, students and citizens of the Commonwealth
- Awarded the 2022 Medallion for Intellectual Achievement to Tracey Campbell
- CreateUK, a digital scholarship space for faculty and students

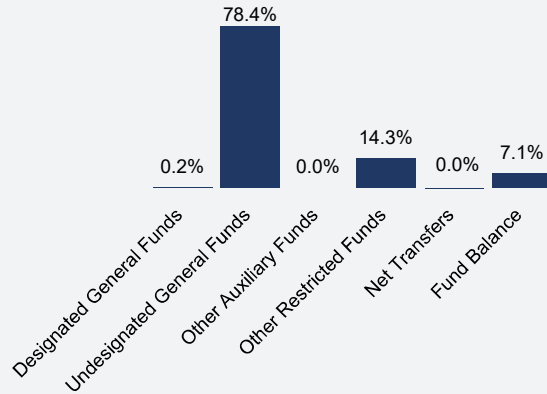
GOALS FOR FY 2022-23

- Increasing support for the campus research enterprise by developing physical spaces to support the need of researchers, enhancing research data support, increasing capacity to support bibliometrics needs and promoting and creating paths to open access to locally produced scholarship
- Modernizing collections strategies by decolonizing collections practices to elevate historically marginalized voices, implementing electronic-preferred, just-in-time, use-driven strategies, changing budget allocation models, promoting and creating paths to open access to scholarship and examining collections storage facility options
- Solidifying our technology program with a focus on succession planning, sustainability, capacity and growth by merging and centralizing technology operations; creating a sustainable and centralized budgetary model; rightsizing the portfolio of services to align with the capacity; strategic hiring and talent development; creating spaces, services and resources to support the campus research enterprise

Libraries

PROVOST AREA

**FY 2022-23 Consolidated Revenues
by Percent**

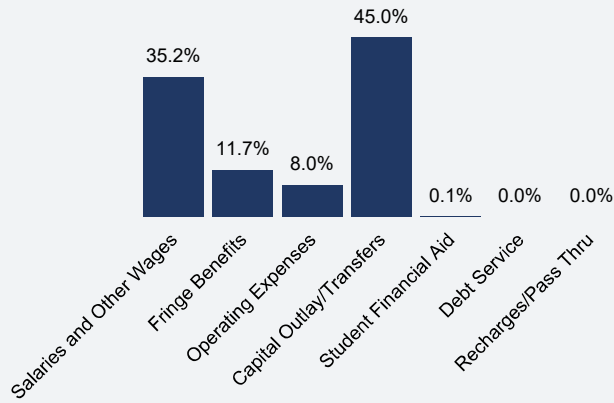


| Regular Positions by FTE | |
|--------------------------|--------------|
| Faculty | 61.00 |
| Staff | 88.00 |

2022-23 Original Proposed Revenue Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|----------------------------|---------------------|-----------------|--------------------|---------------------|
| Designated General Funds | \$61,800 | \$0 | \$0 | \$61,800 |
| Undesignated General Funds | 19,556,400 | 0 | 0 | 19,556,400 |
| Other Auxiliary Funds | 0 | 0 | 0 | 0 |
| Other Restricted Funds | 0 | 0 | 3,562,800 | 3,562,800 |
| Net Transfers | 0 | 0 | (1,600) | (1,600) |
| Fund Balance | 15,800 | 0 | 1,758,400 | 1,774,200 |
| Total | \$19,634,000 | \$0 | \$5,319,600 | \$24,953,600 |

**FY 2022-23 Consolidated Expenses
by Percent**



2021-22

| Total Revised Expense Budget |
|------------------------------|
| \$8,344,500 |
| 2,854,600 |
| 2,026,500 |
| 10,983,800 |
| 47,200 |
| 0 |
| 0 |
| \$24,256,600 |

2022-23 Original Proposed Expense Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|--------------------------|---------------------|-----------------|--------------------|---------------------|
| Salaries and Other Wages | \$8,731,700 | \$0 | \$41,500 | \$8,773,200 |
| Fringe Benefits | 2,924,200 | 0 | 3,000 | 2,927,200 |
| Operating Expenses | 1,058,800 | 0 | 937,900 | 1,996,700 |
| Capital Outlay/Transfers | 6,919,300 | 0 | 4,310,900 | 11,230,200 |
| Student Financial Aid | 0 | 0 | 26,300 | 26,300 |
| Debt Service | 0 | 0 | 0 | 0 |
| Recharges/Pass Thru | 0 | 0 | 0 | 0 |
| Total | \$19,634,000 | \$0 | \$5,319,600 | \$24,953,600 |

Multidisciplinary Graduate Programs

PROVOST AREA

MISSION STATEMENT

The Multidisciplinary Graduate Programs include the Martin School of Public Policy and Administration, the Center for Excellence - Public Administration, the Patterson School of Diplomacy and International Commerce and the Graduate School. This unit's mission is to promote excellence and student success at all levels of graduate education at the University of Kentucky.

UNIT DESCRIPTION AND SERVICES

Multidisciplinary Graduate Programs encourages and supports the acquisition and dissemination of knowledge in an environment of diversity, inclusivity, interdisciplinary collaboration and aids graduate programs in preparing students as future professionals and leaders in research, teaching, applied science, creative production, policy making and public service. The Graduate School provides oversight for Graduate Faculty appointments, Director of Graduate Studies/Graduate Certificate appointments, Graduate Council member appointments and Graduate Council activities. Multidisciplinary Programs assists in recruitment, professional development and career exploration and preparation, coordinates the admissions process, maintains student records, certifies degrees and administers university fellowships and graduate tuition scholarships.

ORGANIZATION AT A GLANCE

- Martha Peterson, PhD, acting dean
- Direct reports
 - Brian Jackson, PhD, senior associate dean, academic administration
 - Catherine Anderson, college budget officer
 - Morris Grubbs, PhD, assistant dean, office of graduate student professional enhancement
 - Cleo Price, EdD, assistant dean, office of graduate academic services
 - Suzanne McGinnis, director of admissions and recruitment
 - Ron Zimmer, PhD, director, Martin School of Public Policy and Administration

ORGANIZATION AT A GLANCE (cont.)

- Direct reports (cont.)
 - Kathleen Montgomery, PhD, interim director, Patterson School of Diplomacy and International Commerce
- Regular filled FTE in unit
 - 47.50 regular filled FTE
- Four Master's Degree Programs
- Five Dual Degree Programs
- One PhD Program
- Three Graduate Certificates

ACCOMPLISHMENTS

- Served approximately 5,800 students in 82 (four fully online) doctoral programs, 135 (26 fully online) master's programs, four (one fully online) specialist programs, 84 (37 fully online) graduate certificates and 16 Rank One certifications campus-wide
- The Martin School of Public Policy and Administration ranked 29th nationally among public affairs programs, fourth in the specialty of public budgeting and financial management, and 29th in the specialty of policy analysis by U.S. News and World Report for AY 2021-22
- Successfully recruited two diversity faculty hires to improve the overall faculty diversity in the Martin School of Public Policy and Administration
- Received a \$100,000 gift to develop an annual Diversity Equity and Inclusion event to help educate students on the importance of diversity
- Faculty research was cited in nearly 100 media outlets including ABC News, Forbes Magazine, Washington Post, Houston Chronicle, and New York Magazine
- The Patterson School of Diplomacy and International Commerce celebrated its 60th Anniversary

Multidisciplinary Graduate Programs

PROVOST AREA

ENROLLMENT AND DEGREES AWARDED

| | 2018-19 | 2019-20 | 2020-21 | 2021-22 |
|-------------------------------|---------|---------|---------|---------|
| Undergraduate Enrollment | 0 | 0 | 6 | 14 |
| Undergraduate Degrees Awarded | 0 | 0 | 0 | 0* |
| Graduate Enrollment | 374 | 399 | 326 | 322 |
| Graduate Degrees Awarded | 65 | 58 | 76 | 54* |

Note: Enrollment includes Fall semester only

* Preliminary

RESEARCH OVERVIEW

| | SPONSORED RESEARCH AWARDS | | | | |
|--------------|---------------------------|----------------|----------------|----------------|----------------|
| | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 |
| Governmental | \$1,179 | \$716 | \$1,305 | \$1,488 | \$523 |
| Other | 586 | 305 | 151 | 225 | 587 |
| Total | \$1,765 | \$1,021 | \$1,456 | \$1,713 | \$1,110 |

In Thousands

ENGAGEMENT AND PUBLIC SERVICE

- Continue to lead UK's conversation, across the campus and the Commonwealth, regarding the prominent and essential role of graduate education in the context of local, national and global trends and of the university's research agenda and strategic plan
- Continue to lead colleges to competitive, sustainable and high-value graduate programs

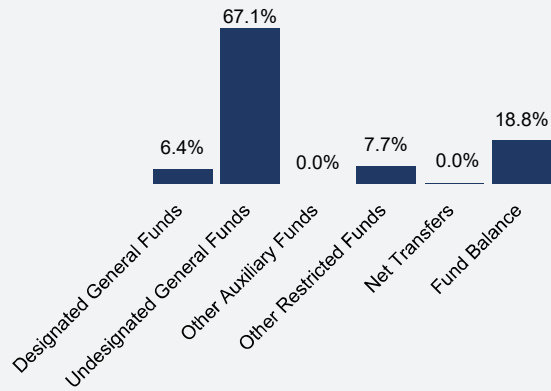
GOALS FOR FY 2022-23

- Modernize electronic systems that support graduate admissions, student records, degree certification and fellowship competitions and tracking
- Continue to explore optimal ways to communicate with all constituencies
- Leverage a strong national reputation in the launch of a new undergraduate major, increasing overall enrollment in the Martin School of Public Policy and Administration
- Develop a new collaborative online master's degree with the Department of Historic Preservation
- Continue providing important, policy relevant research through peer reviewed scholarship
- Expand incoming class size of the Patterson School of Diplomacy and International Commerce by 10%
- Add University Studies Programs with International Studies and Modern and Classical Languages

Multidisciplinary Graduate Programs

PROVOST AREA

**FY 2022-23 Consolidated Revenues
by Percent**

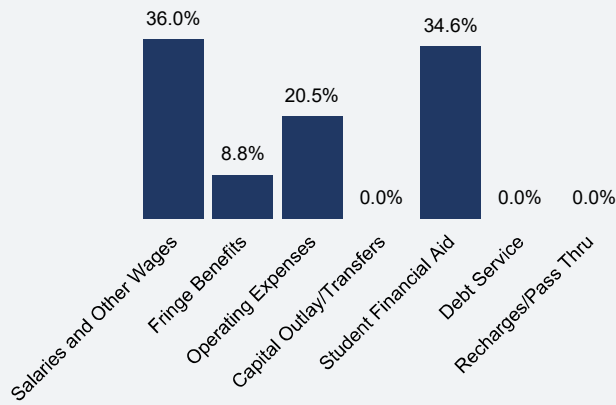


| Regular Positions by FTE | |
|--------------------------|--------------|
| Faculty | 21.50 |
| Staff | 34.00 |

2022-23 Original Proposed Revenue Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|----------------------------|--------------------|-----------------|--------------------|---------------------|
| Designated General Funds | \$740,700 | \$0 | \$0 | \$740,700 |
| Undesignated General Funds | 7,742,700 | 0 | 0 | 7,742,700 |
| Other Auxiliary Funds | 0 | 0 | 0 | 0 |
| Other Restricted Funds | 0 | 0 | 885,400 | 885,400 |
| Net Transfers | 0 | 0 | (500) | (500) |
| Fund Balance | 1,000 | 0 | 2,168,400 | 2,169,400 |
| Total | \$8,484,400 | \$0 | \$3,053,300 | \$11,537,700 |

**FY 2022-23 Consolidated Expenses
by Percent**



| 2021-22 Total Revised Expense Budget | |
|--------------------------------------|--------------------------|
| \$4,080,800 | Salaries and Other Wages |
| 1,060,400 | Fringe Benefits |
| 1,555,200 | Operating Expenses |
| 0 | Capital Outlay/Transfers |
| 3,341,300 | Student Financial Aid |
| 0 | Debt Service |
| 0 | Recharges/Pass Thru |
| \$10,037,700 | Total |

2022-23 Original Proposed Expense Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|--------------------------|--------------------|-----------------|--------------------|---------------------|
| Salaries and Other Wages | \$4,041,800 | \$0 | \$114,800 | \$4,156,600 |
| Fringe Benefits | 1,009,800 | 0 | 8,300 | 1,018,100 |
| Operating Expenses | 997,400 | 0 | 1,369,800 | 2,367,200 |
| Capital Outlay/Transfers | 0 | 0 | 0 | 0 |
| Student Financial Aid | 2,435,400 | 0 | 1,560,400 | 3,995,800 |
| Debt Service | 0 | 0 | 0 | 0 |
| Recharges/Pass Thru | 0 | 0 | 0 | 0 |
| Total | \$8,484,400 | \$0 | \$3,053,300 | \$11,537,700 |

Office of the Provost

PROVOST AREA

MISSION STATEMENT

The Office of the Provost supports and enhances UK's academic excellence to impact the Commonwealth and the world. Through collaboration, connection and financial stewardship, the Office of the Provost seeks to cultivate strong and long-lasting partnerships with the campus community that foster a culture of continuous improvement, trust, collaboration, diversity and inclusion.

UNIT DESCRIPTION AND SERVICES

The provost serves as the chief academic officer of the university, overseeing and leading the academic programs of the institution to achieve the highest possible quality. With his direct reports, the provost is tasked with ensuring the university champions core values such as freedom of expression, decency and civility, diversity of intellectual viewpoints and backgrounds and a spirit of inclusiveness that should enliven a community while strengthening its stability. Supporting the faculty and staff members that enable the success of our students is the core purpose of the Office of the Provost.

ORGANIZATION AT A GLANCE

- Robert DiPaola, MD, provost
- Direct reports
 - Nancy Cox, PhD, dean, College of Agriculture, Food and Environment
 - Ana Franco-Watkins, dean, College of Arts and Sciences
 - Simon Sheather, PhD, dean, Gatton College of Business and Economics
 - Jennifer D. Greer, PhD, dean, College of Communication and Information
 - Jeffrey Okeson, DMD, dean, College of Dentistry
 - Mitzi Vernon, MS, dean, College of Design
 - Julian Vasquez Heilig, PhD, dean, College of Education
 - Rudolph Buchheit, PhD, dean, College of Engineering
 - Mark W. Shanda, MFA, dean, College of Fine Arts
 - Scott Lephart, PhD, dean, College of Health Sciences

ORGANIZATION AT A GLANCE (cont.)

- Direct reports (cont.)
 - Mary J. Davis, JD, dean, J. David Rosenberg College of Law
 - Charles “Chipper” Griffith III, MD, acting dean, College of Medicine
 - Janie Heath, PhD, dean, College of Nursing
 - R. Kip Guy, PhD, dean, College of Pharmacy
 - Heather Bush, interim dean, College of Public Health
 - Justin “Jay” Miller, PhD, dean, College of Social Work; acting director, UK Online Education
 - Christian Brady, DPhil (Oxon.) dean, Lewis Honors College
 - Doug Way, MLIS, dean, Libraries
 - Martha Peterson, PhD, acting dean, Graduate School; acting associate provost for graduate and professional education
 - Alice Turkington, PhD, academic ombud
 - Kathryn Cardarelli, PhD, MPH, senior associate provost of administration and academic affairs
 - G.T. Lineberry, PhD, senior advisor to provost
 - Katherine McCormick, PhD, acting associate provost for planning and assessment
 - Sue Roberts, PhD, associate provost for internationalization
- Regular filled FTE in unit
 - 15 regular filled FTE
- The Office of the Provost includes colleges and academic support units such as: International Center, Academic Ombud, Faculty Advancement, Provost Budget Office, Registrar, Strategic Planning and Institutional Effectiveness, the Chellgren Center for Undergraduate Excellence, the Gaines Center for the Humanities, UK Online Education and University Press of Kentucky

Office of the Provost

PROVOST AREA

ACCOMPLISHMENTS

- Contributed to development of the university's strategic plan
- Enhanced two-way communication via mechanisms such as Partnership with the Provost
- Increased participation in shared governance
- Intentional efforts to synergize offices of the Provost and Institutional Diversity with recruitment of a new position focused on diverse faculty success
- University Press of Kentucky publications received more than 25 awards across numerous genres
- Enhanced support of all constituencies during a time of fiscal challenge and new operational expectations
- Contributed to support through college allocation funding models
- Contributed to the ongoing work toward Southern Association of Colleges and Schools Commission on Colleges (SACSCOC) reaffirmation and the Quality Enhancement Plan (QEP)
- Launched multiple leadership searches including dean and associate provost positions

ENGAGEMENT AND PUBLIC SERVICE

- Second year of the Global Wildcats Program to support seven international students from six countries
- Co-sponsorship of One Book, One Lexington Community Reads "The Sum of Us" initiative
- Participation in Kentucky Council on Postsecondary Education Graduate Profile Academy
- Participation in Southeastern Conference Emerging Scholars initiative

RESEARCH OVERVIEW

| | SPONSORED RESEARCH AWARDS | | | | |
|--------------|---------------------------|------------|------------|------------|-------------|
| | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 |
| Governmental | \$0 | \$0 | \$0 | \$0 | \$13 |
| Other | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$13 |

In Thousands

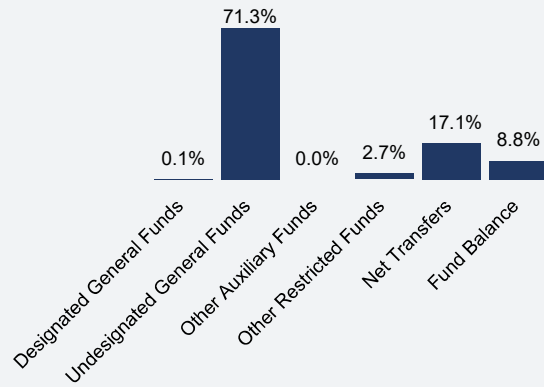
GOALS FOR FY 2022-23

- Contribute to implementation of the university's strategic plan
- Work toward a successful SACSCOC reaffirmation process in 2023
- Enhance efforts related to programmatic accreditations
- Contribute to implementation of financial allocation models

Office of the Provost

PROVOST AREA

**FY 2022-23 Consolidated Revenues
by Percent**

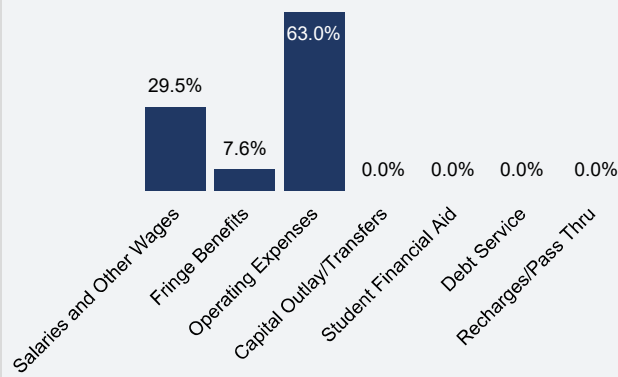


| Regular Positions by FTE |
|--------------------------|
| Faculty |
| 2.00 |
| Staff |
| 20.00 |

2022-23 Original Proposed Revenue Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|----------------------------|--------------------|-----------------|--------------------|---------------------|
| Designated General Funds | \$15,000 | \$0 | \$0 | \$15,000 |
| Undesignated General Funds | 7,511,300 | 0 | 0 | 7,511,300 |
| Other Auxiliary Funds | 0 | 0 | 0 | 0 |
| Other Restricted Funds | 0 | 0 | 280,800 | 280,800 |
| Net Transfers | 1,800,000 | 0 | 0 | 1,800,000 |
| Fund Balance | 35,000 | 0 | 894,000 | 929,000 |
| Total | \$9,361,300 | \$0 | \$1,174,800 | \$10,536,100 |

**FY 2022-23 Consolidated Expenses
by Percent**



2021-22

| Total Revised Expense Budget |
|------------------------------|
| \$2,749,300 |
| 747,200 |
| 5,544,000 |
| 0 |
| 0 |
| 0 |
| 0 |
| \$9,040,500 |

2022-23 Original Proposed Expense Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|--------------------------|--------------------|-----------------|--------------------|---------------------|
| Salaries and Other Wages | \$3,106,500 | \$0 | \$0 | \$3,106,500 |
| Fringe Benefits | 797,000 | 0 | 0 | 797,000 |
| Operating Expenses | 5,457,800 | 0 | 1,174,800 | 6,632,600 |
| Capital Outlay/Transfers | 0 | 0 | 0 | 0 |
| Student Financial Aid | 0 | 0 | 0 | 0 |
| Debt Service | 0 | 0 | 0 | 0 |
| Recharges/Pass Thru | 0 | 0 | 0 | 0 |
| Total | \$9,361,300 | \$0 | \$1,174,800 | \$10,536,100 |

Center for Interprofessional Community Health Education

PROVOST AREA

MISSION STATEMENT

The mission of the Center for Interprofessional and Community Health Education (CICHE) is to provide leadership and infrastructure to prepare a skilled and diverse interprofessional collaborative health workforce.

UNIT DESCRIPTION AND SERVICES

Beginning in July 2022, the Center for Interprofessional and Community Health Education (CICHE) will be composed of two formerly discreet units that include the Center for Interprofessional Health Education and the UK Area Health Education Centers (AHEC) network (four subcontracted regional centers in the eastern half of Kentucky working in partnership with the University of Louisville and four western regional centers). The CICHE is a campus community collaboration that positively impacts the health workforce of the Commonwealth of Kentucky. It serves as an incubator for issues of the health workforce on behalf of UK, the community and its constituent colleges of Dentistry, Medicine, Nursing, Health Sciences, Pharmacy and Public Health in addition to Social Work and Agriculture. It impacts the workforce by supporting clinical experiential training in rural and urban underserved communities in Kentucky and provides training in interprofessional collaboration for current health professions students and for learners in high school and preprofessional education through the CICHE health professions pathways programming. The Center's vision is to develop a sustainable, effective, diverse and collaborative health workforce for the Commonwealth of Kentucky.

ORGANIZATION AT A GLANCE

- Jim Ballard, EdD, director
- Direct reports
 - Shelley Ferrin, MS, health education coordinator
 - Lisa Hatten, MS, health education coordinator
 - John Cruz, MS, health education coordinator
 - Janet Jones, administrative support associate
- Regular filled FTE in unit
 - Five regular filled FTE

ACCOMPLISHMENTS

- A total of 17,022 learners participated in health career pathways programming in the four eastern regional AHEC centers through career fairs (950), classroom instruction (1400), camps/ workshops (332), health career clubs (13,210), online activities (90) and shadowing (1040)
- A total of 2,975 licensed health professionals participated in continuing professional development activities in the four eastern regional AHEC centers
- A total of 838 experiential clinical rotations were supported by AHEC (Agriculture = 7; Dentistry = 5; Health Sciences = 272; Medicine = 289; Nursing = 4; Pharmacy = 261)
- A total of 1,035 UK health professions students and 21 from other UK colleges in addition to 173 health professions students from partner institutions (Bowling Green and Northern Kentucky) participated in required, co-curricular, or elective interprofessional health education. These were supported by 188 faculty from constituent colleges
- Scholarship includes one journal publication, one book chapter (in press), seven conference presentations and two invited presentations. Collaborated with Shoulder-to-Shoulder Ecuador to test a collaborative clinical training model in Santo Domingo, Ecuador (abstract pending review)

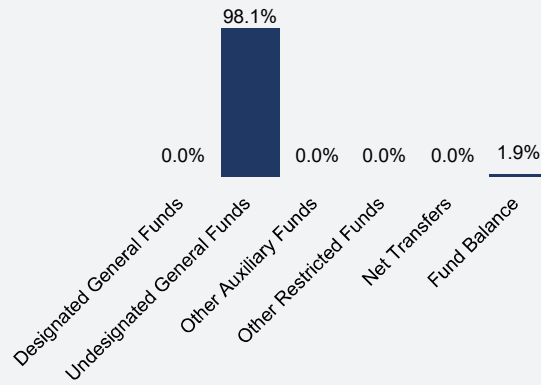
GOALS FOR FY 2022-23

- Establish a bidirectional comprehensive communication plan among the Center for Interprofessional and Community Health Education, AHEC regional centers and partners
- Convene college partners and AHEC regional centers to strategize how to improve communication around voluntary faculty appointments
- Develop an interprofessional experiential component to support common curricula across health colleges

Center for Interprofessional Community Health Education

PROVOST AREA

**FY 2022-23 Consolidated Revenues
by Percent**

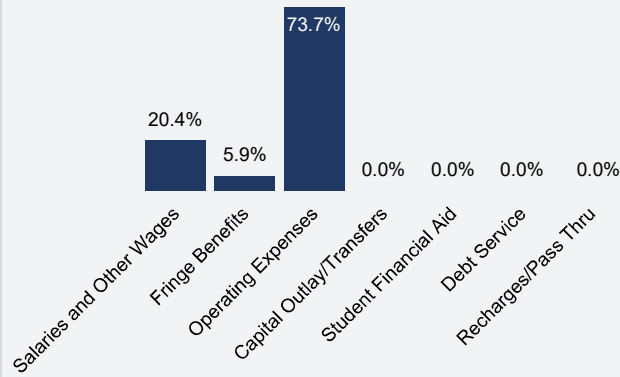


| Regular Positions by FTE |
|--------------------------|
| Faculty |
| 0.00 |
| Staff |
| 10.00 |

2022-23 Original Proposed Revenue Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|----------------------------|------------------|-----------------|------------------|------------------|
| Designated General Funds | \$0 | \$0 | \$0 | \$0 |
| Undesignated General Funds | 850,000 | 0 | 0 | 850,000 |
| Other Auxiliary Funds | 0 | 0 | 0 | 0 |
| Other Restricted Funds | 0 | 0 | 0 | 0 |
| Net Transfers | 0 | 0 | 0 | 0 |
| Fund Balance | 0 | 0 | 16,500 | 16,500 |
| Total | \$850,000 | \$0 | \$16,500 | \$866,500 |

**FY 2022-23 Consolidated Expenses
by Percent**



| 2021-22 Total Revised Expense Budget |
|--------------------------------------|
| \$0 |
| 0 |
| 0 |
| 0 |
| 0 |
| 0 |
| 0 |
| 0 |
| 0 |
| \$0 |

2022-23 Original Proposed Expense Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|--------------------------|------------------|-----------------|------------------|------------------|
| Salaries and Other Wages | \$176,600 | \$0 | \$0 | \$176,600 |
| Fringe Benefits | 51,000 | 0 | 0 | 51,000 |
| Operating Expenses | 622,400 | 0 | 16,500 | 638,900 |
| Capital Outlay/Transfers | 0 | 0 | 0 | 0 |
| Student Financial Aid | 0 | 0 | 0 | 0 |
| Debt Service | 0 | 0 | 0 | 0 |
| Recharges/Pass Thru | 0 | 0 | 0 | 0 |
| Total | \$850,000 | \$0 | \$16,500 | \$866,500 |

Chellgren Center

PROVOST AREA

MISSION STATEMENT

The mission of the Chellgren Center for Undergraduate Excellence, in collaboration with the Office of Nationally Competitive Awards, is to advance the University of Kentucky's commitment in student excellence, teaching excellence and program excellence through recruiting and preparing students with strong academic and extracurricular records to be successful in pursuing national competitive opportunities.

UNIT DESCRIPTION AND SERVICES

The Chellgren Center concentrates on three major areas that align with its mission: student academic enrichment programming and support, faculty led educational reform and enhancement of teaching and curricular innovation and campus wide partnerships with colleges, departments and units to improve the quality of undergraduate education. Investment in academic enrichment entails three primary components:

1. Chellgren Student Fellows Program - The goal of this program is to provide experiences for second-year UK undergraduates that go beyond classroom instruction. Students meet during a one-hour class period during the fall and spring semester, and during the spring semester, they engage in a faculty-mentored undergraduate research project.
2. The Office of Nationally Competitive Awards (NCA) focuses on recruitment and preparation of undergraduate and graduate student applicants for prestigious national and international awards. The office also supports and advises students in graduate and professional school application requirements. One of the primary responsibilities of the NCA office is to administer the campus nomination process for major awards that require an institutional endorsement. The NCA office supports the four student honorary societies housed within the Chellgren Center.
3. The third component consists of the management of funds to support extraordinary educational projects and student experiences that enrich skills and embellish academic credentials. Included among these activities are education abroad, summer research experiences, volunteer participation in nonprofit agencies and various off-campus opportunities. Support for faculty in the form of funding of up to five competitive, three-year endowed professorships that enable faculty to improve and create

UNIT DESCRIPTION AND SERVICES (cont.)

new teaching and learning experiences for undergraduates. Finally, investments in collaborative programming with various UK partners focus on initiatives and events that elevate UK's involvement in educational excellence, such as workshops, speaker series, faculty learning communities and innovative educational practices.

ORGANIZATION AT A GLANCE

Chellgren Center

- Isabel Escobar, PhD, Chellgren Endowed Chair for Undergraduate Excellence and Professor of Psychology
- Direct report
 - Lynn Hiler, program coordinator

Nationally Competitive Awards Staff

- Pat Whitlow, PhD, director of the office of nationally competitive awards
- Direct report
 - Emily Sallee, assistant director
- Regular filled FTE in unit
 - Three regular filled FTE

ACCOMPLISHMENTS

- Completed two semesters of academic enrichment for 29 students in the Chellgren Student Fellows program, including a fall enrichment class co-led by Drs. Kraemer and Whitlow, spring enrichment class by Dr. Bradley and a spring faculty-mentored undergraduate research experience
- Five Chellgren Endowed Professors completed the third year of their educational improvement projects
- Completed a successful Student Learning Community with a past Chellgren Fellow as host and four students participating during Fall 2021
- Established, with NCA, an alumni professional online network
- Partnered with Lewis Honors College, to present the "Deep Space Café" multidisciplinary enrichment series

Chellgren Center

PROVOST AREA

ACCOMPLISHMENTS (cont.)

- The Chellgren Center provides oversight and administrative support for four academic honorary societies. This support includes assisting chapters with recruitment, programming and induction ceremonies in addition to serving as the UK liaison to the national offices

Nationally Competitive Awards

- Fulbright U.S. Student Program (7 semi-finalists), Barry M. Goldwater Scholarship (1), English Speaking Union (1), Brooke Owens Fellowship (1), Matthew Isakowitz Fellowship (1), DAAD RISE (1), Astronaut Scholarship (1), Gilman Scholarship (1), Henry Clay Internship at NASA (1), NSF Research Experiences for Undergraduates (2 reported to NCA)
- Director was asked to serve on the national review committee for Phi Kappa Phi Study Abroad awards
- Assistant Director was asked to serve on the national review committee for the Gilman Scholarship
- Hosted Churchill Scholar events on campus
- Planned and organized successful campus Fulbright Week
- Migrated website to updated platform

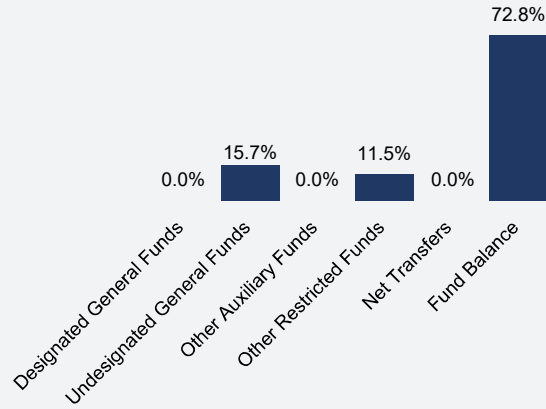
GOALS FOR FY 2022-23

- Recruit new Chellgren endowed professors for 2022-2025
- Implement a revised Chellgren Student Fellows program
- Strengthen Chellgren Fellow alumni network and engagement
- Develop dissemination plan of all center activities (updated website, social media, event presence)
- Support and develop multidisciplinary initiatives across campus
- Continue to develop the academic honor societies
- Continue to recruit candidates for 2022-23 slate of competitive award candidates
- Develop a spring course for Chellgren Fellows to include an embedded study abroad component
- Build content for new website

Chellgren Center

PROVOST AREA

**FY 2022-23 Consolidated Revenues
by Percent**



**Regular
Positions by
FTE**

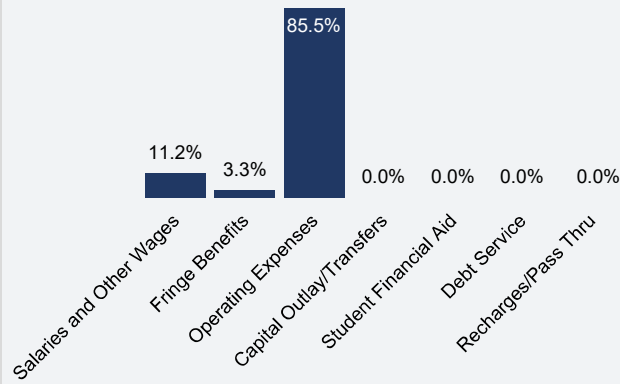
**Faculty
0.00**

**Staff
3.00**

2022-23 Original Proposed Revenue Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|----------------------------|------------------|-----------------|--------------------|--------------------|
| Designated General Funds | \$0 | \$0 | \$0 | \$0 |
| Undesignated General Funds | 289,800 | 0 | 0 | 289,800 |
| Other Auxiliary Funds | 0 | 0 | 0 | 0 |
| Other Restricted Funds | 0 | 0 | 213,000 | 213,000 |
| Net Transfers | 0 | 0 | 0 | 0 |
| Fund Balance | 0 | 0 | 1,345,100 | 1,345,100 |
| Total | \$289,800 | \$0 | \$1,558,100 | \$1,847,900 |

**FY 2022-23 Consolidated Expenses
by Percent**



2021-22

**Total Revised
Expense
Budget**

\$196,500
60,000
785,000
0
0
0
0
\$1,041,500

Category

Salaries and Other Wages
Fringe Benefits
Operating Expenses
Capital Outlay/Transfers
Student Financial Aid
Debt Service
Recharges/Pass Thru

2022-23 Original Proposed Expense Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|--------------------------|------------------|-----------------|--------------------|--------------------|
| Salaries and Other Wages | \$206,300 | \$0 | \$0 | \$206,300 |
| Fringe Benefits | 61,400 | 0 | 0 | 61,400 |
| Operating Expenses | 22,100 | 0 | 1,558,100 | 1,580,200 |
| Capital Outlay/Transfers | 0 | 0 | 0 | 0 |
| Student Financial Aid | 0 | 0 | 0 | 0 |
| Debt Service | 0 | 0 | 0 | 0 |
| Recharges/Pass Thru | 0 | 0 | 0 | 0 |
| Total | \$289,800 | \$0 | \$1,558,100 | \$1,847,900 |

Faculty Advancement

PROVOST AREA

MISSION STATEMENT

The mission of the Office for Faculty Advancement is to support the university's efforts to build a world-class institution in teaching, research and service.

UNIT DESCRIPTION AND SERVICES

The Office of Faculty Advancement (OFA) promotes academic and administrative excellence through activities and processes that develop a sustained culture of collaborative, innovative and effective faculty, administration and programs. This unit is actively involved in maintaining and upholding regulations and policies that are consistent with the functioning of faculty, staff and administrators. The office offers support and professional development to faculty through workshops, training and leadership development opportunities. OFA ensures new faculty and administrators are acclimated to the university culture through new faculty orientations and onboarding and ensures faculty and administrators adhere to university guidelines specific to faculty workload, appointment and reappointment, evaluation and promotion and tenure. As the Southern Association of Colleges and Schools Commission on Colleges (SACSCOC) reaffirmation efforts accelerate, the unit will become increasingly engaged in documentation efforts related to faculty credentialing and educational program staffing.

ORGANIZATION AT A GLANCE

- Sue Nokes, PhD, PE, acting associate provost for faculty advancement
- Direct reports
 - Margaret Leach, faculty records director
 - Four faculty fellows
 - Trey Conatser, acting director, Center for Enhancement of Learning and Teaching
 - Shauna Morgan, director of inclusion and equity initiatives
- Regular filled FTE in unit
 - 10.75 regular filled FTE

ACCOMPLISHMENTS

- Assimilation of the staff from the Center for Enhancement of Learning and Teaching (CELT) into the OFA
- Implemented innovative professional development opportunities to better prepare faculty for administrative positions in higher education, along with the existing Academic Leadership Development Program (ALDP) supported by the SEC, the Academic Leadership Academy of the Bluegrass Higher Education Consortium, and the UK homegrown "Chairs' Academy I and Chairs' Academy II"
- In partnership with Human Resources, the Women's Executive Leadership Development Program was renewed in Spring 2021 and sixth cohort for 2022 now underway
- University's terminal reappointment process substantially improved through close cooperation with the 19 colleges
- 184 promotion and/or tenure cases managed in 2021-22 with an overall 97% success rate
- Consultation services to 106 departments and schools on such issues as appointments, reappointments, non-renewals, faculty search and hiring processes, faculty database management, promotion/tenure processes, dual career partner services, faculty appeals and grievances, faculty workload and overload, consequential review, annual performance review and progress review processes, administrative position creation, faculty leave policies, faculty effort planning, faculty awards, and award nominations
- Maintain, adapt and strategically expand pandemic-related instructional support for the campus community via virtual office hours, consultations, workshops and web resources
- Facilitate over 120 events/workshops
- Collaborate on department and college-wide initiatives such as College of Medicine ASPIRE program, First-Year Engineering student feedback project and multi-college "High Performance Brain" training
- Support faculty grant proposals and funded grant projects in Colleges of Agriculture, Food and Environment, Arts and Sciences, Engineering and Law

Faculty Advancement

PROVOST AREA

ACCOMPLISHMENTS (cont.)

- Successfully facilitated program for second cohort of the CELT Teaching Innovation Institute and recruit a third cohort for the 2022-23 academic year
- Maintain and expand Presentation U tutoring services at a time that most student support centers were seeing a drop in participation with a focus on inclusion and equity
- Collaborate with institutional bodies such as the Smart Campus Initiative, the UK Core Education Committee, Faculty Senate and the Diversity, Equity and Inclusion priorities

GOALS FOR FY 2022-23

- Re-envision our various leadership development programs to meet leadership development needs in a post pandemic environment
- Refine our traditional programs for New Faculty Orientation and the Annual University Awards Program
- Continue the BHEC Academic Leadership Development Program and Chairs' Academies I and II
- Identify and orient a new director for the WELD program (Women's Executive Leadership Development Program)
- Gain approval for internal distribution of a document to guide conversations between college and departmental administrators with late-career faculty

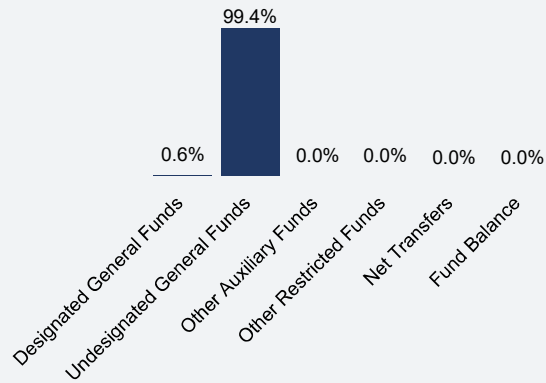
GOALS FOR FY 2022-23 (cont.)

- Maintain and strategically expand levels of engagement in CELT services, e.g., consultations, mid-semester feedbacks, events and workshops
- Facilitate program for third cohort of the CELT Teaching Innovation Institute and successfully recruit a fourth cohort for the 2023-24 academic year
- Expand CELT efforts in scholarship of teaching and learning, educational research, and grant-based projects (both including and beyond current partnership with P20 Learning Lab)
- Amplify CELT communications and public-facing media/resources (e.g., new website, updated just-in-time teaching resources and instructor guides, social media, news feed, quarterly newsletter)
Identify process for sustained and credentialed educational development programming via CELT

Faculty Advancement

PROVOST AREA

**FY 2022-23 Consolidated Revenues
by Percent**

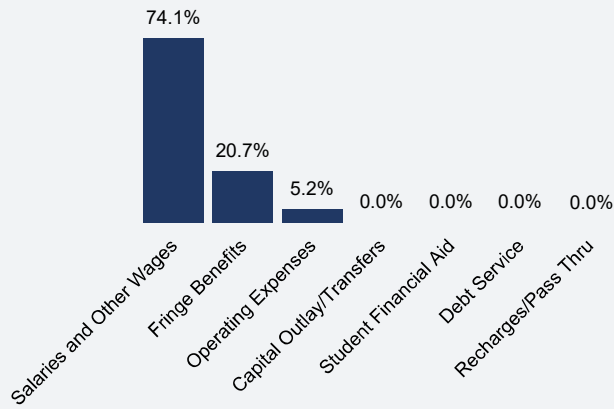


| Regular Positions by FTE |
|--------------------------|
| Faculty |
| 0.00 |
| Staff |
| 14.75 |

2022-23 Original Proposed Revenue Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|----------------------------|--------------------|-----------------|------------------|--------------------|
| Designated General Funds | \$10,000 | \$0 | \$0 | \$10,000 |
| Undesignated General Funds | 1,762,000 | 0 | 0 | 1,762,000 |
| Other Auxiliary Funds | 0 | 0 | 0 | 0 |
| Other Restricted Funds | 0 | 0 | 0 | 0 |
| Net Transfers | 0 | 0 | 0 | 0 |
| Fund Balance | 0 | 0 | 0 | 0 |
| Total | \$1,772,000 | \$0 | \$0 | \$1,772,000 |

**FY 2022-23 Consolidated Expenses
by Percent**



| 2021-22 Total Revised Expense Budget |
|--------------------------------------|
| \$635,400 |
| 153,900 |
| 28,100 |
| 0 |
| 0 |
| 0 |
| 0 |
| \$817,400 |

2022-23 Original Proposed Expense Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|--------------------------|--------------------|-----------------|------------------|--------------------|
| Salaries and Other Wages | \$1,312,800 | \$0 | \$0 | \$1,312,800 |
| Fringe Benefits | 367,200 | 0 | 0 | 367,200 |
| Operating Expenses | 92,000 | 0 | 0 | 92,000 |
| Capital Outlay/Transfers | 0 | 0 | 0 | 0 |
| Student Financial Aid | 0 | 0 | 0 | 0 |
| Debt Service | 0 | 0 | 0 | 0 |
| Recharges/Pass Thru | 0 | 0 | 0 | 0 |
| Total | \$1,772,000 | \$0 | \$0 | \$1,772,000 |

Gaines Center

PROVOST AREA

MISSION STATEMENT

The mission of the Gaines Center for the Humanities is to function as a laboratory for imaginative and innovating education by embracing varied paths of knowledge to integrate creative work with traditional academic learning.

UNIT DESCRIPTION AND SERVICES

Founded in 1984 by a generous gift from John and Joan Gaines, the Gaines Center for the Humanities is located in three historic buildings between the University of Kentucky and downtown Lexington. The Center is designed to provide a link, intellectual and geographic, between the campus and town communities. The Center sponsors an array of public events — seminars, workshops, and culinary events — that bring together the rich and varied resources of the Lexington community and the University of Kentucky. The Gaines Center also sponsors a celebrated undergraduate fellowship program complete with an intensive team-taught seminar course focused on a topic in the humanities and a rigorous thesis project to be carried out under the direction of the center and a chosen faculty committee.

ORGANIZATION AT A GLANCE

- Melynda Price, PhD, John and Joan Gaines Professor for Humanities and director of the Gaines Center for the Humanities
- Direct reports
 - Chelsea Brislin, PhD, associate director
 - One faculty research professor
- Regular filled FTE in unit
 - Two regular filled FTE
- 21 Gaines Humanities Foundation board members
- Nine Gaines affiliated faculty
- 11 Gaines Faculty Advisory Board
- 23 undergraduate student fellows

ACCOMPLISHMENTS

- Staff attended training for the National Humanities Advocacy Day. A program through the National Humanities Alliance where humanities workers from various states lobby their congressional delegation
- Advocated for increased support for the National Endowment for the Humanities and other federally funded humanities programs
- Successful shift to in-person operations
- Application to NEH for grant funding
- Faculty advisory committee formalized and in place
- Curricular expansion opportunities identified (in the form of HMN 303)
- Recruited a new cohort of 12 undergraduate fellows from 40 applicants coming from a record of 10 different colleges
- Transitioned our public programming to a hybrid format, offering our signature events (the Bale Boone Symposium and the Lafayette Seminar) both in-person and virtually. Gaines is maintaining high numbers (5,000+) of viewers across 22 digital events
- Continued with the mini-grant program funding 18 events across six colleges
- Completed several repairs and improvements to the physical premises
- Raised \$14,200 from 52 gifts. The Center will focus attention on gifts to the Annual Fund and the Research and Travel Fund through the One Day for UK philanthropic initiative

GOALS FOR FY 2022-23

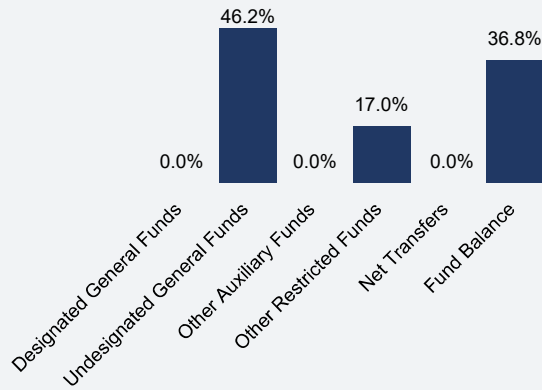
- Make Gaines resources (building access, faculty engagement) more readily available to non-Gaines students
- Host at least one hybrid event where students can engage with a community entrepreneur
- Make buildings (Commonwealth and Bingham Davis House) fully accessible

Gaines Center

PROVOST AREA

FY 2022-23 Consolidated Revenues

by Percent



Regular Positions by FTE

Faculty

1.00

Staff

2.00

Category

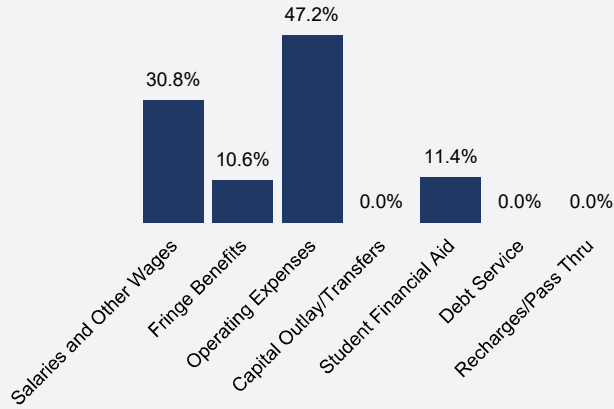
| |
|----------------------------|
| Designated General Funds |
| Undesignated General Funds |
| Other Auxiliary Funds |
| Other Restricted Funds |
| Net Transfers |
| Fund Balance |

2022-23 Original Proposed Revenue Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|----------------------------|------------------|-----------------|------------------|------------------|
| Designated General Funds | \$0 | \$0 | \$0 | \$0 |
| Undesignated General Funds | 334,500 | 0 | 0 | 334,500 |
| Other Auxiliary Funds | 0 | 0 | 0 | 0 |
| Other Restricted Funds | 0 | 0 | 123,100 | 123,100 |
| Net Transfers | 0 | 0 | 0 | 0 |
| Fund Balance | 0 | 0 | 266,300 | 266,300 |
| Total | \$334,500 | \$0 | \$389,400 | \$723,900 |

FY 2022-23 Consolidated Expenses

by Percent



2021-22

Total Revised Expense Budget

| |
|------------------|
| \$221,100 |
| 68,900 |
| 385,700 |
| 0 |
| 69,700 |
| 0 |
| 0 |
| \$745,400 |

Category

| |
|--------------------------|
| Salaries and Other Wages |
| Fringe Benefits |
| Operating Expenses |
| Capital Outlay/Transfers |
| Student Financial Aid |
| Debt Service |
| Recharges/Pass Thru |

2022-23 Original Proposed Expense Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|--------------------------|------------------|-----------------|------------------|------------------|
| Salaries and Other Wages | \$222,600 | \$0 | \$0 | \$222,600 |
| Fringe Benefits | 76,800 | 0 | 0 | 76,800 |
| Operating Expenses | 35,100 | 0 | 306,800 | 341,900 |
| Capital Outlay/Transfers | 0 | 0 | 0 | 0 |
| Student Financial Aid | 0 | 0 | 82,600 | 82,600 |
| Debt Service | 0 | 0 | 0 | 0 |
| Recharges/Pass Thru | 0 | 0 | 0 | 0 |
| Total | \$334,500 | \$0 | \$389,400 | \$723,900 |

Institutional Research, Advanced Analytics and Decision Support

PROVOST AREA

MISSION STATEMENT

The mission of Institutional Research, Analytics and Decision Support (IRADS) is to supply reliable, accurate and defensible information for the university community (students, faculty, staff and administrators) in order to meet regulatory reporting requirements and decision making.

UNIT DESCRIPTION AND SERVICES

IRADS provides data to external organizations and supplies colleges and departments the necessary information to effectively conduct institutional business. In addition, IRADS will surface the necessary data and analytics to anticipate, read and react to institutional trends and optimally position the university to achieve strategic plan goals and utilize data throughout the decision-making process.

IRADS is comprised of four vertical units:

- Enterprise Data Warehouse
 - SAP HANA architecture, build and maintenance
 - Tableau and BW infrastructure
- Student Analytics and Decision Support
 - Student Success and Enrollment Management support
 - Trend analysis, predictive models and ROI calculations
- Finance and Administration Analytics and Decision Support
 - University Budget Office, Provost Budget Office and University Financial Services support
 - Workbook creation and transition from BW to Tableau
- Institutional Research
 - Regulatory reporting (CPE, IPEDS, etc.)
 - External and internal survey design

ORGANIZATION AT A GLANCE

- Todd Brann, senior assistant provost and executive director
- Direct reports
 - Mary Kathryn Starkey, enterprise data warehouse director
 - Vacant, student analytics director
 - ShaRona Lavender, finance and administration analytics director
 - Chris Thuringer, interim institutional research director
- Regular filled FTE in unit
 - Eight regular filled FTE

ACCOMPLISHMENTS

- Maintained data integration for ongoing testing in Salesforce Health Cloud (students and faculty/staff) from SAP HANA to Salesforce
- Managed testing data on daily basis seven days a week for Health Corps — coordinating data between Wild Health, University Health Services, SEC Athletics and Self-Report tool to validate reporting and dashboards
- Developed reports in collaboration with UK HealthCare to assist in the COVID-19 response to support faculty, staff and students
- Published and shared Financial Allocation Model workbooks, including Net Tuition Revenue, College Productivity Model and Performance Funding Allocation models
- Completed a Core Scholarship Budget methodology and projection with the University Budget Office
- Supported multiple data integration projects, including but not limited to Slate, Salesforce, Campus Communicator, Concur and Axiom
- Continued work on a phased project plan for the BW decommission (and transition to Tableau for financial and human resources reporting), including meeting weekly with UFS and Research colleagues and bi-weekly with the Provost Budget Office
- Created metrics and targets for SACS Reaccreditation, CPE Strategic Agenda KPI's, CPE DEI metric targets and our own institutional strategic plan
- Worked with Enrollment Management on both recruitment and financial aid strategies to enroll the largest freshman class in university history

Institutional Research, Advanced Analytics and Decision Support

PROVOST AREA

ACCOMPLISHMENTS (cont.)

- Monitoring holds, priority registration and degree completion data in order to read and react appropriately to support record retention and graduation marks
- Completed nearly 100 external data submissions to meet our regulatory reporting requirements
- Worked with the Office of Philanthropy to generate more than \$17 million in LEADS gifts

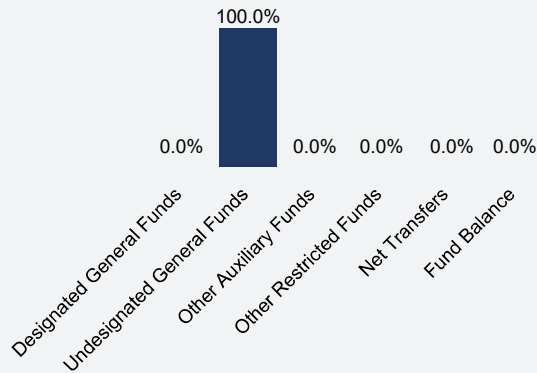
GOALS FOR FY 2022-23

- Complete a phased decommission of Business Warehouse (BW) finance reports
- Complete the new Admissions data model (including undergraduate and graduate data) to provide more accurate major and test score information as well as to integrate more seamlessly with Slate and in accordance with data modeling best practices
- Transition to Tableau for financial reporting, including training on Tableau Desktop and Web Edit

Institutional Research, Advanced Analytics and Decision Support

PROVOST AREA

**FY 2022-23 Consolidated Revenues
by Percent**

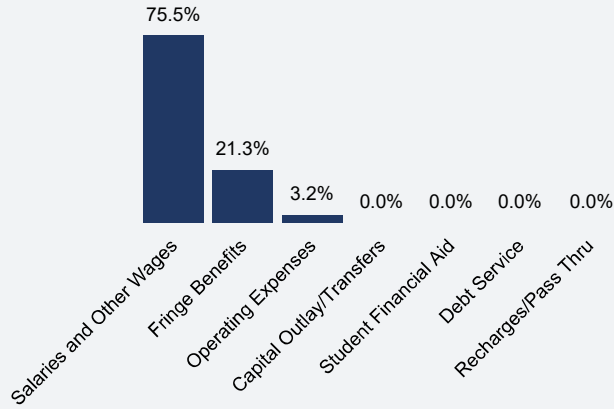


| Regular Positions by FTE |
|--------------------------|
| Faculty |
| 0.00 |
| Staff |
| 13.00 |

2022-23 Original Proposed Revenue Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|----------------------------|--------------------|-----------------|------------------|--------------------|
| Designated General Funds | \$0 | \$0 | \$0 | \$0 |
| Undesignated General Funds | 1,063,200 | 0 | 0 | 1,063,200 |
| Other Auxiliary Funds | 0 | 0 | 0 | 0 |
| Other Restricted Funds | 0 | 0 | 0 | 0 |
| Net Transfers | 0 | 0 | 0 | 0 |
| Fund Balance | 0 | 0 | 0 | 0 |
| Total | \$1,063,200 | \$0 | \$0 | \$1,063,200 |

**FY 2022-23 Consolidated Expenses
by Percent**



| 2021-22 Total Revised Expense Budget |
|--------------------------------------|
| \$769,300 |
| 233,800 |
| 24,600 |
| 0 |
| 0 |
| 0 |
| 0 |
| \$1,027,700 |

2022-23 Original Proposed Expense Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|--------------------------|--------------------|-----------------|------------------|--------------------|
| Salaries and Other Wages | \$803,000 | \$0 | \$0 | \$803,000 |
| Fringe Benefits | 226,300 | 0 | 0 | 226,300 |
| Operating Expenses | 33,900 | 0 | 0 | 33,900 |
| Capital Outlay/Transfers | 0 | 0 | 0 | 0 |
| Student Financial Aid | 0 | 0 | 0 | 0 |
| Debt Service | 0 | 0 | 0 | 0 |
| Recharges/Pass Thru | 0 | 0 | 0 | 0 |
| Total | \$1,063,200 | \$0 | \$0 | \$1,063,200 |

Registrar

PROVOST AREA

MISSION STATEMENT

The mission of the Registrar's Office is to support the success of colleges and students in their commitment to academic excellence through outstanding service.

UNIT DESCRIPTION AND SERVICES

The Office of the University Registrar reports to the Provost Office and provides support for the academic mission, maintains and safeguards student academic records and ensures that all students who have degrees conferred at the University of Kentucky meet all degree requirements, as prescribed and approved by the University Senate, through the university curriculum process.

Core functions that the Office of the University Registrar is responsible for include: grade submission, end of term processing, academic calendar, Title IV verification, course scheduling, university bulletin, degree audit, degree conferral, room scheduling (main campus and medical campus), exam scheduling, enrollment reporting, degree reporting, enrollment and degree verification, official transcripts, diplomas, residency, student athlete certification, tuition appeals, student record maintenance, degree list for the board and senate, commencement program, degree honors and curriculum maintenance.

ORGANIZATION AT A GLANCE

- Kim Taylor, university registrar
- Direct reports
 - Mike Shanks, associate registrar
 - Nathan Congleton, associate registrar
 - Lesley Cash, associate registrar
 - Brittany Lawrence, assistant registrar
- Regular filled FTE in unit
 - 15 regular filled FTE

ACCOMPLISHMENTS

- Reorganization of core functions to streamline processes and increase the efficiencies of the unit including:
 - Implemented a third-party diploma solution
 - Implemented new class scheduling features
 - Moved paper-based process online by increasing student access to FERPA privacy flag and consent to release information forms
- Updated University FERPA Training module which is used as a prerequisite to student data access
- Digitized University Senate transmittals detailing curriculum changes from 1993 - 2001

RESEARCH OVERVIEW

| | SPONSORED RESEARCH AWARDS | | | | |
|--------------|---------------------------|------------|-------------|------------|------------|
| | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 |
| Governmental | \$0 | \$0 | \$25 | \$0 | \$0 |
| Other | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$25 | \$0 | \$0 |

In Thousands

GOALS FOR FY 2022-23

- Continue to streamline processes to increase operating efficiencies including:
 - Complete project to automate routing of progress to degree and percentage forms for continuing student athletes
 - Continue to improve Title IV reporting
 - Enhance mid-term grade reporting with increased communication
 - Create and launch new strategic scheduling committee to improve efficiency of class offerings and classroom assignments
- Implement third party diploma solution to deliver Certified Electronic Diploma to students

Registrar

PROVOST AREA

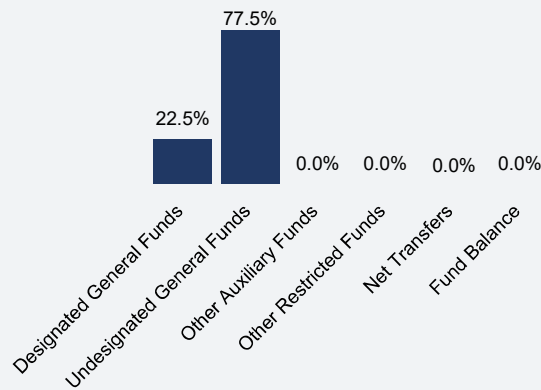
GOALS FOR FY 2022-23 (cont.)

- Improve student interaction with technology by surfacing degree completion percentage to all undergraduate degree audits in myUK GPS by the end of Fall 2022 semester
- Complete Registrar related work for Acalog/Curriculog/ SAP integration pending Senate Office support upon data discovery completion
- Create and launch a new strategic scheduling committee which will work to improve efficiency of class offerings and classroom assignments
- Implement Priority Registration based upon percent of degree completion by the end of Fall 2022 semester
- Create a robust reporting/analytics system which will improve priority registration
- Delimit 3,000+ courses from curriculum due to inaccurate data elements and expiration of courses with no activity within the last eight years (per Senate Rules)

Registrar

PROVOST AREA

**FY 2022-23 Consolidated Revenues
by Percent**

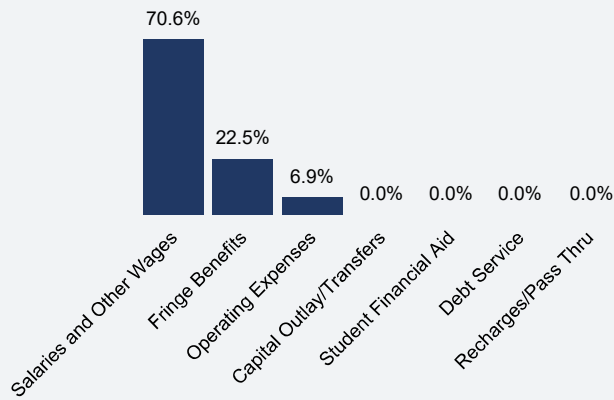


| Regular Positions by FTE |
|--------------------------|
| Faculty |
| 0.00 |
| Staff |
| 23.00 |

2022-23 Original Proposed Revenue Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|----------------------------|--------------------|-----------------|------------------|--------------------|
| Designated General Funds | \$330,200 | \$0 | \$0 | \$330,200 |
| Undesignated General Funds | 1,139,900 | 0 | 0 | 1,139,900 |
| Other Auxiliary Funds | 0 | 0 | 0 | 0 |
| Other Restricted Funds | 0 | 0 | 0 | 0 |
| Net Transfers | 0 | 0 | 0 | 0 |
| Fund Balance | 0 | 0 | 0 | 0 |
| Total | \$1,470,100 | \$0 | \$0 | \$1,470,100 |

**FY 2022-23 Consolidated Expenses
by Percent**



| 2021-22 Total Revised Expense Budget |
|--------------------------------------|
| \$982,500 |
| 318,400 |
| 80,900 |
| 0 |
| 0 |
| 0 |
| 0 |
| \$1,381,800 |

2022-23 Original Proposed Expense Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|--------------------------|--------------------|-----------------|------------------|--------------------|
| Salaries and Other Wages | \$1,037,400 | \$0 | \$0 | \$1,037,400 |
| Fringe Benefits | 330,900 | 0 | 0 | 330,900 |
| Operating Expenses | 101,800 | 0 | 0 | 101,800 |
| Capital Outlay/Transfers | 0 | 0 | 0 | 0 |
| Student Financial Aid | 0 | 0 | 0 | 0 |
| Debt Service | 0 | 0 | 0 | 0 |
| Recharges/Pass Thru | 0 | 0 | 0 | 0 |
| Total | \$1,470,100 | \$0 | \$0 | \$1,470,100 |

Strategic Planning and Institutional Effectiveness

PROVOST AREA

MISSION STATEMENT

The mission of the Office of Strategic Planning and Institutional Effectiveness (OSPIE) is to foster a culture of evidence and continuous improvement.

UNIT DESCRIPTION AND SERVICES

Through student learning assessment, planning, and accreditation and compliance activities, OSPIE, promotes faculty engagement, and enhances university operations and services. OSPIE serves the university by providing support and professional development as it relates to academic program development, program assessment, strategic planning and accreditation. This includes oversight of the university's obligations as it relates to the Council on Postsecondary Education's (CPE) program approval process, CPE's periodic program review and compliance with SASCOC's substantive change policy and accreditation standards. OSPIE also facilitates the university's internal department periodic review process, review of chief administrative officers, and assessment of student learning outcomes for all academic programs including UK Core.

ORGANIZATION AT A GLANCE

- Katherine McCormick, PhD, acting associate provost for Planning and Assessment
- Direct reports
 - Nora Hatton, director of institutional effectiveness
 - Justin Johnson, business data analyst
 - RaeAnne Pearson, planning and accreditation
 - Kyra Henderson, administrative support associate
 - Vacant, assessment coordinator
 - Camille Harmon, project manager
 - Two vacant, planning and accreditation coordinator
- Regular filled FTE in unit
 - Five regular filled FTE

ACCOMPLISHMENTS

- Implemented a new process for assessment of student learning outcomes for all academic degree and certificate programs
- Developed and implemented a new annual administrative unit assessment process
- Implemented a new assessment management software system that will support campuswide institutional effectiveness efforts
- Partnered with the UK Core Education Committee and the academic colleges to re-initiate assessment of the UK Core student learning outcomes
- Oversaw the launch of one degree program through the CPE program approval process
- Conducted reviews of seven administrative officers
- Reported thirty substantive changes in compliance with SACSCOC's Substantive Change Policy
- Oversaw the completion of 22 department periodic reviews
- Supported the university's SACSCOC 10-year reaffirmation process
- Launched a new webpage

GOALS FOR FY 2022-23

- Continue to work with UK Core Education Committee to improve UK Core assessment and demonstrate evidence of continuous improvement
- Continue to work with the campus to develop and implement an administrative unit review process
- Implement campus assessment software to support the university's institutional effectiveness efforts
- Support the university's SACSCOC 10-year reaffirmation process
- Develop a process for reviewing and providing feedback to all academic programs on student learning outcome assessment results
- Review and update university regulations related to OSPIE functions
- Working with Enrollment Management and the Registrar's Office, develop a centralized collection of domestic academic agreements
-

Strategic Planning and Institutional Effectiveness

PROVOST AREA

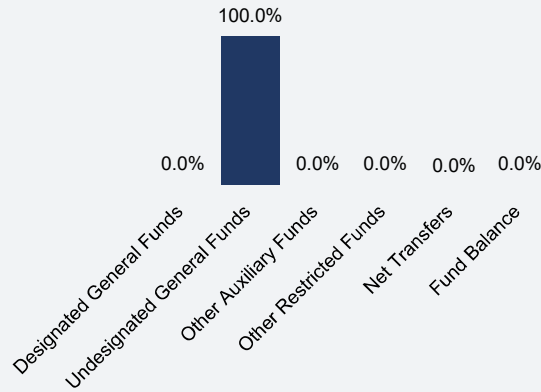
GOALS FOR FY 2022-23 (cont.)

- Implement a process for the university's participation in the CPE program review process
- Support faculty program and course level credentialing in support of SACSCOC compliance
- Work with colleges to support specialized and programmatic accreditation

Strategic Planning and Institutional Effectiveness

PROVOST AREA

**FY 2022-23 Consolidated Revenues
by Percent**

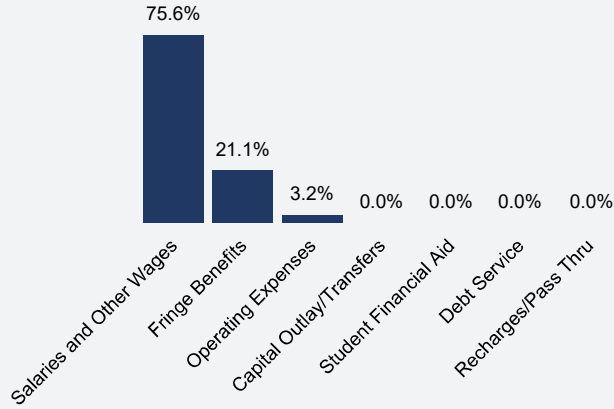


| Regular Positions by FTE |
|--------------------------|
| Faculty |
| 0.00 |
| Staff |
| 11.00 |

2022-23 Original Proposed Revenue Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|----------------------------|------------------|-----------------|------------------|------------------|
| Designated General Funds | \$0 | \$0 | \$0 | \$0 |
| Undesignated General Funds | 926,800 | 0 | 0 | 926,800 |
| Other Auxiliary Funds | 0 | 0 | 0 | 0 |
| Other Restricted Funds | 0 | 0 | 0 | 0 |
| Net Transfers | 0 | 0 | 0 | 0 |
| Fund Balance | 0 | 0 | 0 | 0 |
| Total | \$926,800 | \$0 | \$0 | \$926,800 |

**FY 2022-23 Consolidated Expenses
by Percent**



| 2021-22 Total Revised Expense Budget |
|--------------------------------------|
| \$685,700 |
| 187,200 |
| 30,000 |
| 0 |
| 0 |
| 0 |
| 0 |
| 0 |
| \$902,900 |

2022-23 Original Proposed Expense Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|--------------------------|------------------|-----------------|------------------|------------------|
| Salaries and Other Wages | \$700,700 | \$0 | \$0 | \$700,700 |
| Fringe Benefits | 196,000 | 0 | 0 | 196,000 |
| Operating Expenses | 30,100 | 0 | 0 | 30,100 |
| Capital Outlay/Transfers | 0 | 0 | 0 | 0 |
| Student Financial Aid | 0 | 0 | 0 | 0 |
| Debt Service | 0 | 0 | 0 | 0 |
| Recharges/Pass Thru | 0 | 0 | 0 | 0 |
| Total | \$926,800 | \$0 | \$0 | \$926,800 |

Student Financial Aid – Other

PROVOST AREA

MISSION STATEMENT

Student financial aid – other refers to funding provided to graduate students. The office of Funding, Finance and Analytics (FFA) within the graduate school administers this aid. The mission of the FFA is to develop funding strategies to scale and manage tuition, scholarships, assistantships, fellowships, student support and professional development for graduate students.

UNIT DESCRIPTION AND SERVICES

FFA manages tuition scholarships for graduate students and strives to develop and lead by example a structure focused on quality, diversity and market analysis. The FFA Office ensures the quick and accurate distribution of funds to students who are awarded assistantships, fellowships and special commitments.

ACCOMPLISHMENTS

During the 2021-22 academic year, the office of Funding, Finance and Analytics:

- Administered \$28,288,400 in CORE Tuition Scholarships
- Awarded CORE Tuition Scholarships to 1,333 (Fall 2021) and 1,289 (Spring 2022) out-of-state students
- Awarded CORE Tuition Scholarships to 428 (Fall 2021) and 403 (Spring 2022) in-state students

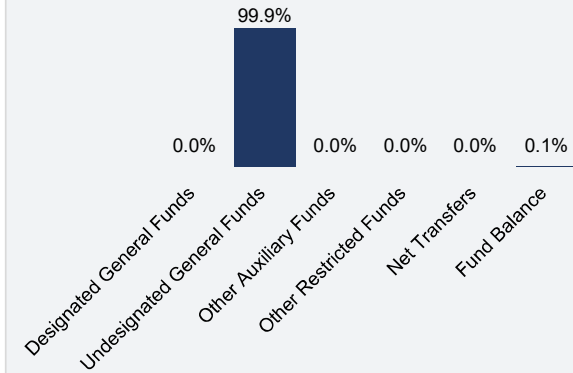
GOALS FOR FY 2022-23

- Further restructure the FFA Office organization to provide optimal productivity, compliance and services that support the mission and vision of the Graduate School
- Implement strong and effective practices in diversity recruitment in partnership with the colleges and other campus offices
- Continue to improve communications with college-level stakeholders to enhance understanding of the assistantship and fellowship processes

Student Financial Aid - Other

PROVOST AREA

**FY 2022-23 Consolidated Revenues
by Percent**

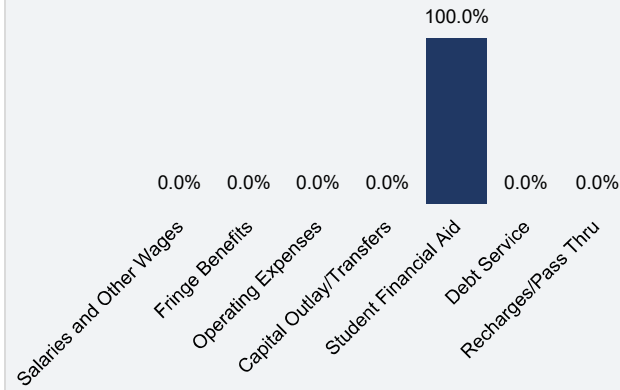


| Regular Positions by FTE | |
|--------------------------|-------------|
| Faculty | 0.00 |
| Staff | 0.00 |

2022-23 Original Proposed Revenue Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|----------------------------|---------------------|-----------------|------------------|---------------------|
| Designated General Funds | \$0 | \$0 | \$0 | \$0 |
| Undesignated General Funds | 34,187,400 | 0 | 0 | 34,187,400 |
| Other Auxiliary Funds | 0 | 0 | 0 | 0 |
| Other Restricted Funds | 0 | 0 | 0 | 0 |
| Net Transfers | 0 | 0 | 0 | 0 |
| Fund Balance | 0 | 0 | 17,500 | 17,500 |
| Total | \$34,187,400 | \$0 | \$17,500 | \$34,204,900 |

**FY 2022-23 Consolidated Expenses
by Percent**



| 2021-22 Total Revised Expense Budget | |
|--------------------------------------|--------------------------|
| \$0 | Salaries and Other Wages |
| 0 | Fringe Benefits |
| 0 | Operating Expenses |
| 0 | Capital Outlay/Transfers |
| 36,672,000 | Student Financial Aid |
| 0 | Debt Service |
| 0 | Recharges/Pass Thru |
| \$36,672,000 | Total |

2022-23 Original Proposed Expense Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|--------------------------|---------------------|-----------------|------------------|---------------------|
| Salaries and Other Wages | \$0 | \$0 | \$0 | \$0 |
| Fringe Benefits | 0 | 0 | 0 | 0 |
| Operating Expenses | 0 | 0 | 0 | 0 |
| Capital Outlay/Transfers | 0 | 0 | 0 | 0 |
| Student Financial Aid | 34,187,400 | 0 | 17,500 | 34,204,900 |
| Debt Service | 0 | 0 | 0 | 0 |
| Recharges/Pass Thru | 0 | 0 | 0 | 0 |
| Total | \$34,187,400 | \$0 | \$17,500 | \$34,204,900 |

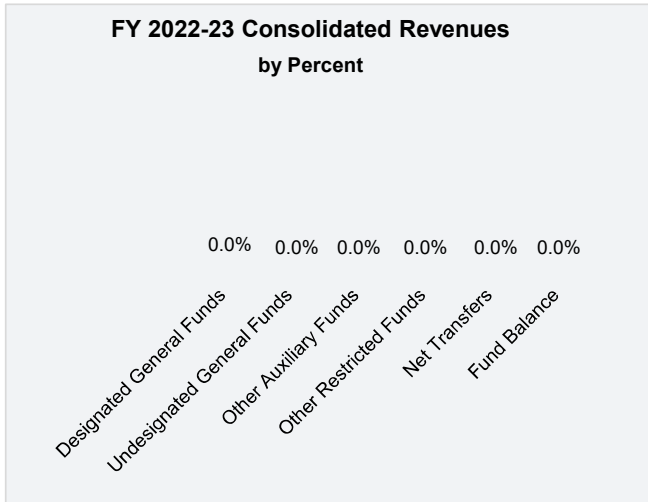
Teaching, Learning and Academic Innovations

PROVOST AREA

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Teaching, Learning and Academic Innovations

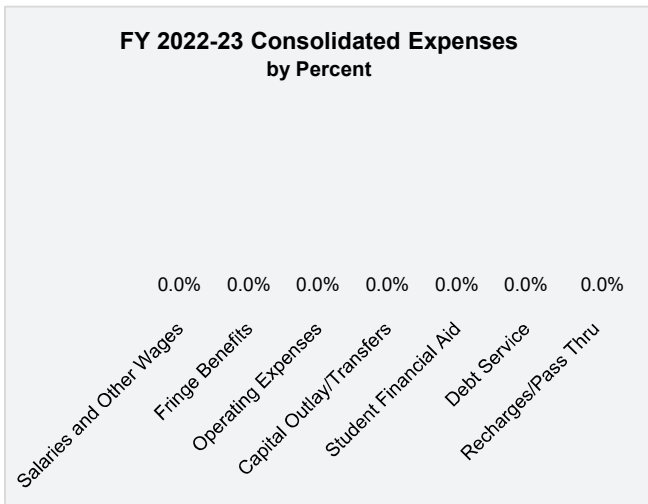
PROVOST AREA



| Regular Positions by FTE |
|--------------------------|
| Faculty 0.00 |
| Staff 0.00 |

2022-23 Original Proposed Revenue Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|----------------------------|---------------|-----------------|------------------|------------|
| Designated General Funds | \$0 | \$0 | \$0 | \$0 |
| Undesignated General Funds | 0 | 0 | 0 | 0 |
| Other Auxiliary Funds | 0 | 0 | 0 | 0 |
| Other Restricted Funds | 0 | 0 | 0 | 0 |
| Net Transfers | 0 | 0 | 0 | 0 |
| Fund Balance | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 |



**2021-22
Total Revised
Expense
Budget**

| | |
|--------------------|--------------------------|
| \$2,069,500 | Salaries and Other Wages |
| 569,700 | Fringe Benefits |
| 661,700 | Operating Expenses |
| 0 | Capital Outlay/Transfers |
| 0 | Student Financial Aid |
| 0 | Debt Service |
| 0 | Recharges/Pass Thru |
| \$3,300,900 | Total |

2022-23 Original Proposed Expense Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|--------------------------|---------------|-----------------|------------------|------------|
| Salaries and Other Wages | \$0 | \$0 | \$0 | \$0 |
| Fringe Benefits | 0 | 0 | 0 | 0 |
| Operating Expenses | 0 | 0 | 0 | 0 |
| Capital Outlay/Transfers | 0 | 0 | 0 | 0 |
| Student Financial Aid | 0 | 0 | 0 | 0 |
| Debt Service | 0 | 0 | 0 | 0 |
| Recharges/Pass Thru | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 |

Note: Teaching, Learning and Academic Innovations program has been re-organized and funding was moved to other units.

UK Online Education

PROVOST AREA

MISSION STATEMENT

UK Online Education's mission is to lead the university in shaping world class online teaching and learning that is innovative, inclusive and responsive to emergent needs in the workforce.

UNIT DESCRIPTION AND SERVICES

UK Online Education offers support for teaching and learning in online environments through instructional Design and Technology, Distance Learning Administration and the Faculty Media Depot. We work directly with instructors and students; collaborate with departments, colleges and other academic units; support the growth of online programs; advise and maintain up-to-date information on licensure and regulatory matters; and act as a hub for online communications and resources.

ORGANIZATION AT A GLANCE

- Jay Miller, PhD, acting director, UK online education
- Direct reports
 - Patsy Carruthers, senior director
 - Miranda Hines, associate director, distance learning
 - Kelley Cruse, associate director, UK Online Education
 - Kathryn Wong, program manager, UK Online Education
- Regular filled FTE in unit
 - 16 regular filled FTE

ACCOMPLISHMENTS

- Continued expansion of UK's online presence with 10 new programs launched since July 1, 2021. Overall enrollment for programs grew 45% in FY 2021-22
- Refurbished infrastructure to support a modern, robust and expanding online profile
- Improved and expedited communications with prospective students

ACCOMPLISHMENTS (cont.)

- Collaborated with IRADS to establish better data collection for online program enrollments and degrees awarded, to create a confirmation process for location verification and to improve accessibility for compliance dashboards
- Collaborated with DLLeL Senate Committee to establish training and a senate rule to support the new Department of Education requirement for Regular & Substantive Interaction
- Produced 466 media projects in the Faculty Media Depot from July 2021 through February 2022
- Distance Learning staff member named co-chair of DEI Student Experience Workstream
- Initiated the Summer-Fall Pilot for use of digital badges with 262 issued

RESEARCH OVERVIEW

| | SPONSORED RESEARCH AWARDS | | | | |
|--------------|---------------------------|------------|------------|------------|------------|
| | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 |
| Governmental | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other | 0 | 0 | 0 | 0 | 2 |
| Total | \$0 | \$0 | \$0 | \$0 | \$2 |

In Thousands

UK Online Education

PROVOST AREA

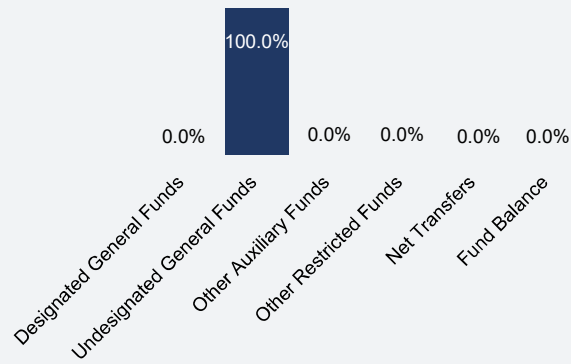
GOALS FOR FY 2022-23

- Develop UK Online Education mission, vision and goals to support new unit, develop operational model
- Identify measures and track metrics for unit progress and growth
- Establish new model for online course development for new online programs
- Contribute to Distance Learning students' success through resources collaboration with university units
- Increase overall accessibility of courses in the learning management system with a focus on universal design for learning
- Advance UK's commitment to inclusion, diversity, accessibility and equity in higher education

UK Online Education

PROVOST AREA

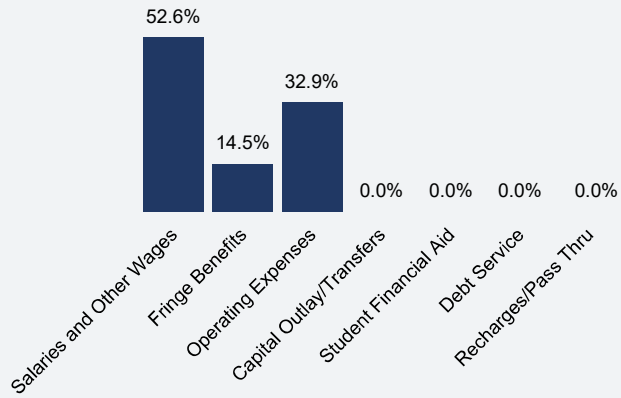
**FY 2022-23 Consolidated Revenues
by Percent**



2022-23 Original Proposed Revenue Budget

| Regular Positions by FTE | Category | 2022-23 Original Proposed Revenue Budget | | | Total |
|-------------------------------|----------------------------|--|-----------------|------------------|--------------------|
| | | General Funds | Auxiliary Funds | Restricted Funds | |
| Faculty 0.00 | Designated General Funds | \$0 | \$0 | \$0 | \$0 |
| | Undesignated General Funds | 2,504,500 | 0 | 0 | 2,504,500 |
| | Other Auxiliary Funds | 0 | 0 | 0 | 0 |
| | Other Restricted Funds | 0 | 0 | 0 | 0 |
| | Net Transfers | 0 | 0 | 0 | 0 |
| Staff 0.00 | Fund Balance | 0 | 0 | 0 | 0 |
| | Total | \$2,504,500 | \$0 | \$0 | \$2,504,500 |

**FY 2022-23 Consolidated Expenses
by Percent**



2021-22

| Total Revised Expense Budget |
|------------------------------|
| \$0 |
| 0 |
| 0 |
| 0 |
| 0 |
| 0 |
| 0 |
| 0 |
| 0 |
| 0 |
| \$0 |

2022-23 Original Proposed Expense Budget

| Category | 2022-23 Original Proposed Expense Budget | | | Total |
|--------------------------|--|-----------------|------------------|--------------------|
| | General Funds | Auxiliary Funds | Restricted Funds | |
| Salaries and Other Wages | \$1,317,500 | \$0 | \$0 | \$1,317,500 |
| Fringe Benefits | 362,900 | 0 | 0 | 362,900 |
| Operating Expenses | 824,100 | 0 | 0 | 824,100 |
| Capital Outlay/Transfers | 0 | 0 | 0 | 0 |
| Student Financial Aid | 0 | 0 | 0 | 0 |
| Debt Service | 0 | 0 | 0 | 0 |
| Recharges/Pass Thru | 0 | 0 | 0 | 0 |
| Total | \$2,504,500 | \$0 | \$0 | \$2,504,500 |

University of Kentucky International Center

PROVOST AREA

MISSION STATEMENT

The University of Kentucky International Center's mission is to cultivate and advance global learning, understanding and connection by leading, supporting and inspiring global engagement.

UNIT DESCRIPTION AND SERVICES

The UK International Center recruits and supports international students at the graduate and undergraduate levels, in concert with Enrollment Management, Academic Excellence, the Graduate School and the colleges. All immigration services, including the Student and Exchange Visitor Information System electronic student tracking service of the U.S. Citizenship and Immigration Services, as well as, employment visa and labor certification processing, is administered through the unit.

The center promotes campus wide planning and coordination of international education by advising campus administrators on new initiatives, opportunities, best practices, risk management and the university's position nationally in terms of international student and faculty engagement. The center stimulates the creation of effective cross-cultural/international courses and the integration of a global dimension into other courses, advocates for education abroad, coordinates opportunities for international student education in the areas of academic credit abroad, student exchanges, international internships, international research, teaching abroad and service-learning opportunities through UK-sponsored programs and those offered by external providers. It supports campus co-curricular programs for cross-cultural learning and discussion of global issues, oversees health, safety and security for students engaged in academic (for credit) work outside the U.S. The UK International Center oversees the Office of Global Health Initiatives.

ORGANIZATION AT A GLANCE

- Sue Roberts, PhD, associate provost for Internationalization
- Direct reports
 - Alexander Aston Zapata, director of IT and data strategy
 - Tim Barnes, executive director of international partnerships and research
 - Nan Brown, special projects manager
 - Audra Cryder, director of international enrollment management
 - Daniel Flener, director of marketing and communication
 - Jason Hope, director of global risk management and strategic operations
 - Drew Hoskins, director of finance and operations
 - Elizabeth Leibach, executive director of international student and scholar services
 - Huajing Maske, executive director of the office of china initiatives
 - Miko McFarland, executive director of Education Abroad and exchanges
 - Melody Ryan, assistant provost for global health initiatives
- Regular filled FTE in unit
 - 34 regular filled FTE
- Eight directors
- Seven units:
 - Education Abroad and Exchanges
 - International Student and Scholar Services
 - International Partnerships and Research
 - Global Health Initiatives
 - Office of China Initiatives
 - International Health, Safety and Security
 - International Student Recruitment

University of Kentucky International Center

PROVOST AREA

ACCOMPLISHMENTS

- Served 1,322 international students (765 graduate and professional students, 394 undergraduate students and 162 nondegree students) and 324 international visiting scholars in FY 2021-22
- 1,941 international undergraduate student applicants recruited by March 27, 2022 (week 31), up from 766 at the same time (week 31) in the previous year
- For FY 2021-22, over 900 students enrolled in education abroad programs, including:
 - 31 faculty-directed programs, including two new “study away” programs
 - Record attendance at the EA in-person fairs
 - Partnered with UK Healthcorps to administer Cats Get Vaxxed Education Abroad Scholarship
 - Partnered with Office of Sustainability to incorporate sustainable practices
 - Facilitated \$380K+ in scholarship funding to education abroad students
 - 1,566 students participated in Education Abroad Fairs in FY 2021-22
- 323 active international agreements continued through FY 2021-22
 - Eight key strategic international partner universities
 - 89 transfer agreements, 34 student exchanges
- 132 faculty and staff participated in the Global Engagement Academy in FY 2021-22 where 32 Certificates of completion awarded
- Co-led International Village Living Learning Program (with College of Arts & Sciences) through FY 2021-22
- Issued new strategic plan: Global UK

RESEARCH OVERVIEW

| | SPONSORED RESEARCH AWARDS | | | | |
|--------------|---------------------------|--------------|--------------|--------------|------------|
| | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 |
| Governmental | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other | 647 | 722 | 729 | 595 | 0 |
| Total | \$647 | \$722 | \$729 | \$595 | \$0 |

In Thousands

ENGAGEMENT AND PUBLIC SERVICE

- Shoulder to Shoulder Global’s clinic study site in Santo Domingo, Ecuador served local community’s medical needs
- UKIC worked with GlobalLex and the LFUCG’s Sister Cities Commission to coordinate community programs

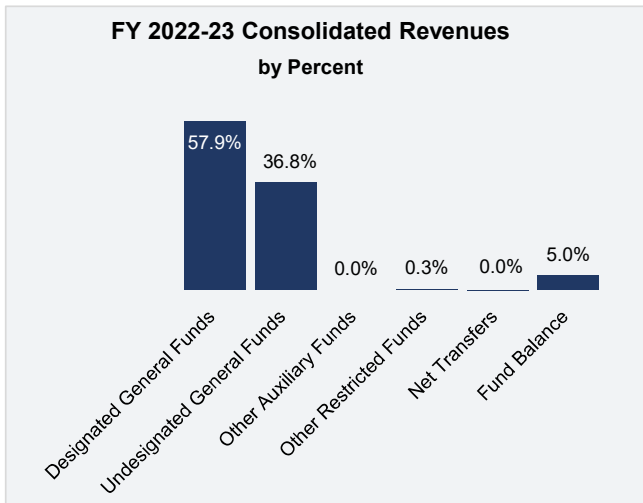
GOALS FOR FY 2022-23

- Begin execution of finalized strategic plan for a Global UK
- Continue Global Wildcats Program and other initiatives to support international students during uncertain global environment
- Build upon resumed Education Abroad to increase participation in education abroad by underrepresented minorities
- Assess the international undergraduate student yield for Fall 2022 and work with Enrollment Management to respond
- Continue to partner with the Center for English as a Second Language on the “Pathway Program”
- Partner with the Office of the Vice President for Research on strategic plan for increasing and supporting international research
- Promote UK as a center for faculty development and training for partner universities
- Continue to build out the Global Engagement Academy, a professional development program for UK faculty and staff launched January 2020
- Develop program to support instructors of Global Dynamics courses

University of Kentucky International Center

PROVOST AREA

**FY 2022-23 Consolidated Revenues
by Percent**

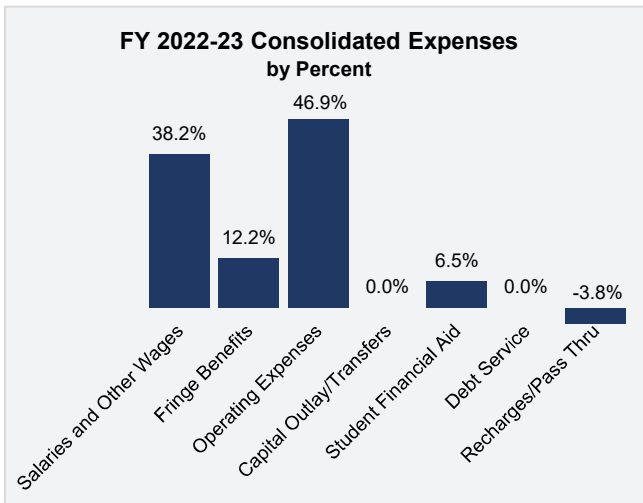


| Regular Positions by FTE |
|--------------------------|
| Faculty |
| 0.00 |
| Staff |
| 45.00 |

2022-23 Original Proposed Revenue Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|----------------------------|--------------------|-----------------|------------------|--------------------|
| Designated General Funds | \$3,686,600 | \$0 | \$0 | \$3,686,600 |
| Undesignated General Funds | 2,344,100 | 0 | 0 | 2,344,100 |
| Other Auxiliary Funds | 0 | 0 | 0 | 0 |
| Other Restricted Funds | 0 | 0 | 18,800 | 18,800 |
| Net Transfers | 0 | 0 | (500) | (500) |
| Fund Balance | 69,300 | 0 | 251,800 | 321,100 |
| Total | \$6,100,000 | \$0 | \$270,100 | \$6,370,100 |

**FY 2022-23 Consolidated Expenses
by Percent**



| 2021-22 Total Revised Expense Budget |
|--------------------------------------|
| \$1,934,400 |
| 650,100 |
| 2,187,400 |
| 0 |
| 401,700 |
| 0 |
| (179,800) |
| \$4,993,800 |

2022-23 Original Proposed Expense Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|--------------------------|--------------------|-----------------|------------------|--------------------|
| Salaries and Other Wages | \$2,266,800 | \$164,400 | \$0 | \$2,431,200 |
| Fringe Benefits | 723,300 | 53,400 | 0 | 776,700 |
| Operating Expenses | 2,754,700 | 21,800 | 212,700 | 2,989,200 |
| Capital Outlay/Transfers | 0 | 0 | 0 | 0 |
| Student Financial Aid | 355,200 | 0 | 57,400 | 412,600 |
| Debt Service | 0 | 0 | 0 | 0 |
| Recharges/Pass Thru | 0 | (239,600) | 0 | (239,600) |
| Total | \$6,100,000 | \$0 | \$270,100 | \$6,370,100 |

University Press

PROVOST AREA

MISSION STATEMENT

The University Press of Kentucky (UPK) has a dual mission — the publication of academic books of high scholarly merit in a variety of fields and the publication of significant books about the history and culture of Kentucky, the Ohio Valley region, the Upper South and Appalachia.

UNIT DESCRIPTION AND SERVICES

The University Press is the statewide nonprofit scholarly publisher for the Commonwealth of Kentucky, serving all Kentucky state-sponsored institutions of higher learning as well as seven private colleges and Kentucky's two major historical societies. University Press of Kentucky publishes approximately 60 books a year. Half of UPK's publications are focused on its scholarly mission and highly focused academic works. The other half are focused toward a general interest audience and geared toward larger sales and bookstore events. While UPK is renowned for its publications on Kentucky and Appalachia, it is also highly regarded in film studies, military history, African-American studies, environmental studies and civil rights.

ORGANIZATION AT A GLANCE

- Ashley Runyon, director
- Direct reports
 - Teresa Collins, deputy director
 - Brooke Raby, director of sales and marketing
 - David Cobb, managing editor
 - Patrick O'Dowd, acquisitions editor
 - Natalie O'Neal, acquisitions editor
- Regular filled FTE in unit
 - 14.75 regular filled FTE

ACCOMPLISHMENTS

- Winner of the American Book Award
- Recipient of more than 25 awards, including:
 - Multiple Independent Publisher Book Awards
 - Equus Literary Winnie Award
 - Kentucky History Book Award
 - Macavity Award
 - Finalist for Center for Fiction's First Novel Prize
 - International Book Award for Cookbooks
- Featured in The New York Times, LA Review of Books, NPR, New York Journal of Books, Foreword Reviews, Publishers Weekly, Chicago Review, Architectural Digest, Turner Classic Movies, Salon, Food and Wine, Garden and Gun and many more
- Increased sales revenue by 25% over last fiscal year
- Increased Rights Revenue and established new partnerships for audio, translation and film/TV licenses
- Initiated a comprehensive new pricing and discount strategy to increase sales and offer more competitive terms to retailers and wholesalers
- 700+ new e-books available to consumers this year
- New state-of-the-art database launched
- Comprehensive Metadata and Keyword project to increase searchability

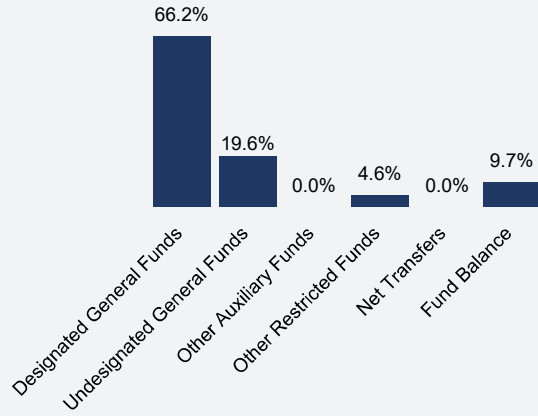
GOALS FOR FY 2022-23

- Increase number of titles entering editorial and production to 60 books a year
- Increase sales of books through bookstore engagement, rights and licensing deals and electronic distribution

University Press

PROVOST AREA

**FY 2022-23 Consolidated Revenues
by Percent**

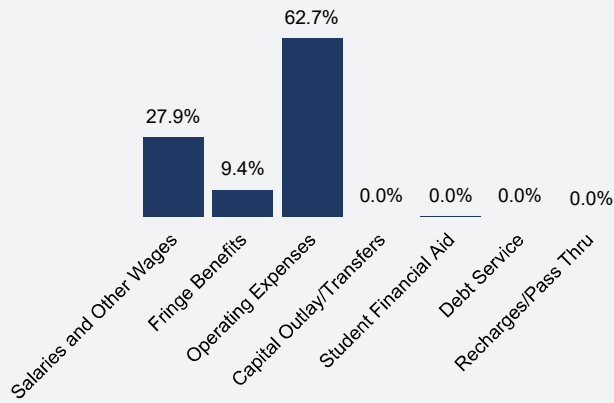


| Regular Positions by FTE |
|--------------------------|
| Faculty |
| 0.00 |
| Staff |
| 21.50 |

2022-23 Original Proposed Revenue Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|----------------------------|--------------------|-----------------|------------------|--------------------|
| Designated General Funds | \$2,110,000 | \$0 | \$0 | \$2,110,000 |
| Undesignated General Funds | 623,100 | 0 | 0 | 623,100 |
| Other Auxiliary Funds | 0 | 0 | 0 | 0 |
| Other Restricted Funds | 0 | 0 | 145,400 | 145,400 |
| Net Transfers | 0 | 0 | 0 | 0 |
| Fund Balance | 0 | 0 | 307,900 | 307,900 |
| Total | \$2,733,100 | \$0 | \$453,300 | \$3,186,400 |

**FY 2022-23 Consolidated Expenses
by Percent**



| 2021-22 Total Revised Expense Budget |
|--------------------------------------|
| \$1,074,500 |
| 355,900 |
| 1,267,300 |
| 0 |
| 100 |
| 0 |
| 0 |
| \$2,697,800 |

2022-23 Original Proposed Expense Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|--------------------------|--------------------|-----------------|------------------|--------------------|
| Salaries and Other Wages | \$888,100 | \$0 | \$0 | \$888,100 |
| Fringe Benefits | 301,100 | 0 | 0 | 301,100 |
| Operating Expenses | 1,543,900 | 0 | 453,200 | 1,997,100 |
| Capital Outlay/Transfers | 0 | 0 | 0 | 0 |
| Student Financial Aid | 0 | 0 | 100 | 100 |
| Debt Service | 0 | 0 | 0 | 0 |
| Recharges/Pass Thru | 0 | 0 | 0 | 0 |
| Total | \$2,733,100 | \$0 | \$453,300 | \$3,186,400 |

Office of the Executive Vice President

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

MISSION STATEMENT

The Office of the Executive Vice President for Finance and Administration supports and serves the university and its students, faculty, staff, alumni, fans, patients, and visitors. The core values for the EVPFA area include integrity, service, team, innovation, and accountability.

UNIT DESCRIPTION AND SERVICES

Under the direction of the Executive Vice President for Finance and Administration, the office manages the operations of central administration and directs and provides support for compliance with university and governmental policies and regulations.

The office oversees the following divisions and units:

- Auxiliary and Administrative Services including Auxiliary Services, UK Dining, Gatton Student Center, the Club at Spindletop, Purchasing, Risk Management, Environmental Health and Safety, and Administrative Services
- Chief Investment Officer
- Facilities Management including Facilities Maintenance-Campus; Facilities Maintenance-Medical Center; Utilities and Energy Management Services; Planning, Design, and Construction (Includes Capital Project Management and Campus Planning); and Sustainability
- Finance and Administration's Business Operations and Financial Training initiatives
- Human Resources including Benefits; Compensation; Employee Relations; Employee Records; Employment; Health and Wellness; Training and Development; and Work-Life
- Information Technology Services including Enterprise Systems; Networking and Infrastructure; Customer Support and Student IT Enablement; Enterprise Applications; Research Computing Infrastructure; Institutional Research; Analytics and Decision Support; Enterprise CRM and Salesforce; and Cybersecurity
- Institutional Equity and Equal Opportunity including handling complaints of discrimination, harassment, and sexual misconduct; compliance obligations under Title IX; compliance with the Americans with Disabilities Act; and training and outreach

UNIT DESCRIPTION AND SERVICES (cont.)

- Transportation Services including parking, campus transit services, bicycle programs and other transportation-related services
- UK Coldstream Research Campus including Real Estate Services and UK Economic Development Collaborative (EDC)
- University Budget Office including Budget, Capital Planning and Resource Planning and Analysis
- University Financial Services including Accounts Payable Services, Accounting, and Financial Reporting Services, Debt Management, Endowment Management, Payroll Services, Research Financial Services, Student Account Services, Travel Services and Treasury Services
- University Police Operations, Specialized Units, Special Victims Unit, Police Operational Support, Crisis Management and Preparedness and Healthcare Security
- University Relations including Government Relations, Public Relations, Strategic Communication and Marketing/Branding and WUKY Public Radio

ORGANIZATION AT A GLANCE

- Eric N. Monday, executive vice president for finance and administration (EVPFA)
- Direct reports
 - Angie Martin, vice president for financial planning and chief budget officer
 - Brenda Heeter, executive administrator to the president and EVPFA
 - Brian Nichols, chief information officer
 - George Ward, executive director for Coldstream Research Park and real estate
 - Gina Dugas, associate vice president for finance and administration and interim vice president for human resources
 - James Frazier, associate vice president for administration
 - Joseph Monroe, chief of police

Office of the Executive Vice President

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

ORGANIZATION AT A GLANCE (cont.)

- Direct reports (cont.)
 - Mary Vosevich, vice president for facilities management and chief facilities officer
 - Melody Flowers, executive director for strategic analysis and policy
 - Penny Cox, treasurer
 - Thalethia Routt, interim vice president for institutional equity and equal opportunity
 - Todd Shupp, chief investment officer
 - Tom Harris, vice president for university relations
- Regular filled FTE in unit
 - 14.75 regular filled FTE

ACCOMPLISHMENTS

The Office of the EVPFA accomplished the following in FY 2021-22:

- Improved service to our students through the newly adopted Strategic Plan – the UK Purpose – lists as its first principle “Students First” for a reason Students are, ultimately, why we are here, and their development is critical to our focused effort of Advancing Kentucky in everything that we do
- Enhanced budget management and planning across the enterprise by building a principled, multi-year budget strategy that has produced a balanced budget each year, including the most challenging times of FY 2019-20 and FY 2020-21, marked by a global pandemic
- Continued modernization of campus buildings
- Management of Cornerstone P3 project
- Management of investment portfolio for university
- Rollout of required Finance and Administration Specialized Training (FAST) series for business officers in February 2022 enrolling approximately 1,400 participants who successfully completed their first mandatory requirements before year-end

ACCOMPLISHMENTS (cont.)

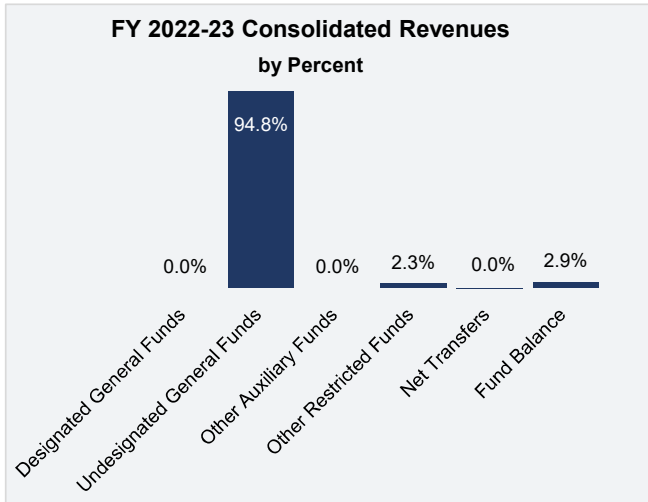
- The Business Support Center has engaged with 21 areas supporting about 20 projects since launching in January 2022 to support the enterprise and aligning with the university’s strategic plan

GOALS FOR FY 2022-23

- Effectively manage the university’s investment portfolio to achieve continued growth
- Completion of the Diversity, Equity, and Inclusion (DEI) and South Campus Facility/Precinct Plans and begin implementation
- Participate in the implementation of the university’s Strategic Plan
- Participate in the implementation of the university’s DEI plan
- Expansion of the Smart Campus initiative including eSports, iPad, and digital communications, and the launch of a new Investing Initiative designed to further enhance financial wellness and education among students and, ultimately, employees
- Continue to grow course selections for the FAST-financial training initiative through collaboration with campus subject matter experts
- Support the process of reaffirmation of accreditation by the Southern Association of Colleges and Schools Commission on Colleges (SACSCOC)
- Implementation of the Financial Allocation Models, including the completion of a comprehensive online toolkit for colleges to utilize to achieve financial success in a transparent and accountable way
- Improved focus on UKHC and UK Athletics operating and capital plans and the development of new revenue opportunities as we evolve to a more than \$6 billion operation with a growing reliance on health care and auxiliary revenues
- Business Support Center plans to expand its outreach to units around campus for collaborative projects, tools, and resources to further advance the university’s strategic goals

Office of Executive Vice President

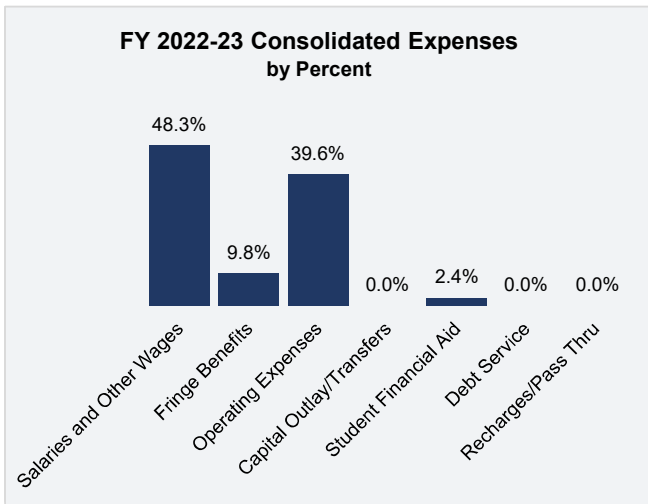
EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA



| Regular Positions by FTE |
|--------------------------|
| Faculty |
| 0.00 |
| Staff |
| 15.75 |

2022-23 Original Proposed Revenue Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|----------------------------|--------------------|-----------------|------------------|--------------------|
| Designated General Funds | \$0 | \$0 | \$0 | \$0 |
| Undesignated General Funds | 4,649,600 | 0 | 0 | 4,649,600 |
| Other Auxiliary Funds | 0 | 0 | 0 | 0 |
| Other Restricted Funds | 0 | 0 | 114,500 | 114,500 |
| Net Transfers | 0 | 0 | (500) | (500) |
| Fund Balance | 0 | 0 | 141,300 | 141,300 |
| Total | \$4,649,600 | \$0 | \$255,300 | \$4,904,900 |



| 2021-22 Total Revised Expense Budget |
|--------------------------------------|
| \$1,748,600 |
| 386,200 |
| 453,600 |
| 0 |
| 99,700 |
| 0 |
| 0 |
| \$2,688,100 |

2022-23 Original Proposed Expense Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|--------------------------|--------------------|-----------------|------------------|--------------------|
| Salaries and Other Wages | \$2,369,500 | \$0 | \$0 | \$2,369,500 |
| Fringe Benefits | 478,300 | 0 | 0 | 478,300 |
| Operating Expenses | 1,801,800 | 0 | 138,100 | 1,939,900 |
| Capital Outlay/Transfers | 0 | 0 | 0 | 0 |
| Student Financial Aid | 0 | 0 | 117,200 | 117,200 |
| Debt Service | 0 | 0 | 0 | 0 |
| Recharges/Pass Thru | 0 | 0 | 0 | 0 |
| Total | \$4,649,600 | \$0 | \$255,300 | \$4,904,900 |

Auxiliary and Administrative Services

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

MISSION STATEMENT

Auxiliary and Administrative Services provide essential risk reduction, cost control, student experience and logistical services to the university community.

UNIT DESCRIPTION AND SERVICES

Auxiliary and Administrative Services encompasses Procurement, Risk Management, Auxiliary Services and Environmental Health and Safety. Each unit provides customer and support services through the following:

- Procurement provides customer service and support to procure quality goods and services at the best value to the university community and dispose of supplies and equipment at the end of their life cycle in a compliant manner
- Risk Management oversees the university's collection of insurance policies and works with a variety of units on risk reduction efforts
- Auxiliary Services provides services for the University of Kentucky community that are essential to a living and learning environment that fosters well-being, academic success and personal/professional development
- Environmental Health and Safety is responsible for the development, oversight and management of environmental health and safety programs that protect the environment, provide safe and healthy conditions for work, study and comply with applicable laws and regulations

ORGANIZATION AT A GLANCE

- James Frazier, associate vice president for administration
- Direct reports
 - Barry Swanson, chief procurement officer
 - David Hibbard, environmental health and safety executive director
 - Drew Smith, assistant vice president for auxiliary services
 - Todd Adkins, risk management director
- Regular filled FTE in unit
 - 194 regular filled FTE

ACCOMPLISHMENTS

Auxiliary and Administrative Services accomplished the following in FY 2021-22:

- Implementation of ARIBA, an SAP module designed to optimize contract management and financial supply chain oversight
- The risk unit worked with our insurers to secure policy renewals below the expected market rates, manage the access control needs and work with insurers on the catastrophic tornado claim in Princeton, Kentucky
- Auxiliary Services successfully opened the Gatton Student Center building expansion that houses Student and Academic Life and Dining Services and implemented improvements in the student housing process
- An enterprise-wide environmental management software solution was implemented
- The environmental management platform automated, centralized and streamlined key environmental compliance processes

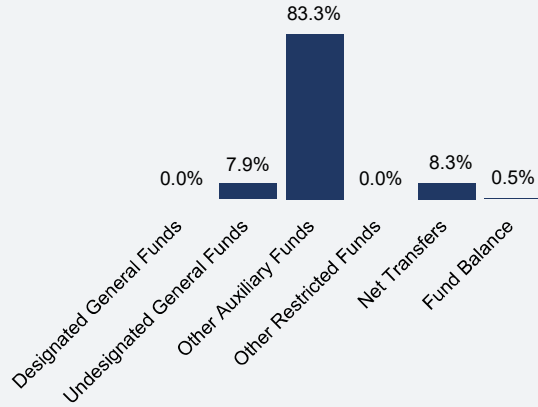
GOALS FOR FY 2022-23

- Continue to ensure the purchasing supply chain remains strong between the university and our suppliers at an advantageous price while focusing on increasing supplier diversity
- Continue to promote methodologies in Risk Management to internally manage risk elements and continue to work with the property insurance carrier for losses due to the December 2021 tornado in Princeton
- Develop a marketing plan for Auxiliary Services focused on utilizing academic partners to bring awareness of Auxiliary Services and our services provided to the university community
- Enhance and expand ergonomic service offerings and support to the university community. Emphasis is to be placed on reducing the frequency and severity of musculoskeletal injuries and illnesses

Auxiliary and Administrative Services

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

**FY 2022-23 Consolidated Revenues
by Percent**

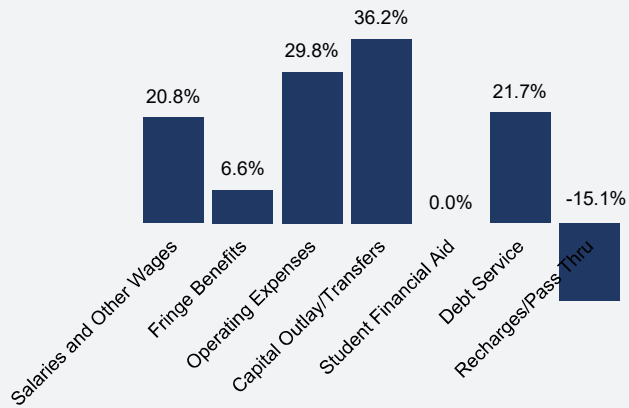


| Regular Positions by FTE |
|--------------------------|
| Faculty |
| 0.00 |
| Staff |
| 314.55 |

2022-23 Original Proposed Revenue Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|----------------------------|--------------------|---------------------|------------------|---------------------|
| Designated General Funds | \$0 | \$0 | \$0 | \$0 |
| Undesignated General Funds | 5,007,600 | 0 | 0 | 5,007,600 |
| Other Auxiliary Funds | 0 | 52,804,400 | 0 | 52,804,400 |
| Other Restricted Funds | 0 | 0 | 0 | 0 |
| Net Transfers | 141,700 | 5,086,900 | 0 | 5,228,600 |
| Fund Balance | 0 | 322,100 | 0 | 322,100 |
| Total | \$5,149,300 | \$58,213,400 | \$0 | \$63,362,700 |

**FY 2022-23 Consolidated Expenses
by Percent**



2021-22

| Total Revised Expense Budget |
|------------------------------|
| \$12,495,600 |
| 4,038,900 |
| 25,641,500 |
| 19,341,900 |
| 0 |
| 13,771,100 |
| (8,752,400) |
| \$66,536,600 |

2022-23 Original Proposed Expense Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|--------------------------|--------------------|---------------------|------------------|---------------------|
| Salaries and Other Wages | \$3,315,600 | \$9,860,800 | \$0 | \$13,176,400 |
| Fringe Benefits | 968,800 | 3,232,000 | 0 | 4,200,800 |
| Operating Expenses | 864,900 | 17,999,900 | 0 | 18,864,800 |
| Capital Outlay/Transfers | 0 | 22,951,600 | 0 | 22,951,600 |
| Student Financial Aid | 0 | 0 | 0 | 0 |
| Debt Service | 0 | 13,768,400 | 0 | 13,768,400 |
| Recharges/Pass Thru | 0 | (9,599,300) | 0 | (9,599,300) |
| Total | \$5,149,300 | \$58,213,400 | \$0 | \$63,362,700 |

Coldstream Operations

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

MISSION STATEMENT

Coldstream Research Campus (CRC) is committed to creating the region's most dynamic research and development environment for economic opportunities for UK graduates and creating products and jobs that improve the lives of Kentuckians and people around the world.

UNIT DESCRIPTION AND SERVICES

CRC is a premier business location in the heart of the world-famous Kentucky Bluegrass region. Once a prominent Kentucky horse farm and home to the first Kentucky Derby winner, Aristides, Coldstream's 735-acre campus has transitioned into a hub of innovation and creativity. Today, Coldstream is home to more than 50 organizations with more than 2,200 employees working in biotechnology, pharmaceuticals, equine health and other industry sectors.

Real Estate Services (RES) assists all university departments and colleges with matters related to buying, leasing and selling of real property. RES facilitates the transaction process to ensure compliance with state statutes and maintains appropriate records. RES also coordinates discussion of acquisition prospects with university officials to assess the various properties to determine if they fit into the long-term strategy of the university.

The mission of the UK Economic Development Collaborative (EDC) is to proactively grow economic prosperity in the Commonwealth in the areas of talent, innovation, place, partnership and equitable economic development. In conjunction with the EDC, the Office of Business Engagement is a gateway for businesses and organizations interested in a potential collaboration with the university.

ORGANIZATION AT A GLANCE

- George Ward, executive director for Coldstream Research Park and real estate
- Direct reports
 - Ashley Castorena, administrative support associate II
 - Christine O'Brien, real properties manager
 - Frances Stokes, accountant principal
 - James Conner, facilities operations director

ORGANIZATION AT A GLANCE (cont.)

- Direct reports (cont.)
 - Kimberly Kluemper, business engagement director
- Regular filled FTE in unit
 - Six regular filled FTE

ACCOMPLISHMENTS

- Coldstream had several accomplishments and goals achieved in FY 2021-22:
- Published the 2021 UK Economic Development Collaborative (EDC) annual report
 - Created early drafts of the business engagement dashboard for each company engaged with the university
 - Participated in 50+ Lexington Economic Partnership calls with local businesses to establish a business engagement relationship
 - Continued to proactively contact university vendors to expand the business relationship to a two-way partnership
 - Nearly completed (expected in July 2022) a new 46,000 square foot office/laboratory building named the CoRE
 - Held a groundbreaking event for a new Windstream facility
 - Ensured coordination of work to be completed for the conveyance of 200 acres to Lexington-Fayette Urban County Government (LFUCG) by June 30, 2022
 - Kentucky Technology Inc. (KTI) received equity in three companies on behalf of the university as part of a new intellectual property licensing agreement started by the Office of Technology Commercialization
 - Began purchasing 41 residential units across the street from the UK Chandler Hospital – as of June 30, 2022 – 23 purchased, 18 more offers pending
 - Purchased the Burley Tobacco Cooperative building in the university's innovation district
 - Purchased the Chrysalis House adjacent to the university's owned land
 - Signed a purchase and sales agreement to purchase the Central Kentucky Ag Credit building in the innovation district

Coldstream Operations

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

ACCOMPLISHMENTS (cont.)

- Negotiating a purchase and sales agreement to purchase 845 Angliana Avenue for the Office of Research
- Assisted UK HealthCare in signing a purchase and sales agreement for a major land acquisition
- UK Real Estate Foundation sold three properties in Harrodsburg

GOALS FOR FY 2022-23

- Advance the “Bold Ideas” of the EDC and added a bold idea of “Equity Mapping”
- Complete the self-study process for the Innovation and Economic Prosperity University Program of the APLU
- Complete construction on the FIFTEEN51 Apartments (June 2023) and the CoRE building (July 2022)
- Sublease up to 80% of KTI’s space in the CoRE and ASTeCC
- Convey 200 acres of land to LFUCG in exchange for more city streets within the UK campus (July 2022)
- Finalize negotiation of Lot 27 ground lease to BioRealty, LLC
- Finalize purchase of the Central Kentucky Ag Credit building
- Identify property near the main campus with the following priorities: UK HealthCare master plan, Parking, Housing, university’s Innovation District, Limestone/Euclid Corridor Study Area, Low-Cost Faculty Housing

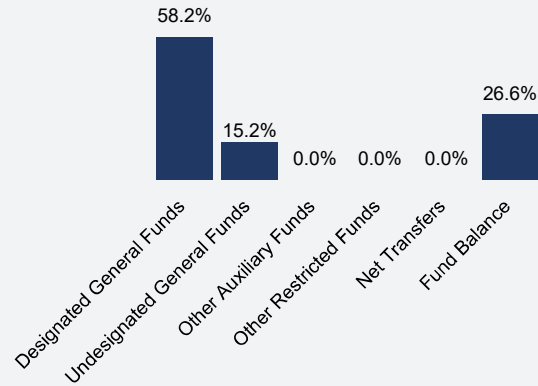
GOALS FOR FY 2022-23 (cont.)

- Develop real estate strategies for reduction of leased space due to efficiencies gained by working at home
- Close on the remaining 18 residential properties across from the UK Chandler Hospital
- Continue the solicitation and sale of property donated to the university’s Real Estate Foundation
- Create data dashboards for all business engagement partners from a variety of data sources

Coldstream Operations

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

**FY 2022-23 Consolidated Revenues
by Percent**

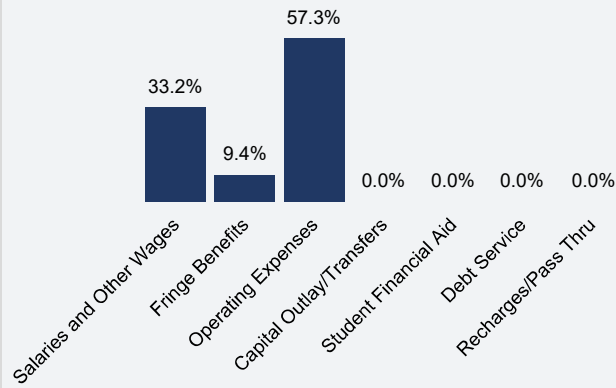


| Regular Positions by FTE | |
|--------------------------|-------------|
| Faculty | 0.00 |
| Staff | 6.00 |

2022-23 Original Proposed Revenue Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|----------------------------|--------------------|-----------------|------------------|--------------------|
| Designated General Funds | \$1,095,000 | \$0 | \$0 | \$1,095,000 |
| Undesignated General Funds | 286,700 | 0 | 0 | 286,700 |
| Other Auxiliary Funds | 0 | 0 | 0 | 0 |
| Other Restricted Funds | 0 | 0 | 0 | 0 |
| Net Transfers | 0 | 0 | 0 | 0 |
| Fund Balance | 500,000 | 0 | 0 | 500,000 |
| Total | \$1,881,700 | \$0 | \$0 | \$1,881,700 |

**FY 2022-23 Consolidated Expenses
by Percent**



| 2021-22 Total Revised Expense Budget | |
|--------------------------------------|--------------------------|
| \$587,200 | Salaries and Other Wages |
| 172,300 | Fringe Benefits |
| 1,105,100 | Operating Expenses |
| 0 | Capital Outlay/Transfers |
| 0 | Student Financial Aid |
| 0 | Debt Service |
| 0 | Recharges/Pass Thru |
| \$1,864,600 | Total |

2022-23 Original Proposed Expense Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|--------------------------|--------------------|-----------------|------------------|--------------------|
| Salaries and Other Wages | \$624,900 | \$0 | \$0 | \$624,900 |
| Fringe Benefits | 177,700 | 0 | 0 | 177,700 |
| Operating Expenses | 1,079,100 | 0 | 0 | 1,079,100 |
| Capital Outlay/Transfers | 0 | 0 | 0 | 0 |
| Student Financial Aid | 0 | 0 | 0 | 0 |
| Debt Service | 0 | 0 | 0 | 0 |
| Recharges/Pass Thru | 0 | 0 | 0 | 0 |
| Total | \$1,881,700 | \$0 | \$0 | \$1,881,700 |

Facilities Management

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

MISSION STATEMENT

To provide a safe, aesthetically pleasing and sustainable physical environment in which staff, faculty and students can achieve excellence in teaching, learning, research and public services.

UNIT DESCRIPTION AND SERVICES

Facilities Management is a service organization composed of units that plan, construct, manage, operate and maintain the physical assets (buildings, grounds, and utility systems) for a facility inventory of almost 20 million gross square feet on a campus of 813 acres. The main operational service units within Facilities Management are:

- Facilities Maintenance-Campus
- Facilities Maintenance-Medical Center
- Utilities and Energy Management Services
- Planning, Design and Construction (Includes Capital Project Management and Campus Planning)
- Sustainability

ORGANIZATION AT A GLANCE

- Mary Vosevich, vice president for facilities management and chief facilities officer
- Direct reports
 - Adrienne Greene, facilities management personnel manager
 - Benjamin Bertsch, heating/cooling plant operator II
 - Eva Fornash, facilities work management administrator
 - Graham Gray, interim utilities and energy management executive director
 - Hector Hernandez Penagos, facilities financial strategy officer
 - Kevin Locke, assistant vice president for capital planning/design/construction
 - Michael Jackson, custodial supervisor
 - Paul Ducharme, facilities management medical center director
 - Phil Tackett, facilities management campus director

ORGANIZATION AT A GLANCE (cont.)

- Direct reports (cont.)
 - Shane Tedder, sustainability administrator
 - Tara Tecau, facilities financial and business services director
 - Tim Armstrong, facilities engineering and project management manager
- Regular filled FTE in unit
 - 675.5 regular filled FTE

ACCOMPLISHMENTS

Facilities Management had several accomplishments and goals achieved in FY 2021-22:

- \$10.5 million in capital renewal and replacement projects completed or in progress
- Initiated facilities management “Project 2022 – Big Rocks” project. Established eight cross-sectional work groups consisting of employees both internal to, and external to, Facilities Management. The purpose of these groups is to identify key components in various areas to brainstorm and research solutions to implement action items. The groups consisted of the following units: Utilities and Energy Management, Sustainability, Communications and Marketing, Finances and Reporting, Integrated Work Management System (IWMS), People and Organization, Smart Campus and Planning, Design and Construction
- Achieved a waste diversion rate of 47% for the Academic Campus and 25% for the UK HealthCare Facilities for a total campus waste diversion rate of 37%. This means for every 100 pounds of waste generated on campus, 37 pounds were either recycled, composted, or reused through surplus property
- Started the process for a new IWMS system

Facilities Management

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

RESEARCH OVERVIEW

| | SPONSORED RESEARCH AWARDS | | | | |
|--------------|---------------------------|------------|-------------|--------------|--------------|
| | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 |
| Governmental | \$65 | \$0 | \$24 | \$84 | \$108 |
| Other | 0 | 0 | 0 | 217 | 0 |
| Total | \$65 | \$0 | \$24 | \$301 | \$108 |

In Thousands

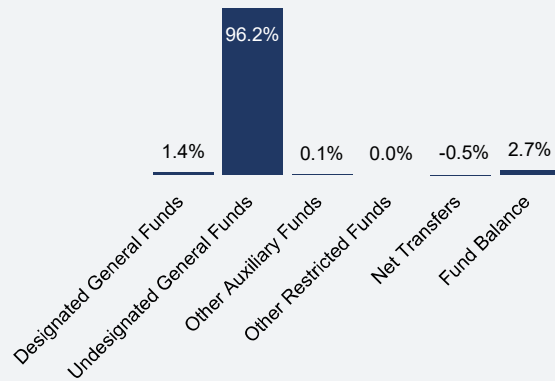
GOALS FOR FY 2022-23

- Design and implement “Asset Preservation” projects
- Proceed with planning and implementation of an integrated work management system (IWMS)
- Evaluate facilities management financial processes
- Continue the campus modernization initiative
- Continue to further enhance data management and its use in decision making
- Continue the Sightlines initiative
- Continue implementation of the 20-year utility master plan as funding allows
- Support the Smart Campus Initiative, particularly in campus facilities

Facilities Management

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

**FY 2022-23 Consolidated Revenues
by Percent**

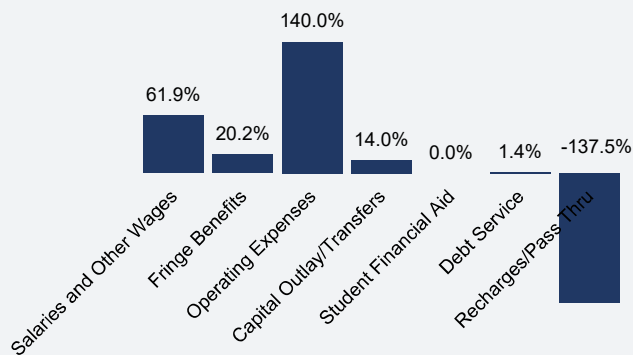


| Regular Positions by FTE |
|--------------------------|
| Faculty |
| 0.00 |
| Staff |
| 975.00 |

2022-23 Original Proposed Revenue Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|----------------------------|---------------------|--------------------|------------------|---------------------|
| Designated General Funds | \$1,139,400 | \$0 | \$0 | \$1,139,400 |
| Undesignated General Funds | 77,937,000 | 0 | 0 | 77,937,000 |
| Other Auxiliary Funds | 0 | 120,000 | 0 | 120,000 |
| Other Restricted Funds | 0 | 0 | 0 | 0 |
| Net Transfers | 0 | (384,400) | 0 | (384,400) |
| Fund Balance | 0 | 2,205,900 | 0 | 2,205,900 |
| Total | \$79,076,400 | \$1,941,500 | \$0 | \$81,017,900 |

**FY 2022-23 Consolidated Expenses
by Percent**



| 2021-22 Total Revised Expense Budget |
|--------------------------------------|
| \$46,901,500 |
| 15,397,500 |
| 107,980,800 |
| 10,322,000 |
| 0 |
| 1,866,600 |
| (103,224,700) |
| \$79,243,700 |

2022-23 Original Proposed Expense Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|--------------------------|---------------------|--------------------|------------------|---------------------|
| Salaries and Other Wages | \$20,745,700 | \$29,403,400 | \$0 | \$50,149,100 |
| Fringe Benefits | 3,835,200 | 12,509,600 | 0 | 16,344,800 |
| Operating Expenses | 42,321,500 | 71,126,500 | 0 | 113,448,000 |
| Capital Outlay/Transfers | 11,000,000 | 322,000 | 0 | 11,322,000 |
| Student Financial Aid | 0 | 0 | 0 | 0 |
| Debt Service | 1,167,600 | 0 | 0 | 1,167,600 |
| Recharges/Pass Thru | 6,400 | (111,420,000) | 0 | (111,413,600) |
| Total | \$79,076,400 | \$1,941,500 | \$0 | \$81,017,900 |

Human Resource Services

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

MISSION STATEMENT

To promote equitable policies and practices and to guide Human Resources (HR) decisions in support of the university's mission.

UNIT DESCRIPTION AND SERVICES

Human Resources manages university employee-related functions and services, including oversight and compliance of HR policies and procedures, employment (including the student and temporary employee placement service), employee relations, leave administration, compensation programs, employee records, employee training and development, benefits, employee engagement, work-life, elder care, unemployment and health and wellness programs. In addition, Human Resources provides dedicated strategic HR support to specified units through the deployment of HR Business Partner members to specified units (e.g. UK HealthCare, Research, Provost's office, President's areas). Human Resources collaborates with or refers matters directly to the Office of Faculty Advancement when providing managerial or administrative support regarding faculty matters.

ORGANIZATION AT A GLANCE

- Gina Dugas, interim vice president and chief human resources officer
- Direct reports
 - Catie Lasley, assistant vice president for human resources operations
 - Debbie Carwile, director for compensation
 - Melissa Frederick, assistant vice president for HealthCare human resources
 - Richard Amos, chief benefits officer
 - Sarah Bowes, director for employment
 - Sherri Goins, director for employee relations
 - Steve Ivey, human resources communications officer
 - Vacant, director for employee engagement and experience
- Regular filled FTE in unit
 - 156 regular filled FTE

ACCOMPLISHMENTS

Human Resource Services had several accomplishments and goals achieved in FY 2021-22:

- Achieved recognition in nine categories as a 2021 honor roll recipient of the "Great Colleges to Work For"
- Hosted a first-ever university-wide job fair at Kroger Field
- Enhanced employee awareness and access to financial well-being support including partnerships with Enrich (which provides employees education, information, tools and webinars related to financial literacy and financial well-being) and public employee student loan forgiveness services (SAVI)
- Hosted our first Student Worker Appreciation Week in collaboration with Student Financial Wellness, The Study, Stuckert Career Center, Counseling Center and Campus Recreation
- Implemented a new university-wide starting rate of \$15.00 per hour for all regular employees
- Provided support and guidance throughout the ongoing pandemic response period, including support of the return to on-campus operations, new hire COVID-19 vaccination requirements, UK HealthCare mandatory COVID-19 vaccination, mandatory testing requirements and ongoing stress management, well-being, and resilience programs to support emotional health needs, all in collaboration with members of university administration

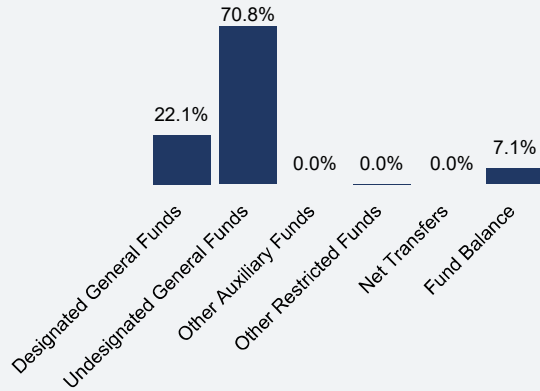
GOALS FOR FY 2022-23

- Assess opportunities to improve HR services in the areas of recruitment, hiring and retention
- Lead implementation of required new programs, practices and policies as approved and at the recommendation of the work location workgroup
- Continue to increase awareness and engagement in holistic well-being support services for faculty and staff

Human Resource Services

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

**FY 2022-23 Consolidated Revenues
by Percent**

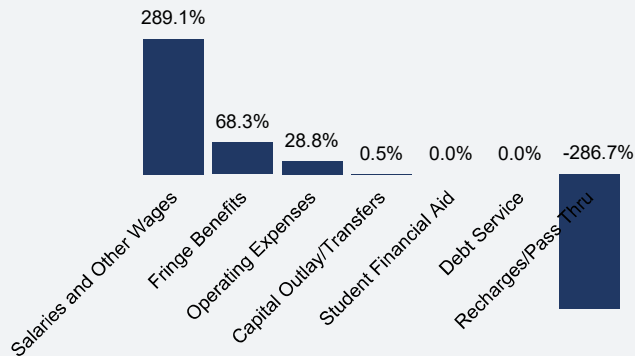


| Regular Positions by FTE |
|--------------------------|
| Faculty |
| 0.00 |
| Staff |
| 198.00 |

2022-23 Original Proposed Revenue Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|----------------------------|---------------------|------------------|------------------|---------------------|
| Designated General Funds | \$2,596,100 | \$0 | \$0 | \$2,596,100 |
| Undesignated General Funds | 8,318,700 | 0 | 0 | 8,318,700 |
| Other Auxiliary Funds | 0 | 0 | 0 | 0 |
| Other Restricted Funds | 0 | 0 | 600 | 600 |
| Net Transfers | 0 | 0 | 0 | 0 |
| Fund Balance | 0 | 829,000 | 10,800 | 839,800 |
| Total | \$10,914,800 | \$829,000 | \$11,400 | \$11,755,200 |

**FY 2022-23 Consolidated Expenses
by Percent**



| 2021-22 Total Revised Expense Budget |
|--------------------------------------|
| \$31,844,300 |
| 7,369,600 |
| 3,455,100 |
| 58,000 |
| 0 |
| 0 |
| (31,552,100) |
| \$11,174,900 |

2022-23 Original Proposed Expense Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|--------------------------|---------------------|------------------|------------------|---------------------|
| Salaries and Other Wages | \$10,807,100 | \$23,173,900 | \$0 | \$33,981,000 |
| Fringe Benefits | 3,355,500 | 4,674,500 | 0 | 8,030,000 |
| Operating Expenses | 2,453,400 | 924,000 | 11,400 | 3,388,800 |
| Capital Outlay/Transfers | 58,000 | 0 | 0 | 58,000 |
| Student Financial Aid | 0 | 0 | 0 | 0 |
| Debt Service | 0 | 0 | 0 | 0 |
| Recharges/Pass Thru | (5,759,200) | (27,943,400) | 0 | (33,702,600) |
| Total | \$10,914,800 | \$829,000 | \$11,400 | \$11,755,200 |

Information Technology Services

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

MISSION STATEMENT

Information Technology Services (ITS) is committed to providing technology resources utilized by university students, faculty, staff, visitors, the community and citizens of the Commonwealth.

UNIT DESCRIPTION AND SERVICES

ITS creates and maintains vital systems such as cloud and system operations, the enterprise-wide network, wireless and telephone connectivity, houses computational resources used by numerous researchers, supports and maintains student computing spaces, provides direct information technology customer support, shepherds cybersecurity initiatives, manages vendor relations and finances, provides product development and integration services, analyzes data and manages constituency relationship management (CRM) with Salesforce.

ORGANIZATION AT A GLANCE

- Brian Nichols, chief information officer
- Direct reports
 - Adam Recktenwald, executive director for enterprise applications
 - Charles Pike, director for research computing infrastructure
 - Heath Price, associate chief information officer
 - Hector Rios, associate chief information officer for enterprise networking infrastructure
 - Jennifer Edwards, communications and strategic engagement director
 - Karen Willmott, executive director for administration, finance and human resources
 - Kathy Hamperian, executive director for customer support and student enablement
 - Stephen Burr, executive director for enterprise systems
 - Tyler Gayheart, executive director for enterprise customer relationship management and salesforce

ORGANIZATION AT A GLANCE (cont.)

- Regular filled FTE in unit
 - 242 regular filled FTE

ACCOMPLISHMENTS

Information Technology Services had several accomplishments and goals achieved in FY 2021-22:

- Custom software releases, application development and other initiatives were completed to support student success
- ARIBA was launched to streamline and inform purchasing
- A new Enterprise Cybersecurity Incident Response Protocol was implemented and an external review of the IT security environment at the university was conducted to mitigate risks. In addition, various projects are underway to improve the cybersecurity posture of the university enterprise
- The university was selected as an Apple Distinguish School for 2021-2024; 19,200 iPad kits have been distributed
- Network support was implemented to support COVID-19 and the Princeton Agricultural Station following tornado damage. A wireless refresh was completed in HealthCare buildings, with over 4,000 wireless access points replaced
- A High-Performance Compute (HPC) Cluster was added comprising over 60 nodes totaling over 7,600 cores and overpetabytestes of low latency and distributed parallel storage

RESEARCH OVERVIEW

| | SPONSORED RESEARCH AWARDS | | | | |
|--------------|---------------------------|------------|--------------|--------------|--------------|
| | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 |
| Governmental | \$0 | \$0 | \$786 | \$614 | \$338 |
| Other | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$786 | \$614 | \$338 |

In Thousands

Information Technology Services

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

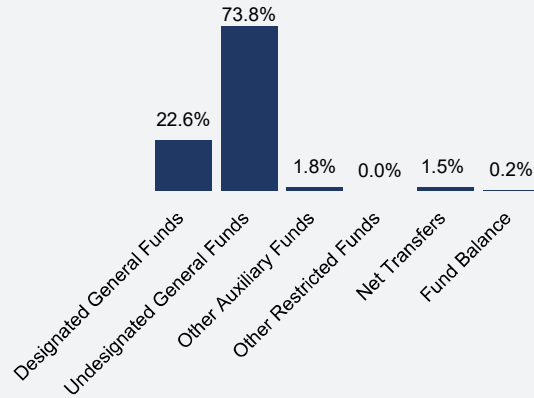
GOALS FOR FY 2022-23

- Maintain a robust and plentiful IT environment to enable student success and faculty advancement
- Provide ready access to easy-to-utilize IT infrastructure and services
- Provide an exemplary customer service focus in all its work
- Ensure the security and integrity of its infrastructure and information
- Maintain and provide access to data to make timely, strategic and informed decisions to support the university's mission of teaching, research, service and patient care
- Continue to be trusted and effective stewards of university resources
- Effectively communicate and engage with the university community
- Maintain a modern, state-of-the-art network and infrastructure
- Consistently enable and support innovation and research through strategic investments
- Support the university's objective to build partnerships and collaborations

Information Technology Services

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

**FY 2022-23 Consolidated Revenues
by Percent**

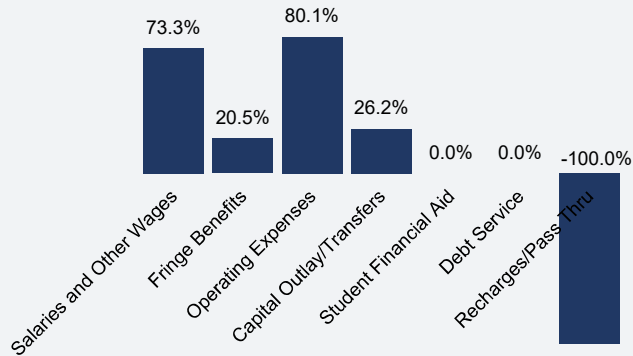


| Regular Positions by FTE |
|--------------------------|
| Faculty |
| 0.00 |
| Staff |
| 304.00 |

2022-23 Original Proposed Revenue Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|----------------------------|---------------------|------------------|------------------|---------------------|
| Designated General Funds | \$6,320,500 | \$0 | \$0 | \$6,320,500 |
| Undesignated General Funds | 20,600,800 | 0 | 0 | 20,600,800 |
| Other Auxiliary Funds | 0 | 501,000 | 0 | 501,000 |
| Other Restricted Funds | 0 | 0 | 0 | 0 |
| Net Transfers | 430,400 | 0 | 0 | 430,400 |
| Fund Balance | 0 | 67,300 | 0 | 67,300 |
| Total | \$27,351,700 | \$568,300 | \$0 | \$27,920,000 |

**FY 2022-23 Consolidated Expenses
by Percent**



2021-22

| Total Revised Expense Budget |
|------------------------------|
| \$19,335,700 |
| 5,427,300 |
| 21,311,200 |
| 7,299,200 |
| 0 |
| 0 |
| (25,922,500) |
| \$27,450,900 |

2022-23 Original Proposed Expense Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|--------------------------|---------------------|------------------|------------------|---------------------|
| Salaries and Other Wages | \$12,445,900 | \$8,013,200 | \$0 | \$20,459,100 |
| Fringe Benefits | 3,543,900 | 2,176,900 | 0 | 5,720,800 |
| Operating Expenses | 9,698,700 | 12,660,700 | 0 | 22,359,400 |
| Capital Outlay/Transfers | 1,663,200 | 5,639,900 | 0 | 7,303,100 |
| Student Financial Aid | 0 | 0 | 0 | 0 |
| Debt Service | 0 | 0 | 0 | 0 |
| Recharges/Pass Thru | 0 | (27,922,400) | 0 | (27,922,400) |
| Total | \$27,351,700 | \$568,300 | \$0 | \$27,920,000 |

Institutional Equity and Equal Opportunity

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

MISSION STATEMENT

To promote an environment free of discrimination and inequity in accordance with university, federal and state equal opportunity statutes and regulations.

UNIT DESCRIPTION AND SERVICES

The Institutional Equity and Equal Opportunity (IEEO) office is responsible for upholding the university's commitment to equal opportunity for all members of the university community in academic programs, research, service and employment. IEEO works collaboratively with internal and external units to foster a diverse, inclusive, equitable and fundamentally fair institution.

The unit provides the following services to the university community:

- Handle internal and external complaints of discrimination, harassment and sexual misconduct
- Coordinate compliance obligations under Title IX
- Coordinate compliance with the Americans with Disabilities Act (ADA)
- Train the university on equal opportunity and affirmative action policies and procedures
- Develop and disseminate the annual University Affirmative Action Plan
- Recommend and monitor attainment of faculty and staff employment goals

ORGANIZATION AT A GLANCE

- Thalethia Routt, JD, interim vice president for institutional equity and equal opportunity
- Direct reports
 - Andrew Beppler, administrative support associate II
 - Brandon Williams, equal opportunity investigator
 - Heather Roop, technical compliance officer and ADA coordinator
 - Julia Phillips, equal opportunity investigator
 - Laura Brasie, equal opportunity investigator
 - Martha Alexander, executive director and Title IX coordinator
 - Meredith Reeves, equal opportunity investigator

ORGANIZATION AT A GLANCE (cont.)

- Regular filled FTE in unit
 - Seven regular filled FTE

ACCOMPLISHMENTS

Institutional Equity and Equal Opportunity had several accomplishments and goals achieved in FY 2021-22:

- Processed a record number of discrimination and harassment cases
- Administered ADA accommodation requests
- Successfully provided training on university policies and procedures related to discrimination, harassment and sexual misconduct, as well as the ADA
- Developed an electronic ADA accommodation request form

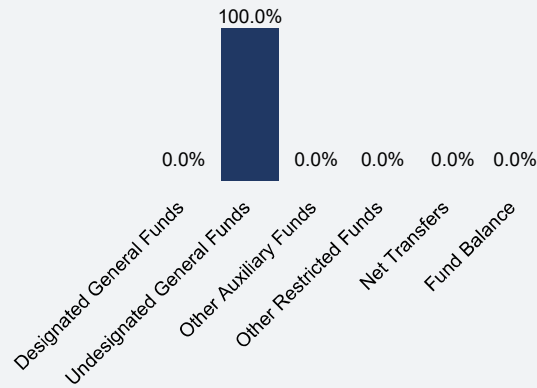
GOALS FOR FY 2022-23

- Accurately and timely investigate complaints of discrimination (internal and external), harassment and sexual misconduct. Treat all parties fairly and recommend appropriate and equitable remedial actions
- Educate the university on issues relating to discrimination, harassment and sexual misconduct, as well as the ADA through training, the web and other related channels
- Ensure compliance with all affirmative action/equal opportunity commitments and Affirmative Action Plan regulatory requirements
- Monitor regulatory changes (Title IX, OSHA/EEEOC, and COVID-19 mandates) to ensure university compliance and provide policy and procedure guidance
- Assess equity and promote inclusion among individuals, diverse groups and campus departments

Institutional Equity and Equal Opportunity

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

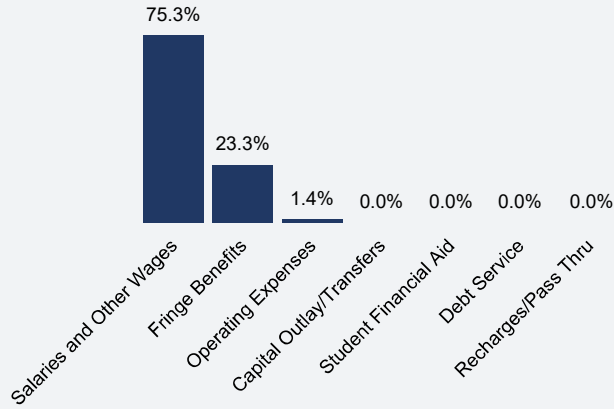
**FY 2022-23 Consolidated Revenues
by Percent**



2022-23 Original Proposed Revenue Budget

| Regular Positions by FTE | Category | 2022-23 Original Proposed Revenue Budget | | | Total |
|-------------------------------|----------------------------|--|-----------------|------------------|------------------|
| | | General Funds | Auxiliary Funds | Restricted Funds | |
| Faculty 0.00 | Designated General Funds | \$0 | \$0 | \$0 | \$0 |
| | Undesignated General Funds | 946,800 | 0 | 0 | 946,800 |
| | Other Auxiliary Funds | 0 | 0 | 0 | 0 |
| | Other Restricted Funds | 0 | 0 | 0 | 0 |
| | Net Transfers | 0 | 0 | 0 | 0 |
| Staff 10.00 | Fund Balance | 0 | 0 | 0 | 0 |
| | Total | \$946,800 | \$0 | \$0 | \$946,800 |

**FY 2022-23 Consolidated Expenses
by Percent**



2021-22

| 2021-22 Total Revised Expense Budget | Category | 2022-23 Original Proposed Expense Budget | | | Total |
|--------------------------------------|--------------------------|--|-----------------|------------------|------------------|
| | | General Funds | Auxiliary Funds | Restricted Funds | |
| \$688,600 | Salaries and Other Wages | \$712,900 | \$0 | \$0 | \$712,900 |
| 212,900 | Fringe Benefits | 220,500 | 0 | 0 | 220,500 |
| 13,400 | Operating Expenses | 13,400 | 0 | 0 | 13,400 |
| 0 | Capital Outlay/Transfers | 0 | 0 | 0 | 0 |
| 0 | Student Financial Aid | 0 | 0 | 0 | 0 |
| 0 | Debt Service | 0 | 0 | 0 | 0 |
| 0 | Recharges/Pass Thru | 0 | 0 | 0 | 0 |
| \$914,900 | Total | \$946,800 | \$0 | \$0 | \$946,800 |

Transportation Services

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

MISSION STATEMENT

The mission of Transportation Services is to provide safe, reliable and efficient transportation and parking services to our campus community and guests.

UNIT DESCRIPTION AND SERVICES

Transportation Services is responsible for balancing the complex access needs for the campus community. More specifically, the unit provides parking and transportation services for students, employees, visitors, patients, vendors and contractors and is responsible for enforcement of university vehicle parking and permit regulations; campus transit and paratransit services; late-night on-demand bus and Kentucky WildCab services; free city-wide transit for employees and students through Lextran; airport and regional shuttles during class breaks; bus charters for special events; parking infrastructure projects and on-going maintenance, bicycle rentals, repairs, infrastructure and programs; pedestrian infrastructure and programs; e-scooter program oversight; motorist assistance; alternative transportation incentives; personal mobility programs; and commute planning.

ORGANIZATION AT A GLANCE

- Lance Broeking, transportation services director
- Direct reports
 - Cathy Ketron, associate director for business and administration
 - Jamie Hutchins, transportation senior manager
 - John Ketron, associate director for field operations
 - Michael Scales, associate director for parking and customer service
 - Sandra Broadus, alternative transportation manager
- Regular filled FTE in unit
 - 77.8 regular filled FTE

ACCOMPLISHMENTS

Transportation Services achieved the following in FY 2021-22:

- Completed a comprehensive five-year campus bicycle master plan
- Expanded real-time mobile license plate recognition (LPR) to UK HealthCare areas through the addition of a second equipped vehicle
- Piloted an enhanced on-demand technology for the Wildcab late-night student transportation service through a partnership with Uber
- Completed major campus parking lot restriping program including the parking lots at Kroger Field in addition to other select campus parking lots and garages
- Collaborated with UK HealthCare on the Chandler Hospital (PS #8) expansion design
- Partnered with Big Blue Pantry to offer seventh annual Donations for Citations program, collecting more than 3,027 pounds of food and personal care items
- Expanded campus micro-mobility options through partnering with Bird to pilot e-bicycles in the Lexington and University of Kentucky market
- Completed year-four of the 2018-22 capital maintenance master plan in summer 2021
- Purchased 29-passenger low floor bus and two 14-passenger buses, replacing existing aging fleet vehicles
- Improved quality and consistency of customer experience across all Transportation Services divisions through the development and implementation of comprehensive departmental customer service standards
- Modernized, streamlined and expedited the university's citation administrative procedures

Transportation Services

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

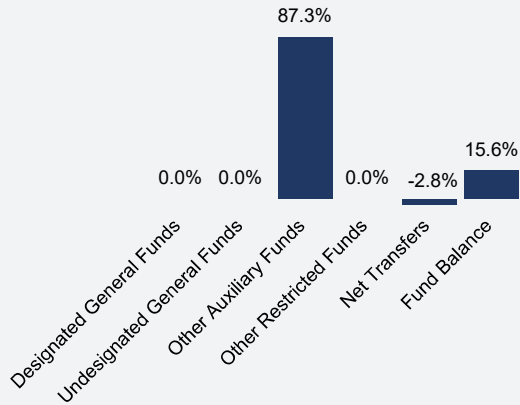
GOALS FOR FY 2022-23

- Continue annual campus parking lot, bicycle lane and crosswalk restriping program. Emphasis for Summer 2022 will be on Wildcat Court, Complex Drive, Press Avenue North and Garrigus Lots, the Rose Street Garage, Prall Street, Sports Center area, Seminary area, on-street parking associated with LFUCG-UK land swap property
- Complete year-five of the 2018-22 capital maintenance master plan
- Complete a five-year periodic structural analysis and condition assessment of all campus parking garages and develop an updated comprehensive five-year capital maintenance master plan. Implement year one of the updated capital plan in summer 2023
- Pilot new access and revenue control equipment in the Sports Center Garage (PS#7)
- Expand payment options to accept Apple and Google Pay across customer service platforms as well as NFC (tap-to-pay) where possible
- Fully implement an enhanced on-demand technology platform for Paratransit and Wildcab transportation services through a partnership with Uber
- Transition former LFUCG streets and roads into the university's parking inventory
- Complete Cooper Drive mid-block crossing enhancements

Transportation Services

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

**FY 2022-23 Consolidated Revenues
by Percent**

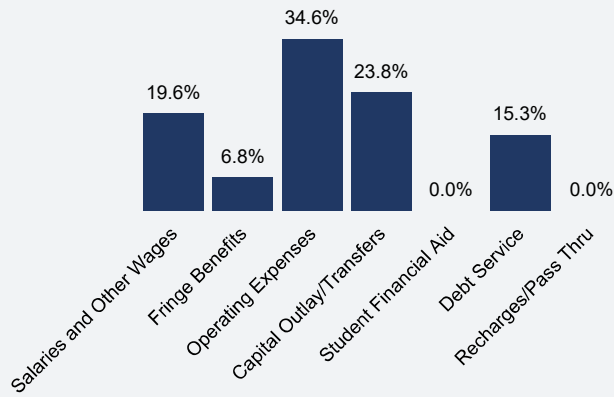


| Regular Positions by FTE |
|--------------------------|
| Faculty |
| 0.00 |
| Staff |
| 102.86 |

2022-23 Original Proposed Revenue Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|----------------------------|---------------|---------------------|------------------|---------------------|
| Designated General Funds | \$0 | \$0 | \$0 | \$0 |
| Undesignated General Funds | 0 | 0 | 0 | 0 |
| Other Auxiliary Funds | 0 | 16,305,000 | 0 | 16,305,000 |
| Other Restricted Funds | 0 | 0 | 0 | 0 |
| Net Transfers | 0 | (529,600) | 0 | (529,600) |
| Fund Balance | 0 | 2,905,000 | 0 | 2,905,000 |
| Total | \$0 | \$18,680,400 | \$0 | \$18,680,400 |

**FY 2022-23 Consolidated Expenses
by Percent**



| 2021-22 Total Revised Expense Budget |
|--------------------------------------|
| \$3,226,200 |
| 1,162,700 |
| 6,459,200 |
| 2,910,000 |
| 0 |
| 2,840,100 |
| 0 |
| \$16,598,200 |

2022-23 Original Proposed Expense Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|--------------------------|---------------|---------------------|------------------|---------------------|
| Salaries and Other Wages | \$0 | \$3,665,000 | \$0 | \$3,665,000 |
| Fringe Benefits | 0 | 1,263,500 | 0 | 1,263,500 |
| Operating Expenses | 0 | 6,454,400 | 0 | 6,454,400 |
| Capital Outlay/Transfers | 0 | 4,448,200 | 0 | 4,448,200 |
| Student Financial Aid | 0 | 0 | 0 | 0 |
| Debt Service | 0 | 2,849,300 | 0 | 2,849,300 |
| Recharges/Pass Thru | 0 | 0 | 0 | 0 |
| Total | \$0 | \$18,680,400 | \$0 | \$18,680,400 |

University Budget Office

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

MISSION STATEMENT

To provide quality customer service in resource planning, budgeting, analysis and reporting and to help senior leaders make informed decisions. The University Budget Office is committed to the production of timely, relevant, accurate and comprehensive information and options.

UNIT DESCRIPTION AND SERVICES

The University Budget Office serves the university community by providing the following services:

- Institution-wide financial and resource analysis and planning
- Develop, implement and monitor the annual operating and capital budgets
- Develop the biennial operating and capital budget requests as part of the state biennial budget process
- Coordinate, develop and submit the university's six-year capital plan as part of the state's capital planning process
- Analyze data and research issues, as requested
- Facilitates multi-collaborative and executive-level work teams, providing leadership and overall coordination of long-range financial strategy and planning
- Works collaboratively with the Kentucky Council on Postsecondary Education regarding financial policies for postsecondary education

The vice president is the university's financial liaison to the Kentucky Council on Postsecondary Education. As the liaison, she participates in statewide conversations and projects regarding financial policy such as the state's performance funding model, accountability reporting, tuition policies, budget recommendations and issues related to operating and capital activities.

ORGANIZATION AT A GLANCE

- Angela S. Martin, CPA, vice president for financial planning and chief budget officer
- Direct reports
 - Roxanne McLetchie, deputy chief budget officer
 - Elizabeth Baker, senior director for strategic capital planning and legislative analysis
 - Shannon Means, senior director for financial strategy and decision support
- Regular filled FTE in unit
 - 11 regular filled FTE

ACCOMPLISHMENTS

The University Budget Office had several accomplishments and goals achieved in FY 2021-22:

- Successfully coordinated the development of the FY 2022-23 Operating and Capital Budget
- Successfully developed and submitted the 2022-24 Biennial Budget Requests to the Commonwealth of Kentucky
- Continued the implementation of the university's new operating budget system (Axiom)
- Completed a re-design and re-deployment of the university's tuition model through the Axiom software solution to incorporate new pricing structures
- Partnered with the Finance and Administration Specialist Training (FAST) team to review and deploy training courses for the campus business office community
- Successfully achieved 100% compliance with the provisions of KRS Chapter 45 for equipment acquisitions costing \$200,000 or more
- Participated in the statewide performance funding model, achieving the highest number of growth rates above the sector average for every year the model has been in use. For the most recent year, the university achieved growth rates above the sector average on eleven of the eleven metrics

University Budget Office

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

RESEARCH OVERVIEW

| | SPONSORED RESEARCH AWARDS | | | | |
|--------------|---------------------------|------------|------------|------------|--------------|
| | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 |
| Governmental | \$0 | \$0 | \$0 | \$0 | \$332 |
| Other | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$332 |

In Thousands

GOALS FOR FY 2022-23

- Conduct an annual service assessment study for major self-supporting and auxiliary units
- Complete implementation and development of the new operating budget system (Axiom)
- Create a new training program for use of the Axiom budget system
- Create a new budget FAST training course
- Utilize the enrollment and tuition projection model through the Axiom solution to accurately project the FY2023-24 tuition budget
- Foster increased collaboration among units and seek best practices to strengthen internal controls and improve efficiencies
- Continue to partner with several university units to enhance training and collaboration through the expansion of the FAST program

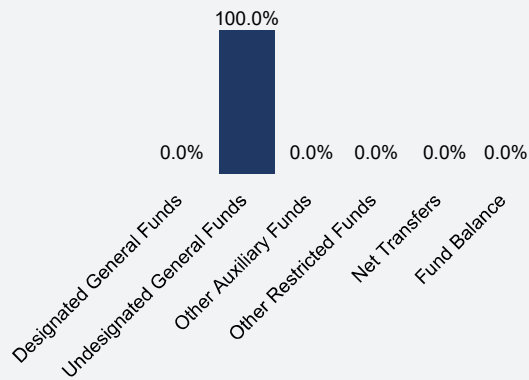
GOALS FOR FY 2022-23 (cont.)

- Work closely with leaders throughout the university to further develop and implement strategies to achieve financial goals
- Continue to report and respond to the financial impact of COVID-19
- Commence development of the university's 2024-30 Capital Plan for timely submission pursuant to KRS Chapter 7A
- Work closely with Philanthropy, Endowment Services and Research to implement an internal process for successful implementation of the FY 2022-24 phase of the Research Challenge Trust Fund
- Participate in the state-level review led by the Kentucky Council on Postsecondary Education of the state's performance funding model

University Budget Office

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

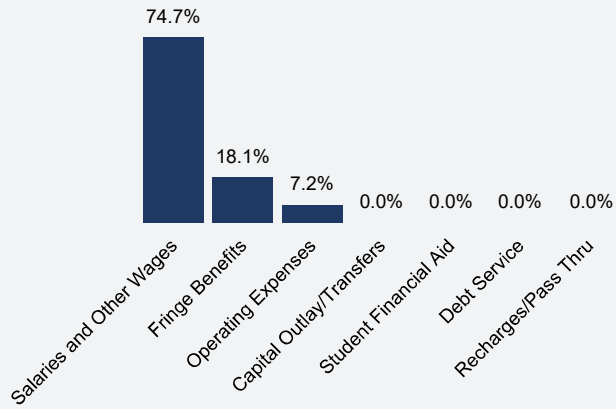
**FY 2022-23 Consolidated Revenues
by Percent**



2022-23 Original Proposed Revenue Budget

| Regular Positions by FTE | Category | 2022-23 Original Proposed Revenue Budget | | | Total |
|-------------------------------|----------------------------|--|-----------------|------------------|--------------------|
| | | General Funds | Auxiliary Funds | Restricted Funds | |
| Faculty 0.00 | Designated General Funds | \$0 | \$0 | \$0 | \$0 |
| | Undesignated General Funds | 1,931,500 | 0 | 0 | 1,931,500 |
| | Other Auxiliary Funds | 0 | 0 | 0 | 0 |
| | Other Restricted Funds | 0 | 0 | 0 | 0 |
| | Net Transfers | 0 | 0 | 0 | 0 |
| | Fund Balance | 0 | 0 | 0 | 0 |
| Staff 12.00 | Total | \$1,931,500 | \$0 | \$0 | \$1,931,500 |

**FY 2022-23 Consolidated Expenses
by Percent**



2021-22

| 2021-22 Total Revised Expense Budget | Category | 2022-23 Original Proposed Expense Budget | | | Total |
|--------------------------------------|--------------------------|--|-----------------|------------------|--------------------|
| | | General Funds | Auxiliary Funds | Restricted Funds | |
| \$1,254,700 | Salaries and Other Wages | \$1,442,400 | \$0 | \$0 | \$1,442,400 |
| 351,100 | Fringe Benefits | 350,100 | 0 | 0 | 350,100 |
| 139,000 | Operating Expenses | 139,000 | 0 | 0 | 139,000 |
| 0 | Capital Outlay/Transfers | 0 | 0 | 0 | 0 |
| 0 | Student Financial Aid | 0 | 0 | 0 | 0 |
| 0 | Debt Service | 0 | 0 | 0 | 0 |
| 0 | Recharges/Pass Thru | 0 | 0 | 0 | 0 |
| \$1,744,800 | Total | \$1,931,500 | \$0 | \$0 | \$1,931,500 |

University Financial Services

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

MISSION STATEMENT

University Financial Services in partnership with the university community ensures effective stewardship of resources in support of the university's mission through value-added guidance and service.

UNIT DESCRIPTION AND SERVICES

University Financial Services has institution-wide responsibilities for the treasury, banking services, payroll, accounts payable, property records, travel management, student accounts billing and collection, long-term debt functions, and accounting and preparation of internal and external financial reports including the general-purpose financial statements and the coordination and oversight of the external audits.

ORGANIZATION AT A GLANCE

- Penny Cox, treasurer
- Direct reports
 - Shan Wang, controller
 - Kim Lush, assistant treasurer/training and policy director
 - Sarah Simpson, debt and liquidity director
 - Kevin Sisler, treasury services director
- Regular filled FTE in unit
 - 96.85 regular filled FTE

ACCOMPLISHMENTS

University Financial Services had several accomplishments and goals achieved in FY 2021-22:

- Oversaw the accounting, reimbursements and reporting efforts of the COVID-19 Higher Education Emergency Relief Funds (HEERF I, II, and III awards), Provider Relief Funds and American Rescue Plan Funds

ACCOMPLISHMENTS (cont.)

- UFS team served as lead with external rating agencies, bond counsel, tax counsel, financial advisor and the Office of Financial Management for debt financing/feasibility and debt issuance for the University for financing plans required to fund capital projects. The external rating agency, Standard and Poor (S&P), upgraded the university's bond rating outlook to AA+ on general receipts bonds, up from AA
- Implemented the Endowment and Gift Account Tracking System (EGATS)
- Installed new SmartAHD deposit kiosks in Gatton Student Center to serve the campus as an additional location as well as replace deposit kiosks at both Funkhouser and Agriculture North buildings
- Partnered with Human Resources to implement five additional trainings as a part of the Finance and Administration Specialized Training (FAST) initiative including Cash Handling II and III, Travel Services, Campus Payroll and Sponsored Projects
- Partnered with Purchasing to implement ARIBA
- Updated over one-third of the university's Business Policy and Procedures (BPMs) to simplify processes and streamline operational effectiveness
- Implemented National Automated Clearing House Association (NACHA) ACH Web Debit system for account validation and fraud detection
- Completed the Schedule of Expenditures of Federal Awards (SEFA) as part of the supplemental schedule to the audited financial statements in accordance with Uniform Guidance
- Implemented Internal Loan Program Policy to support the new \$25 million Innovation Pilot Program

University Financial Services

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

GOALS FOR FY 2022-23

- Partner with UK HealthCare for the joint venture with King's Daughters and Royal Blue Health
- Implement a phased project for compliance with multi-state taxation for the remote workforce in partnership with Human Resources
- Rollout loadable card program to campus
- Partner with the Office of Philanthropy and Information Technology Services to launch Salesforce as a new Customer Relationship Management system
- Partner with the University Budget Office to implement Axiom budget, forecasting and reporting solution along with the Long-Range Planning model
- Upgrade credit card processing terminals with secure, point-to-point-encryption devices to increase data security and reduce compliance requirements
- Develop and implement additional training with Human Resources as part of the FAST program initiative
- Transition financial reporting from Business Warehouse to Tableau

GOALS FOR FY 2022-23 (cont.)

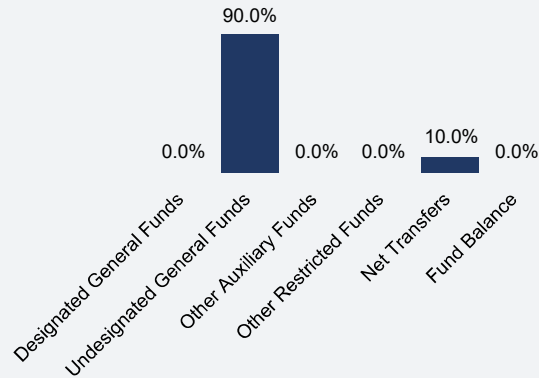
- Support the SACSCOC reaffirmation and compliance on the following core requirements: Financial Resources, Financial Documents, Financial Responsibility, Control of Finances, Control of Sponsored Research/External Funds and Federal and State Responsibilities
- Establish a tax office to provide guidance related to university tax compliance issues
- Complete the space analysis for the Facilities and Administrative (F&A) indirect cost rates for federally sponsored projects
- Implement the Cost Distribution Entry Module (CDEM) phase II for biweekly payroll
- Partner with Purchasing and Information Technology Services to implement Payment Works to enhance internal control on vendor payments

University Financial Services

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

FY 2022-23 Consolidated Revenues

by Percent



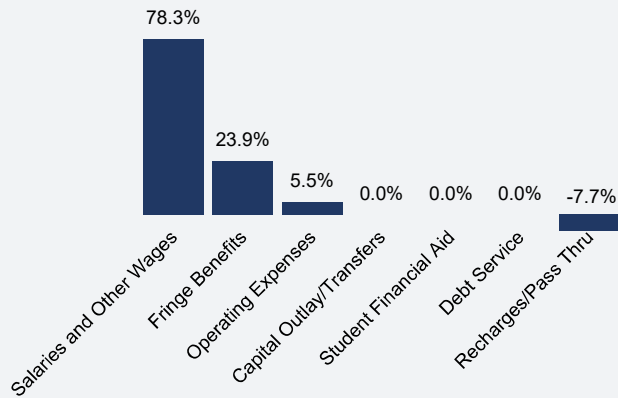
| Regular Positions by FTE |
|--------------------------|
| Faculty |
| 0.00 |
| Staff |
| 128.85 |

2022-23 Original Proposed Revenue Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|----------------------------|--------------------|-----------------|------------------|--------------------|
| Designated General Funds | \$0 | \$0 | \$0 | \$0 |
| Undesignated General Funds | 8,862,700 | 0 | 0 | 8,862,700 |
| Other Auxiliary Funds | 0 | 0 | 0 | 0 |
| Other Restricted Funds | 0 | 0 | 0 | 0 |
| Net Transfers | 988,300 | 0 | 0 | 988,300 |
| Fund Balance | 0 | 0 | 0 | 0 |
| Total | \$9,851,000 | \$0 | \$0 | \$9,851,000 |

FY 2022-23 Consolidated Expenses

by Percent



2021-22

| Total Revised Expense Budget |
|------------------------------|
| \$7,215,700 |
| 2,299,400 |
| 776,000 |
| 0 |
| 0 |
| 0 |
| (792,000) |
| \$9,499,100 |

2022-23 Original Proposed Expense Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|--------------------------|--------------------|-----------------|------------------|--------------------|
| Salaries and Other Wages | \$7,709,600 | \$0 | \$0 | \$7,709,600 |
| Fringe Benefits | 2,349,900 | 0 | 0 | 2,349,900 |
| Operating Expenses | 545,600 | 0 | 0 | 545,600 |
| Capital Outlay/Transfers | 0 | 0 | 0 | 0 |
| Student Financial Aid | 0 | 0 | 0 | 0 |
| Debt Service | 0 | 0 | 0 | 0 |
| Recharges/Pass Thru | (754,100) | 0 | 0 | (754,100) |
| Total | \$9,851,000 | \$0 | \$0 | \$9,851,000 |

University Police

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

MISSION STATEMENT

The University of Kentucky Police Department's mission is to promote a safe and secure campus environment for students, faculty, staff and visitors. We will provide quality police services ethically, fairly and equally in partnership with our community.

UNIT DESCRIPTION AND SERVICES

The major operations included in the University Police unit include the UK Police Department (UKPD), Crisis Management and Preparedness, UK HealthCare Security and Central Kentucky Information Sharing and Threat Assessment Center (CITAC). The police department provides law enforcement, security, 9-1-1 services and management of the UK central security system. Crisis Management and Preparedness is responsible for coordinating and facilitating effective campus disaster preparedness, mitigation, response and recovery activities to minimize the impacts of emergencies on campus. UK HealthCare Security provides security services throughout UK HealthCare and at special events. CITAC provides information analysis and threat assessments for the police department and university units.

ORGANIZATION AT A GLANCE

- Joe Monroe, chief of police
- Direct reports
 - Nathan Brown, deputy chief of police
- Regular filled FTE in unit
 - 160 regular filled FTE

ACCOMPLISHMENTS

University Police had several accomplishments and goals achieved in FY 2021-22:

- Extended emergency management principles into UK HealthCare operations
- Managed university and community COVID-19 testing contract

ACCOMPLISHMENTS (cont.)

- Upgraded university police fleet to allow for continuous operations during inclement weather
- Expanded university central security system to complete the S. Limestone Street Corridor
- Service as FEMA point-of-contact/liaison for Western Kentucky Tornado recovery
- Realigned police department operations to better manage span of control and growing department responsibilities
- Completed the 2021 UK Annual Crime Report

GOALS FOR FY 2022-23

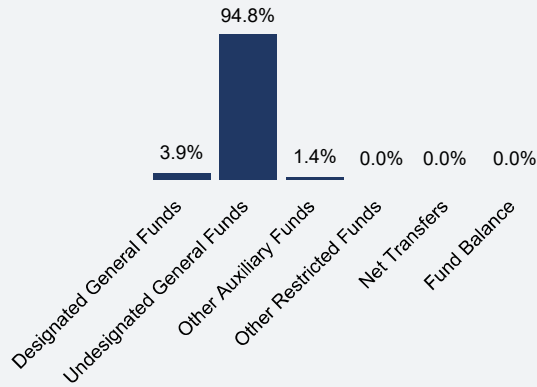
- Develop programming to educate the physical, mental and financial wellness of all police department employees
- Finalize training and operations plans to begin deployment of the university's police drone unit
- Collaborate with vendors to expand the newly installed university radio system in UK HealthCare and Rupp Arena
- Prepare the university central security system for the access control portion of mobile credentialing
- Provide security and police officers with training to better understand best practices to respond to mental health calls
- Work with university and community stakeholders to improve recruitment and retention for the department with targeted strategies for sworn personnel
- Continue strategies to market and recruit police department UK HealthCare police officers
- Finalize implementation process for the automatic injury detection sensor

University Police

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

FY 2022-23 Consolidated Revenues

by Percent

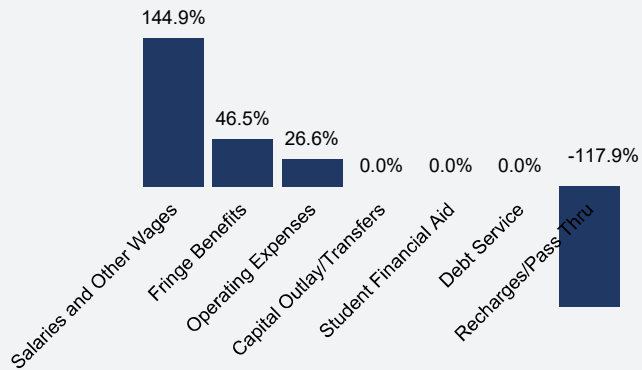


2022-23 Original Proposed Revenue Budget

| Regular Positions by FTE | Category | 2022-23 Original Proposed Revenue Budget | | | Total |
|-------------------------------|----------------------------|--|-----------------|------------------|--------------------|
| | | General Funds | Auxiliary Funds | Restricted Funds | |
| Faculty 0.00 | Designated General Funds | \$272,200 | \$0 | \$0 | \$272,200 |
| | Undesignated General Funds | 6,636,700 | 0 | 0 | 6,636,700 |
| | Other Auxiliary Funds | 0 | 95,200 | 0 | 95,200 |
| | Other Restricted Funds | 0 | 0 | 0 | 0 |
| | Net Transfers | 0 | 0 | 0 | 0 |
| | Fund Balance | 0 | 0 | 0 | 0 |
| Staff 213.00 | Total | \$6,908,900 | \$95,200 | \$0 | \$7,004,100 |

FY 2022-23 Consolidated Expenses

by Percent



2021-22

| Total Revised Expense Budget | Category | 2022-23 Original Proposed Expense Budget | | | Total |
|------------------------------|--------------------------|--|-----------------|------------------|--------------------|
| | | General Funds | Auxiliary Funds | Restricted Funds | |
| \$8,780,000 | Salaries and Other Wages | \$4,445,700 | \$5,700,800 | \$0 | \$10,146,500 |
| 2,980,800 | Fringe Benefits | 1,417,400 | 1,839,200 | 0 | 3,256,600 |
| 1,658,500 | Operating Expenses | 1,045,800 | 813,900 | 0 | 1,859,700 |
| 0 | Capital Outlay/Transfers | 0 | 0 | 0 | 0 |
| 0 | Student Financial Aid | 0 | 0 | 0 | 0 |
| 0 | Debt Service | 0 | 0 | 0 | 0 |
| (7,402,800) | Recharges/Pass Thru | 0 | (8,258,700) | 0 | (8,258,700) |
| \$6,016,500 | Total | \$6,908,900 | \$95,200 | \$0 | \$7,004,100 |

University Relations

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

MISSION STATEMENT

University Relations builds partnerships and relationships between the University and the communities it serves, including local, state and federal governments, media and corporations.

UNIT DESCRIPTION AND SERVICES

University Relations include Government Relations, WUKY Public Radio, Public Relations and Strategic Communication, and Marketing and Branding. The office has the primary responsibility for both internal and external communications and management of issues relating to the university.

ORGANIZATION AT A GLANCE

- Thomas W. Harris, vice president for university relations
- Direct reports
 - Jay Blanton, assistant vice president and chief communications officer
 - Julie Balog, assistant vice president and chief marketing officer
 - Lucian Hardin, government relations director
 - Natasha Noland, administrative services assistant
 - Patricia Blair, strategic and operations consultant
 - Tom Godell, radio station general manager
- Regular filled FTE in unit
 - 60 regular filled FTE

ACCOMPLISHMENTS

University Relations had several accomplishments and goals achieved in FY 2021-22:

- WUKY News won 14 KBA awards and a Regional Edward R. Murrow Award
- Formed and/or nurtured significant community partnerships with Carnegie Center, Blue Grass Community Foundation, CivicLex and Lyric Theatre
- Delivered a record investment in performance funding (\$97.3 million each year of the biennium)
- Secured funding for the new Health Education Building of \$250 million of state bonds
- Obtained authorization for three UK HealthCare projects to allow flexibility in expanding via Royal Blue
- Defeated several bills that could have had dire consequences for the UK enterprise
- Secured additional funding for CAFE/Extension
- Using Salesforce Marketing Cloud and a sophisticated and effective journey buildout, implementation of paid campaign media, and other tactics, marketing was central to the success of yielding the largest incoming class in history which also is resulting in full occupancy of the university's residential housing
- Marketing supported the Office of Student Success in several ways, including the extensive rebuilding of its website and child sites, managing the marcomms outreach to all current students (including health corps) to ensure a high level of retention and adherence to campus policies
- Our evolving in-house digital strategy is becoming more focused and effective though tactics that include more student-curated content which led to a 41% increase in engagement across all UK-owned social channels while also expanding digital signage to 36 buildings and 20 departments across campus, including UK HealthCare

University Relations

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

ACCOMPLISHMENTS (cont.)

- Helped lead COVID-19 operational team and participated in START team as part of COVID-19 response
- Conducted 14 news conferences as part of the university's COVID-19 response and other institutional issues
- Helped draft and communicate the university's strategic plan, endorsed by the university's Board of Trustees in October

RESEARCH OVERVIEW

| | SPONSORED RESEARCH AWARDS | | | | |
|--------------|---------------------------|------------|------------|------------|-------------|
| | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 |
| Governmental | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other | 0 | 0 | 0 | 0 | 30 |
| Total | \$0 | \$0 | \$0 | \$0 | \$30 |

In Thousands

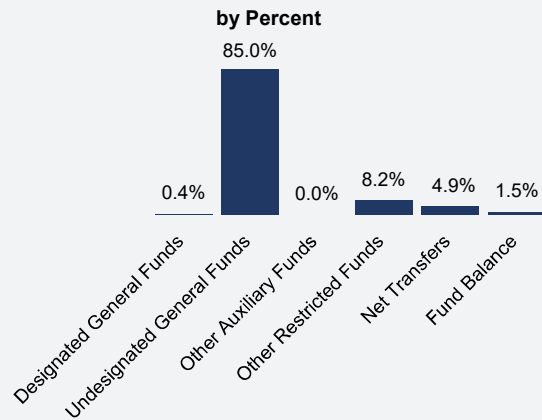
GOALS FOR FY 2022-23

- Have new transmitter delivered and installed/pods removed and replaced
- Continue to develop relationships with the new members of the General Assembly, especially the new ones for the November 2022 election cycle
- Plan and implement a strategy for legislative needs for the 2023 Session
- Build upon the success of the marcomm digital strategies for enrollment management and other major university entities, including the elevation and implementation of even more sophisticated Salesforce Marketing Cloud, CRM, and digital campaigns
- The full transition of campus properties to Drupal 9, as well as the viable creation of a college-level web platform in Drupal 10
- Restructure approach to executive communication and issue/crisis management and expand regional and national media relations efforts
- Serve on and promote work location workgroup and financial training efforts
- Ensure refinement of and communication around strategic plan metrics and SACSCOC reaccreditation
- Implement an expanded and more aggressive, strategic approach to presidential travel in conjunction with marketing, EVPFA, philanthropy and enrollment)

University Relations

EXECUTIVE VICE PRESIDENT FOR FINANCE AND ADMINISTRATION AREA

FY 2022-23 Consolidated Revenues

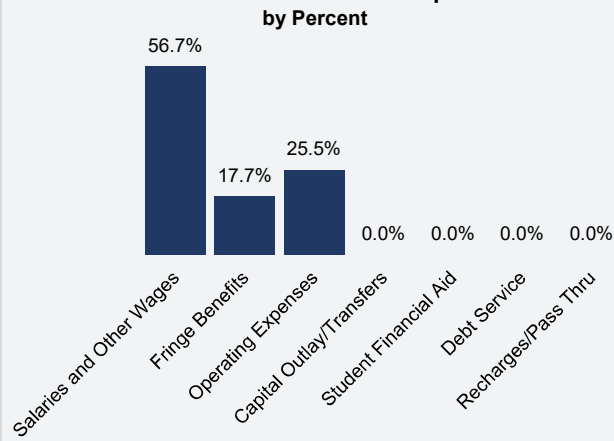


| Regular Positions by FTE |
|--------------------------|
| Faculty |
| 0.00 |
| Staff |
| 79.00 |

2022-23 Original Proposed Revenue Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|----------------------------|--------------------|-----------------|------------------|--------------------|
| Designated General Funds | \$32,000 | \$0 | \$0 | \$32,000 |
| Undesignated General Funds | 6,532,100 | 0 | 0 | 6,532,100 |
| Other Auxiliary Funds | 0 | 0 | 0 | 0 |
| Other Restricted Funds | 0 | 0 | 626,300 | 626,300 |
| Net Transfers | 386,400 | 0 | (8,200) | 378,200 |
| Fund Balance | 0 | 0 | 114,700 | 114,700 |
| Total | \$6,950,500 | \$0 | \$732,800 | \$7,683,300 |

FY 2022-23 Consolidated Expenses



2021-22

| Total Revised Expense Budget |
|------------------------------|
| \$4,143,300 |
| 1,218,800 |
| 2,011,100 |
| 0 |
| 0 |
| 0 |
| 0 |
| \$7,373,200 |

2022-23 Original Proposed Expense Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|--------------------------|--------------------|-----------------|------------------|--------------------|
| Salaries and Other Wages | \$4,080,400 | \$0 | \$278,200 | \$4,358,600 |
| Fringe Benefits | 1,260,100 | 0 | 101,600 | 1,361,700 |
| Operating Expenses | 1,610,000 | 0 | 353,000 | 1,963,000 |
| Capital Outlay/Transfers | 0 | 0 | 0 | 0 |
| Student Financial Aid | 0 | 0 | 0 | 0 |
| Debt Service | 0 | 0 | 0 | 0 |
| Recharges/Pass Thru | 0 | 0 | 0 | 0 |
| Total | \$6,950,500 | \$0 | \$732,800 | \$7,683,300 |

Center for Applied Energy Research

RESEARCH AREA

MISSION STATEMENT

The University of Kentucky Center for Applied Energy Research (CAER) is committed in excelling as a research and development center with an international reputation, focusing on the optimal use of Kentucky's and the nation's energy resources for the benefit of its people.

UNIT DESCRIPTION AND SERVICES

CAER investigates energy technologies to improve the environment. Researchers contribute to technically-sound policies related to fossil and renewable energy. The center has numerous functional areas, including the following research programs: Biofuels and Environmental Catalysis, Cementitious Materials, Clean Fuels and Chemicals, Materials Technologies, Power Generation, Solar, the Kentucky Research Consortium for Energy and the Environment and the Kentucky NSF EPSCoR program. The center also has administrative units for maintenance and operations; information technology; safety; analytical services; public relations, marketing, and event management; and financial and human resources.

ORGANIZATION AT A GLANCE

- Rodney Andrews, PhD, director
- Direct reports
 - Bob Jewell, associate director
 - Thomas Robl, associate director
 - Matthew Weisenberger, associate director
 - Don Challman, senior assistant director
 - David Eaton, research program manager
 - Shiela Medina, research program manager
 - Eduardo Santillan-Jimenez, research program manager
 - Courtney McCarthy, assistant director
 - David Melanson, assistant director

ORGANIZATION AT A GLANCE

- Direct reports (cont.)
 - Jeffrey Mossey, assistant director
 - Wenping Ma, research engineer senior
 - Michela Martinelli, research engineer associate
 - Dennis Sparks, research engineer associate
 - Muthu Gnanamani, research scientist senior
 - Robert Pace, research scientist associate
 - Vera Brown, executive assistant
 - Leslie Hughes, administrative research assistant principle
- Regular filled FTE in unit
 - 77.25 regular filled FTE

ACCOMPLISHMENTS

Though the pandemic raged on across Kentucky, the nation and the world over the past year, the Center for Applied Energy Research was able to steadily make progress toward our research and development goals.

UK CAER researchers received landmark funding to support its research programs, and made progress across several of its education and service missions, including:

- Received a \$2.5 million grant from U.S. Army Corps of Engineers Engineer Research and Development Center to create new, high-performance cements and concretes that will aid United States military operations both domestically and abroad
- CAER Director Rodney Andrews served as chair of a new report by the National Coal Council, which highlights advanced markets for coal-derived products. Titled "Carbon Forward," the report provided the U.S. Secretary of Energy with an assessment of opportunities to enlist advanced manufacturing techniques that will enhance use of U.S. coal in new and expanded carbon product markets

Center for Applied Energy Research

RESEARCH AREA

ACCOMPLISHMENTS (cont.)

- Saw one of our own named a Fulbright Scholar. The U.S. Department of State and the Fulbright Foreign Scholarship Board named Eduardo Santillan-Jimenez a recipient of the Fulbright Specialist Program award. As part of the program, Santillan-Jimenez completed a project at the University of Burgundy Franche-Comté in France
- Successfully hosted the Food, Energy and Water Symposium on the University of Kentucky campus, featuring research from across campus in these important, transdisciplinary fields
- Received \$1.3 million from the U.S. Department of Energy’s National Energy Technology Laboratory to develop technology that will capture carbon dioxide directly from the atmosphere. CAER will partner with Vanderbilt University, the Electric Power Research Institute, the Low-Carbon Resources Initiative, and Louisville Gas and Electric Company and Kentucky Utilities Company on this project

RESEARCH OVERVIEW

| | SPONSORED RESEARCH AWARDS | | | | |
|--------------|---------------------------|-----------------|-----------------|-----------------|-----------------|
| | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 |
| Governmental | \$11,896 | \$10,877 | \$16,718 | \$14,488 | \$9,706 |
| Other | 3,214 | 1,682 | 1,519 | 6,213 | 7,263 |
| Total | \$15,110 | \$12,559 | \$18,237 | \$20,701 | \$16,969 |

In Thousands

ENGAGEMENT AND PUBLIC SERVICE

- Launched a virtual museum designed to capture and catalogue the history of the U.S. Department of Energy’s (DOE) Paducah Gaseous Diffusion Plant. The virtual museum was designed to help remember this key part of Western Kentucky history, as well as the current DOE activities in decommissioning and environmental remediation. It was developed as a collaboration between DOE and the University of Kentucky Center for Applied Energy Research’s Kentucky Research Consortium for Energy and Environment, through funding provided by DOE
- Delivered one-person electric race cars to 4th, 5th and 6th grade student groups across the Commonwealth of Kentucky. This program – called GEN-EV – is a partnership with GreenpowerUSA and the Kentucky Energy and Environment Cabinet to provide hands-on STEM education programs in schools across the state. GEN-EV teams will be designing, constructing, and racing their electric vehicles in a statewide competition as part of the program

GOALS FOR FY 2022-23

- Enroll the first scholar into CAER’s new undergraduate research scholarship program, the Lee T. Todd, Jr. Student Innovation Scholarship. The first Todd Scholar will begin in Fall 2022. Continue to raise funds to support and grow the endowment
- Expand CAER’s GEN-EV partnership from 18 participating schools in 2021-22 to 30 schools in 2022-23.
- Successfully relocate the UK Department of Mining Engineering’s rare earth element production facility from Providence, Kentucky to CAER
- Through the partnership with Mining Engineering, CAER seeks to grow and expand the center’s research and development capabilities for the domestic production of rare earths and critical materials
- Make steady progress on two of CAER’s current capital construction projects – expansion of the Mineral Processing and Fiber Development facilities

Center for Applied Energy Research

RESEARCH AREA

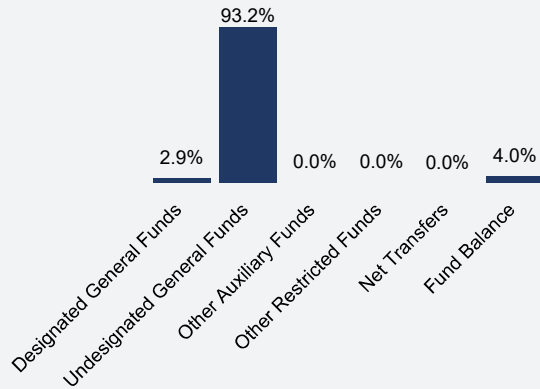
GOALS FOR FY 2022-23 (cont.)

- Launch a major fundraising campaign to support the renovation and expansion of CAER's original facility, Lab #1
- Strengthen CAER's role in UK graduate education by increasing the number of graduate students conducting research and advised by CAER faculty associates. Double the number of CAER faculty associates in 2022-23
- Develop and expand CAER's electronics recycling research and development program
- Engage the CAER Advisory Board in a brainstorming and visioning process that will help guide the center's strategic planning

Center for Applied Energy Research

RESEARCH AREA

**FY 2022-23 Consolidated Revenues
by Percent**

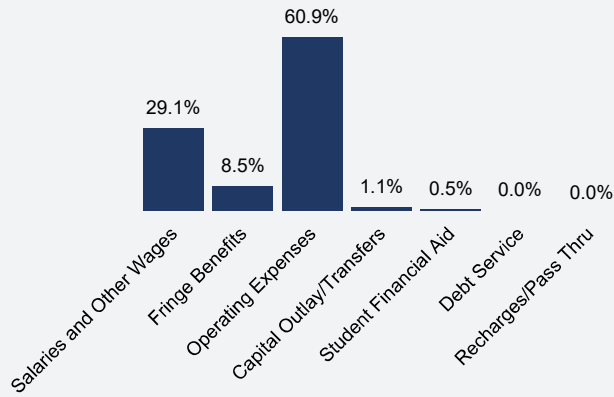


| Regular Positions by FTE |
|--------------------------|
| Faculty |
| 4.00 |
| Staff |
| 108.25 |

2022-23 Original Proposed Revenue Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|----------------------------|---------------------|-----------------|------------------|---------------------|
| Designated General Funds | \$320,000 | \$0 | \$0 | \$320,000 |
| Undesignated General Funds | 10,414,200 | 0 | 0 | 10,414,200 |
| Other Auxiliary Funds | 0 | 0 | 0 | 0 |
| Other Restricted Funds | 0 | 0 | 0 | 0 |
| Net Transfers | 0 | 0 | 0 | 0 |
| Fund Balance | 268,800 | 0 | 172,700 | 441,500 |
| Total | \$11,003,000 | \$0 | \$172,700 | \$11,175,700 |

**FY 2022-23 Consolidated Expenses
by Percent**



| 2021-22 Total Revised Expense Budget |
|--------------------------------------|
| \$3,140,500 |
| 903,300 |
| 2,566,500 |
| 120,000 |
| 49,000 |
| 0 |
| 0 |
| \$6,779,300 |

2022-23 Original Proposed Expense Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|--------------------------|---------------------|-----------------|------------------|---------------------|
| Salaries and Other Wages | \$3,246,800 | \$0 | \$0 | \$3,246,800 |
| Fringe Benefits | 949,400 | 0 | 0 | 949,400 |
| Operating Expenses | 6,686,800 | 0 | 114,600 | 6,801,400 |
| Capital Outlay/Transfers | 120,000 | 0 | 0 | 120,000 |
| Student Financial Aid | 0 | 0 | 58,100 | 58,100 |
| Debt Service | 0 | 0 | 0 | 0 |
| Recharges/Pass Thru | 0 | 0 | 0 | 0 |
| Total | \$11,003,000 | \$0 | \$172,700 | \$11,175,700 |

Center for Clinical and Translational Science

RESEARCH AREA

MISSION STATEMENT

The mission of the Center for Clinical and Translational Science (CCTS) is to accelerate improvements in health disparities in rural and underserved populations throughout the Commonwealth and the Central Appalachian region.

UNIT DESCRIPTION AND SERVICES

CCTS unites clinicians, researchers and communities to accelerate the translation of basic science discoveries to tangible improvements in health. With support of a Clinical and Translational Science Award from the National Institutes of Health (NIH), the center fosters innovative team science across multiple campuses and states. The center provides infrastructure, funding and research support services to advance discoveries, and trains the upcoming generation of clinical and translational researchers. CCTS focuses on addressing chronic health disparities in rural and underserved populations throughout the Commonwealth and the Central Appalachian region. The center also works closely with institutional and community partners to collaboratively identify local challenges and opportunities to improve well-being. As the founding member of the Appalachian Translational Research Network (ATRN), the center also leads a regional research platform that leverages the expertise, resources and experiences of multiple academic and medical centers. More information can be found here: www.ccts.uky.edu/media/773.

ORGANIZATION AT A GLANCE

- Philip Kern, director
- Direct reports
 - Gabe Harris, executive director
- Regular filled FTE in unit
 - 46.75 regular filled FTE

ACCOMPLISHMENTS

- 41 participants across 28 Appalachian counties took part in the Community Leadership Institute of Kentucky
- 22.1 to 1 return on investment on Appalachian Translational Research Network grants
- 28 Appalachian communities impacted by the Community Leadership Institute of Kentucky
- 97% of KL2 graduates with a PI grant submission
- 120 pilot funding awards totaling \$3.3 million
- Competitively renewed a 5-year NCATS CTSA grant for \$23.5 million from the NIH

RESEARCH OVERVIEW

| | SPONSORED RESEARCH AWARDS | | | | |
|--------------|---------------------------|----------------|----------------|-------------|----------------|
| | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 |
| Governmental | \$5,310 | \$4,816 | \$2,264 | \$0 | \$4,663 |
| Other | 210 | 287 | 102 | 85 | 530 |
| Total | \$5,520 | \$5,103 | \$2,366 | \$85 | \$5,193 |

In Thousands

ENGAGEMENT AND PUBLIC SERVICE

The UK CCTS collaborates with 60 CTSA institutions, academic medical centers, regional hospitals and community partnership across the country and throughout Appalachia. The center is a founding member of the ATRN and partner with 18 academic medical centers in the ATRN, hospital systems, the UK Markey Cancer Research Network and numerous community organizations to address health disparities and promote well-being. The UK CCTS is committed to addressing the health disparities of Central Appalachia and affecting equitable, inclusive improvements in health.

Center for Clinical and Translational Science

RESEARCH AREA

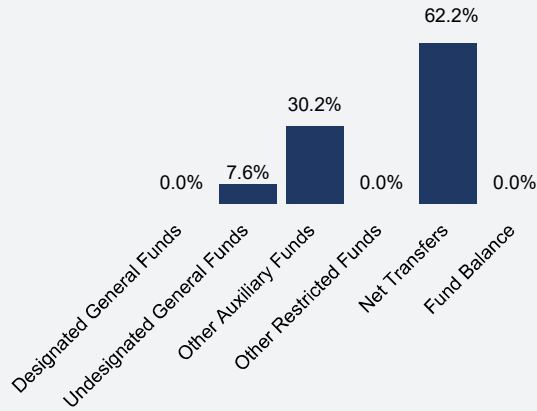
GOALS FOR FY 2022-23

- Initiate all programs proposed under the 2021 CTSA proposal to facilitate clinical and translational research, including expanded community engagement and enhanced recruitment capabilities through biomedical informatics tools to advance innovative science at UK
- Combine our existing Central Clinical Trial Unit into our existing CCTS Service Center which will allow us to provide high quality research assistance to all sizes of clinical trials within a single service center
- The CCTS will launch plans to advance diversity to support and sustain health equity research specifically among groups that are underrepresented in research. Leverage resources across campus to strengthen infrastructure and sustain DEI initiatives
- Initiate a novel Substance Use Disorder (SUD) CTSA module. Now, more than ever, the important work of the SUD Optional Function is needed under the CTSA renewal award and has been specifically designed to promote translational SUD research
- Increase collaborative efforts with other CTSA universities to leverage resources in order to better understand and address pressing issues in rural and underserved populations

Center for Clinical and Translational Science

RESEARCH AREA

**FY 2022-23 Consolidated Revenues
by Percent**

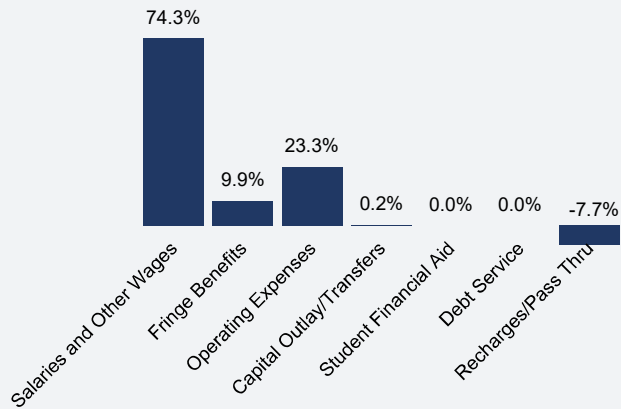


Regular Positions by FTE
Faculty
0.00
Staff
77.75

2022-23 Original Proposed Revenue Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|----------------------------|--------------------|--------------------|------------------|--------------------|
| Designated General Funds | \$0 | \$0 | \$0 | \$0 |
| Undesignated General Funds | 419,500 | 0 | 0 | 419,500 |
| Other Auxiliary Funds | 0 | 1,668,200 | 0 | 1,668,200 |
| Other Restricted Funds | 0 | 0 | 0 | 0 |
| Net Transfers | 2,105,600 | 1,334,800 | 0 | 3,440,400 |
| Fund Balance | 0 | 0 | 0 | 0 |
| Total | \$2,525,100 | \$3,003,000 | \$0 | \$5,528,100 |

**FY 2022-23 Consolidated Expenses
by Percent**



2021-22

| Total Revised Expense Budget |
|------------------------------|
| \$2,381,700 |
| 768,200 |
| 1,028,800 |
| 10,300 |
| 0 |
| 0 |
| (193,500) |
| \$3,995,500 |

2022-23 Original Proposed Expense Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|--------------------------|--------------------|--------------------|------------------|--------------------|
| Salaries and Other Wages | \$1,168,700 | \$2,938,800 | \$0 | \$4,107,500 |
| Fringe Benefits | 356,100 | 189,500 | 0 | 545,600 |
| Operating Expenses | 1,000,300 | 288,900 | 0 | 1,289,200 |
| Capital Outlay/Transfers | 0 | 10,300 | 0 | 10,300 |
| Student Financial Aid | 0 | 0 | 0 | 0 |
| Debt Service | 0 | 0 | 0 | 0 |
| Recharges/Pass Thru | 0 | (424,500) | 0 | (424,500) |
| Total | \$2,525,100 | \$3,003,000 | \$0 | \$5,528,100 |

Center for Computational Sciences

RESEARCH AREA

MISSION STATEMENT

The mission of the Center for Computational Sciences (CCS) is to enhance the university's computing and data cyberinfrastructure and support services to enable the success of research scientists.

UNIT DESCRIPTION AND SERVICES

CCS provides the following support for the research mission:

- assistance to researchers using on-campus research computing and data (RCD) infrastructure, including high performance computing (HPC), on-premises cloud, networking and storage cyberinfrastructure
- training and documentation for faculty and students on research computing infrastructure and software usage
- participation and support in relevant funded research projects involving research computing and data science

CCS services are designed to increase research publications and funding linked to RCD at the University of Kentucky, increase access to specialized computational resources (assets, relationships and people) and grow the computational user base through outreach and education.

ORGANIZATION AT A GLANCE

- Jim Griffioen, director
- Direct reports
 - Vikram Gazula, information technology manager III
 - Yongwook Song, computational research engineer
 - Charles Carpenter, computational specialist
 - Sandy Leachman, administrative staff officer I
 - Anthony Elam, computational research outreach director
 - Jane Hayes, computational research outreach director
- Regular filled FTE in unit
 - Four regular filled FTE

ACCOMPLISHMENTS

- Continued to expand support and services for a growing user community spanning 10 colleges and 58 departments at UK as well as support for computational researchers across the state. CCS supports over 200 research groups and over 1,200 user accounts across multiple systems, adding approximately 300 accounts in the past year
- Deployed the new Morgan Computing Cluster composed of 60 AMD computational nodes with over 7,000 compute cores, and 1.8 petabytes of high-speed parallel file system storage
- Provided 78 million compute hours of processing time and processed approximately 2 million supercomputing jobs submitted by users
- Provided Level 2 service and support for high memory nodes connected to the National Science Foundation's Extreme Science and Engineering Discovery Environment system
- Deployed a new user helpdesk/ticket management system, including documentation and tutorials, that makes it possible to respond quickly to the rapidly growing set of CCS users
- Added support for federated access enabling external users/collaborators to access CCS resources
- Provided support for, and participated in, multiple, large, funded, research projects including NFS Cyberteam (KyRC), NSF Midscale (FABRIC and EduceLab) and NSF ACCESS (MATCH) projects

RESEARCH OVERVIEW

| | SPONSORED RESEARCH AWARDS | | | | |
|--------------|---------------------------|------------|-------------|------------|--------------|
| | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 |
| Governmental | \$0 | \$0 | \$16 | \$0 | \$0 |
| Other | 0 | 0 | 4 | 0 | 322 |
| Total | \$0 | \$0 | \$20 | \$0 | \$322 |

In Thousands

Center for Computational Sciences

RESEARCH AREA

ENGAGEMENT AND PUBLIC SERVICE

- Expanded the NSF Kentucky Cyberteam program, which promotes and supports research computing and data science throughout the Commonwealth by expanding support beyond UK, U of L, WKU, EKV, NKU, KSU, Murray State, Morehead State and KCTCS to include Centre College and Berea College
- Continued to host and support the Annual Commonwealth Computational Summit and Industry Day which included over 200 registrants and representation from multiple academic and industrial institutions
- Provided multiple technical briefings on new technologies and research topics of interest to the broader research computing community, including a growing data science community of faculty, staff and students

GOALS FOR FY 2022-23

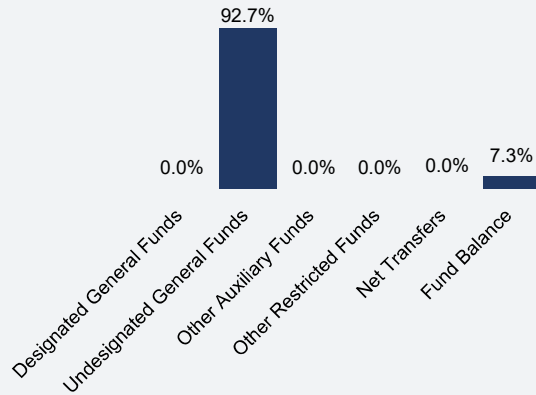
- Work with ITS and the UK administration to develop plans for a new campus data center to house the expanding resources needed by researchers
- Work with HR, ITS and UK Healthcare IBI to develop a new family of RCD job descriptions and compensation levels that will enable growth and retention of skilled RCD staff
- Continue to develop the skills and expertise of our staff to understand the expanding number of next-generation data producing instruments, sensors, scanners, sequencers and IOT systems as well as the software and support services required to support and analyze this growing amount of data they produce
- Continue to expand computational and storage systems to meet the growing number of users and their cyberinfrastructure needs
- Continue to develop opportunities for students to engage in research and infrastructure support, including efforts to involve underrepresented groups such as women, minorities and the economically disadvantaged in computational research projects
- Continue to offer and expand advanced education, training and outreach opportunities by hosting seminars, training and workshops on emerging technologies, recent enhancements to CCS infrastructure and services and commercial cloud opportunities

Center for Computational Sciences

RESEARCH AREA

FY 2022-23 Consolidated Revenues

by Percent



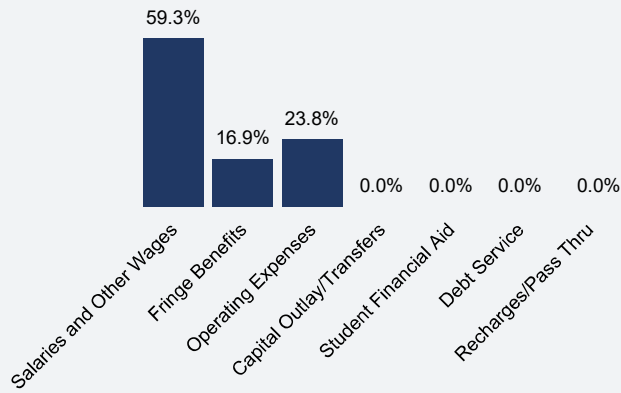
| Regular Positions by FTE | |
|--------------------------|-------------|
| Faculty | 0.00 |
| Staff | 8.75 |

2022-23 Original Proposed Revenue Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|----------------------------|------------------|-----------------|------------------|------------------|
| Designated General Funds | \$0 | \$0 | \$0 | \$0 |
| Undesignated General Funds | 705,900 | 0 | 0 | 705,900 |
| Other Auxiliary Funds | 0 | 0 | 0 | 0 |
| Other Restricted Funds | 0 | 0 | 0 | 0 |
| Net Transfers | 0 | 0 | 0 | 0 |
| Fund Balance | 0 | 0 | 55,700 | 55,700 |
| Total | \$705,900 | \$0 | \$55,700 | \$761,600 |

FY 2022-23 Consolidated Expenses

by Percent



2021-22

| Total Revised Expense Budget |
|------------------------------|
| \$442,900 |
| 144,800 |
| 128,300 |
| 0 |
| 0 |
| 0 |
| 0 |
| \$716,000 |

2022-23 Original Proposed Expense Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|--------------------------|------------------|-----------------|------------------|------------------|
| Salaries and Other Wages | \$451,800 | \$0 | \$0 | \$451,800 |
| Fringe Benefits | 128,600 | 0 | 0 | 128,600 |
| Operating Expenses | 125,500 | 0 | 55,700 | 181,200 |
| Capital Outlay/Transfers | 0 | 0 | 0 | 0 |
| Student Financial Aid | 0 | 0 | 0 | 0 |
| Debt Service | 0 | 0 | 0 | 0 |
| Recharges/Pass Thru | 0 | 0 | 0 | 0 |
| Total | \$705,900 | \$0 | \$55,700 | \$761,600 |

Center for Research on Violence Against Women

RESEARCH AREA

MISSION STATEMENT

The mission of the Center for Research on Violence Against Women (CRVAW) is to advance the welfare and safety of women impacted by violence.

UNIT DESCRIPTION AND SERVICES

The Center for Research on Violence Against Women is committed to advancing research into the clinical, legal, cultural and other complexities presented by intimate partner violence, rape, stalking and other related crimes against women. The center conducts and disseminates research to improve the quality of life of those affected by forms of violence that disproportionately involve women with the ultimate goal of preventing such violence. The center also prepares students to address violence against women as academicians and scholars and as providers in the health, social welfare and criminal justice systems.

The program director conducts research resulting in practical applications utilized nationally, informing the development of interventions that can be tested for their efficacy in preventing violence against women. Through generating and disseminating research knowledge, the center will also accomplish its goal of training the next generation of researchers in the field of violence against women.

ORGANIZATION AT A GLANCE

- Executive Committee
 - Ann L. Coker, PhD, interim executive director, endowed chair
 - Claire M. Renzetti, PhD, endowed chair
 - Heather M. Bush, PhD, endowed professor
- Regular FTE in unit, administrative officer I

ACCOMPLISHMENTS

- CRVAW faculty were principal investigators or co-investigators on 13 distinct externally funded grants or cooperative agreements totaling approximately \$203,678,520 or \$57,395,290 excluding NIH HEAL

ACCOMPLISHMENTS (cont.)

- 41 scholarly publications were published in 2021-2022. CRVAW faculty authored more than 125 scholarly publications since 2017, which have been cited 872 times according to SciVal
- Training of GRAs in grant-writing, technology and statistical programs (as possible with COVID restrictions)
- Continued and expanded inclusion of other UK faculty in work products through our existing Mini Grant program and a call \$50,000 joint pilot with CCTS-CRVAW

RESEARCH OVERVIEW

| | SPONSORED RESEARCH AWARDS | | | | |
|--------------|---------------------------|------------|------------|------------|--------------|
| | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 |
| Governmental | \$0 | \$0 | \$0 | \$0 | \$700 |
| Other | 0 | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$700 |

In Thousands

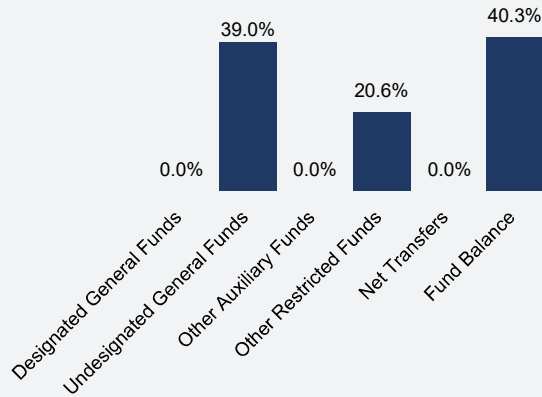
GOALS FOR FY 2022-23

- Develop nationally known postdoctoral fellowship program
- Promote continued and expanded inclusion of other UK faculty in work products
- Increase mentoring of advanced graduate students and postdoctoral fellows
- Develop and support CRVAW faculty associates program toward the goal of increasing grant submissions
- Increase external funding in the areas of Violence Intervention and Prevention, through active proposal submissions to NIH, CDC, NIJ and HHS

Center for Research on Violence Against Women

RESEARCH AREA

**FY 2022-23 Consolidated Revenues
by Percent**

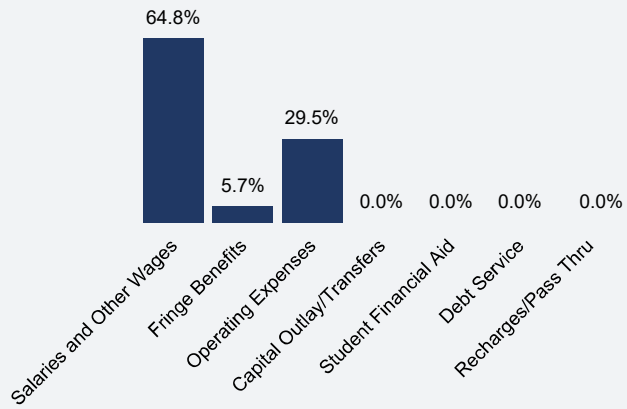


| Regular Positions by FTE |
|--------------------------|
| Faculty |
| 0.00 |
| Staff |
| 2.00 |

2022-23 Original Proposed Revenue Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|----------------------------|------------------|-----------------|------------------|------------------|
| Designated General Funds | \$0 | \$0 | \$0 | \$0 |
| Undesignated General Funds | 207,700 | 0 | 0 | 207,700 |
| Other Auxiliary Funds | 0 | 0 | 0 | 0 |
| Other Restricted Funds | 0 | 0 | 109,700 | 109,700 |
| Net Transfers | 0 | 0 | 0 | 0 |
| Fund Balance | 0 | 0 | 214,700 | 214,700 |
| Total | \$207,700 | \$0 | \$324,400 | \$532,100 |

**FY 2022-23 Consolidated Expenses
by Percent**



2021-22

| Total Revised Expense Budget |
|------------------------------|
| \$251,700 |
| 19,900 |
| 245,900 |
| 0 |
| 0 |
| 0 |
| 0 |
| \$517,500 |

2022-23 Original Proposed Expense Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|--------------------------|------------------|-----------------|------------------|------------------|
| Salaries and Other Wages | \$83,200 | \$0 | \$261,400 | \$344,600 |
| Fringe Benefits | 30,500 | 0 | 0 | 30,500 |
| Operating Expenses | 94,000 | 0 | 63,000 | 157,000 |
| Capital Outlay/Transfers | 0 | 0 | 0 | 0 |
| Student Financial Aid | 0 | 0 | 0 | 0 |
| Debt Service | 0 | 0 | 0 | 0 |
| Recharges/Pass Thru | 0 | 0 | 0 | 0 |
| Total | \$207,700 | \$0 | \$324,400 | \$532,100 |

Center of Membrane Sciences

RESEARCH AREA

MISSION STATEMENT

The Center of Membrane Sciences fosters multidisciplinary research on biological and synthetic membranes.

UNIT DESCRIPTION AND SERVICES

The Center of Membrane Sciences (CMS) provides scientific and technological leadership and facilities to develop basic research in a new generation of membranes and to promote partnerships fundamental to knowledge and technology transfer. The center brings together university faculty and students from a wide variety of academic specialties in collaborative, multidisciplinary research and graduate and undergraduate education efforts. Representatives from the pharmaceutical, medical, biological, physical sciences, agriculture and engineering disciplines are currently researching bioinspired and polymeric/metal membranes and their interface.

The center provides administrative and core membrane laboratory support to facilitate interaction and cross-fertilization of ideas and expertise among faculty, research associates, graduate students and postdoctoral scholars. The center also supports technology transfer through occasional national and international conferences sponsored by the center and books and journal articles published by center faculty associates and students. Periodic CMS Graduate Student Fellowships and partial travel supports are funded by the center for selected graduate students of center faculty associates.

ORGANIZATION AT A GLANCE

- Dibakar Bhattacharyya, director
- Direct reports
 - associate director

ACCOMPLISHMENTS

- In addition to PhD and post doc training directly from the work at the center's lab, one undergrad membrane researcher (2021) and one current PhD student (2022) received the NSF Graduate Fellowship
- Training of students/faculty, and enhanced research proposal funding through membrane lab instruments
- Expanded membrane center activities to viral aerosols area through enhanced collaborations with UK medical school and other departments (2 US patent applications, and 2 publications)
- Wrote collaborative NSF EPSCoR Track 2 proposal in membrane-based bio-separations area (involving 5 membrane center faculty) between UK, University of Arkansas, and Clemson University; approved for funding
- Collaborative (Engineering and Chemistry) industrial funding on green hydrogen production

ENGAGEMENT AND PUBLIC SERVICE

- Center director gave invited plenary lectures at Aseanian Membrane Society meeting, and SG MEM in Singapore
- Formal MOU with Singapore Membrane Consortium and the Singapore START program was recognized in person at Singapore
- Joint research activities between engineering, chemistry and biochemistry resulted in two coronavirus related research articles (one in Nature Comm Mat, and one in ACS ES&T Eng, and one submitted), and proposal funding (NSF and NIEHS) on both enzyme activated mask and enclosed air filtration
- Providing membrane related workshop to public sector through North American Membrane Society
- Involved in the expansion of the World Association of Membrane Societies (WA-MS) to enhance membrane related education and industrial collaboration

Center of Membrane Sciences

RESEARCH AREA

GOALS FOR FY 2022-23

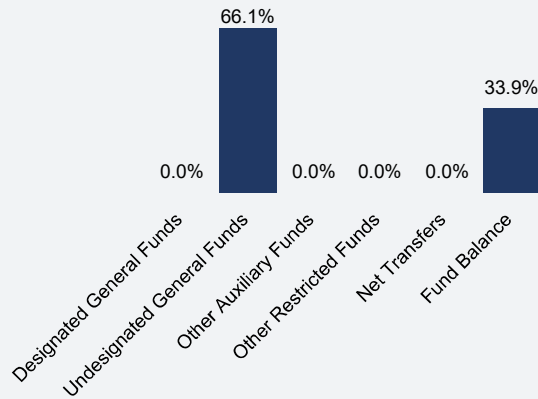
- Continue to expand membrane and advanced materials development covering environmental/health, aerosol filtration and responsive materials integration which will provide significant benefit to undergraduate, graduate education and post-doctoral training
- Enhance collaborative research activities and student training and use of membrane center lab facilities and expertise
- Continue collaborative research work with industries and other Centers and involve students from diverse groups
- Addition of two to three faculty associates to the center in the area of polymer, advanced materials and health/environment area
- Continue to provide membrane lab experience to undergrads
- Expand visibility of UK membrane and functionalized material activities to the Commonwealth of Kentucky through North American Membrane Society, professional organizations (such as, ACS, AIChE, Gordon Research Conf, WA-MS) and through seminars

Center of Membrane Sciences

RESEARCH AREA

FY 2022-23 Consolidated Revenues

by Percent



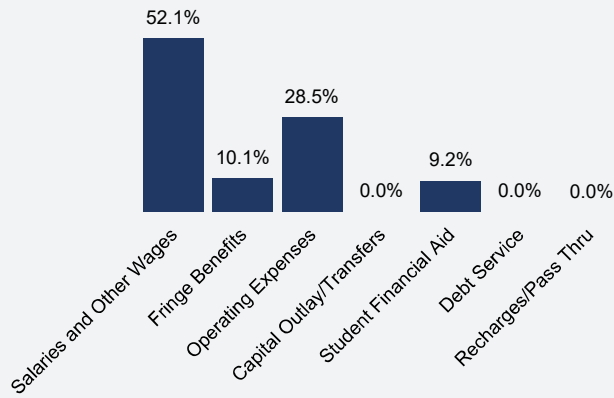
| Regular Positions by FTE |
|--------------------------|
| Faculty |
| 0.00 |
| Staff |
| 1.00 |

2022-23 Original Proposed Revenue Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|----------------------------|-----------------|-----------------|------------------|------------------|
| Designated General Funds | \$0 | \$0 | \$0 | \$0 |
| Undesignated General Funds | 77,200 | 0 | 0 | 77,200 |
| Other Auxiliary Funds | 0 | 0 | 0 | 0 |
| Other Restricted Funds | 0 | 0 | 0 | 0 |
| Net Transfers | 0 | 0 | 0 | 0 |
| Fund Balance | 0 | 0 | 39,600 | 39,600 |
| Total | \$77,200 | \$0 | \$39,600 | \$116,800 |

FY 2022-23 Consolidated Expenses

by Percent



2021-22

| Total Revised Expense Budget |
|------------------------------|
| \$60,900 |
| 11,800 |
| 33,300 |
| 0 |
| 10,800 |
| 0 |
| 0 |
| \$116,800 |

2022-23 Original Proposed Expense Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|--------------------------|-----------------|-----------------|------------------|------------------|
| Salaries and Other Wages | \$60,900 | \$0 | \$0 | \$60,900 |
| Fringe Benefits | 11,800 | 0 | 0 | 11,800 |
| Operating Expenses | 4,500 | 0 | 28,800 | 33,300 |
| Capital Outlay/Transfers | 0 | 0 | 0 | 0 |
| Student Financial Aid | 0 | 0 | 10,800 | 10,800 |
| Debt Service | 0 | 0 | 0 | 0 |
| Recharges/Pass Thru | 0 | 0 | 0 | 0 |
| Total | \$77,200 | \$0 | \$39,600 | \$116,800 |

Division of Laboratory Animal Resources

RESEARCH AREA

MISSION STATEMENT

The mission of the Division of Laboratory Animal Resources (DLAR) is to ensure and provide the highest quality of humane care and treatment of research animals.

UNIT DESCRIPTION AND SERVICE

DLAR is the centralized core facility responsible for housing biomedical research animals at UK; ensuring animal health and well-being and maintaining accountability for animal purchases, quality control, animal disease status and required annual reporting. DLAR is fully accredited by the Association for the Assessment and Accreditation of Laboratory Animal Care (AAALAC) and operates under a statement of assurance of compliance with the *PHS Policy on the Humane Care and Use of Laboratory Animals* on file with the Office of Laboratory Animal Welfare (A3336-01).

ORGANIZATION AT A GLANCE

- Bernard Doerning, animal care services officer
- Direct reports
 - Jeanie Kincer, assistant director, lab animal veterinarian
 - Cheryl Haughton, lab animal veterinarian senior
 - Jessica Perpich, lab animal veterinarian
 - Teresa Linton, administrative staff officer II
 - Toma Matott, facility operations manager
- Regular filled FTE in unit
 - 59 regular filled FTE

ACCOMPLISHMENTS

- Heathy Kentucky Research Building is fully operational, at 75% capacity and growing
- An internship program was established targeting graduating seniors as future employees
- A focused USDA inspection found all areas in complete compliance
- Supported an increase in large animal census and research support
- Created opportunities for UK preveterinary students to work and gain experience that will supplement Veterinary School applications
- Began a Staff Wellness Committee that promotes staff engagement, mental and emotional health

ENGAGEMENT AND PUBLIC SERVICE

DLAR serves as a resource for knowledge and technical expertise and provides an atmosphere of mutual respect and cooperation with our researchers. DLAR supports research at the University of Kentucky by providing the highest quality veterinary services and humane care and treatment to all research animals. The department strives to assist in the continued advancement of scientific knowledge for the benefit of humans and animals and abides by the ethical principles of humane animal care and good science in accordance with all regulatory agencies.

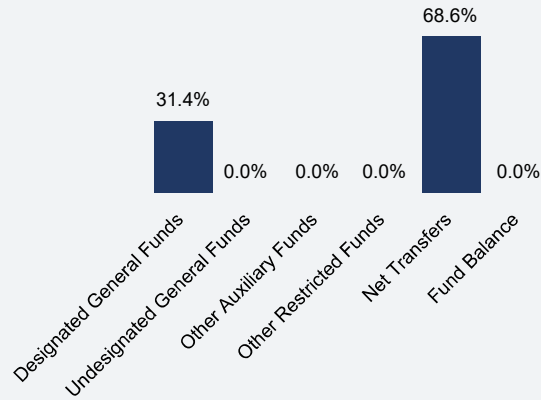
GOALS FOR FY 2022-23

- Establish a more robust program for animal quarantine operations
- Begin planning for AAALAC Accreditation site visit
- Expand our training operations for both staff and researchers
- Create efficiencies partnering with the *Vivarium Operational Excellence Network*, a consortium of biomedical research organizations committed to advancing the quest for cures and therapies
- Address staff retention with a program that rewards accomplishments, learning new skills and taking on additional responsibilities

Division of Laboratory Animal Resources

RESEARCH AREA

**FY 2022-23 Consolidated Revenues
by Percent**

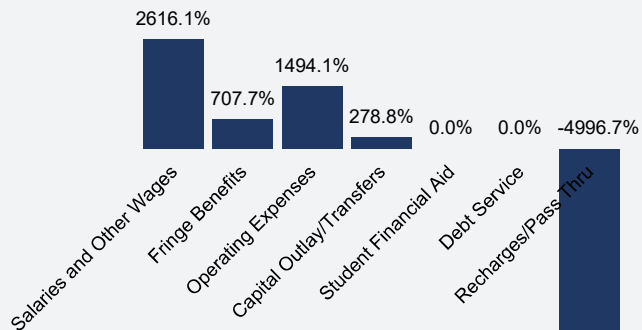


| Regular Positions by FTE |
|--------------------------|
| Faculty |
| 0.00 |
| Staff |
| 69.00 |

2022-23 Original Proposed Revenue Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|----------------------------|-----------------|-----------------|------------------|------------------|
| Designated General Funds | \$41,800 | \$0 | \$0 | \$41,800 |
| Undesignated General Funds | 0 | 0 | 0 | 0 |
| Other Auxiliary Funds | 0 | 0 | 0 | 0 |
| Other Restricted Funds | 0 | 0 | 0 | 0 |
| Net Transfers | 0 | 91,200 | 0 | 91,200 |
| Fund Balance | 0 | 0 | 0 | 0 |
| Total | \$41,800 | \$91,200 | \$0 | \$133,000 |

**FY 2022-23 Consolidated Expenses
by Percent**



2021-22

| Total Revised Expense Budget |
|------------------------------|
| \$2,720,400 |
| 920,700 |
| 2,469,100 |
| 241,100 |
| 0 |
| 0 |
| (5,706,300) |
| \$645,000 |

2022-23 Original Proposed Expense Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|--------------------------|-----------------|-----------------|------------------|------------------|
| Salaries and Other Wages | \$0 | \$3,479,400 | \$0 | \$3,479,400 |
| Fringe Benefits | 0 | 941,300 | 0 | 941,300 |
| Operating Expenses | 41,800 | 1,945,300 | 0 | 1,987,100 |
| Capital Outlay/Transfers | 0 | 370,800 | 0 | 370,800 |
| Student Financial Aid | 0 | 0 | 0 | 0 |
| Debt Service | 0 | 0 | 0 | 0 |
| Recharges/Pass Thru | 0 | (6,645,600) | 0 | (6,645,600) |
| Total | \$41,800 | \$91,200 | \$0 | \$133,000 |

Human Development Institute

RESEARCH AREA

MISSION STATEMENT

The mission of the Human Development Institute (HDI) is to build inclusive communities, address inequities and improve the lives of people who experience disabilities.

UNIT DESCRIPTION AND SERVICES

The HDI is Kentucky's University Center on Disability. For more than 50 years, HDI has served as a major leader in research, policy and thought regarding the lived experiences of people with disabilities. An integral element of the work of HDI is to make places and resources useable by a diverse world through thoughtful partnerships that are driven by voices of people with life experience in disability. The research portfolio at HDI recognizes that complex questions require interdisciplinary perspective and multiple methods in scientific inquiry. A strong training arm of HDI shares information through a variety of mechanisms, aligned with principles of universal design and adult learning. This ensures that information is accessible to all, regardless of education, language or disability.

Priority areas include:

- Early Childhood and Education
- Leadership and Self-Advocacy
- Employment
- Health
- Universal Design and Assistive Technology

ORGANIZATION AT A GLANCE

- Kathy Sheppard-Jones, director
- Direct reports
 - Johnny Collett, deputy director
 - Christina Espinosa, division director
 - Shirley Kron, division director/RETAIN
 - Kimberly Wickert, division director/RETAIN
 - Michael Abell, disability program director
 - Caroline Gooden, disability program administrator associate

ORGANIZATION AT A GLANCE (cont.)

- Direct reports (cont.)
 - Marsha Lindsey, disability program administrator associate
 - Anthony Lobianco, disability program administrator associate
 - Elizabeth Markle, disability, program administrator associate
 - Lori Norton, disability program administrator associate
 - Kristy Ryan-Goodwin, disability program administrator associate
 - Matthew Renfro, information services technical support specialist IV
 - Laura Butler, disability program administrator II
 - Debra Hall, disability program administrator II
 - Katie Whaley, disability program administrator II
 - Lindsey Hensley, nurse coordinator
 - Pamela Yazell, nurse coordinator
 - Tamara Lewis, nurse coordinator
 - Kristen Dahl, program manager senior
 - Sherry Power, grant program coordinator senior
 - Kelley Salyers, administrative services assistant principal
 - Jessica Whiting, administrative services assistant principal
 - Mary Hajner, evaluation analyst senior
- Regular filled FTE in unit
 - 246.80 regular filled FTE

ACCOMPLISHMENTS

HDI achieved many notable accomplishments in FY 2021-22. The following is a sample of achievements:

- Launched the Kentucky Leadership in Neurodevelopmental and Related Disabilities (LEND) in partnership with Eastern Kentucky University and University of Louisville and welcomed the inaugural cohort of nine interdisciplinary LEND trainees
- Launched Merge – Kentucky's Mental Health and Developmental Disability Training Initiative
- Implemented RETAIN Phase 2 intervention as part of state grant to improve Return to Work/Stay at Work outcomes for people experiencing non-work-related injuries and illnesses

Human Development Institute

RESEARCH AREA

ACCOMPLISHMENTS (cont.)

- HDI’s Mental Health and Developmental Disabilities National Training Center hosted 15 [online modules](#) for mental health practitioners, people with disabilities and their families
- Administered Kentucky’s Employment First Council
- Provided information in the development of policy that led to Kentucky becoming an Employment First state
- Led development of Kentucky Consortium on Education, Employment and Health for People with Disabilities with partner agencies and organizations
- Expanded learning management system to over 199 online courses and 68,000 learners at [HDI Learning](#)
- Provided 33 lectures to university courses through University Lecture Series [catalog](#)
- Launched the [Digital Storytelling Initiative](#) to produce digital stories of the lived experience of people with disabilities
- Expanded to 24 Affiliate Faculty
- At time of this submission, 62 conference presentations and peer reviewed publications accepted or in press

RESEARCH OVERVIEW

SPONSORED RESEARCH AWARDS

| | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 |
|--------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Governmental | \$19,081 | \$22,830 | \$16,928 | \$24,747 | \$26,194 |
| Other | 1,149 | 868 | 1,484 | 2,621 | 2,079 |
| Total | \$20,230 | \$23,698 | \$18,412 | \$27,368 | \$28,273 |

In Thousands

ENGAGEMENT AND PUBLIC SERVICE

HDI has multiple efforts across all priority areas that emphasize community engagement and public service. Some of these include:

- Administer the regional Center for Assistive Technology (AT) Services, providing AT device loans to Kentuckians with disabilities. This Center also provides ongoing training for community members, students and professionals. Center director, Christina Espinosa presented with DJ Hendricks of the Job Accommodations Network, on Transitioning Accommodations from Higher Education to Work in Spring 2022
- Provide driver rehabilitation evaluation and training services to clients of the Kentucky Office of Vocational Rehabilitation. HDI Driver Rehabilitation houses a fleet of vehicles that can be adapted to driver needs, enabling safe independent operation. Recommendations for purchase of adaptations are provided, when needed. Training is provided for new or returning drivers with disabilities. This program is in partnership with UK Healthcare Outpatient Services

GOALS FOR FY 2022-23

- Recruit, develop and retain talent having knowledge, skills and abilities that contribute to advancing HDI’s mission, with a focus on increasing representation from diverse populations
- Identify and address barriers reducing or preventing the advancement of underserved groups within the Institute
- Enhance HDI’s professional development and training efforts to increase further the leadership capacity of a diverse staff and students, particularly people with disabilities
- Further cultivate a hospitable, safe and inclusive professional environment where all staff can thrive
- Increase the quality and quantity of competitive research grant proposals
- Increase HDI staff research and evaluation capacity
- Increase the quality, quantity and impact/reach of scholarly dissemination products

Human Development Institute

RESEARCH AREA

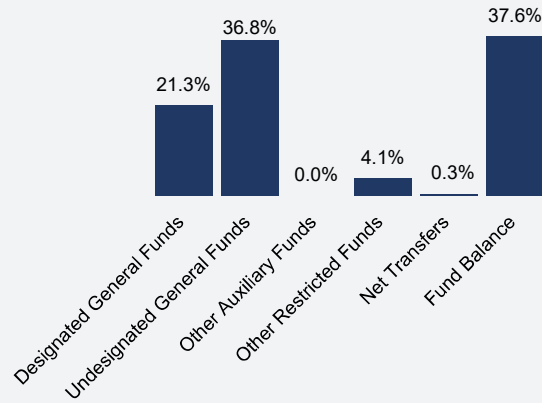
GOALS FOR FY 2022-23 (cont.)

- Increase capacity to model the principles of universal design in the development and dissemination of products and the delivery of services
- Increase partners' knowledge of universal design and how it can be implemented in their work.
- Add to the universal design knowledge base
- Maximize the impact of Information Services through awareness, outreach and engagement
- Increase knowledge of HDI through the state
- Enhance current and establish new partnerships through listening, responding to feedback and providing information
- Create and share materials that advance efforts promoting the full participation and contribution of all people with disabilities in all aspects of society
- Launch the UK College and Career Studies program for students with disabilities

Human Development Institute

RESEARCH AREA

**FY 2022-23 Consolidated Revenues
by Percent**

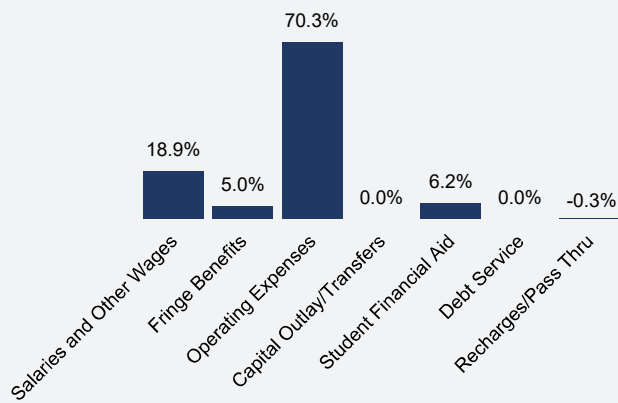


| Regular Positions by FTE |
|--------------------------|
| Faculty |
| 0.00 |
| Staff |
| 297.35 |

2022-23 Original Proposed Revenue Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|----------------------------|--------------------|-----------------|------------------|--------------------|
| Designated General Funds | \$483,700 | \$0 | \$0 | \$483,700 |
| Undesignated General Funds | 835,800 | 0 | 0 | 835,800 |
| Other Auxiliary Funds | 0 | 0 | 0 | 0 |
| Other Restricted Funds | 0 | 0 | 92,500 | 92,500 |
| Net Transfers | 0 | 7,000 | 0 | 7,000 |
| Fund Balance | 543,100 | 0 | 310,900 | 854,000 |
| Total | \$1,862,600 | \$7,000 | \$403,400 | \$2,273,000 |

**FY 2022-23 Consolidated Expenses
by Percent**



2021-22

| Total Revised Expense Budget |
|------------------------------|
| \$279,300 |
| 75,400 |
| 1,776,900 |
| 0 |
| 230,000 |
| 0 |
| (24,200) |
| \$2,337,400 |

2022-23 Original Proposed Expense Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|--------------------------|--------------------|-----------------|------------------|--------------------|
| Salaries and Other Wages | \$417,500 | \$11,000 | \$0 | \$428,500 |
| Fringe Benefits | 113,500 | 0 | 0 | 113,500 |
| Operating Expenses | 1,331,600 | 3,100 | 262,900 | 1,597,600 |
| Capital Outlay/Transfers | 0 | 0 | 0 | 0 |
| Student Financial Aid | 0 | 0 | 140,500 | 140,500 |
| Debt Service | 0 | 0 | 0 | 0 |
| Recharges/Pass Thru | 0 | (7,100) | 0 | (7,100) |
| Total | \$1,862,600 | \$7,000 | \$403,400 | \$2,273,000 |

Kentucky Geological Survey

RESEARCH AREA

MISSION STATEMENT

The mission of the Kentucky Geological Survey (KGS) is research for sustainable development and economic growth in the Commonwealth.

UNIT DESCRIPTION AND SERVICES

KGS is a research center within the University of Kentucky that traces its roots back to the first state-funded geological reconnaissance of the Commonwealth in 1838-39. The state legislature established KGS as a permanent non-teaching unit of the University of Kentucky in 1948, with a mandate to “make a continuing geological study of the state and perform such other functions as are directed toward the development of the mineral resources of the state.” (KRS 151.030). KGS operates three facilities—two in Lexington and one in Henderson, Kentucky. The Kentucky Geological Survey conducts research and provides unbiased information about geologic resources, environmental issues and natural hazards affecting Kentucky.

KGS serves as the legislatively designated repository for water, oil, and natural gas well information within the state by maintaining a large publicly accessible sample storage archive—the Earth Analysis Research Lab, or EARL, in Lexington along with supporting digital databases and internet map services. KGS conducts applied research in support of sustainable development and economic growth within Kentucky. Research funding sources include the U.S. Geological Survey, U.S. Department of Energy, U.S. Department of Agriculture, National Academy of Sciences, National Science Foundation, National Institute of Environmental Health Sciences, FEMA, Institute for Museum and Library Services, and other state and local sources.

ORGANIZATION AT A GLANCE

- William Haneberg, PhD, PG, state geologist and director
- Governor-appointed advisory board with 12 members
- Direct reports
 - William Andrews, section head
 - Doug Curl, section head
 - David Harris, section head
 - Charles Taylor, section head

ORGANIZATION AT A GLANCE (cont.)

- Direct reports (cont.)
 - Zhenming Wang, section head
 - Kathryn Ellis, administrative business officer
- Regular filled FTE in unit
 - 42.81 regular filled FTE

ACCOMPLISHMENTS

- Successfully proposed high levels of U.S. Geological Survey funding through the National Cooperative Geologic Mapping Program, National Geological and Geophysical Data Preservation Program and Earth Mapping Resources Initiative (Earth MRI)
- Finalized financial details and began program development for the first year of paid summer internships supported by a gift of \$1.06 million from the late Professor Paul Potter (University of Cincinnati)
- Participated in the Collection Assessment for Preservation (CAP) program sponsored by the U.S. Institute for Museum and Library Services, which included external funding for a site visit, collections management evaluation, and report back by two archivists as part of a KGS initiative to adopt archival and collections management best practices
- Continued expanding KGS geohealth research using a UAV-compatible gamma spectrometer (funded through a UK-CARES Innovation and High Impact pilot grant) for low-altitude aeroradiometric soil and bedrock mapping, with the eventual goal of supporting indoor radon potential microzonation mapping

Kentucky Geological Survey

RESEARCH AREA

RESEARCH OVERVIEW

| | SPONSORED RESEARCH AWARDS | | | | |
|--------------|---------------------------|--------------|----------------|--------------|----------------|
| | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 |
| Governmental | \$369 | \$864 | \$1,870 | \$902 | \$1,425 |
| Other | 0 | 3 | 199 | 25 | 175 |
| Total | \$369 | \$867 | \$2,069 | \$927 | \$1,600 |

In Thousands

ENGAGEMENT AND PUBLIC SERVICE

- The KGS website (kgs.uky.edu) offers educational resources and interactive map services, PDF versions of maps and reports supported by a website search engine, direct access to databases for advanced users who have specialized software, and staff contact information for public information requests
- Hosted an in-person version of the KGS Annual Seminar in May 2022 — the largest single gathering of professional geoscientists in the Commonwealth, which had been held online in 2020 and 2021
- KGS scientists continued to serve on the Kentucky Geographic Information Advisory Council, Kentucky Board of Registration for Professional Geologists, Kentucky Water Well Driller Certification Board and the National Geospatial Advisory Committee; in various roles within scholarly and professional organizations; and on U.S. Geological Survey advisory panels guiding development of a nationwide geologic map and implementation of the National Landslide Preparedness Act

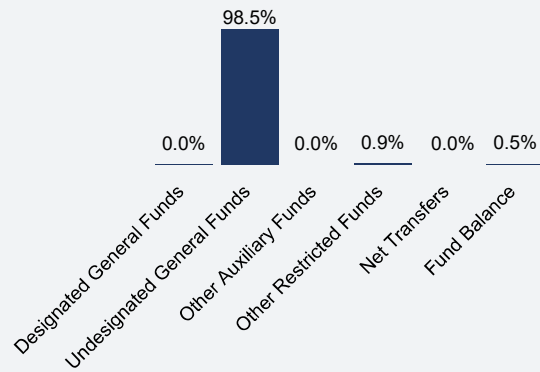
GOALS FOR FY 2022-23

- Continue development of transdisciplinary collaborations in areas such as geohealth, artificial intelligence and machine learning, climate change and geologic hazard/risk assessment, leading to sustained or increased research funding
- Continue improvement of research and service workflow efficiency, including a reevaluation of KGS report and map publication workflows and data accessibility
- Develop an advanced capacity to utilize an array of remote sensing data to perform statewide assessments of the likely effects of climate change on geologic and geomorphologic processes in Kentucky
- Use the availability of Phase 2 airborne lidar topographic data in parts of Kentucky as a springboard for the development of efficient change detection workflows useful for monitoring hazards such as landslides, sinkholes and erosion/sedimentation along river valleys

Kentucky Geological Survey

RESEARCH AREA

**FY 2022-23 Consolidated Revenues
by Percent**

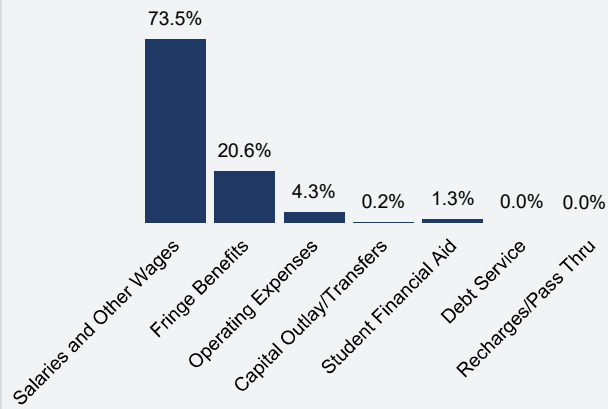


| Regular Positions by FTE |
|--------------------------|
| Faculty |
| 2.00 |
| Staff |
| 46.81 |

2022-23 Original Proposed Revenue Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|----------------------------|--------------------|-----------------|------------------|--------------------|
| Designated General Funds | \$2,100 | \$0 | \$0 | \$2,100 |
| Undesignated General Funds | 4,295,700 | 0 | 0 | 4,295,700 |
| Other Auxiliary Funds | 0 | 0 | 0 | 0 |
| Other Restricted Funds | 0 | 0 | 40,000 | 40,000 |
| Net Transfers | 0 | 0 | 0 | 0 |
| Fund Balance | 2,000 | 0 | 21,500 | 23,500 |
| Total | \$4,299,800 | \$0 | \$61,500 | \$4,361,300 |

**FY 2022-23 Consolidated Expenses
by Percent**



| 2021-22 Total Revised Expense Budget |
|--------------------------------------|
| \$3,042,700 |
| 906,500 |
| 185,000 |
| 10,000 |
| 0 |
| 0 |
| 0 |
| \$4,144,200 |

2022-23 Original Proposed Expense Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|--------------------------|--------------------|-----------------|------------------|--------------------|
| Salaries and Other Wages | \$3,205,400 | \$0 | \$0 | \$3,205,400 |
| Fringe Benefits | 900,200 | 0 | 0 | 900,200 |
| Operating Expenses | 184,200 | 0 | 4,500 | 188,700 |
| Capital Outlay/Transfers | 10,000 | 0 | 0 | 10,000 |
| Student Financial Aid | 0 | 0 | 57,000 | 57,000 |
| Debt Service | 0 | 0 | 0 | 0 |
| Recharges/Pass Thru | 0 | 0 | 0 | 0 |
| Total | \$4,299,800 | \$0 | \$61,500 | \$4,361,300 |

Kentucky Water Resource Research Institute

RESEARCH AREA

MISSION STATEMENT

The Kentucky Water Resources Research Institute's (KWRRRI) mission is to develop and communicate water-related strategies and tools for Kentucky.

UNIT DESCRIPTION AND SERVICES

KWRRRI is one of 54 federally authorized water resource institutes or centers throughout the United States and its territories. It operates under the authority of the Water Resources Research Act of 1964 through the State Water Resources Research Act Program administered by the U.S. Geological Survey. The Institute maintains four major program areas: research coordination, research translation, education and training, and engagement and outreach.

ORGANIZATION AT A GLANCE

- Lindell Ormsbee, director
- Direct reports
 - Steven Evans, associate director
 - Donna McNeil, engineer associate I
 - Malissa McAlister, program coordinator I
 - James Shelley, research communications specialist
 - Brittany Pixley, administrative staff officer I
- Regular filled FTE in unit
 - Five regular filled FTE

ACCOMPLISHMENTS

- Awarded \$410,905 in external grant funding in FY 2021-22
- Administered the USGS 104(b) research grant program to fund 10 research projects totaling \$125,000 and supporting 24 students at universities throughout the state
- Provided technical advice to over 20 local and state water-related committees and professional organizations

ACCOMPLISHMENTS (cont.)

- Organized and held an in-person Kentucky Water Symposium which brought together approximately 100 scientists, consultants, government officials, NGOs and citizens from across the state
- Coordinated and administered \$30,000 in funding from the Kentucky River Authority to seven projects to improve water quality
- Surveyed and interviewed horse farm owners and managers in central Kentucky to determine motivations, barriers, and opportunities to improve the implementation of riparian buffers along waterways
- Completed one year of monitoring in the Glenss Creek Watershed in Woodford County and initiated watershed planning with the support of over 16 stakeholder organizations
- Conducted two virtual water and wastewater utility training workshops for Appalachian utilities in Kentucky and Tennessee, training 30 individuals (202 participants from 72 utilities since 2017)
- Conducted five onsite utility training workshops for water utilities in eastern Kentucky, training 18 individuals
- Completed wastewater collection operators' manual and certification exams for the Kentucky Division of Compliance Assistance
- Developed and implemented a state-wide survey of water and wastewater operators to determine barriers to workforce recruitment and retention

RESEARCH OVERVIEW

| | SPONSORED RESEARCH AWARDS | | | | |
|--------------|---------------------------|--------------|--------------|--------------|--------------|
| | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 |
| Governmental | \$486 | \$372 | \$324 | \$288 | \$228 |
| Other | 153 | 150 | 150 | 141 | 183 |
| Total | \$639 | \$522 | \$474 | \$429 | \$411 |

In Thousands

Kentucky Water Resource Research Institute

RESEARCH AREA

ENGAGEMENT AND PUBLIC SERVICE

- Developed a wastewater collection manual and operator certification program for the Kentucky Division of Compliance Assistance
- Facilitated water sampling by 72 volunteer samplers at 151 locations in the Kentucky River Basin, including 18 newly trained volunteers
- Engaged in over 120 educational events, facilitation activities, technical assistance, or volunteer activities with over 6,000 contact hours
- Provided technical assistance to various local and state water agencies and boards including Kentucky. Division of Water's Capacity Development Advisory Committee, Martin County Water Task Force, Kentucky Infrastructure Authority Advisory Board, Lexington-Fayette Urban County Government Stormwater Stakeholder Advisory Committee, Kentucky River Watershed Watch, Watershed Watch in Kentucky, Kentucky River Basin Team and Kentucky Stormwater Association
- Participated in multiple interdisciplinary cooperative outreach events including Water Week in Lexington, National Groundwater Association's Darcy Lecture and community cleanup at the Lend-A-Hand Center in Knox County

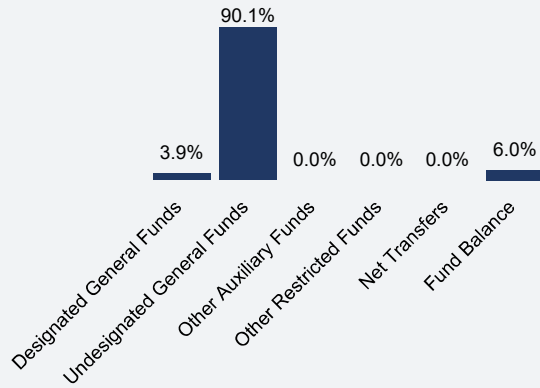
GOALS FOR FY 2022-23

- Transition leadership to new director
- Revise the KWRRRI strategic plan
- Complete and publish water and wastewater operators survey
- Solicit and fund watershed management grants on behalf of the Kentucky River Authority
- Complete horse farm stakeholder engagement project
- Initiate the Glens Creek watershed project and hold stakeholder meetings
- Revise KWRRRI website
- Initiate contract with the Kentucky Division of Compliance assistance to support stormwater management
- Continue to expand our established water research and outreach programs
- Continue to secure external funding in support of our research activities
- Continue our partnership with Beam Suntory and other distilleries in support of their water sustainability initiative
- Expand the capacity and utility of citizen science water quality data collection
- Continue to assist water and wastewater utilities through the improvement of certification programs and personnel training programs
- Continue development of an online platform for delivery of our ongoing training programs
- Foster greater stakeholder collaboration through our annual scientific water symposium

Kentucky Water Resources Research Institute

RESEARCH AREA

**FY 2022-23 Consolidated Revenues
by Percent**

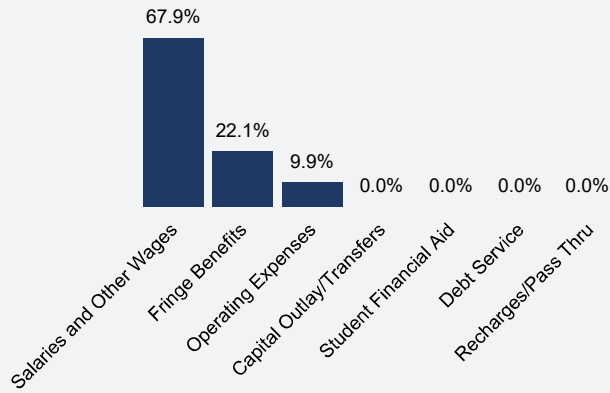


| Regular Positions by FTE |
|--------------------------|
| Faculty |
| 0.00 |
| Staff |
| 7.00 |

2022-23 Original Proposed Revenue Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|----------------------------|------------------|-----------------|------------------|------------------|
| Designated General Funds | \$12,000 | \$0 | \$0 | \$12,000 |
| Undesignated General Funds | 274,600 | 0 | 0 | 274,600 |
| Other Auxiliary Funds | 0 | 0 | 0 | 0 |
| Other Restricted Funds | 0 | 0 | 0 | 0 |
| Net Transfers | 0 | 0 | 0 | 0 |
| Fund Balance | 0 | 0 | 18,300 | 18,300 |
| Total | \$286,600 | \$0 | \$18,300 | \$304,900 |

**FY 2022-23 Consolidated Expenses
by Percent**



| 2021-22 Total Revised Expense Budget |
|--------------------------------------|
| \$192,600 |
| 67,000 |
| 26,300 |
| 0 |
| 0 |
| 0 |
| 0 |
| \$285,900 |

2022-23 Original Proposed Expense Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|--------------------------|------------------|-----------------|------------------|------------------|
| Salaries and Other Wages | \$207,100 | \$0 | \$0 | \$207,100 |
| Fringe Benefits | 67,500 | 0 | 0 | 67,500 |
| Operating Expenses | 12,000 | 0 | 18,300 | 30,300 |
| Capital Outlay/Transfers | 0 | 0 | 0 | 0 |
| Student Financial Aid | 0 | 0 | 0 | 0 |
| Debt Service | 0 | 0 | 0 | 0 |
| Recharges/Pass Thru | 0 | 0 | 0 | 0 |
| Total | \$286,600 | \$0 | \$18,300 | \$304,900 |

Outreach Center for Science and Health Career Opportunities

RESEARCH AREA

MISSION STATEMENT

The mission of the Outreach Center for Science and Health Career Opportunities is to stimulate interest in the sciences among youth in Kentucky toward health careers.

UNIT DESCRIPTION AND SERVICES

The Outreach Center for Science and Health Career Opportunities is committed to coordinating numerous educational programs aimed at high school and undergraduate students designed to stimulate interest in the sciences and to facilitate the progress of young people toward health careers.

Several of the programs target minority and rural students, while others assist educators by providing resources and workshops. Programs at the center facilitate science and health education to varying age groups; collectively, they provide a pathway that allows students to utilize resources and programs. Students interested in health careers are offered a wide range of options including:

- Encourage and stimulate interest among students in the study of science, mathematics and technology and make them aware of the opportunities and career possibilities inherent in these areas
- Introduce teachers, students and parents to the relevance of research with respect to the socioeconomic implications embodied in scientific endeavors
- Coordinate all University of Kentucky educational outreach and career development programs, existing or proposed, in order to increase their visibility and accessibility
- Establish communication links between those pursuing science within the university departments and members of the community at large
- Strengthen the commitment of UK in participating and enhancing the learning experience of Kentucky's children
- Provide a base for the development of cooperative initiatives with the Kentucky Education Reform Act, Rural Health Initiative, Area Health Education Centers, and other entities whose purposes include educational improvement, career development and access to opportunities for all Kentucky citizens
- Instill confidence with potential funding agencies to improve science education and show the administrative expertise to conduct new ventures

ORGANIZATION AT A GLANCE

- Donald T. Frazier, PhD, director

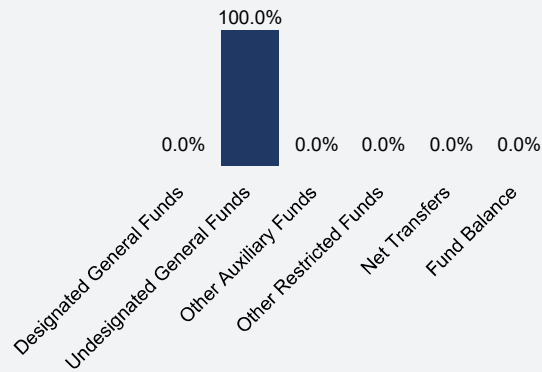
GOALS FOR FY 2022-23

- Continue to serve more than 4,000 students in our onsite and offsite presentations
- Receive funding for our NIH-funded Internet Grant-Writing program (year 15-18)
- Interface with campus units in their quest for extramural funding
- Continue as a resource for university units in their outreach efforts
- Continue to administer state funded Professional Educational Professional Program
- Continue our relationship with the AHEC program
- Initiate a program through the Outreach Center (UK MedPrep) to assist students preparing to take the MCAT at selected institutions via electronic KAPLAN testing service
- Continue interviewing students for the UK College of Medicine
- Serve as co-chair of Computational Biology
- Mentor new chairs of divisions

Outreach Center for Science and Health Career Opportunities

RESEARCH AREA

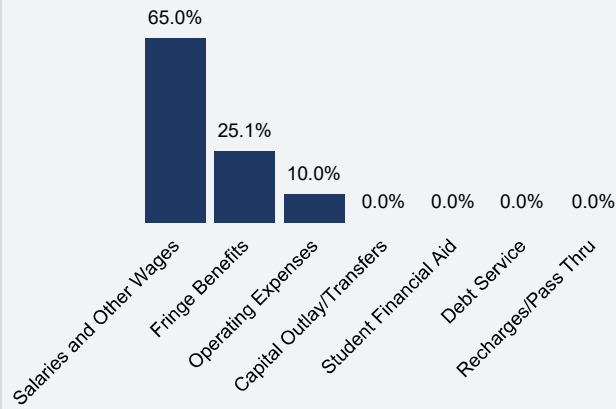
**FY 2022-23 Consolidated Revenues
by Percent**



2022-23 Original Proposed Revenue Budget

| Regular Positions by FTE | Category | 2022-23 Original Proposed Revenue Budget | | | Total |
|-------------------------------|----------------------------|--|-----------------|------------------|-----------------|
| | | General Funds | Auxiliary Funds | Restricted Funds | |
| Faculty 0.00 | Designated General Funds | \$0 | \$0 | \$0 | \$0 |
| | Undesignated General Funds | 49,100 | 0 | 0 | 49,100 |
| | Other Auxiliary Funds | 0 | 0 | 0 | 0 |
| | Other Restricted Funds | 0 | 0 | 0 | 0 |
| | Net Transfers | 0 | 0 | 0 | 0 |
| Staff 0.00 | Fund Balance | 0 | 0 | 0 | 0 |
| | Total | \$49,100 | \$0 | \$0 | \$49,100 |

**FY 2022-23 Consolidated Expenses
by Percent**



2022-23 Original Proposed Expense Budget

| 2021-22 Total Revised Expense Budget | Category | 2022-23 Original Proposed Expense Budget | | | Total |
|--------------------------------------|--------------------------|--|-----------------|------------------|-----------------|
| | | General Funds | Auxiliary Funds | Restricted Funds | |
| \$31,900 | Salaries and Other Wages | \$31,900 | \$0 | \$0 | \$31,900 |
| 12,300 | Fringe Benefits | 12,300 | 0 | 0 | 12,300 |
| 4,900 | Operating Expenses | 4,900 | 0 | 0 | 4,900 |
| 0 | Capital Outlay/Transfers | 0 | 0 | 0 | 0 |
| 0 | Student Financial Aid | 0 | 0 | 0 | 0 |
| 0 | Debt Service | 0 | 0 | 0 | 0 |
| 0 | Recharges/Pass Thru | 0 | 0 | 0 | 0 |
| \$49,100 | Total | \$49,100 | \$0 | \$0 | \$49,100 |

Research Administration and Program Support

RESEARCH AREA

MISSION STATEMENT

The mission of Research Administration and Program Support is to provide administrative oversight of the university's overall research mission.

UNIT DESCRIPTION AND SERVICES

Led by the Office of the Vice President for Research (OVPR), Research Administration units provide programs and services to support UK faculty, staff and students in grant development and submission, compliance and regulatory affairs, development of intellectual property, development and maintenance of software programs for grants management, submission and compliance and support to communicate their research achievements. This includes oversight and guidance of nine service core facilities, and 12 research centers. The OVPR supports the leadership, structure and resource base for seven research priority areas (cancer, diabetes and obesity, cardiovascular diseases, substance use disorder, neuroscience, energy and diversity and inclusion/UNITE) that represent research strengths across campus and focus on the needs of the Commonwealth. The office supports the needs for complex grant development across campus, including center and training grants through the Proposal Development Office and through Track 2 (Complex Grant Development) within the Research Leadership Academy. The Office of Undergraduate Research facilitates and supports undergraduate researchers within all UK colleges. Training is provided across campus to researchers to support their innovation, ideas and research through UKInnovate. This includes the addition of new campus wide electronic tools that illustrate research profiles internally and externally, provide searchable databases for research collaboration, and facilitate grant development, responsible conduct of research and compliance. The Office also administers specialized Lunch and Learn workshops, oversees the Individual Postdoctoral Enrichment Program for underrepresented minority postdoctoral fellows, oversees financial support for locally held research conferences, administers and oversees creative activities support, administers the Research Professorship Program, and specialized equipment competitions.

ORGANIZATION AT A GLANCE

- Lisa Cassis, vice president for research
- Direct reports
 - Kim Carter, executive director, office of sponsored projects administration
 - Billy Clark, director, research information services
 - Kathy Grzech, executive director, proposal development office
 - Judy Duncan, executive director, research administrative and fiscal affairs
 - Eric King, executive director, federal relations
 - Baron Wolf, director, research analytics
 - Helene Lake-Bullock, executive director, office of research integrity
 - Mark Suckow, director, office of attending veterinarian
 - Ian McClure, associate vice president for research, innovation, and economic impact
 - Chad Risko, faculty director, office of undergraduate research
 - Stacy Gaylor, executive assistant
- Regular filled FTE in unit
 - 211.4 regular filled FTE

ACCOMPLISHMENTS

- Increased awarded sponsored grant and contracts by 59% over the last seven years (FY 2015 through FY 2022) to \$453 million. The largest increase was 25% between FY 2018 and FY 2019
- Continued support and growth for seven Research Priority Areas that align with institutional strengths and the needs of Kentucky
- Developed a new research strategic plan
- Supported the fit-up and renovation of the Healthy Kentucky Research Center and the Sanders Brown Center on Aging
- Managed the submission and support of 1,709 active extramurally funded projects between July 1, 2021 and June 30, 2022

Research Administration and Program Support

RESEARCH AREA

ACCOMPLISHMENTS (cont.)

- Supported the renewal of two of the three NIH trifecta awards to UK researchers (Alzheimers Research Center, Center for Clinical and Translational Sciences Award)
- Launched Scholars@UK to highlight individual research profiles of UK investigators and facilitate internal and external research collaborations
- Created the Research Leadership Academy with three independent tracks for research leadership career development, complex grant support and support for emerging areas of research
- During the 2021-2022 fiscal year the OVPR awarded and recognized 14 University Research Professorships across campus, supported eight postdoctoral fellowships and provided \$104,000 in financial support for training grants funded by the National Institutes of Health, and an additional \$49,034 in other graduate student support
- Contributed to the economic impact of more than \$773.9 million across Kentucky with 4,370 jobs supported throughout the Commonwealth in the research and the scientific sector (based on FY 2021 expenditures)
- Supported six URM postdoctoral fellows through an enriched curriculum
- Managed over 13,000 UK employees through the required responsible conduct of research training
- Trained and offered access to an electronic laboratory notebook for data management and storage
- Implemented a shared responsibility program offering to create a database for and support of undergraduate researchers across campus
- Created UKInnovate platforms and program offerings

GOALS FOR FY 2022-23

- Implement the newly established Research Leadership Academy to support research leadership career development, complex grant development and new emerging research areas
- Improve the efficiency of research grants administration across campus to keep pace with growth in grant funding. This includes analysis of organizational structure, job processes and responsibilities, electronic/AI processes to assure consistent high-quality access to grants administration handling in a compliant manner
- Continue and expand upon health equity research, social and racial justice research, and best practices to recruit and retain a diverse research workforce
- Continue Research Priority Area programs and expand innovation platforms and awards and honors within these institutional research priorities
- Facilitate Big Data analytic hub/convergent research to best support growing needs across disciplines; establish infrastructure for big data/informatics including staff, equipment and data storage capacity. This includes augmented training in data handling and storage
- Support undergraduate research programs to provide undergraduate students a transformative, high-impact research experience
- Expand upon newly created UKInnovate to promote innovation, discovery, commercialization and economic impact across the Commonwealth

RESEARCH OVERVIEW

SPONSORED RESEARCH AWARDS

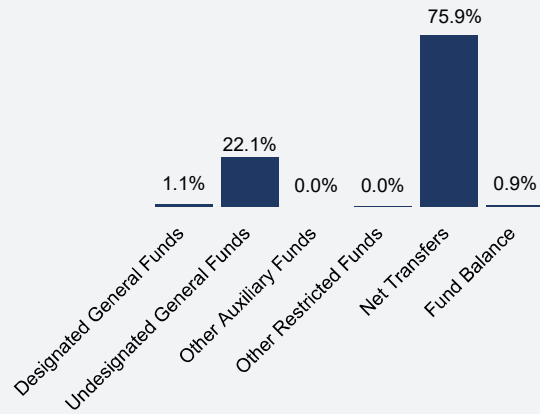
| | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 |
|--------------|-------------|----------------|----------------|----------------|--------------|
| Governmental | \$0 | \$17 | \$770 | \$6,263 | \$364 |
| Other | 35 | 1,638 | 520 | 922 | 201 |
| Total | \$35 | \$1,655 | \$1,290 | \$7,185 | \$565 |

In Thousands

Research Administration and Program Support

RESEARCH AREA

**FY 2022-23 Consolidated Revenues
by Percent**

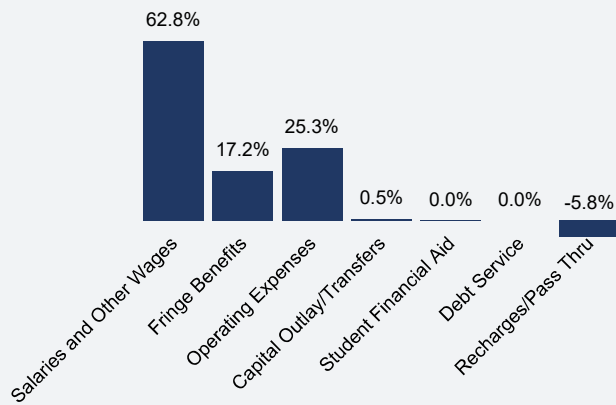


| Regular Positions by FTE |
|--------------------------|
| Faculty |
| 0.40 |
| Staff |
| 341.50 |

2022-23 Original Proposed Revenue Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|----------------------------|---------------------|------------------|------------------|---------------------|
| Designated General Funds | \$236,700 | \$0 | \$0 | \$236,700 |
| Undesignated General Funds | 4,734,000 | 0 | 0 | 4,734,000 |
| Other Auxiliary Funds | 0 | 0 | 0 | 0 |
| Other Restricted Funds | 0 | 0 | 1,100 | 1,100 |
| Net Transfers | 16,050,300 | 200,000 | 0 | 16,250,300 |
| Fund Balance | 106,300 | 45,400 | 37,700 | 189,400 |
| Total | \$21,127,300 | \$245,400 | \$38,800 | \$21,411,500 |

**FY 2022-23 Consolidated Expenses
by Percent**



2021-22

| Total Revised Expense Budget |
|------------------------------|
| \$11,885,400 |
| 3,697,800 |
| 4,540,700 |
| 52,500 |
| 314,900 |
| 0 |
| (1,026,900) |
| \$19,464,400 |

2022-23 Original Proposed Expense Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|--------------------------|---------------------|------------------|------------------|---------------------|
| Salaries and Other Wages | \$12,716,100 | \$709,300 | \$16,200 | \$13,441,600 |
| Fringe Benefits | 3,581,600 | 101,300 | 0 | 3,682,900 |
| Operating Expenses | 4,829,300 | 573,100 | 21,600 | 5,424,000 |
| Capital Outlay/Transfers | 0 | 101,000 | 0 | 101,000 |
| Student Financial Aid | 3,900 | 0 | 1,000 | 4,900 |
| Debt Service | 0 | 0 | 0 | 0 |
| Recharges/Pass Thru | (3,600) | (1,239,300) | 0 | (1,242,900) |
| Total | \$21,127,300 | \$245,400 | \$38,800 | \$21,411,500 |

Tracy Farmer Institute for Sustainability and the Environment

RESEARCH AREA

MISSION STATEMENT

The mission of the Tracy Farmer Institute for Sustainability and the Environment (TFISE) is to provide outstanding research on environmental issues that face Kentucky, the nation and the world.

UNIT DESCRIPTION AND SERVICES

The Tracy Farmer Institute for Sustainability and the Environment (TFISE) is a multidisciplinary research center that focuses on environmental issues. Promotion and support of environmental offerings at UK are significant activities of TFISE. Pilot grants for environment-relevant research intended to obtain data to secure externally funded grants are funded by TFISE and offered through the UK Center for the Environment. Sustainability issues also are supported by TFISE.

ORGANIZATION AT A GLANCE

- D. Allan Butterfield, PhD, executive director
- Direct reports
 - Shane Tedder, MS, interim assistant director

ACCOMPLISHMENTS

- Supported a graduate student intern
- Managed the financial sustainability plan for the Interdisciplinary Faculty Working Groups
- Was instrumental in having the new Center for the Environment created, which was then approved by the Faculty Senate and the UK Board of Trustees
- Supported financially the Wyatt Symposium that dealt with climate change issues
- Supported financially a lecture on environmental issues
- Provided a Pilot Research Grant to detect escaped natural gas from pipelines in rural Kentucky using drone-assisted instrumental detection methods

ACCOMPLISHMENTS (cont.)

- TFISE, along with the UK Sustainability Office, administered the FY2022 UK Sustainability Challenge Grant Program which distributed approximately \$200,000 in support of student and faculty led sustainability projects.

ENGAGEMENT AND PUBLIC SERVICE

The TFISE engages directly with the public and other stakeholders through support of environment-related offerings at the University of Kentucky.

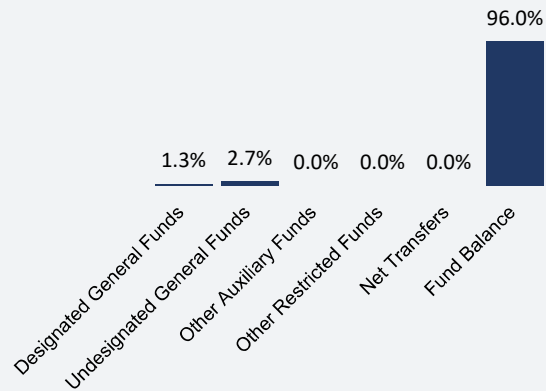
GOALS FOR FY 2022-23

- Continue to manage the TFISE endowment
- Continue to assist the new Center on the Environment
- Continue to emphasize environment research going forward through Pilot Grants and support of environmentally related conferences and high-profile lectureships at UK

Tracy Farmer Institute for Sustainability and the Environment

RESEARCH AREA

**FY 2022-23 Consolidated Revenues
by Percent**

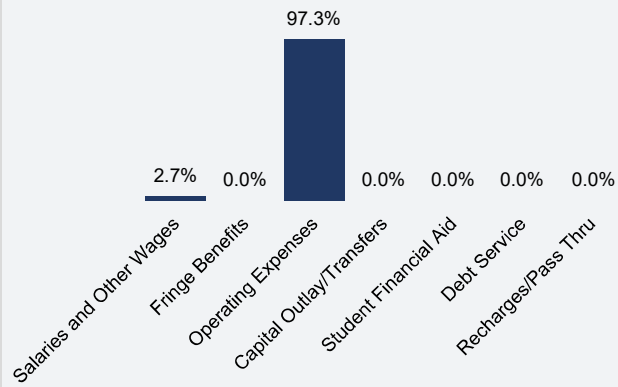


| Regular Positions by FTE |
|--------------------------|
| Faculty |
| 0.00 |
| Staff |
| 1.00 |

2022-23 Original Proposed Revenue Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|----------------------------|----------------|-----------------|------------------|------------------|
| Designated General Funds | \$2,000 | \$0 | \$0 | \$2,000 |
| Undesignated General Funds | 4,100 | 0 | 0 | 4,100 |
| Other Auxiliary Funds | 0 | 0 | 0 | 0 |
| Other Restricted Funds | 0 | 0 | 0 | 0 |
| Net Transfers | 0 | 0 | 0 | 0 |
| Fund Balance | 0 | 0 | 144,600 | 144,600 |
| Total | \$6,100 | \$0 | \$144,600 | \$150,700 |

**FY 2022-23 Consolidated Expenses
by Percent**



2021-22

| Total Revised Expense Budget |
|------------------------------|
| \$4,100 |
| 0 |
| 372,600 |
| 0 |
| 0 |
| 0 |
| 0 |
| 0 |
| \$376,700 |

2022-23 Original Proposed Expense Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|--------------------------|----------------|-----------------|------------------|------------------|
| Salaries and Other Wages | \$4,100 | \$0 | \$0 | \$4,100 |
| Fringe Benefits | 0 | 0 | 0 | 0 |
| Operating Expenses | 2,000 | 0 | 144,600 | 146,600 |
| Capital Outlay/Transfers | 0 | 0 | 0 | 0 |
| Student Financial Aid | 0 | 0 | 0 | 0 |
| Debt Service | 0 | 0 | 0 | 0 |
| Recharges/Pass Thru | 0 | 0 | 0 | 0 |
| Total | \$6,100 | \$0 | \$144,600 | \$150,700 |

UK HealthCare

UK HEALTHCARE AREA

MISSION STATEMENT

UK HealthCare is committed to the pillars of academic health care — research, education and clinical care.

UNIT DESCRIPTION AND SERVICES

UK HealthCare conducts research, provides instruction and administers clinical care to help the people of Kentucky. This structure provides a framework for improvement which supports the UK HealthCare’s enterprise goals.

Dedicated to the health of the people of Kentucky, UK HealthCare provides the most advanced patient care and serves as an information resource. UK HealthCare strengthens local health care and improves the delivery system by partnering with community hospitals and physicians. The organization’s education and research needs are supported by offering cutting-edge services on par with the nation’s best providers.

Driven by quality, safety and value focusing on being a community, being exceptional and being committed, UK HealthCare does so by building its culture, investing in its people, providing more value, advancing care strategically and creating a healthier community.

UK HealthCare and the UK Medical Group are the hospitals and clinics of the University of Kentucky. UK HealthCare is physicians, nurses, pharmacists and other healthcare professionals — all dedicated to providing the most advanced, most effective care available, not just in Kentucky but anywhere. It is physicians and other medical professionals trained in the most sophisticated, most up-to-the-minute medical techniques so that no Kentuckian, no matter how sick they are or how rare their illness, needs to go far from home for the treatment they need. It is a level I trauma center, ready every minute of every day to treat even the most serious injuries when they come through the door. And a level IV neonatal intensive care unit, caring for the tiniest and sickest newborns — and giving them a chance not just to live, but to live normal, productive, happy lives. It is nurses providing care for every patient, every time that’s so good it has received Magnet status, the highest recognition available in the nursing field. It is educators in our six health professions colleges providing the gateway to the health professions by teaching the next

UNIT DESCRIPTION AND SERVICES (cont.)

generation of doctors, nurses and other healthcare professionals, spreading the highest standards of care like ripples to the future. It is researchers working to discover treatments and cures not yet even imagined. And it is a network of partnerships and outreach locations throughout the state, so that world-class care is always close to home. UK HealthCare is the power of advanced medicine.

Key Operating Statistics (Medical Group)

| | 2020 | 2021 | 2022 Preliminary | 2023 Budget |
|------------------------------------|-----------|-----------|------------------|-------------|
| Work Relative Value Units (wRVUs)* | 3,728,797 | 4,026,124 | 4,746,415 | 4,866,053 |

*wRVUs are the relative level of time, skill, training and intensity needed to provide a given service

Key Operating Statistics (Hospital Group)

| | 2020 | 2021 | 2022 Projected | 2023 Budget |
|----------------------|---------|---------|----------------|-------------|
| Inpatient Discharges | 39,366 | 37,507 | 38,368 | 40,541 |
| Inpatient Days | 276,126 | 287,360 | 303,751 | 314,659 |

UK HealthCare

UK HEALTHCARE AREA

ORGANIZATION AT A GLANCE

- Mark F. Newman, MD, executive vice president for health affairs (EVPHA)
- Direct reports
 - Mark D, Birdwhistell, vice president for health system administration and chief of staff
 - Peter Gilbert, senior vice president and chief operations officer
 - Jay Grider, DO, chief physician executive
 - Craig Collins senior vice president and chief financial officer
 - Colleen Swartz, DNP, vice president hospital operations
 - Timothy M. Gaillard, vice president of administration for the UK Medical Group
 - Cecilia Page DNP, chief information officer
- Regular filled FTE in unit
 - 8,007.67 regular filled FTE

GOALS FOR FY 2022-23

- Present and implement the integrated master facilities plan and strategic plan for UKHC which includes the planning and design for a new on-campus cancer center complex and the early development for the recently acquired Hamburg property

ACCOMPLISHMENTS

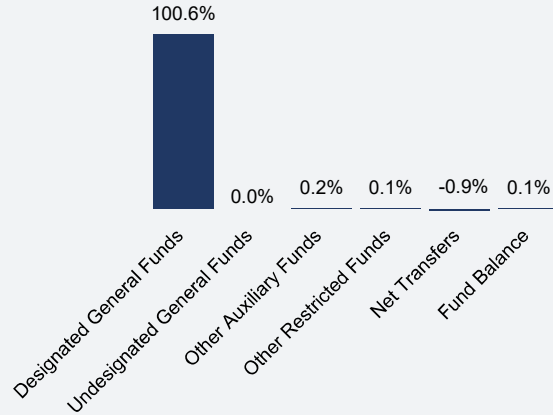
- UKHC enterprise successfully implemented and operationalized Epic (Electronic Medical Records system) in spite of the challenges COVID (with its numerous surges) continues to pose
- UKHC also retained the #1 ranking in US News and Reports for the state of Kentucky, gained 3-star status with Centers for Medicare and Medicaid Services and retained Magnet status

UK HealthCare

UK HEALTHCARE AREA

FY 2022-23 Consolidated Revenues

by Percent



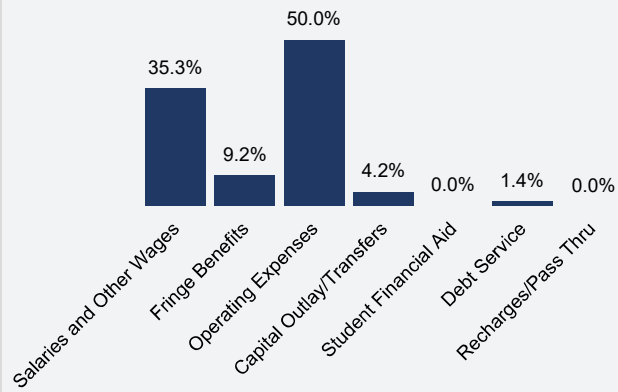
| Regular Positions by FTE |
|--------------------------|
| Faculty |
| 0.00 |
| Staff |
| 11,078.99 |

2022-23 Original Proposed Revenue Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|----------------------------|------------------------|--------------------|--------------------|------------------------|
| Designated General Funds | \$3,196,706,500 | \$0 | \$0 | \$3,196,706,500 |
| Undesignated General Funds | 0 | 0 | 0 | 0 |
| Other Auxiliary Funds | 0 | 7,143,300 | 0 | 7,143,300 |
| Other Restricted Funds | 0 | 0 | 3,216,900 | 3,216,900 |
| Net Transfers | (22,399,900) | (7,143,300) | 0 | (29,543,200) |
| Fund Balance | 0 | 1,674,100 | 0 | 1,674,100 |
| Total | \$3,174,306,600 | \$1,674,100 | \$3,216,900 | \$3,179,197,600 |

FY 2022-23 Consolidated Expenses

by Percent



2021-22

| Total Revised Expense Budget |
|------------------------------|
| \$1,064,789,900 |
| 282,891,200 |
| 1,423,813,500 |
| 110,622,600 |
| 0 |
| 43,627,700 |
| (284,200) |
| \$2,925,460,700 |

2022-23 Original Proposed Expense Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|--------------------------|------------------------|--------------------|--------------------|------------------------|
| Salaries and Other Wages | \$1,122,763,800 | \$0 | \$0 | \$1,122,763,800 |
| Fringe Benefits | 290,973,000 | 0 | 0 | 290,973,000 |
| Operating Expenses | 1,588,829,200 | 0 | 461,200 | 1,589,290,400 |
| Capital Outlay/Transfers | 129,804,200 | 0 | 2,755,700 | 132,559,900 |
| Student Financial Aid | 0 | 0 | 0 | 0 |
| Debt Service | 41,936,400 | 1,674,100 | 0 | 43,610,500 |
| Recharges/Pass Thru | 0 | 0 | 0 | 0 |
| Total | \$3,174,306,600 | \$1,674,100 | \$3,216,900 | \$3,179,197,600 |

Student Financial Aid – Central

UNIVERSITY WIDE AREA

MISSION STATEMENT

Student Financial Aid is administered by the University of Kentucky Office of Student Financial Aid and Scholarships (OSFAS). The office's mission is to administer, ensure fair and equitable distribution of financial aid resources and to encourage the enrollment and retention of a well-prepared, high-achieving and diverse student body.

UNIT DESCRIPTION AND SERVICES

OSFAS is managed by the Office for Student Success and provides awards focused on support services and financial resources to the student community. The Office for Student Success ensures a fair and equitable distribution of funds which are generated by federal, state, private and institutional sources.

ACCOMPLISHMENTS

In the 2021-22 academic year, 28,693 students received \$521,565,854 in federal, state, institutional and private aid.

Due to COVID disruptions, \$23,641,668 in HEERF III/ARP funds were distributed to 10,029 students during the 2021 fall semester.

The following improvements were made to enhance communication and the student experience with the financial aid process:

- Developed an income reduction calculator to determine the practicality of appealing a financial aid decision prior to submitting the documentation in order to address student concerns about the previous process
- Improved financial aid communications to admitted students through the implementation of *CampusCommunicator* by providing digital scholarship offers, and digital and print financial aid notifications.
- Developed internal policies, procedures and administrative controls to ensure compliance with the Federal Student Aid regulations

ACCOMPLISHMENTS (cont.)

- Improved the delivery of all student aid after assuming responsibility for the federal verification process from KHEAA by implementing *StudentForms* to manage the collection of required federal verification and appeal documents and creating a comprehensive production schedule for awarding, packaging and notifying students of their aid for the academic year
- Automation of the Satisfactory Academic Progress (SAP) Appeal process
- Created a video to assist families with understanding professional judgment and the recalculation of financial aid eligibility due to the loss of or reduction in income
- Engaged more colleges and departments in the use of *ScholarshipUniverse* as the university's scholarship search engine

GOALS FOR FY 2022-23

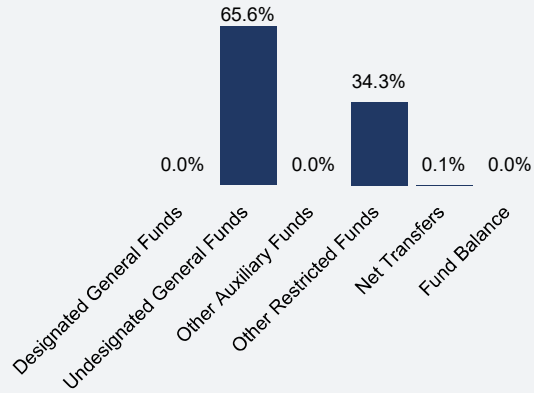
- Enhance the automated execution of the Satisfactory Academic Progress (SAP) evaluation process by refining the algorithmic logic
- Strengthen business processes across campus to ensure compliance with federal student aid regulations

Student Financial Aid - Central

UNIVERSITY WIDE AREA

FY 2022-23 Consolidated Revenues

by Percent



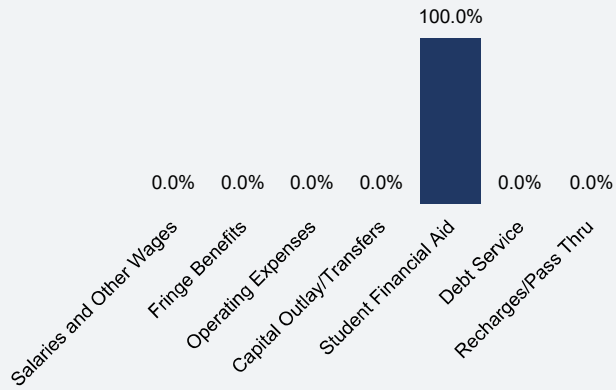
| Regular Positions by FTE |
|--------------------------|
| Faculty |
| 0.00 |
| Staff |
| 0.00 |

2022-23 Original Proposed Revenue Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|----------------------------|----------------------|-----------------|---------------------|----------------------|
| Designated General Funds | \$0 | \$0 | \$0 | \$0 |
| Undesignated General Funds | 110,485,100 | 0 | 0 | 110,485,100 |
| Other Auxiliary Funds | 0 | 0 | 0 | 0 |
| Other Restricted Funds | 0 | 0 | 57,851,000 | 57,851,000 |
| Net Transfers | 184,900 | 0 | (15,800) | 169,100 |
| Fund Balance | 0 | 0 | 0 | 0 |
| Total | \$110,670,000 | \$0 | \$57,835,200 | \$168,505,200 |

FY 2022-23 Consolidated Expenses

by Percent



2021-22

| Total Revised Expense Budget |
|------------------------------|
| \$0 |
| 0 |
| 0 |
| 0 |
| 0 |
| 149,573,400 |
| 0 |
| 0 |
| \$149,573,400 |

2022-23 Original Proposed Expense Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|--------------------------|----------------------|-----------------|---------------------|----------------------|
| Salaries and Other Wages | \$0 | \$0 | \$0 | \$0 |
| Fringe Benefits | 0 | 0 | 0 | 0 |
| Operating Expenses | 0 | 0 | 0 | 0 |
| Capital Outlay/Transfers | 0 | 0 | 0 | 0 |
| Student Financial Aid | 110,670,000 | 0 | 57,835,200 | 168,505,200 |
| Debt Service | 0 | 0 | 0 | 0 |
| Recharges/Pass Thru | 0 | 0 | 0 | 0 |
| Total | \$110,670,000 | \$0 | \$57,835,200 | \$168,505,200 |

University Wide

UNIVERSITY WIDE AREA

MISSION STATEMENT

The University Wide area is paramount to the success of each university college and unit. It plays a critical leadership role by promoting diversity, inclusion, economic development and human well-being.

UNIT DESCRIPTION AND SERVICES

University Wide manages funds designated to support unique programs that benefit the entire university community including, the university's infrastructure, certain employee benefits and investments in special initiatives. These programs generally benefit all colleges and units within the university. Programs regularly funded include:

- Common Insurance Funds: Insurance premiums that provide university-wide coverage of assets
- Debt Service and Debt Service Pool: Funds dedicated for the payment of principal and interest on bonds and capital leases
- Family Education Program: Educational benefits provided to spouses, partners and dependents of university faculty and staff who are enrolled in undergraduate classes
- General, Auto and Professional Liability Insurance: Insurance programs that provide for the protection of university assets and employees including general liability exposures; professional, cyber and legal liability exposures and an auto liability program that covers all university-owned and university-leased vehicles. These programs are managed by the Risk Management Office
- Institutional Wide Projects: Funds designated for specific university initiatives and programs. In FY 2022-23, the designated funds include three financial allocation models and the annual iPads lease cost program
- Operating and Capital Projects: Fund balances generally dedicated for encumbrances and nonrecurring strategic projects including capital modernization and renovations and technology investments
- University Audit: Funds allocated for the payment of the examination of the university's financial statements by external auditors

UNIT DESCRIPTION AND SERVICES (cont.)

- University Expenses: Funds designated for other expenses including non-salary dependent benefits, ERP system and incidental and unforeseen expenses

University Wide's funds also are used to support programs and activities involving public service that benefits the university community. For example, in FY 2021-22 the following programs were funded:

- Junior Achievement
- Commonwealth Institute for Black Studies
- International exchange programs in France and Germany
- United in Racial Equity

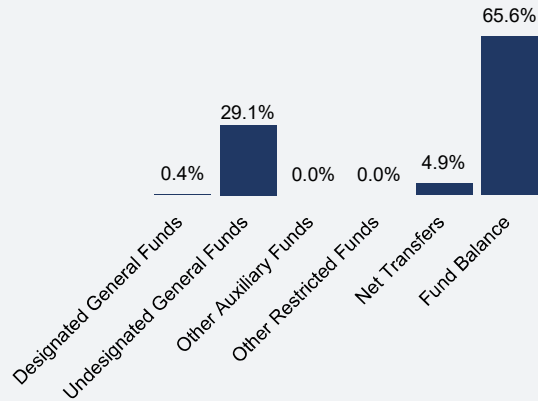
ACCOMPLISHMENTS

Funds held in University Wide are generally transferred to other units for management of activities. As a result, the accomplishments are reflected in the units in control of the expenditure of the funds.

University Wide

UNIVERSITY WIDE AREA

**FY 2022-23 Consolidated Revenues
by Percent**

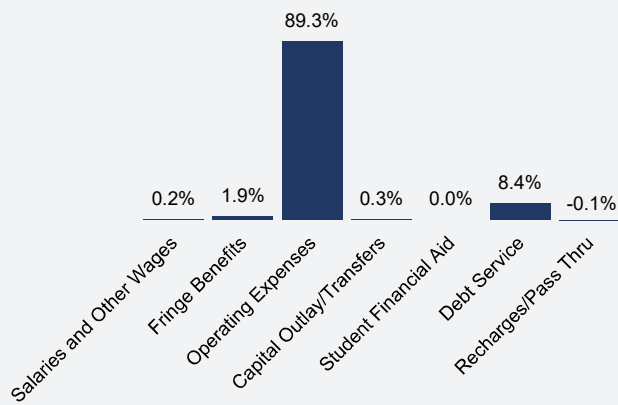


| Regular Positions by FTE |
|--------------------------|
| Faculty |
| 0.00 |
| Staff |
| 0.00 |

2022-23 Original Proposed Revenue Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|----------------------------|----------------------|-----------------|------------------|----------------------|
| Designated General Funds | \$1,123,800 | \$0 | \$0 | \$1,123,800 |
| Undesignated General Funds | 80,131,300 | 0 | 0 | 80,131,300 |
| Other Auxiliary Funds | 0 | 0 | 0 | 0 |
| Other Restricted Funds | 0 | 0 | 0 | 0 |
| Net Transfers | 13,390,500 | 0 | 6,300 | 13,396,800 |
| Fund Balance | 180,859,500 | 0 | 0 | 180,859,500 |
| Total | \$275,505,100 | \$0 | \$6,300 | \$275,511,400 |

**FY 2022-23 Consolidated Expenses
by Percent**



| 2021-22 Total Revised Expense Budget |
|--------------------------------------|
| \$312,800 |
| 5,179,800 |
| 199,281,400 |
| 700,000 |
| 0 |
| 23,056,700 |
| (220,000) |
| \$228,310,700 |

2022-23 Original Proposed Expense Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|--------------------------|----------------------|-----------------|------------------|----------------------|
| Salaries and Other Wages | \$655,600 | \$0 | \$0 | \$655,600 |
| Fringe Benefits | 5,153,900 | 0 | 0 | 5,153,900 |
| Operating Expenses | 246,137,900 | 0 | 6,300 | 246,144,200 |
| Capital Outlay/Transfers | 700,000 | 0 | 0 | 700,000 |
| Student Financial Aid | 0 | 0 | 0 | 0 |
| Debt Service | 23,077,700 | 0 | 0 | 23,077,700 |
| Recharges/Pass Thru | (220,000) | 0 | 0 | (220,000) |
| Total | \$275,505,100 | \$0 | \$6,300 | \$275,511,400 |

Central Kentucky Management Services, Inc.

AFFILIATED CORPORATIONS

MISSION STATEMENT

The mission of Central Kentucky Management Services, Inc. is to provide accounts receivable recovery support in a timely, efficient and effective manner while maintaining the debtor's dignity.

UNIT DESCRIPTION AND SERVICES

Central Kentucky Management Services, Inc. (CKMS) is a not-for-profit, wholly-owned subsidiary of the University of Kentucky that provides services for the collection of the University of Kentucky and its affiliated corporations' healthcare receivables. CKMS was originally established under the name of Health Care Collection Service, Inc. July 1973. In addition, CKMS provides personnel-type services for Eastern State Hospital and Manchester Eye Care.

ORGANIZATION AT A GLANCE

CKMS consists of a UK HealthCare operational director and a Board of Directors appointed by the president of the University of Kentucky. The account receivables supported by CKMS include College of Nursing Student Loan Division, College of Dentistry, Kentucky Medical Services Foundation (KMSF) and UK HealthCare.

ACCOMPLISHMENTS

- Developed and implemented automated file transfers with UK HealthCare's new Epic electronic records and billing system
- Updated documentation and processes to ensure compliance with Consumer Financial Protection Bureau's November 2021 Fair Debt Collection Practices Act
- Disengaged from contract with private attorney reducing risk of perceived extraordinary collection activities
- Review and disposition of uncollectible, aged accounts receivable

ENGAGEMENT AND PUBLIC SERVICE

Team members are included and encouraged to participate in any UK HealthCare opportunities for personal and professional improvement.

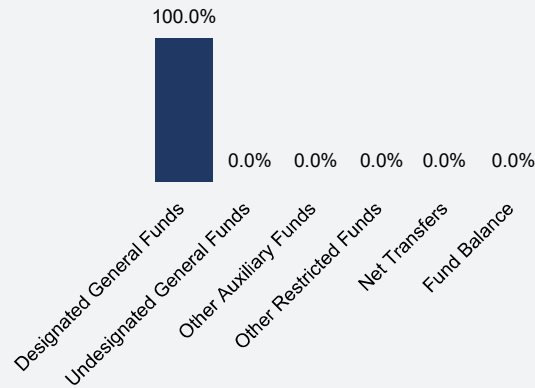
GOALS FOR FY 2022-23

- Continue to improve the bad debt collection rate and provide effective management collections
- Continue to monitor to ensure compliance with relevant Fair Debt Collection Practices Act provisions
- Continue to provide adequate staffing services to meet affiliate needs
- Preserve positive employee engagement

Central Kentucky Management Services, Inc.

AFFILIATED CORPORATIONS

**FY 2022-23 Consolidated Revenues
by Percent**

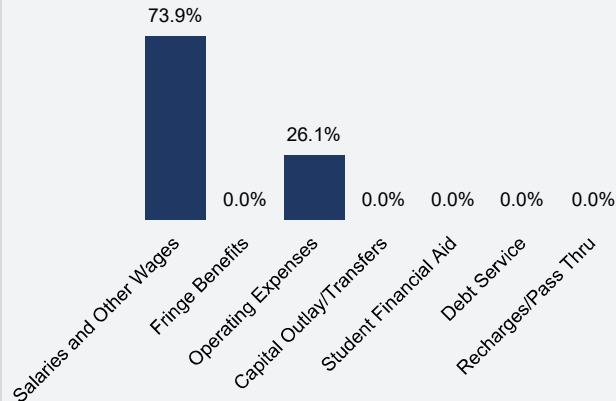


| Regular Positions by FTE | |
|--------------------------|-------------|
| Faculty | 0.00 |
| Staff | 0.00 |

2022-23 Original Proposed Revenue Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|----------------------------|--------------------|-----------------|------------------|--------------------|
| Designated General Funds | \$8,535,400 | \$0 | \$0 | \$8,535,400 |
| Undesignated General Funds | 0 | 0 | 0 | 0 |
| Other Auxiliary Funds | 0 | 0 | 0 | 0 |
| Other Restricted Funds | 0 | 0 | 0 | 0 |
| Net Transfers | 0 | 0 | 0 | 0 |
| Fund Balance | 0 | 0 | 0 | 0 |
| Total | \$8,535,400 | \$0 | \$0 | \$8,535,400 |

**FY 2022-23 Consolidated Expenses
by Percent**



| 2021-22 Total Revised Expense Budget | |
|--------------------------------------|--------------------------|
| \$5,159,900 | Salaries and Other Wages |
| 0 | Fringe Benefits |
| 1,514,100 | Operating Expenses |
| 0 | Capital Outlay/Transfers |
| 0 | Student Financial Aid |
| 0 | Debt Service |
| 0 | Recharges/Pass Thru |
| \$6,674,000 | Total |

2022-23 Original Proposed Expense Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|--------------------------|--------------------|-----------------|------------------|--------------------|
| Salaries and Other Wages | \$6,307,300 | \$0 | \$0 | \$6,307,300 |
| Fringe Benefits | 0 | 0 | 0 | 0 |
| Operating Expenses | 2,228,100 | 0 | 0 | 2,228,100 |
| Capital Outlay/Transfers | 0 | 0 | 0 | 0 |
| Student Financial Aid | 0 | 0 | 0 | 0 |
| Debt Service | 0 | 0 | 0 | 0 |
| Recharges/Pass Thru | 0 | 0 | 0 | 0 |
| Total | \$8,535,400 | \$0 | \$0 | \$8,535,400 |

UK Gluck Equine Research Foundation, Inc.

AFFILIATED CORPORATIONS

MISSION STATEMENT

The mission of the Gluck Center is scientific discovery, education and dissemination of knowledge for the benefit of the health and well-being of horses.

UNIT DESCRIPTION AND SERVICES

Since its creation as a non-profit organization in the early 1980s, the Gluck Equine Research Foundation, Inc. has been instrumental in securing private donations to fund equine research, endow faculty positions, invest in facilities and help identify research issues of particular importance. In 1987, the Maxwell H. Gluck Equine Research Center (GERC) opened its doors with the goal of pursuing research relevant to the equine industry. Over the years, millions of dollars in public and private funds have been invested in such research, resulting in the GERC becoming the pre-eminent research institution of its kind. The center is the only scientific institute in the United States with nearly all faculty conducting full-time research in equine health and diseases.

The Foundation supports equine research and the GERC. Today, the Gluck Center faculty conduct equine research in these targeted areas: genetics and genomics, immunology, infectious diseases, musculoskeletal science, parasitology, pharmacology, therapeutics and toxicology and reproductive health. Funding for graduate student support has allowed Gluck Equine Research Center faculty to educate the next generation of scientists.

ORGANIZATION AT A GLANCE

The UK Gluck Equine Research Foundation is managed by:

- Stuart Brown, chair, board of directors, Gluck Equine Research Foundation, Inc.
- The chair of the Department of Veterinary Science also has the title of director of the Gluck Equine Research Center
- The Gluck Equine Research Center is part of the Department of Veterinary Science in the College of Agriculture, Food and Environment at the University of Kentucky
- The members of the Gluck Equine Research Foundation board of directors represent a wide array of the equine industry and meet twice a year

ACCOMPLISHMENTS

FY 2021-22 resulted in more than \$1.3 million in new philanthropic gifts:

- 94 individual gifts
- \$680,645 in new gift funds
- \$75,000 in new pledges
- \$568,339 in pledge payments

In addition, The Gluck Equine Research Foundation awarded two annual research grants totaling \$50,000 to faculty focused on the health and well-being of horses.

ENGAGEMENT AND PUBLIC SERVICE

Continue to make series of lectures recorded by departmental faculty members and invited guests available online at the center's website.

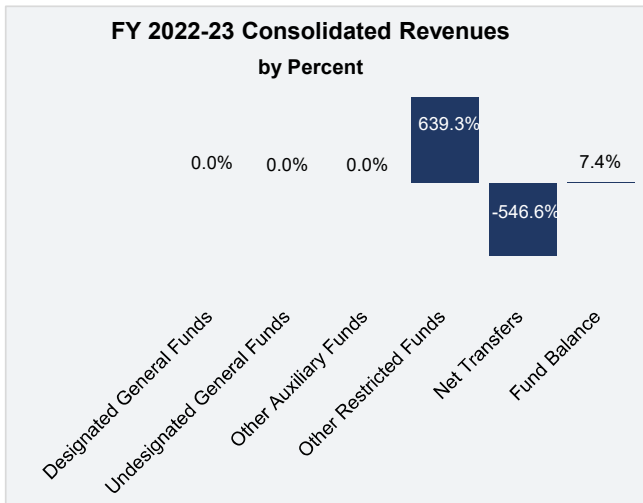
GOALS FOR FY 2022-23

- Work to enhance our philanthropic investments and engage further with the equine industry
- Continue to pursue research relevant to the equine industry and promote scientific discovery, education and dissemination of knowledge for the benefit of the health and well-being of horses

UK Gluck Equine Research Foundation, Inc.

AFFILIATED CORPORATIONS

**FY 2022-23 Consolidated Revenues
by Percent**

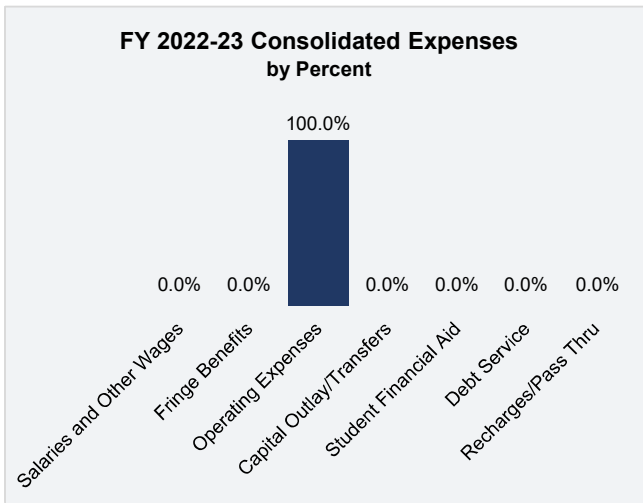


| Regular Positions by FTE | |
|--------------------------|-------------|
| Faculty | 0.00 |
| Staff | 0.00 |

2022-23 Original Proposed Revenue Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|----------------------------|---------------|-----------------|------------------|-----------------|
| Designated General Funds | \$0 | \$0 | \$0 | \$0 |
| Undesignated General Funds | 0 | 0 | 0 | 0 |
| Other Auxiliary Funds | 0 | 0 | 0 | 0 |
| Other Restricted Funds | 0 | 0 | 390,600 | 390,600 |
| Net Transfers | 0 | 0 | (334,000) | (334,000) |
| Fund Balance | 0 | 0 | 4,500 | 4,500 |
| Total | \$0 | \$0 | \$61,100 | \$61,100 |

**FY 2022-23 Consolidated Expenses
by Percent**



2021-22

| Total Revised Expense Budget |
|------------------------------|
| \$0 |
| 0 |
| 176,900 |
| \$176,900 |

2022-23 Original Proposed Expense Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|--------------------------|---------------|-----------------|------------------|-----------------|
| Salaries and Other Wages | \$0 | \$0 | \$0 | \$0 |
| Fringe Benefits | 0 | 0 | 0 | 0 |
| Operating Expenses | 0 | 0 | 61,100 | 61,100 |
| Capital Outlay/Transfers | 0 | 0 | 0 | 0 |
| Student Financial Aid | 0 | 0 | 0 | 0 |
| Debt Service | 0 | 0 | 0 | 0 |
| Recharges/Pass Thru | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$61,100 | \$61,100 |

UK Humanities Foundation, Inc.

AFFILIATED CORPORATIONS

MISSION STATEMENT

The mission of the Humanities Foundation, Inc. is to support humanities programs at the university through scholarship and engagement with the program's fellows.

UNIT DESCRIPTION AND SERVICES

The University of Kentucky Humanities Foundation, Inc. is a not-for-profit Kentucky corporation formed for the enhancement and improvement of the humanities by serving as a laboratory for imaginative and innovative education. The Foundation board of directors are appointed by the University of Kentucky Board of Trustees upon the recommendation of the president.

ORGANIZATION AT A GLANCE

- Steve Grossman, chair, board of directors, Humanities Foundation, Inc.
- Melynda Price, PhD, John R. Gaines Endowed Chair in the Humanities and director, Gaines Center for the Humanities

ACCOMPLISHMENTS

During FY 2021-22 the UK Humanities Foundation, Inc:

- Sent application to NEH for grant funding
- Formalized the faculty advisory committee
- Expanded curricular opportunities identified (in the form of HMN 303)
- Recruited a new cohort of 12 undergraduate fellows from 40 applicants coming from a record of ten different colleges. The new cohort comes from five different colleges, has a 3.96 average GPA, is 58% URM, and 42% are from outside the Lewis Honors College
- Successfully transitioned our public programming to a hybrid format, offering our signature events (the Bale Boone Symposium and the Lafayette Seminar) both in-person and virtually. Gaines is maintaining high numbers (5,000+) of viewers across 22 digital events
- Continued with the mini-grant program funding 18 events across six colleges

ENGAGEMENT AND PUBLIC SERVICE

During FY 2021-22 the Humanities Foundation, Inc. collaborated with multiple colleges and units across the university on their mini-grants application/proposals.

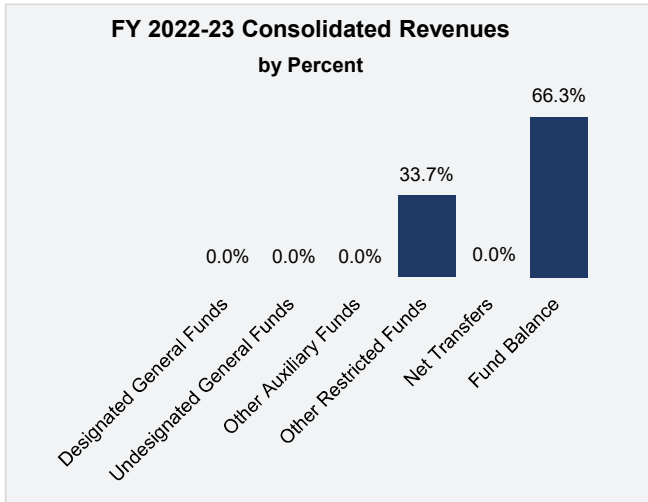
GOALS FOR FY 2022-23

In partnership with the Gaines Center for the Humanities:

- Make building access/faculty engagement more readily available to non-Gaines students
- Host at least one hybrid event where students can engage with a community entrepreneur
- Make buildings (Commonwealth and Bingham Davis House) fully accessible

UK Humanities Foundation, Inc.

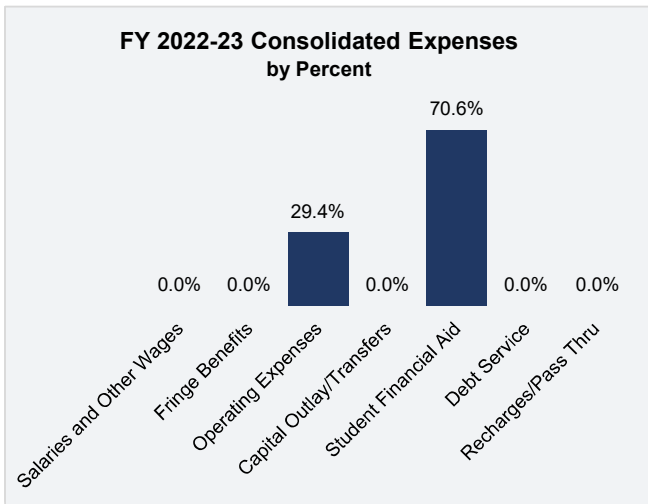
AFFILIATED CORPORATIONS



| Regular Positions by FTE | |
|--------------------------|-------------|
| Faculty | 0.00 |
| Staff | 0.00 |

2022-23 Original Proposed Revenue Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|----------------------------|---------------|-----------------|------------------|------------------|
| Designated General Funds | \$0 | \$0 | \$0 | \$0 |
| Undesignated General Funds | 0 | 0 | 0 | 0 |
| Other Auxiliary Funds | 0 | 0 | 0 | 0 |
| Other Restricted Funds | 0 | 0 | 68,500 | 68,500 |
| Net Transfers | 0 | 0 | 0 | 0 |
| Fund Balance | 0 | 0 | 134,900 | 134,900 |
| Total | \$0 | \$0 | \$203,400 | \$203,400 |



| 2021-22 Total Revised Expense Budget | |
|--------------------------------------|--------------------------|
| \$0 | Salaries and Other Wages |
| 0 | Fringe Benefits |
| 43,900 | Operating Expenses |
| 0 | Capital Outlay/Transfers |
| 121,000 | Student Financial Aid |
| 0 | Debt Service |
| 0 | Recharges/Pass Thru |
| \$164,900 | Total |

2022-23 Original Proposed Expense Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|--------------------------|---------------|-----------------|------------------|------------------|
| Salaries and Other Wages | \$0 | \$0 | \$0 | \$0 |
| Fringe Benefits | 0 | 0 | 0 | 0 |
| Operating Expenses | 0 | 0 | 59,800 | 59,800 |
| Capital Outlay/Transfers | 0 | 0 | 0 | 0 |
| Student Financial Aid | 0 | 0 | 143,600 | 143,600 |
| Debt Service | 0 | 0 | 0 | 0 |
| Recharges/Pass Thru | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$203,400 | \$203,400 |

UK Mining Engineering Foundation, Inc.

AFFILIATED CORPORATIONS

MISSION STATEMENT

The University of Kentucky Mining Engineering Foundation, Inc. strives to help make the Department of Mining Engineering in the College of Engineering the finest in the nation by establishing a continuing partnership between the University of Kentucky and the mining industry.

UNIT DESCRIPTION AND SERVICES

A partnership between the department and the mining industry has been formed through the University of Kentucky Mining Engineering Foundation. The foundation created an endowment fund, managed by the university, to provide investment income in support of the academic, research and administrative programs of the department. Membership is held by various industries with the purpose to advise and consult with the administration of the college and the department on appropriate projects and programs, to solicit and receive gifts, bequests, and devises, and to maintain an endowment to provide financial assistance to students, and to make the Department of Mining Engineering one of the finest in the nation.

ORGANIZATION AT A GLANCE

- Zach Agioutantis, PhD, department chair, Mining Engineering and executive director, Mining Engineering Foundation
- Board of directors: 40 members including 30 members who represent the mining and related industries, six ex-officio members who represent the university, two members who represent the University of Kentucky Board of Trustees, and two members who represent the faculty
- C.K. Lane, chair, board of directors, Mining Engineering Foundation, Inc.

ACCOMPLISHMENTS

An endowed fund, created by the foundation, provides investment income to support:

- \$1,000 for undergraduate scholarships – supports one student
- \$100,000 graduate student support – supports four to five students
- \$15,000 Mining Engineering Foundation Professorship – supports one professorship

ENGAGEMENT AND PUBLIC SERVICE

- Supports student field trips to mines and equipment manufacturers
- Serves as the advisory board for the Department of Mining Engineering

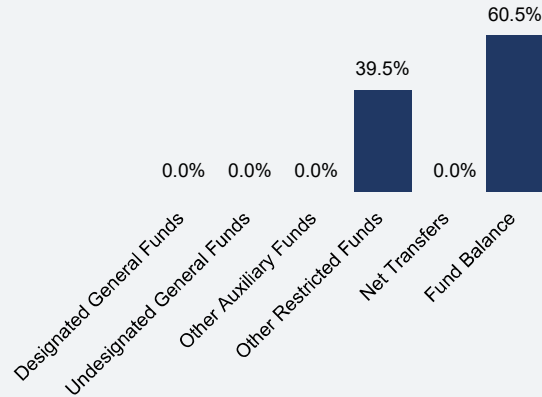
GOALS FOR FY 2022-23

- Continue to support the Department of Mining Engineering faculty and students
- Continue to identify new resources to further support the department's mission

UK Mining Engineering Foundation, Inc.

AFFILIATED CORPORATIONS

**FY 2022-23 Consolidated Revenues
by Percent**

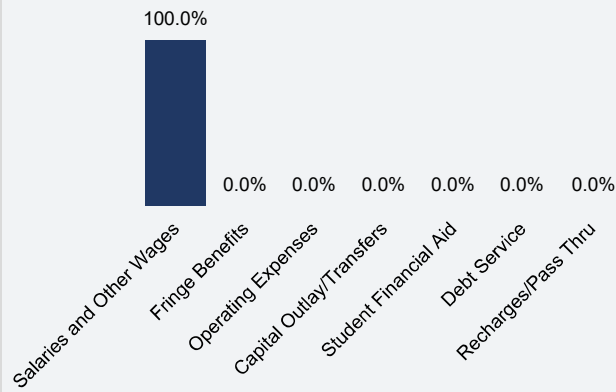


| Regular Positions by FTE |
|--------------------------|
| Faculty |
| 0.00 |
| Staff |
| 0.00 |

2022-23 Original Proposed Revenue Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|----------------------------|---------------|-----------------|------------------|------------------|
| Designated General Funds | \$0 | \$0 | \$0 | \$0 |
| Undesignated General Funds | 0 | 0 | 0 | 0 |
| Other Auxiliary Funds | 0 | 0 | 0 | 0 |
| Other Restricted Funds | 0 | 0 | 84,100 | 84,100 |
| Net Transfers | 0 | 0 | 0 | 0 |
| Fund Balance | 0 | 0 | 129,000 | 129,000 |
| Total | \$0 | \$0 | \$213,100 | \$213,100 |

**FY 2022-23 Consolidated Expenses
by Percent**



2021-22

| Total Revised Expense Budget |
|------------------------------|
| \$73,100 |
| 0 |
| 0 |
| 0 |
| 0 |
| 0 |
| 0 |
| 0 |
| 0 |
| \$73,100 |

2022-23 Original Proposed Expense Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|--------------------------|---------------|-----------------|------------------|------------------|
| Salaries and Other Wages | \$0 | \$0 | \$213,100 | \$213,100 |
| Fringe Benefits | 0 | 0 | 0 | 0 |
| Operating Expenses | 0 | 0 | 0 | 0 |
| Capital Outlay/Transfers | 0 | 0 | 0 | 0 |
| Student Financial Aid | 0 | 0 | 0 | 0 |
| Debt Service | 0 | 0 | 0 | 0 |
| Recharges/Pass Thru | 0 | 0 | 0 | 0 |
| Total | \$0 | \$0 | \$213,100 | \$213,100 |

UK Research Foundation

AFFILIATED CORPORATIONS

MISSION STATEMENT

The mission of the University of Kentucky Research Foundation (UKRF) is to serve as the university's agent in the receipt of all external grants and contracts, intellectual property income and other designated income.

UNIT DESCRIPTION AND SERVICES

UKRF is a not-for-profit corporation established in 1945 to receive, invest and expend funds to promote and implement scientific, educational and developmental activities. UKRF also manages special cooperative agreements.

ORGANIZATION AT A GLANCE

The UKRF is governed by a Board of Directors consisting of not fewer than nine or more than 12 members. The members of the board as of June 30, 2022 are listed below and Executive Committee members are identified with an asterisk.

- Eli Capilouto, UK president, ex-officio *
- Lisa Cassis, executive director and UK vice president for research, ex-officio *
- Ron Geoghegan, UK Board of Trustees member
- Sandra Shuffett, UK Board of Trustees member
- Guigen Zhang, UK faculty member
- vacant, UK faculty member *
- Eugene Krentsel, public member
- Mary Vore Iwamoto, public member
- Eric Monday, UK executive vice president for finance and administration, ex-officio*
- Mark F. Newman, UK executive vice president for health affairs, ex-officio *
- Robert DiPaola, UK provost, ex-officio

ACCOMPLISHMENTS

- Managed \$452.9 million in grant and contract awards during fiscal year 2021-22
- Based on FY 2020 research expenditures totaling \$417.7 million, UK ranks 63rd among 655 public and private universities, and 41st among 415 public institutions. These rankings are published in the National Science Foundation's (NSF) Higher Education Research and Development (HERD) Survey released in January 2022
- According to the Association of University Technology Managers (AUTM) FY 2020 survey, UK ranks 30th among public universities in the number of startups created and 40th among public universities in licensing income. These rankings were released in August 2021
- Renewal of two major National Institutes of Health (NIH) grant awards with large impact, including the Alzheimer's Disease Research Center and the Clinical and Translational Science Award (CTSA)

ENGAGEMENT AND PUBLIC SERVICE

- The University of Kentucky's \$87 million HEALing Communities Study, addressing Kentucky's opioid epidemic, is beginning the second wave and expanding to more communities. Wave 2 launched July 1, 2022, with eight counties implementing new recovery, treatment and prevention strategies proven to reduce opioid overdose deaths. "Through Wave 2 the HEALing Communities Study will bring life-changing outreach and access to treatment to thousands of Kentuckians," said principal investigator Sharon Walsh, PhD, a professor in the College of Medicine and College of Pharmacy and director of the Center on Drug and Alcohol Research. Wave 2 will help the research team see where to focus and ramp up efforts to best support individuals to reduce opioid overdose deaths. "What we learn will create sustainable solutions for the opioid epidemic in Kentucky that can also be replicated in communities throughout the nation."

UK Research Foundation

AFFILIATED CORPORATIONS

ENGAGEMENT AND PUBLIC SERVICE (cont.)

- UKInnovate was created as a vehicle to promote discovery, economic impact and commercialization of intellectual property and industry partnerships across the Commonwealth and beyond. The platforms included within UKInnovate include the Office of Technology and Commercialization, Industry Partnerships, training in intellectual property, commercialization and start-up companies and the development of social innovation

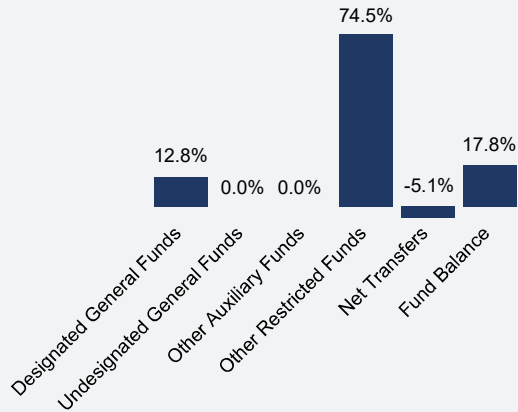
GOALS FOR FY 2022-23

- Continue to provide exceptional service to colleges in the form of regulatory oversight and submission of grants and contracts to extramural funding agencies through a focus on job architecture, organizational structures for institutional and unit grants administration, and improving efficiency of administrative processes and procedures
- Continue to expand on research innovation within the new UKInnovate research infrastructure
- Continue to reinvest UKRF income in faculty researchers, provide programming that supports research leadership development, complex grant preparation, submission and management, development and support of emerging research opportunities
- Continue the support and growth of research priority areas designated as institutional strengths that have a large impact on the Commonwealth

UK Research Foundation

AFFILIATED CORPORATIONS

**FY 2022-23 Consolidated Revenues
by Percent**

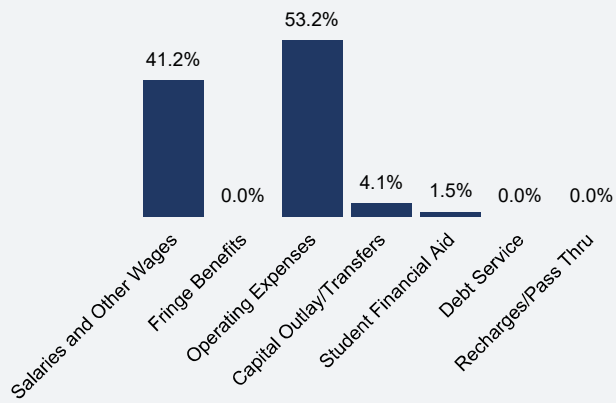


| Regular Positions by FTE |
|--------------------------|
| Faculty |
| 0.00 |
| Staff |
| 0.00 |

2022-23 Original Proposed Revenue Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|----------------------------|----------------------|-----------------|----------------------|----------------------|
| Designated General Funds | \$70,985,000 | \$0 | \$0 | \$70,985,000 |
| Undesignated General Funds | 0 | 0 | 0 | 0 |
| Other Auxiliary Funds | 0 | 0 | 0 | 0 |
| Other Restricted Funds | 0 | 0 | 412,472,700 | 412,472,700 |
| Net Transfers | (28,433,100) | 0 | 0 | (28,433,100) |
| Fund Balance | 97,979,200 | 0 | 608,400 | 98,587,600 |
| Total | \$140,531,100 | \$0 | \$413,081,100 | \$553,612,200 |

**FY 2022-23 Consolidated Expenses
by Percent**



2021-22

| Total Revised Expense Budget |
|------------------------------|
| \$187,511,300 |
| 0 |
| 253,975,600 |
| 9,939,900 |
| 6,507,200 |
| 0 |
| 0 |
| \$457,934,000 |

2022-23 Original Proposed Expense Budget

| Category | General Funds | Auxiliary Funds | Restricted Funds | Total |
|--------------------------|----------------------|-----------------|----------------------|----------------------|
| Salaries and Other Wages | \$0 | \$0 | \$228,082,500 | \$228,082,500 |
| Fringe Benefits | 0 | 0 | 0 | 0 |
| Operating Expenses | 129,481,100 | 0 | 165,080,700 | 294,561,800 |
| Capital Outlay/Transfers | 10,750,000 | 0 | 12,074,800 | 22,824,800 |
| Student Financial Aid | 300,000 | 0 | 7,843,100 | 8,143,100 |
| Debt Service | 0 | 0 | 0 | 0 |
| Recharges/Pass Thru | 0 | 0 | 0 | 0 |
| Total | \$140,531,100 | \$0 | \$413,081,100 | \$553,612,200 |

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

2022-23 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5, 6}

Effective Fall 2022

Undergraduate^{4,7, 8}

UKCampus²

Resident

Tuition

Mandatory Fees

Total

Non-Resident

Tuition

Mandatory Fees

Total

Active Military (Per Credit Hour)⁹

Resident and Non-Resident, Per Credit Hour Only

Tuition

Mandatory Fees

Total

Global ESL Pathway Program¹⁰

Resident

Tuition

Mandatory Fees

Total

Non-Resident

Tuition

Mandatory Fees

Total

Full-Time Rates

Per Semester

2021-22

2022-23

Part-Time Rates

Per Credit Hour

2021-22

2022-23

| | Full-Time Rates Per Semester | | Part-Time Rates Per Credit Hour | |
|---|---------------------------------|-------------|------------------------------------|------------|
| | 2021-22 | 2022-23 | 2021-22 | 2022-23 |
| Resident | | | | |
| Tuition | \$5,623.50 | \$5,748.00 | \$469.50 | \$480.00 |
| Mandatory Fees | 681.50 | 681.50 | 43.00 | 46.50 |
| Total | \$6,305.00 | \$6,429.50 | \$512.50 | \$526.50 |
| Non-Resident | | | | |
| Tuition | \$15,122.50 | \$15,456.50 | \$1,260.50 | \$1,288.50 |
| Mandatory Fees | 681.50 | 681.50 | 43.00 | 46.50 |
| Total | \$15,804.00 | \$16,138.00 | \$1,303.50 | \$1,335.00 |
| Active Military (Per Credit Hour) ⁹ | | | | |
| Resident and Non-Resident, Per Credit Hour Only | | | | |
| Tuition | | | \$252.50 | \$250.00 |
| Mandatory Fees | | | 43.00 | 46.50 |
| Total | | | \$295.50 | \$296.50 |
| Global ESL Pathway Program ¹⁰ | | | | |
| Resident | | | | |
| Tuition | \$5,623.50 | \$5,748.00 | \$469.50 | \$480.00 |
| Mandatory Fees | 681.50 | 681.50 | 43.00 | 46.50 |
| Total | \$6,305.00 | \$6,429.50 | \$512.50 | \$526.50 |
| Non-Resident | | | | |
| Tuition | \$15,122.50 | \$15,456.50 | \$1,260.50 | \$1,288.50 |
| Mandatory Fees | 681.50 | 681.50 | 43.00 | 46.50 |
| Total | \$15,804.00 | \$16,138.00 | \$1,303.50 | \$1,335.00 |

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

2022-23 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5, 6}

Effective Fall 2022

Undergraduate^{4,7, 8}

UKCampus²

Global Wildcats¹¹

Resident and Non-Resident, Per Credit Hour Only

Tuition

Mandatory Fees

Total

UK Next Generation Dual Credit, Per Credit Hour Only¹²

Tuition

Mandatory Fees

Total

UK ONLINE CAMPUS²

Resident and Non-Resident, Per Credit Hour Only

Tuition

Mandatory Fees

Total

Full-Time Rates

Per Semester

2021-22

2022-23

Part-Time Rates

Per Credit Hour

2021-22

2022-23

| | |
|-----------------|-----------------|
| \$570.50 | \$583.00 |
| 11.50 | 11.50 |
| <u>\$582.00</u> | <u>\$594.50</u> |

| | |
|----------------|------------|
| \$72.00 | TBD |
| 0.00 | 0.00 |
| <u>\$72.00</u> | <u>TBD</u> |

| | |
|-----------------|-----------------|
| \$570.50 | \$583.00 |
| 11.50 | 11.50 |
| <u>\$582.00</u> | <u>\$594.50</u> |

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

2022-23 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5, 6}

Effective Fall 2022

Graduate - General^{3, 4, 5}

Resident

Tuition

Mandatory Fees

Total

Resident, Students Enrolled Exclusively in Distance Education Courses⁴

Tuition

Mandatory Fees

Total

Non-Resident

Tuition

Mandatory Fees

Total

Non-Resident, Students Enrolled Exclusively in Distance Education Courses^{3, 4}

Tuition

Mandatory Fees

Total

Master or Graduate Certificate, Professional¹³

Resident

Tuition

Mandatory Fees

Total

Full-Time Rates

Per Semester

2021-22

2022-23

Part-Time Rates

Per Credit Hour

2021-22

2022-23

\$6,155.50

\$6,291.50

\$685.00

\$700.00

681.50

681.50

57.00

62.00

\$6,837.00

\$6,973.00

\$742.00

\$762.00

\$6,155.50

\$6,291.50

\$685.00

\$700.00

135.50

135.50

15.50

15.50

\$6,291.00

\$6,427.00

\$700.50

\$715.50

\$16,092.50

\$16,448.00

\$1,789.00

\$1,828.50

681.50

681.50

57.00

62.00

\$16,774.00

\$17,129.50

\$1,846.00

\$1,890.50

\$6,155.50

\$6,291.50

\$685.00

\$700.00

135.50

135.50

15.50

15.50

\$6,291.00

\$6,427.00

\$700.50

\$715.50

\$6,488.50

\$6,632.00

\$721.00

\$737.00

681.50

681.50

57.00

62.00

\$7,170.00

\$7,313.50

\$778.00

\$799.00

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

2022-23 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5, 6}

Effective Fall 2022

| | Full-Time Rates | | Part-Time Rates | |
|---|-----------------|-------------|-----------------|------------|
| | Per Semester | | Per Credit Hour | |
| | 2021-22 | 2022-23 | 2021-22 | 2022-23 |
| Master or Graduate Certificate, Professional¹³ | | | | |
| Non-Resident | | | | |
| Tuition | \$16,481.50 | \$16,845.50 | \$1,832.00 | \$1,872.50 |
| Mandatory Fees | 681.50 | 681.50 | 57.00 | 62.00 |
| Total | \$17,163.00 | \$17,527.00 | \$1,889.00 | \$1,934.50 |
| Master or Graduate Certificate, Health Professional¹⁴ | | | | |
| Resident | | | | |
| Tuition | \$6,686.50 | \$6,834.50 | \$743.50 | \$760.00 |
| Mandatory Fees | 681.50 | 681.50 | 57.00 | 62.00 |
| Total | \$7,368.00 | \$7,516.00 | \$800.50 | \$822.00 |
| Non-Resident | | | | |
| Tuition | \$16,710.50 | \$17,080.00 | \$1,857.50 | \$1,898.50 |
| Mandatory Fees | 681.50 | 681.50 | 57.00 | 62.00 |
| Total | \$17,392.00 | \$17,761.50 | \$1,914.50 | \$1,960.50 |
| Professional Practice Doctoral^{3, 15} | | | | |
| Resident | | | | |
| Tuition | \$8,248.50 | \$8,431.00 | \$917.00 | \$937.50 |
| Mandatory Fees | 681.50 | 681.50 | 57.00 | 62.00 |
| Total | \$8,930.00 | \$9,112.50 | \$974.00 | \$999.50 |
| Non-Resident | | | | |
| Tuition | \$22,518.50 | \$23,016.00 | \$2,503.00 | \$2,558.50 |
| Mandatory Fees | 681.50 | 681.50 | 57.00 | 62.00 |
| Total | \$23,200.00 | \$23,697.50 | \$2,560.00 | \$2,620.50 |

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

2022-23 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5, 6}

Effective Fall 2022

College Specific Graduate Degrees and Certificates¹⁶

College of Education

Master of Education in Educational Leadership
 Education Specialist in Teacher Leadership
 Education Specialist in Principal Preparation
 Superintendent Certification Program
 Graduate Certificate in Leadership for Deeper Learning
 Graduate Certificate in Instructional Coaching
 Graduate Certificate in School Technology Leadership
 Graduate Certificate in Executive Education Leadership
 Resident and Non-Resident, Per Credit Hour Only

Tuition

Mandatory Fees

Total

Full-Time Rates

Per Semester

2021-22

2022-23

Part-Time Rates

Per Credit Hour

2021-22

2022-23

\$550.00

\$562.00

57.00

62.00

\$607.00

\$624.00

College of Medicine

Master of Forensic Toxicology and Analytical Genetics
 Resident and Non-Resident, Per Credit Hour Only

Tuition

Mandatory Fees

Total

\$934.50

\$955.00

57.00

62.00

\$991.50

\$1,017.00

College of Public Health

Master of Public Health, Online

Resident and Non-Resident, Per Credit Hour Only

Tuition

Mandatory Fees

Total

\$700.00

\$715.50

15.50

15.50

\$715.50

\$731.00

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

2022-23 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5, 6}

Effective Fall 2022

College Specific Graduate Degrees and Certificates¹⁶

Gatton College of Business and Economics

Master of Science in Finance

Resident, Per Credit Hour Only

Tuition

Mandatory Fees

Total

Non-Resident, Per Credit Hour Only

Tuition

Mandatory Fees

Total

Master of Science in Marketing

Master of Science in Strategic Human Resource Management and Analytics

Master of Science in Supply Chain Management

Graduate Certificate in Analytics

Graduate Certificate in Human Resource Management

Resident, Per Credit Hour Only

Tuition

Mandatory Fees

Total

Non-Resident, Per Credit Hour Only

Tuition

Mandatory Fees

Total

Full-Time Rates

Per Semester

2021-22

2022-23

Part-Time Rates

Per Credit Hour

2021-22

2022-23

\$877.00

\$886.00

57.00

62.00

\$934.00

\$948.00

\$1,252.00

\$1,264.50

57.00

62.00

\$1,309.00

\$1,326.50

\$833.33

\$851.50

57.00

62.00

\$890.33

\$913.50

\$1,166.67

\$1,192.50

57.00

62.00

\$1,223.67

\$1,254.50

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

2022-23 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5, 6}

Effective July 2022

| | Annual Full-Time Rates ^{4, 17} | |
|--|---|--------------------|
| | 2021-22 | 2022-23 |
| Dentistry¹⁸ | | |
| Resident | | |
| Tuition | \$34,399.00 | \$35,159.00 |
| Mandatory Fees | 1,538.00 | 1,544.00 |
| Total | <u>\$35,937.00</u> | <u>\$36,703.00</u> |
| Non-Resident | | |
| Tuition | \$75,912.00 | \$77,589.50 |
| Mandatory Fees | 1,538.00 | 1,544.00 |
| Total | <u>\$77,450.00</u> | <u>\$79,133.50</u> |
| Reduced Curriculum Load | | |
| Resident | | |
| Tuition | \$17,200.00 | \$17,579.50 |
| Mandatory Fees | 1,538.00 | 1,544.00 |
| Total | <u>\$18,738.00</u> | <u>\$19,123.50</u> |
| Non-Resident | | |
| Tuition | \$37,956.00 | \$38,795.00 |
| Mandatory Fees | 1,538.00 | 1,544.00 |
| Total | <u>\$39,494.00</u> | <u>\$40,339.00</u> |
| Doctor of Pharmacy¹⁹ | | |
| Resident | | |
| Tuition | \$27,369.00 | \$27,643.00 |
| Mandatory Fees | 1,538.00 | 1,544.00 |
| Total | <u>\$28,907.00</u> | <u>\$29,187.00</u> |

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

2022-23 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5, 6}

Effective July 2022

| | Annual Full-Time Rates ^{4, 17} | |
|---|---|-------------|
| | 2021-22 | 2022-23 |
| Doctor of Pharmacy¹⁹ | | |
| Non-Resident | | |
| Tuition | \$52,684.00 | \$53,211.50 |
| Mandatory Fees | 1,538.00 | 1,544.00 |
| Total | \$54,222.00 | \$54,755.50 |
| Reduced Curriculum Load | | |
| Resident | | |
| Tuition | \$13,685.00 | \$13,821.50 |
| Mandatory Fees | 1,538.00 | 1,544.00 |
| Total | \$15,223.00 | \$15,365.50 |
| Non-Resident | | |
| Tuition | \$26,342.00 | \$26,606.00 |
| Mandatory Fees | 1,538.00 | 1,544.00 |
| Total | \$27,880.00 | \$28,150.00 |
| Doctorate of Physical Therapy²⁰ | | |
| Resident | | |
| Tuition | \$20,665.00 | \$21,121.50 |
| Mandatory Fees | 1,538.00 | 1,544.00 |
| Total | \$22,203.00 | \$22,665.50 |
| Non-Resident | | |
| Tuition | \$43,972.00 | \$44,944.00 |
| Mandatory Fees | 1,538.00 | 1,544.00 |
| Total | \$45,510.00 | \$46,488.00 |

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

2022-23 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5, 6}

Effective July 2022

| | Annual Full-Time Rates ^{4, 17} | |
|---|---|-------------|
| | 2021-22 | 2022-23 |
| Doctorate of Physical Therapy²⁰ | | |
| Reduced Curriculum Load | | |
| Resident | | |
| Tuition | \$10,333.00 | \$10,561.50 |
| Mandatory Fees | 1,538.00 | 1,544.00 |
| Total | \$11,871.00 | \$12,105.50 |
| Non-Resident | | |
| Tuition | \$21,986.00 | \$22,472.00 |
| Mandatory Fees | 1,538.00 | 1,544.00 |
| Total | \$23,524.00 | \$24,016.00 |
| Law²¹ | | |
| Resident | | |
| Tuition | \$23,680.00 | \$24,203.50 |
| Mandatory Fees | 1,538.00 | 1,544.00 |
| Total | \$25,218.00 | \$25,747.50 |
| Non-Resident | | |
| Tuition | \$49,836.00 | \$49,836.00 |
| Mandatory Fees | 1,538.00 | 1,544.00 |
| Total | \$51,374.00 | \$51,380.00 |
| Reduced Curriculum Load | | |
| Resident | | |
| Tuition | \$11,840.00 | \$12,101.50 |
| Mandatory Fees | 1,538.00 | 1,544.00 |
| Total | \$13,378.00 | \$13,645.50 |

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

2022-23 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5, 6}

Effective July 2022

| | Annual Full-Time Rates ^{4, 17} | |
|------------------------------|---|--------------------|
| | 2021-22 | 2022-23 |
| Law²¹ | | |
| Reduced Curriculum Load | | |
| Non-Resident | | |
| Tuition | \$24,918.00 | \$24,918.00 |
| Mandatory Fees | 1,538.00 | 1,544.00 |
| Total | <u>\$26,456.00</u> | <u>\$26,462.00</u> |
| Medicine²² | | |
| Entering Class - Fall 2018 | | |
| Resident | | |
| Tuition | \$37,382.00 | \$37,376.00 |
| Mandatory Fees | 1,538.00 | 1,544.00 |
| Total | <u>\$38,920.00</u> | <u>\$38,920.00</u> |
| Non-Resident | | |
| Tuition | \$68,110.00 | \$68,104.00 |
| Mandatory Fees | 1,538.00 | 1,544.00 |
| Total | <u>\$69,648.00</u> | <u>\$69,648.00</u> |
| Entering Class - Fall 2019 | | |
| Resident | | |
| Tuition | \$38,504.00 | \$38,498.00 |
| Mandatory Fees | 1,538.00 | 1,544.00 |
| Total | <u>\$40,042.00</u> | <u>\$40,042.00</u> |

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

2022-23 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5, 6}

Effective July 2022

| | Annual Full-Time Rates ^{4, 17} | |
|------------------------------|---|-------------|
| | 2021-22 | 2022-23 |
| Medicine²² | | |
| Entering Class - Fall 2019 | | |
| Non-Resident | | |
| Tuition | \$70,835.00 | \$70,829.00 |
| Mandatory Fees | 1,538.00 | 1,544.00 |
| Total | \$72,373.00 | \$72,373.00 |
| Entering Class - Fall 2020 | | |
| Resident | | |
| Tuition | \$38,924.00 | \$38,918.00 |
| Mandatory Fees | 1,538.00 | 1,544.00 |
| Total | \$40,462.00 | \$40,462.00 |
| Non-Resident | | |
| Tuition | \$72,316.00 | \$72,310.00 |
| Mandatory Fees | 1,538.00 | 1,544.00 |
| Total | \$73,854.00 | \$73,854.00 |
| Entering Class - Fall 2021 | | |
| Resident | | |
| Tuition | \$39,328.00 | \$39,322.00 |
| Mandatory Fees | 1,538.00 | 1,544.00 |
| Total | \$40,866.00 | \$40,866.00 |
| Non-Resident | | |
| Tuition | \$73,054.00 | \$73,048.00 |
| Mandatory Fees | 1,538.00 | 1,544.00 |
| Total | \$74,592.00 | \$74,592.00 |

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

2022-23 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5, 6}

Effective July 2022

Medicine²²

Annual Full-Time Rates^{4, 17}

| | 2021-22 | 2022-23 |
|----------------------------|-------------|-------------|
| Entering Class - Fall 2022 | | |
| Resident | | |
| Tuition | | \$39,721.50 |
| Mandatory Fees | | 1,544.00 |
| Total | | \$41,265.50 |
| Non-Resident | | |
| Tuition | | \$73,784.50 |
| Mandatory Fees | | 1,544.00 |
| Total | | \$75,328.50 |
| Reduced Curriculum Load | | |
| Resident | | |
| Tuition | \$19,664.00 | \$19,861.00 |
| Mandatory Fees | 1,538.00 | 1,544.00 |
| Total | \$21,202.00 | \$21,405.00 |
| Non-Resident | | |
| Tuition | \$36,527.00 | \$36,892.50 |
| Mandatory Fees | 1,538.00 | 1,544.00 |
| Total | \$38,065.00 | \$38,436.50 |

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

2022-23 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5, 6}

Effective July 2022

| | Full Program Rates ^{4, 17} | |
|---|-------------------------------------|-------------|
| | 2021-22 | 2022-23 |
| Master of Science in Accounting²³ | | |
| One-Year, Full-Time | | |
| Resident | | |
| Tuition | \$21,446.00 | \$21,920.00 |
| Mandatory Fees | 1,538.00 | 1,544.00 |
| Total | \$22,984.00 | \$23,464.00 |
| Non-Resident | | |
| Tuition | \$29,902.00 | \$30,563.00 |
| Mandatory Fees | 1,538.00 | 1,544.00 |
| Total | \$31,440.00 | \$32,107.00 |
| Reduced Curriculum Load | | |
| Resident | | |
| Tuition | \$7,149.00 | \$7,307.00 |
| Mandatory Fees | 1,538.00 | 1,544.00 |
| Total | \$8,687.00 | \$8,851.00 |
| Non-Resident | | |
| Tuition | \$9,968.00 | \$10,188.50 |
| Mandatory Fees | 1,538.00 | 1,544.00 |
| Total | \$11,506.00 | \$11,732.50 |

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

2022-23 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5, 6}

Effective July 2022

| | Full Program Rates ^{4, 17} | |
|---|-------------------------------------|-------------|
| | 2021-22 | 2022-23 |
| Master in Business Administration²⁴ | | |
| One-Year, Full-Time | | |
| Resident | | |
| Tuition | \$34,607.00 | \$35,372.00 |
| Mandatory Fees | 1,538.00 | 1,544.00 |
| Total | \$36,145.00 | \$36,916.00 |
| Non-Resident | | |
| Tuition | \$41,206.00 | \$42,116.50 |
| Mandatory Fees | 1,538.00 | 1,544.00 |
| Total | \$42,744.00 | \$43,660.50 |
| Professional Evening Two-Years, Full-Time | | |
| Entering Class - Fall 2021 | | |
| Resident | | |
| Tuition | \$34,558.00 | \$34,558.00 |
| Mandatory Fees | 2,726.00 | 2,726.00 |
| Total | \$37,284.00 | \$37,284.00 |
| Non-Resident | | |
| Tuition | \$41,149.00 | \$41,149.00 |
| Mandatory Fees | 2,726.00 | 2,726.00 |
| Total | \$43,875.00 | \$43,875.00 |
| Entering Class - Fall 2022 | | |
| Resident | | |
| Tuition | | \$35,321.50 |
| Mandatory Fees | | 2,726.00 |
| Total | | \$38,047.50 |

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

2022-23 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5, 6}

Effective July 2022

| | Full Program Rates ^{4, 17} | |
|---|-------------------------------------|-----------------|
| | 2021-22 | 2022-23 |
| Master in Business Administration²⁴ | | |
| Professional Evening Two-Years, Full-Time | | |
| Entering Class - Fall 2022 | | |
| Non-Resident | | |
| Tuition | | \$42,058.50 |
| Mandatory Fees | | <u>2,726.00</u> |
| Total | | \$44,784.50 |
| Professional Evening Three-Years, Part-Time | | |
| Entering Class - Fall 2020 | | |
| Resident | | |
| Tuition | \$34,249.00 | \$34,249.00 |
| Mandatory Fees | <u>2,052.00</u> | <u>2,112.00</u> |
| Total | \$36,301.00 | \$36,361.00 |
| Non-Resident | | |
| Tuition | \$40,776.00 | \$40,776.00 |
| Mandatory Fees | <u>2,052.00</u> | <u>2,112.00</u> |
| Total | \$42,828.00 | \$42,888.00 |
| Entering Class - Fall 2021 | | |
| Resident | | |
| Tuition | \$34,592.00 | \$34,592.00 |
| Mandatory Fees | <u>2,052.00</u> | <u>2,172.00</u> |
| Total | \$36,644.00 | \$36,764.00 |

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

2022-23 Tuition and Mandatory Fee Rates^{1, 2, 3, 4, 5, 6}

Effective July 2022

Master in Business Administration²⁴

Full Program Rates^{4, 17}

| | 2021-22 | 2022-23 |
|---|-------------|-------------|
| Professional Evening Three-Years, Part-Time | | |
| Entering Class - Fall 2021 | | |
| Non-Resident | | |
| Tuition | \$41,184.00 | \$41,184.00 |
| Mandatory Fees | 2,052.00 | 2,172.00 |
| Total | \$43,236.00 | \$43,356.00 |
| Entering Class - Fall 2022 | | |
| Resident | | |
| Tuition | | \$35,356.50 |
| Mandatory Fees | | 2,232.00 |
| Total | | \$37,588.50 |
| Non-Resident | | |
| Tuition | | \$42,094.00 |
| Mandatory Fees | | 2,232.00 |
| Total | | \$44,326.00 |

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

Notes:

- 1 **Tuition and Mandatory Fee Rates.** The applicable tuition and mandatory fee rates are determined at the time charges are assessed based on the student's primary academic program, including students concurrently pursuing multiple degrees and/or certificates. Course and program fees are not included in the above rates.

- 2 **Undergraduate Tuition.** Undergraduate degree and certificate programs are offered on two platforms – UKCampus and UKOnline.

UKCampus. For students enrolled in the UKCampus, tuition and mandatory fees are assessed per credit hour up to 12 hours. Full-time per semester rates (capped rates) are charged to undergraduate students enrolled for 12 or more credit hours. Class section delivery mode (e.g., in-person, fully online, hybrid, etc.) does not impact the assessment.

UKOnline. Fully online certificate and degree programs (i.e., Internet, web-based) are offered only through UKOnline. Undergraduate students enrolled only in a UKOnline certificate or degree program are assessed the UKOnline rate for all credit hours. There is no full-time tuition cap for UKOnline undergraduate certificate and degree programs. The UKOnline rate is the same for resident and non-resident undergraduate students.

UKCampus and UKOnline. Undergraduate students with a declared primary academic program with the UKCampus may add a UKOnline minor and/or certificate at no additional charge.

Undergraduate students with a declared primary academic program within the UKCampus who add a second major offered through UKOnline will be assessed the UKOnline rate for all online courses in addition to the regular tuition assessment for all other courses.

Students whose only academic program is offered through UKOnline will be limited to enrolling in UKOnline courses.

- 3 **Graduate and Professional Practice Tuition.** Graduate and professional practice doctoral students enrolled for nine or more credit hours are assessed full-time per semester rates. Part-time students are charged on a per credit hour basis.

Students considered full-time for financial aid and reporting purposes, but with less than full-time credit hours, (e.g., graduate students in residency status) are assessed on a per-credit hour basis.

Graduate students enrolled exclusively in courses offered through distance learning are assessed tuition using the applicable resident rate, regardless of residency status. Distance learning courses include delivery modes of fully online (i.e., Internet, web-based), hybrid, off-campus, TV and compressed video.

- 4 **Mandatory Fees.** Mandatory fees are assessed based on the student's full-time or part-time status, program platform (UKCampus or UKOnline), and program level. If a student wishes to participate in any activity supported by a mandatory fee that has not been assessed, the student must pay the total mandatory fees for the semester, except as follows.

Part-time students may pay the Student Health Fee to access University Health Service. Students enrolled in programs within the colleges of Dentistry, Health Sciences, Medicine, Nursing, Pharmacy and Public Health are assessed the Student Health and the Student Wellness mandatory fees regardless of the location of courses. Students enrolled in programs within the College of Medicine are assessed all mandatory fees regardless of the location of the courses.

No refunds for the Student Health fee will be provided to full-time students who change their status to part-time enrollment during an official refund period other than 100 percent. However, these students will maintain access to University Health Service while enrolled during the term. Refunds for the Student Health fee will be processed for students who officially withdraw from the university through the Registrar's Office. Refund amounts will be determined in accordance with the schedule noted on the official University Calendar.

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

Notes:

- 4 **Mandatory Fees (cont.). Undergraduate Students.** Full-time, undergraduate students enrolled in the UKCampus are assessed a maximum of \$681.50 for mandatory fees per term. Part-time, undergraduate students enrolled in the UKCampus are assessed \$46.50 per credit hour. Undergraduate students enrolled only in UKOnline are assessed \$11.50 per credit hour with no full-time cap.

Pursuant to the Memorandum of Agreement with the Kentucky Community and Technical College System, students enrolled at the Bluegrass Community and Technical College (BCTC) may select and pay for specific services from the list of mandatory fees. However, all mandatory fees will be assessed BCTC students that reside in University of Kentucky student housing.

Graduate and Professional Students. Full-time, graduate students enrolled in at least one non-distance learning course are assessed \$681.50 for mandatory fees per term. Part-time, graduate students enrolled in at least one non-distance learning course are assessed \$62.00 per credit hour. Full-time, graduate students enrolled in all distance learning courses are assessed \$135.50 for mandatory fees per term. Part-time, graduate students enrolled in all distance learning courses are assessed \$15.50 per credit hour for mandatory fees. Distance learning courses include delivery modes of fully online (i.e., Internet, web-based), hybrid, off-campus, TV, and compressed video.

The Annual Full-Time Rates for graduate and professional programs include mandatory fees totaling \$1,544.00 for the full academic year and provide year-round access to services provided by University Health Service. The Full Program Rates for graduate programs include estimated mandatory fees for all terms covered by the applicable program.

- 5 **Distance Learning Fee.** Graduate and professional students enrolled in courses offered through distance learning such as fully online (i.e., Internet, web-based delivery mode), hybrid, off-campus, TV courses, and compressed video are assessed a \$10 per credit hour Distance Learning Fee in addition to tuition, mandatory fees, and any other course-specific fees.
- 6 **Extraordinary Circumstances.** The President, or his delegate, may interpret the application of these rates on an individual student basis in extraordinary circumstances. In periods of public health emergencies or other large-scale disruptions, the President, or his delegate, may also interpret the application of these rates in accordance with the university's response to such disruptions.
- 7 **UK College of Engineering Extended Campus Program – Paducah.** Lower-division undergraduate students (freshmen and sophomores) enrolled in the UK College of Engineering Extended Campus Program – Paducah are assessed tuition and mandatory fees based upon the West Kentucky Community and Technical College's tuition and fee rates. Upper-division undergraduate students (juniors and seniors) enrolled in the UK College of Engineering Extended Campus Program – Paducah are assessed the applicable UK rates. Non-resident undergraduate students from select contiguous counties in Illinois (Massac, Alexander, and Pulaski) that are enrolled in this program are eligible for the applicable Kentucky resident rates.
- 8 **BCTCblue+ Program.** Undergraduate students in the BCTCblue+ Program may enroll in up to 12 credit hours (no more than four courses) during the fall and spring semesters at the current Kentucky Community and Technical College System tuition rate plus associated University of Kentucky mandatory fees and any applicable course fees. For more information visit: <https://bluegrass.kctcs.edu/current-students/academic-resources/transfer-information.aspx>.
- 9 **Active Military Tuition Rate.** Active U.S. Armed Forces military personnel who are utilizing the Armed Forces Tuition Assistance (TA) program through Title X are eligible for the Active Military Tuition Rate. Eligible students are assessed tuition and mandatory fees per credit hour for undergraduate courses. There is no full-time tuition cap for the Active Military Tuition Rate. The Active Military Tuition Rate is the same for resident and non-resident undergraduate students.
- 10 **Global ESL Pathway Program.** Students who wish to pursue an undergraduate degree at UK but do not meet the English proficiency for admission are able to enroll in the Global ESL Pathway program. Students work towards an undergraduate degree by completing select credit-bearing courses while improving English language competency.
- 11 **Global Wildcats.** Global Wildcats is a special undergraduate online program for international students outside the United States that are unable to physically attend the university due to pandemic-related reasons.

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

Notes:

- 12 **UK Next Generation Dual Credit.** The University of Kentucky is a participating institution in the Kentucky Higher Education Assistance Authority (KHEAA) Dual Credit Scholarship Program. Through this program, high school students can enroll in a college course(s) and receive credit from both the high school and the university. Students that attend select network high schools have access to UK Dual Credit courses through the UK Next Generation Scholarship Program. As a participating institution, UK assesses eligible students the established statewide dual credit tuition rate, which is two-fifths of the KCTCS hourly tuition rate (\$72 per credit hour for the 2021-22 academic year). In addition, the university does not charge any additional fees to dual credit students such as lab fees, special equipment and admission or application fees.
- 13 **Master or Graduate Certificate, Professional.** The “Master or Graduate Certificate, Professional” tuition and mandatory fee rates are assessed to students enrolled in the following master and graduate certificate programs:
- Applied Statistics
 - Digital Mapping
 - Diplomacy and International Commerce
 - Diversity and Inclusion
 - Liberal Studies
 - Public Financial Management
 - Teaching English as a Second Language
 - Teaching World Languages
- 14 **Master or Graduate Certificate, Health Professional.** The “Master or Graduate Certificate, Health Professional” tuition and mandatory fee rates are assessed to students enrolled in the following programs:
- Graduate Certificate in Applied Nutrition and Culinary Medicine
 - Graduate Certificate in Orofacial Pain
 - Master of Science in Nursing - Healthcare Systems Leadership
 - Master of Science in Physician Assistant Studies
 - Master of Science in Radiological Medical Physics
- 15 **Professional Practice Doctoral.** The “Professional Practice Doctoral” tuition and mandatory fee rates are assessed to students enrolled in doctoral programs offered by the following colleges:
- Nursing
 - Public Health (excluding Physical Therapy)

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

Notes:

- 16 **College Specific Graduate Degrees and Certificates**. Students pursuing the following graduate degrees and certificates are assessed tuition and mandatory fees based on the applicable per credit hour rate for all attempted credit hours, regardless of full-time or part-time status:
- Master of Education in Educational Leadership
 - Education Specialist in Teacher Leadership
 - Education Specialist in Principal Preparation
 - Superintendent Certification Program
 - Graduate Certificate in Leadership for Deeper Learning
 - Graduate Certificate in Instructional Coaching
 - Graduate Certificate in School Technology Leadership
 - Graduate Certificate in Executive Education Leadership
 - Master of Forensic Toxicology and Analytical Genetics
 - Master of Public Health, Online
 - Master of Science in Finance
 - Master of Science in Marketing
 - Master of Science in Strategic Human Resource Management and Analytics
 - Master of Science in Supply Chain Management
 - Graduate Certificate in Analytics
 - Graduate Certificate in Human Resource Management
- 17 **Annual Full-Time Rates and Full Program Rates**. Unless otherwise publicized, students enrolled in programs with Annual Full-Time Rates or Full Program Rates are assessed tuition and mandatory fees semi-annually for all terms within the same academic year. The AY 2022-23 rates are effective July 2022.
- 18 **Dentistry**. Half-time tuition and mandatory fee rates for AY 2022-23 of \$19,123.50 for resident students and \$40,339.00 for non-resident students are established for those dental students who have been approved by the Dean of the College of Dentistry to have a reduced curriculum load.
- 19 **Doctor of Pharmacy**. Half-time tuition and mandatory fee rates for AY 2022-23 of \$15,365.50 for resident students and \$28,150.00 for non-resident students are established for those pharmacy students who have been approved by the Dean of the College of Pharmacy to have a reduced curriculum load.
- 20 **Doctor of Physical Therapy**. Students pursuing the Doctor of Physical Therapy are assessed tuition in three installments (one-fifth for the summer term and two-fifths for the fall and spring terms). Mandatory fees are assessed in two installments (fall and spring terms). Half-time tuition and mandatory fee rates for AY 2022-23 of \$12,105.50 for resident students and \$24,016.00 for non-resident students are established for those students who have been approved by the Dean of the College of Health Sciences to have a reduced curriculum load.
- 21 **Law**. Part-time enrollment in the Rosenberg College of Law is permitted only with prior approval of the College of Law Associate Dean for Academic Affairs and is granted only for extraordinary circumstances. Half-time tuition and mandatory fee rates for AY 2022-23 of \$13,645.50 for resident students and \$26,462.00 for non-resident students are established for those students who have been approved for part-time enrollment.
- 22 **Medicine**. The College of Medicine tuition and mandatory fee rates are "locked-in" for each entering class cohort. The total of the assessed rates does not change while students are enrolled in the program. Reduced curriculum tuition and fee rates for AY 2022-23 of \$21,405.00 for resident students and \$38,436.50 for non-resident students are established for those medical students who have been approved by the College of Medicine Student Progress and Promotion Committee to have a reduced curriculum load.

Tuition and Mandatory Fees

UNIVERSITY OF KENTUCKY

Notes:

- 23 **Master of Science in Accounting.** Students pursuing the Master of Science in Accounting are assessed tuition and mandatory fees in three installments (fall, spring, and summer terms) for the 11-month program. The Becker CPA Review Course is optional and not included in the Annual Full-Time Rates. Reduced tuition and mandatory fee rates for AY 2022-23 of \$8,851.00 for resident students and \$11,732.50 for non-resident students are established for those students who have been approved by the Dean of the Gatton College of Business and Economics to have a reduced curriculum load.
- 24 **Master of Business Administration.** The Master of Business Administration tuition and mandatory fee rates are based on the program duration. The rates are assessed in installments throughout the duration of the program. Tuition for the one-year program is assessed in three installments (one-fifth for the summer term and two-fifths for the fall and spring terms). Mandatory fees are assessed in two installments (fall and spring terms). Tuition and mandatory fees for the two-year and three-year programs are assessed each semester based on course load.

Mandatory Student Fees

UNIVERSITY OF KENTUCKY

Effective Fall 2022

| Mandatory Fee | Description of Fee |
|---|---|
| Campus Modernization - Enhancing the Core | Funds are used to rehabilitate, renovate and modernize existing facilities to support academic and other student success goals |
| Campus Recreation (formerly Johnson Center) | Funds provide recreation and wellness opportunities to UK students as well as access to the Johnson Wellness and Campus Recreation Center |
| Center for Community Outreach | Funds are used to foster the development of student leaders who make a difference in their communities |
| Diversity Fee | Funds are used to promote student awareness, content knowledge and understanding of ways individuals and groups interact and learn, including curricular and co-curricular programming that fosters the compelling interest in the educational benefit of diversity and inclusion among UK students |
| Environmental Stewardship | Funds support UK student exposure to community outreach, training and service opportunities focused on the environment |
| Gatton Student Center | Funds support the operating costs of the Gatton Student Center |
| Gatton Student Center Renovation | Funds support the renovation and expansion of the Gatton Student Center |
| International Study Abroad | Funds are utilized for financial support (including scholarships) to increase affordability of study abroad opportunities for UK students and for infrastructure to support Education Abroad activities |

Mandatory Student Fees

UNIVERSITY OF KENTUCKY

Effective Fall 2022

| Mandatory Fee (cont.) | Description of Fee |
|--------------------------------|--|
| Kentucky Kernel | Funds support the operating costs associated with the campus student newspaper (Kentucky Kernel) |
| Student Activities Board | Funds support student clubs and organizations and cultural events including plays, musical bands, guest speakers and other similar events |
| Student Government Association | Funds support the UK Student Government Association, which serves to collectively represent the student voice of the university |
| Student Health Fee | Funds subsidize a wide variety of health services to students at no additional or low cost. Examples include primary care, behavioral health, nursing services and education and wellness services |
| Student Involvement | Funds support a variety of opportunities for involvement and leadership to create a vibrant campus life experience for all students. Examples include campus programming, Greek life, leadership development, financial literacy and student clubs |
| Student Services | Funds support services that benefit students beyond the classroom, such as social and cultural programs related to campus life and campus community, as well as educational and career support opportunities |

Mandatory Student Fees

UNIVERSITY OF KENTUCKY

Effective Fall 2022

Mandatory Fee (cont.)

Description of Fee

| | |
|-------------------------|---|
| Student Wellness | Funds support counseling services to support student growth and assist students with mental health, academic and other personal concerns that may interfere with academic performance or a sense of personal well-being |
| Technology | Funds support the technology infrastructure to assist students in achieving academic goals. Examples include classroom technology, technology-aided learning, dedicated IT support, maintenance and software support |
| Transportation Services | Funds support transportation services that enhance student mobility to, from and around campus, such as campus transit, on demand late night ride service and bike and pedestrian enhancements |
| WRFL Student Radio | Funds support operating costs of WRFL student radio, an educational radio station and UK student organization |

Mandatory Student Fees

UNIVERSITY OF KENTUCKY

| Effective Fall 2022 | Full-Time Rates Per Semester | | Part-Time Rates Per Credit Hour | | | |
|---|---------------------------------|------------|------------------------------------|---------------|------------|------------|
| | Undergraduate and Graduate | | Undergraduate | Undergraduate | Graduate | Graduate |
| | AY 2021-22 | AY 2022-23 | AY 2021-22 | AY 2022-23 | AY 2021-22 | AY 2022-23 |
| Mandatory Fee | | | | | | |
| Campus Modernization - Enhancing the Core | \$6.00 | \$6.00 | \$0.50 | \$0.55 | \$0.65 | \$0.70 |
| Campus Recreation (formerly Johnson Center) | 80.00 | 74.00 | 6.70 | 6.20 | 8.90 | 8.25 |
| Center for Community Outreach | 4.00 | 4.00 | 0.35 | 0.35 | 0.45 | 0.45 |
| Diversity Fee | 6.00 | 6.00 | 0.50 | 0.50 | 0.70 | 0.70 |
| Environmental Stewardship | 4.00 | 4.00 | 0.35 | 0.35 | 0.45 | 0.45 |
| Gatton Student Center | 131.25 | 131.25 | 11.35 | 11.00 | 14.95 | 14.75 |
| Gatton Student Center Renovation | 81.00 | 81.00 | 6.80 | 6.80 | 9.00 | 9.05 |
| International Study Abroad | 6.75 | 6.75 | 0.50 | 0.60 | 0.55 | 0.75 |
| Kentucky Kernel | 2.00 | 2.00 | 0.15 | 0.15 | 0.25 | 0.25 |
| Student Activities Board | 16.25 | 16.25 | 1.40 | 1.40 | 1.85 | 1.85 |
| Student Government Association | 12.00 | 12.00 | 1.00 | 1.00 | 1.40 | 1.40 |
| Student Health Fee | 140.00 | 131.35 | 0.00 | 0.00 | 0.00 | 0.00 |
| Student Involvement | 27.25 | 27.25 | 2.30 | 2.30 | 3.05 | 3.05 |
| Student Services | 13.50 | 13.50 | 1.15 | 1.15 | 1.50 | 1.50 |
| Student Wellness | 35.00 | 49.65 | 0.00 | 4.20 | 0.00 | 5.55 |

Mandatory Student Fees

UNIVERSITY OF KENTUCKY

| Effective Fall 2022 | Full-Time Rates Per Semester | | Part-Time Rates Per Credit Hour | | | |
|--|---------------------------------|-------------------|------------------------------------|----------------|----------------|----------------|
| | Undergraduate and Graduate | | Undergraduate | Undergraduate | Graduate | Graduate |
| | AY 2021-22 | AY 2022-23 | AY 2021-22 | AY 2022-23 | AY 2021-22 | AY 2022-23 |
| Mandatory Fee (cont.) | | | | | | |
| Technology | \$106.00 | \$106.00 | \$9.00 | \$9.00 | \$12.05 | \$12.05 |
| Transportation Services | 5.00 | 5.00 | 0.45 | 0.45 | 0.60 | 0.60 |
| WRFL Student Radio | 5.50 | 5.50 | 0.50 | 0.50 | 0.65 | 0.65 |
| GRAND TOTAL | \$681.50 | \$681.50 | \$43.00 | \$46.50 | \$57.00 | \$62.00 |
| Student Health and Wellness Annualized Semester Fee | \$262.50 | \$271.50 | | | | |
| Professional Programs Annualized Mandatory Fees | \$1,538.00 | \$1,544.00 | | | | |

Note:

1. Full-time students with a primary major in Dentistry, Pharmacy, Doctorate of Physical Therapy, Law, Medicine and Master in Business Administration are assessed an annualized health fee.

Mandatory Student Fees

UNIVERSITY OF KENTUCKY

UK ONLINE CAMPUS

| Effective Fall 2022 | Per Credit Hour | | Full-Time Rates Per Semester | | Part-Time Rates Per Credit Hour | |
|--------------------------------|-----------------|----------------|---------------------------------|-----------------|------------------------------------|----------------|
| | Undergraduate | | Graduate, Distance Learning | | Graduate, Distance Learning | |
| | AY 2021-22 | AY 2022-23 | AY 2021-22 | AY 2022-23 | AY 2021-22 | AY 2022-23 |
| Mandatory Fee (cont.) | | | | | | |
| Diversity Fee | \$0.50 | \$0.50 | \$6.00 | \$6.00 | \$0.70 | \$0.70 |
| Environmental Stewardship | 0.35 | 0.35 | 4.00 | 4.00 | 0.45 | 0.45 |
| Kentucky Kernel | 0.15 | 0.15 | 2.00 | 2.00 | 0.25 | 0.25 |
| Student Government Association | 1.00 | 1.00 | 12.00 | 12.00 | 1.40 | 1.40 |
| Technology | 9.00 | 9.00 | 106.00 | 106.00 | 12.05 | 12.05 |
| WRFL Student Radio | 0.50 | 0.50 | 5.50 | 5.50 | 0.65 | 0.65 |
| GRAND TOTAL | \$11.50 | \$11.50 | \$135.50 | \$135.50 | \$15.50 | \$15.50 |

Housing¹ Rates

UNIVERSITY OF KENTUCKY

| Effective Fall 2022 | Per Semester Fall and Spring Rates | |
|---|------------------------------------|------------|
| | 2021-22 | 2022-23 |
| 2-Person Suite (UK University Inn and Wildcat Coal Lodge) Per Person | \$3,979.00 | \$4,059.00 |
| 2-Person Suite (P3 Converted Resident Advisor Units) Per Person | \$3,979.00 | \$4,098.00 |
| 4-Person Suite (UK Premium Type A Units) Per Person | \$3,979.00 | \$3,979.00 |
| 4-Person Suite (P3 Type A Units - Donovan and Johnson) Per Person | \$4,233.00 | \$4,318.00 |
| 4-Person Suite (P3 Type A Units - Haggin) Per Person | \$4,233.00 | \$4,371.00 |
| 2-Bedroom Suite (P3 Type B Units) Per Person | \$4,825.00 | \$4,982.00 |
| 2-Bedroom Suite (UK Premium - Wildcat Coal Lodge) Per Person | \$4,825.00 | \$4,922.00 |
| 4-Bedroom Suite (P3 Type C Units) Per Person | \$5,211.00 | \$5,211.00 |
| 2-Bedroom Deluxe Suite (P3 Type D Units) Per Person | \$5,316.00 | \$5,489.00 |
| 4-Bedroom, 2-Bath Apartment (P3 Type E Units - University Flats)² Per Person | \$5,320.00 | \$5,533.00 |
| 2-Bedroom, 2-Bath Apartment (P3 Type F Units - University Flats)² Per Person | \$5,417.00 | \$5,634.00 |

Housing¹ Rates

UNIVERSITY OF KENTUCKY

Effective Fall 2022

Per Semester Fall and Spring Rates

UK Greek

| | 2021-22 | 2022-23 |
|--------|------------|------------|
| Double | \$3,289.00 | \$3,355.00 |
| Single | \$4,934.00 | \$5,033.00 |

Additional Break Housing Fees (Blazer, Smith, Wildcat Coal Lodge and Woodland Glen IV)³

| | | |
|--------------------------|---------|---------|
| Per Semester | \$87.00 | \$90.00 |
| Early Move-in Daily Rate | \$27.00 | \$28.00 |

Effective Summer 2022

Summer 2022

Summer 2023

UK Summer School Housing

| | | |
|-------------------------------|------------|------------|
| 12-Week Summer School Session | | |
| 2-Bedroom Suite | \$2,295.00 | \$2,364.00 |
| 1-Bedroom Suite | \$2,787.00 | \$2,871.00 |

Monthly Summer Housing⁴

| | | |
|-----------------|----------|----------|
| 2-Bedroom Suite | \$765.00 | \$788.00 |
| 1-Bedroom Suite | \$929.00 | \$957.00 |

Daily Rate

| | | |
|-----------------|---------|---------|
| 2-Bedroom Suite | \$26.00 | \$27.00 |
| 1-Bedroom Suite | \$31.00 | \$32.00 |

Housing¹ Rates

UNIVERSITY OF KENTUCKY

Apartment Housing Effective July 1, 2022

Graduate Housing

University Flats Graduate (P3)

Studio

\$1,046.00

\$1,088.00

1-Bedroom

\$1,168.00

\$1,215.00

Greg Page Stadium View Family Apartments (UK)

2-Bedroom

\$817.00

\$834.00

Shawneetown (UK)

Efficiency

\$633.00

\$646.00

1-Bedroom

\$733.00

\$748.00

2-Bedroom

\$817.00

\$834.00

Lexington Theological Seminary (UK)

625 South Limestone

Efficiency

\$633.00

\$646.00

1-Bedroom

\$733.00

\$748.00

2-Bedroom

\$847.00

\$847.00

633 Maxwellton Court

Townhome

\$1,115.00

\$1,115.00

Roselle (Graduate) (UK)

Single Room

\$620.00

\$620.00

441 Rose Lane (UK)

Efficiency

\$0.00

\$633.00

2-Bedroom

\$0.00

\$1,200.00

Specialty Apartments

German House (UK)

Single Room

\$698.00

\$712.00

1-Bedroom Apartment

\$802.00

\$819.00

Housing¹ Rates

UNIVERSITY OF KENTUCKY

Apartment Housing
Effective July 1, 2022

| | Per Month | |
|-----------------------------------|------------|------------|
| | 2021-22 | 2022-23 |
| Specialty Apartments | | |
| Specialty Apartments (UK) | | |
| 1-Bedroom (Patterson Hall) | \$781.00 | \$797.00 |
| Daily Rate ⁵ | \$34.00 | \$45.00 |
| Studio 1-Bedroom (Patterson Hall) | \$863.00 | \$881.00 |
| Daily Rate ⁵ | \$34.00 | \$45.00 |
| 2-Bedroom (Roselle and Ingels) | \$1,114.00 | \$1,137.00 |
| Daily Rate ⁵ | \$44.00 | \$60.00 |

Notes:

- 1 University-constructed housing is suffixed with 'UK'. Housing constructed and managed as part of the public-private partnership is prefixed with 'P3'.
- 2 University Flats and Boyd Hall are available during all academic recesses of the university (August 22, 2022 to May 5, 2023) to accommodate students who require housing during these periods. University Flats does not require a dining plan to be purchased as each unit is furnished with a kitchen.
- 3 Additional break housing fees for Blazer, Smith, Wildcat Coal Lodge and Woodland Glen IV to accommodate students who require housing during all academic recesses of the university (August 22, 2022 to May 5, 2023).
- 4 Monthly Summer Housing is available during summer break - in a designated summer housing building - for students enrolled in the preceding spring term or the following fall term, but not enrolled in summer school.
- 5 Daily rate applies to stays of ten days or less. Stays of more than ten days are billed at the prorated monthly rate.

Dining Rates

UNIVERSITY OF KENTUCKY

Effective Fall 2022

| | 2021-22 Per Semester | | | 2022-23 Per Semester | | |
|------------------------|--|--------------|---------|--|--------------|---------|
| | Avg. Meals Per Week or Semester (Block) | Flex Dollars | Rate | Avg. Meals Per Week or Semester (Block) | Flex Dollars | Rate |
| Minimum Plan: | 10 per week | \$75 | \$1,681 | 10 per week | \$75 | \$1,747 |
| Optional Plans: | All Access Blue | \$250 | \$2,165 | All Access Blue | \$250 | \$2,249 |
| | All Access White* | \$400 | \$2,268 | All Access White* | \$400 | \$2,356 |
| | 150 RA | \$500 | \$1,639 | 150 RA | \$500 | \$1,703 |

Notes:

*Default Dining Plan

Dining will offer four dining plans - one minimum plan and three optional plans - to students living on-campus during FY 2022-23. These dining plans provide from ten meals per week to unlimited servings per week. One block plan of 150 meals per semester is available only for Resident Assistants (RA).

Each dining plan also includes 'Flex Dollars.' Flex dollars can be used to purchase a la carte items at any of the 26 dining locations across campus. Flex dollars may be carried over from the fall to spring semester.

Athletic Event Ticket Prices

UNIVERSITY OF KENTUCKY

| | Student Cost | |
|-------------------------|--------------|-------------------|
| | 2021-22 | 2022-23 |
| Baseball | Free with ID | Free with ID |
| Football | \$11.00 | \$11.00 - \$15.00 |
| Golf | No charge | No charge |
| Gymnastics | Free with ID | Free with ID |
| Men's Basketball | \$11.00 | \$11.00 - \$15.00 |
| Men's Soccer | Free with ID | Free with ID |
| Men's Tennis | No charge | No charge |
| Rifle | No charge | No charge |
| Softball | Free with ID | Free with ID |
| Swimming and Diving | No charge | No charge |
| Track and Field Indoor | No charge | No charge |
| Track and Field Outdoor | Free with ID | Free with ID |
| Volleyball | Free with ID | Free with ID |
| Women's Basketball | Free with ID | Free with ID |
| Women's Soccer | Free with ID | Free with ID |
| Women's Tennis | No charge | No charge |

Notes:

Football and Men's Basketball student ticket prices may vary by game, and will range between \$11 - \$15 each, when purchased as single game tickets.

Parking Permit Rates

UNIVERSITY OF KENTUCKY

| Permit Type | 2021-22 | | | | 2022-23 | | | |
|---------------------------|-----------|---------------|--------------|-------|-----------|---------------|--------------|-------|
| | Per Month | Per Semester | Per Year | Other | Per Month | Per Semester | Per Year | Other |
| ADA Accessible | \$40.00 | \$160.00 | \$320.00 | | \$42.00 | \$168.00 | \$336.00 | |
| Academic-E (intermediate) | \$40.00 | \$180.00 | \$360.00 | | \$42.00 | \$189.00 | \$378.00 | |
| Commuter-C (intermediate) | \$40.00 | \$160.00 | \$320.00 | | \$42.00 | \$168.00 | \$336.00 | |
| Residential-R (core) | \$60.00 | \$240.00 | \$480.00 | | \$63.00 | \$252.00 | \$504.00 | |
| Periphery-K | \$34.00 | \$136.00 | \$272.00 | | \$34.00 | \$136.00 | \$272.00 | |
| Remote-X | \$20.00 | \$80.00 | \$160.00 | | \$21.00 | \$84.00 | \$168.00 | |
| Off-Peak (Evening)-O | \$20.00 | \$80.00 | \$160.00 | | \$21.00 | \$84.00 | \$168.00 | |
| Motorcycle/Moped-M | \$13.50 | \$54.00 | \$108.00 | | \$14.00 | \$56.00 | \$112.00 | |
| Donovan Scholar-E | \$40.00 | \$160.00 | \$320.00 | | \$42.00 | \$168.00 | \$336.00 | |
| Limited-L | \$7.00 | \$28.00 | \$56.00 | | \$7.00 | \$28.00 | \$56.00 | |
| Summer | | (Summer 2022) | \$10.00/week | | | (Summer 2023) | \$10.50/week | |
| Day Pass (periphery) | | | \$4.00/day | | | | \$3.50/day | |
| Day Pass (intermediate) | | | \$4.00/day | | | | \$4.25/day | |

2022-23 Fines:

Violations of the university's Vehicle, Parking and Permit Regulations will generally result in standard citation fine of \$30. However, violations involving improper application or use of a permit carry a \$100, \$150 or \$200 fine. The lowest tier applies to improper use of the daily permits, the second tier for improper use of most permits including intermediate and periphery, while the upper tier applies to improper use of restrictive permits including core, reserved and ADA. Parking in a fire lane and unauthorized parking in UK HealthCare patient and visitor parking carry a \$100 fine. Unauthorized parking in an ADA accessible space will result in a \$200 fine. Impoundments result in a \$119 fine for vehicle tows and \$60 for vehicle immobilization.

Student Fees

UNIVERSITY OF KENTUCKY

| College/Unit | Course / Description | Assessment | 2021-22 | 2022-23 |
|---|---|-------------|------------|------------|
| PRESIDENT | | | | |
| Student Success | | | | |
| Center for Academic Resources and Enrichment Services | Freshman Summer Program Fee | Per Student | \$75.00 | \$75.00 |
| Counseling Center | ADHD/LD testing assessment fee | Per Student | \$350.00 | n/a |
| | Missed appointment fee | Per Student | \$20.00 | n/a |
| | Fraternity and sorority life program fee for new community members | Per Student | \$12.23 | \$12.23 |
| | Panhellenic and interfraternity council fee for returning community members | Per Student | \$65.00 | \$65.00 |
| | United greek council and national panhellenic council fee for new community members | Per Student | \$30.00 | \$30.00 |
| Health and Wellness | Choices substance abuse course | Per Student | \$75-\$150 | \$75-\$150 |
| Student and Academic Support | Family weekend | Per Person | n/a | \$55.00 |
| | Family weekend - late registration | Per Person | n/a | \$65.00 |
| | K-week and common reading program fee | Per Student | \$46.14 | \$46.14 |
| Student Involvement | Alternate service break fee | Per Student | \$650.00 | \$650.00 |
| | Dance Blue registration fee | Per Student | \$35.00 | \$35.00 |
| | Passport processing | Per Student | \$35.00 | \$35.00 |
| | Photo services | Per Student | \$10.00 | \$12.00 |
| Undergraduate Admissions | Application - domestic | Per Student | \$50.00 | \$50.00 |
| | Application - international | Per Person | \$60.00 | \$60.00 |
| | Freshman orientation fee | Per Student | \$125.00 | \$125.00 |
| | Guest orientation fee | Per Student | \$30.00 | \$30.00 |
| | Transfer/readmission orientation fee | Per Student | \$25.00 | \$25.00 |
| PROVOST | | | | |
| Agriculture | | | | |
| Agricultural Biotechnology | ABT 120 | Per Course | \$50.00 | \$50.00 |
| | ABT 495 | Per Course | \$200.00 | \$200.00 |
| Animal and Food Sciences | ASC 101 | Per Course | \$51.50 | \$51.50 |
| | ASC 300 | Per Course | \$50.00 | \$50.00 |
| | ASC 310 | Per Course | \$50.00 | \$50.00 |
| | ASC 320 | Per Course | \$30.00 | \$30.00 |
| | ASC 364 | Per Course | \$25.00 | \$25.00 |
| | ASC 380 | Per Course | \$50.00 | \$50.00 |
| | ASC 382 | Per Course | \$50.00 | \$50.00 |

Student Fees

UNIVERSITY OF KENTUCKY

| College/Unit | Course / Description | Assessment | 2021-22 | 2022-23 |
|----------------------------------|---|------------|------------|----------|
| Agriculture (cont.) | | | | |
| Animal and Food Sciences (cont.) | ASC 388 | Per Course | \$51.50 | \$51.50 |
| | ASC 404G | Per Course | \$50.00 | \$50.00 |
| | ASC 406 | Per Course | \$50.00 | \$50.00 |
| | ASC 408G | Per Course | \$50.00 | \$50.00 |
| | ASC 410G | Per Course | \$53.00 | \$53.00 |
| | ASC 420G | Per Course | \$75.00 | \$75.00 |
| | ASC 680 | Per Course | \$50.00 | \$50.00 |
| | ASC/FSC 630 | Per Course | \$50.00 | \$50.00 |
| | EQM 105 | Per Course | \$100.00 | \$100.00 |
| | EQM 399 | Per Course | \$50.00 | \$50.00 |
| | FSC 304 | Per Course | \$50.00 | \$50.00 |
| | FSC 306 | Per Course | \$53.00 | \$53.00 |
| | FSC 430 | Per Course | \$50.00 | \$50.00 |
| | FSC 434 | Per Course | \$50.00 | \$50.00 |
| | FSC 530 | Per Course | \$50.00 | \$50.00 |
| | FSC 535 | Per Course | \$51.50 | \$51.50 |
| | FSC 536 | Per Course | \$53.00 | \$53.00 |
| | FSC 538 | Per Course | \$75.00 | \$75.00 |
| | FSC 638 | Per Course | \$51.50 | \$51.50 |
| | Biosystems and Agricultural Engineering | AEN 252 | Per Course | \$52.50 |
| AEN 341 | | Per Course | \$100.00 | \$100.00 |
| TSM 252 | | Per Course | \$52.50 | \$52.50 |
| TSM 341 | | Per Course | \$100.00 | \$100.00 |
| Dietetics and Human Nutrition | DHN 302 | Per Course | \$75.00 | \$75.00 |
| | DHN 304 | Per Course | \$60.00 | \$60.00 |
| | DHN 342 | Per Course | \$75.00 | \$75.00 |
| | DHN 514 | Per Course | \$75.00 | \$75.00 |
| | DHN 520 | Per Course | \$72.00 | \$72.00 |
| | DHN 522 | Per Course | \$72.00 | \$72.00 |
| | DHN 524 | Per Course | \$72.00 | \$72.00 |
| | DHN 526 | Per Course | \$72.00 | \$72.00 |
| | DHN 528 | Per Course | \$72.00 | \$72.00 |
| DHN 530 | Per Course | \$72.00 | \$72.00 | |
| Forestry | FOR 200 | Per Course | \$25.00 | \$25.00 |

Student Fees

UNIVERSITY OF KENTUCKY

| College/Unit | Course / Description | Assessment | 2021-22 | 2022-23 | |
|---|----------------------|------------|------------|----------|----------|
| Agriculture (cont.) | | | | | |
| Forestry (cont.) | FOR 219 | Per Course | \$50.00 | \$50.00 | |
| | FOR 221 | Per Course | \$25.00 | \$25.00 | |
| | FOR 250 | Per Course | \$25.00 | \$25.00 | |
| | FOR 255 | Per Course | \$10.30 | \$10.30 | |
| | FOR 286 | Per Course | \$200.00 | \$200.00 | |
| | FOR 310 | Per Course | \$80.00 | \$80.00 | |
| | FOR 340 | Per Course | \$50.00 | \$50.00 | |
| | FOR 350 | Per Course | \$50.00 | \$50.00 | |
| | FOR 356 | Per Course | \$368.00 | \$368.00 | |
| | FOR 357 | Per Course | \$268.00 | \$268.00 | |
| | FOR 358 | Per Course | \$888.00 | \$888.00 | |
| | FOR 359 | Per Course | \$626.00 | \$626.00 | |
| | FOR 365 | Per Course | \$488.00 | \$488.00 | |
| | FOR 370 | Per Course | \$50.00 | \$50.00 | |
| | FOR 435 | Per Course | \$50.00 | \$50.00 | |
| | FOR 480 | Per Course | \$50.00 | \$50.00 | |
| | FOR 510 | Per Course | \$50.00 | \$50.00 | |
| | Horticulture | PLS 386 | Per Course | \$26.52 | \$26.52 |
| | | SAG 386 | Per Course | \$26.52 | \$26.52 |
| | | SAG 490 | Per Course | \$106.09 | \$106.09 |
| Landscape Architecture | LA 121 | Per Course | \$75.00 | \$75.00 | |
| | LA 222 | Per Course | \$75.00 | \$75.00 | |
| | LA 223 | Per Course | \$75.00 | \$75.00 | |
| | LA 324 | Per Course | \$75.00 | \$75.00 | |
| | LA 373 | Per Course | \$75.00 | \$75.00 | |
| | LA 425 | Per Course | \$75.00 | \$75.00 | |
| | LA 426 | Per Course | \$75.00 | \$75.00 | |
| Natural Resources and Environmental Science | NRE 201 | Per Course | \$73.40 | \$73.40 | |
| | NRE 320 | Per Course | \$893.00 | \$893.00 | |
| | NRE 360 | Per Course | \$50.00 | \$50.00 | |
| | NRE 471 | Per Course | \$50.00 | \$50.00 | |
| | NRE/BIO 420G | Per Course | \$50.00 | \$50.00 | |
| Plant and Soil Sciences | PLS 104 | Per Course | \$10.00 | \$10.00 | |
| | PLS 366 | Per Course | \$75.00 | \$75.00 | |

Student Fees

UNIVERSITY OF KENTUCKY

| College/Unit | Course / Description | Assessment | 2021-22 | 2022-23 |
|----------------------------------|----------------------|------------|----------|----------|
| Agriculture (cont.) | | | | |
| Plant and Soil Sciences (cont.) | PLS 389 | Per Course | \$100.00 | \$100.00 |
| | PLS 404 | Per Course | \$20.00 | \$20.00 |
| | PLS 514 | Per Course | \$25.00 | \$25.00 |
| | PLS 567 | Per Course | \$50.00 | \$50.00 |
| | PLS 640 | Per Course | \$100.00 | \$100.00 |
| | PLS/NRE 455G | Per Course | \$25.00 | n/a |
| Plant Pathology | PPA 400G | Per Course | \$100.00 | \$100.00 |
| | PPA 640 | Per Course | \$100.00 | \$100.00 |
| Retailing and Tourism Management | HMT 308 | Per Course | \$40.00 | \$40.00 |
| | HMT 360 | Per Course | \$25.00 | \$25.00 |
| | MAT 120 | Per Course | \$25.00 | \$25.00 |
| | MAT 237 | Per Course | \$25.00 | \$25.00 |
| | MAT 515 | Per Course | \$25.00 | \$25.00 |
| Arts and Sciences | | | | |
| Anthropology | ANT 230 | Per Course | \$25.00 | \$25.00 |
| | ANT 541 | Per Course | \$25.00 | \$25.00 |
| | ANT 585 | Per Course | \$75.00 | \$75.00 |
| Biology | BIO 102 | Per Course | \$20.00 | \$20.00 |
| | BIO 103 | Per Course | \$20.00 | \$20.00 |
| | BIO 111 | Per Course | \$25.00 | \$25.00 |
| | BIO 148 | Per Course | \$25.00 | \$25.00 |
| | BIO 152 | Per Course | \$25.00 | \$25.00 |
| | BIO 155 | Per Course | \$120.00 | \$120.00 |
| | BIO 208 | Per Course | \$23.00 | \$23.00 |
| | BIO 209 | Per Course | \$120.00 | \$120.00 |
| | BIO 303 | Per Course | \$25.00 | \$25.00 |
| | BIO 304 | Per Course | \$120.00 | \$120.00 |
| | BIO 305 | Per Course | \$120.00 | \$120.00 |
| | BIO 309 | Per Course | \$120.00 | \$120.00 |
| | BIO 315 | Per Course | \$75.00 | \$75.00 |
| | BIO 325 | Per Course | \$60.00 | \$60.00 |
| | BIO 340 | Per Course | \$25.00 | \$25.00 |
| BIO 350 | Per Course | \$95.00 | \$95.00 | |
| BIO 351 | Per Course | \$20.00 | \$20.00 | |

Student Fees

UNIVERSITY OF KENTUCKY

| College/Unit | Course / Description | Assessment | 2021-22 | 2022-23 |
|----------------------------------|----------------------|-----------------|----------|----------|
| Arts and Sciences (cont.) | | | | |
| Biology (cont.) | BIO 395 | Per Course | \$100.00 | \$100.00 |
| | BIO 430G | Per Course | \$60.00 | \$60.00 |
| | BIO 452G | Per Course | \$25.00 | \$25.00 |
| | BIO 510 | Per Course | \$60.00 | \$60.00 |
| | BIO 530 | Per Course | \$10.00 | \$10.00 |
| | BIO 542 | Per Course | \$20.00 | \$20.00 |
| | BIO 551 | Per Course | \$20.00 | \$20.00 |
| | BIO 559 | Per Course | \$25.00 | \$25.00 |
| | BIO 575 | Per Course | \$25.00 | \$25.00 |
| | BIO/INF 520 | Per Course | \$20.00 | \$20.00 |
| Chemistry | CHE 101 | Per Course | \$11.67 | \$11.67 |
| | CHE 105 | Per Course | \$12.00 | \$12.00 |
| | CHE 107 | Per Course | \$12.00 | \$12.00 |
| | CHE 111 | Per Course | \$120.00 | \$120.00 |
| | CHE 113 | Per Course | \$120.00 | \$120.00 |
| | CHE 226 | Per Course | \$120.00 | \$120.00 |
| | CHE 230 | Per Course | \$12.00 | \$12.00 |
| | CHE 231 | Per Course | \$120.00 | \$120.00 |
| | CHE 232 | Per Course | \$12.00 | \$12.00 |
| | CHE 233 | Per Course | \$120.00 | \$120.00 |
| | CHE 395 | Per Credit Hour | \$20.00 | \$20.00 |
| | CHE 412 | Per Course | \$120.00 | \$120.00 |
| | CHE 422 | Per Course | \$120.00 | \$120.00 |
| | CHE 441 | Per Course | \$120.00 | \$120.00 |
| | CHE 454 | Per Course | \$120.00 | \$120.00 |
| | CHE 533 | Per Course | \$120.00 | \$120.00 |
| | CHE 567 | Per Course | \$120.00 | \$120.00 |
| Earth and Environmental Sciences | EES 110 | Per Course | \$22.66 | \$22.66 |
| | EES 120 | Per Course | \$22.66 | \$22.66 |
| | EES 130 | Per Course | \$22.66 | \$22.66 |
| | EES 150 | Per Course | \$22.66 | \$22.66 |
| | EES 151 | Per Course | \$22.66 | \$22.66 |
| | EES 155 | Per Course | \$22.66 | \$22.66 |
| | EES 160 | Per Course | \$82.40 | \$82.40 |

Student Fees

UNIVERSITY OF KENTUCKY

| College/Unit | Course / Description | Assessment | 2021-22 | 2022-23 |
|--|----------------------|------------|------------|------------|
| Arts and Sciences (cont.) | | | | |
| Earth and Environmental Sciences (cont.) | EES 170 | Per Course | \$22.66 | \$22.66 |
| | EES 185 | Per Course | \$22.66 | \$22.66 |
| | EES 220 | Per Course | \$82.40 | \$82.40 |
| | EES 230 | Per Course | \$82.40 | \$82.40 |
| | EES 235 | Per Course | \$82.40 | \$82.40 |
| | EES 295 | Per Course | \$22.66 | \$22.66 |
| | EES 310 | Per Course | \$22.66 | \$22.66 |
| | EES 323 | Per Course | \$1,500.00 | \$1,500.00 |
| | EES 341 | Per Course | \$30.00 | \$30.00 |
| | EES 350 | Per Course | \$30.00 | \$30.00 |
| | EES 360 | Per Course | \$82.40 | \$82.40 |
| | EES 385 | Per Course | \$30.00 | \$30.00 |
| | EES 395 | Per Course | \$20.60 | \$20.60 |
| | EES 401G | Per Course | \$82.40 | \$82.40 |
| | EES 420G | Per Course | \$82.40 | \$82.40 |
| | EES 450G | Per Course | \$82.40 | \$82.40 |
| | EES 461 | Per Course | \$82.40 | \$82.40 |
| | EES 480 | Per Course | \$30.00 | \$30.00 |
| | EES 490 | Per Course | \$30.00 | \$30.00 |
| | EES 511 | Per Course | \$30.00 | \$30.00 |
| | EES 530 | Per Course | \$30.00 | \$30.00 |
| | EES 550 | Per Course | \$30.00 | \$30.00 |
| | EES 555 | Per Course | \$30.00 | \$30.00 |
| | EES 560 | Per Course | \$30.00 | \$30.00 |
| | EES 585 | Per Course | \$30.00 | \$30.00 |
| | EES 620 | Per Course | \$30.00 | \$30.00 |
| | EES 624 | Per Course | \$30.00 | \$30.00 |
| | EES 626 | Per Course | \$30.00 | \$30.00 |
| | EES 645 | Per Course | \$30.00 | \$30.00 |
| | EES 652 | Per Course | \$30.00 | \$30.00 |
| | EES 741 | Per Course | \$30.00 | \$30.00 |
| | English | ENG 425 | Per Course | \$38.00 |
| Geography | GEO 109 | Per Course | \$12.00 | \$12.00 |
| | GEO 309 | Per Course | \$40.00 | \$40.00 |

Student Fees

UNIVERSITY OF KENTUCKY

| College/Unit | Course / Description | Assessment | 2021-22 | 2022-23 |
|---------------------------------------|----------------------|------------|------------|----------|
| Arts and Sciences (cont.) | | | | |
| Geography (cont.) | GEO 310 | Per Course | \$40.00 | \$40.00 |
| | GEO 331 | Per Course | \$10.00 | \$10.00 |
| | GEO 351 | Per Course | \$40.00 | \$40.00 |
| | GEO 406 | Per Course | \$40.00 | \$40.00 |
| | GEO 409 | Per Course | \$40.00 | \$40.00 |
| | GEO 419 | Per Course | \$10.00 | \$10.00 |
| | GEO 451G | Per Course | \$10.00 | \$10.00 |
| | GEO 509 | Per Course | \$10.00 | \$10.00 |
| | GEO 530 | Per Course | \$10.00 | \$10.00 |
| | Mathematics | MA 111 | Per Course | \$6.00 |
| MA 113 | | Per Course | \$6.00 | \$6.00 |
| MA 123 | | Per Course | \$6.00 | \$6.00 |
| Physics | AST 191 | Per Course | \$48.00 | \$48.00 |
| | AST 192 | Per Course | \$47.00 | \$47.00 |
| | AST 310 | Per Course | \$20.00 | \$20.00 |
| | PHY 160 | Per Course | \$116.00 | \$116.00 |
| | PHY 210 | Per Course | \$97.00 | \$97.00 |
| | PHY 211 | Per Course | \$125.00 | \$125.00 |
| | PHY 212 | Per Course | \$97.00 | \$97.00 |
| | PHY 213 | Per Course | \$124.00 | \$124.00 |
| | PHY 241 | Per Course | \$124.00 | \$124.00 |
| | PHY 242 | Per Course | \$119.00 | \$119.00 |
| | PHY 402G | Per Course | \$97.00 | \$97.00 |
| | PHY 435 | Per Course | \$97.00 | \$97.00 |
| | PHY 535 | Per Course | \$97.00 | \$97.00 |
| Psychology | PSY 450 | Per Course | \$26.00 | \$26.00 |
| | PSY 456 | Per Course | \$61.00 | \$61.00 |
| | PSY 552 | Per Course | \$31.00 | \$31.00 |
| Sociology | SOC 303 | Per Course | \$20.00 | \$20.00 |
| Writing, Rhetoric and Digital Studies | WRD 110 | Per Course | \$19.57 | \$19.57 |
| | WRD 111 | Per Course | \$16.48 | \$16.48 |
| Communication and Information | | | | |
| Department of Communication | CI 638 | Per Course | \$20.00 | \$20.00 |
| | CI 668 | Per Course | \$25.00 | \$25.00 |

Student Fees

UNIVERSITY OF KENTUCKY

| College/Unit | Course / Description | Assessment | 2021-22 | 2022-23 |
|--|-----------------------------|-----------------|------------|---------|
| Communication and Information (cont.) | | | | |
| Department of Communication (cont.) | COM 249 | Per Course | \$10.00 | \$10.00 |
| | COM 252 | Per Course | \$10.00 | \$10.00 |
| | COM 281 | Per Course | \$8.00 | \$8.00 |
| | COM 287 | Per Course | \$10.00 | \$10.00 |
| | COM 311 | Per Course | \$10.00 | \$10.00 |
| | COM 312 | Per Course | \$9.00 | \$9.00 |
| | COM 313 | Per Course | \$10.00 | \$10.00 |
| | COM 314 | Per Course | \$10.00 | \$10.00 |
| | COM 315 | Per Course | \$10.00 | \$10.00 |
| | COM 316 | Per Course | \$10.00 | \$10.00 |
| | COM 325 | Per Course | \$10.00 | \$10.00 |
| | COM 326 | Per Course | \$12.00 | \$12.00 |
| | COM 327 | Per Course | \$12.00 | \$12.00 |
| | COM 351 | Per Course | \$12.00 | \$12.00 |
| | COM 353 | Per Course | \$12.00 | \$12.00 |
| | COM 365 | Per Course | \$8.00 | \$8.00 |
| | COM 426 | Per Course | \$12.00 | \$12.00 |
| | COM 460 | Per Course | \$12.00 | \$12.00 |
| | COM 563 | Per Course | \$12.00 | \$12.00 |
| | Instructional Communication | CIS 110 | Per Course | \$16.00 |
| CIS 111 | | Per Course | \$16.00 | \$16.00 |
| CIS 112 | | Per Course | \$18.00 | \$18.00 |
| CIS 191 | | Per Course | \$15.70 | \$15.70 |
| CIS 300 | | Per Course | \$16.17 | \$16.17 |
| CIS 391 | | Per Course | \$15.70 | \$15.70 |
| CIS 590 | | Per Course | \$15.70 | \$15.70 |
| Integrated Strategic Communication | ISC 161 | Per Credit Hour | \$10.00 | \$10.00 |
| | ISC 261 | Per Credit Hour | \$10.30 | \$10.30 |
| | ISC 319 | Per Credit Hour | \$10.81 | \$10.81 |
| | ISC 321 | Per Credit Hour | \$10.30 | \$10.30 |
| | ISC 331 | Per Credit Hour | \$10.80 | \$10.80 |
| | ISC 341 | Per Credit Hour | \$10.00 | \$10.00 |
| | ISC 351 | Per Credit Hour | \$10.30 | \$10.30 |
| ISC 361 | Per Credit Hour | \$10.30 | \$10.30 | |

Student Fees

UNIVERSITY OF KENTUCKY

| College/Unit | Course / Description | Assessment | 2021-22 | 2022-23 |
|--|----------------------|-----------------|---------|---------|
| Communication and Information (cont.) | | | | |
| Integrated Strategic Communication (cont.) | ISC 371 | Per Credit Hour | \$10.80 | \$10.80 |
| | ISC 381 | Per Credit Hour | \$10.80 | \$10.80 |
| | ISC 383 | Per Credit Hour | \$10.30 | \$10.30 |
| | ISC 399 | Per Credit Hour | \$10.80 | \$10.80 |
| | ISC 431 | Per Credit Hour | \$10.80 | \$10.80 |
| | ISC 441 | Per Credit Hour | \$10.00 | \$10.00 |
| | ISC 451 | Per Credit Hour | \$10.80 | \$10.80 |
| | ISC 461 | Per Credit Hour | \$10.80 | \$10.80 |
| | ISC 471 | Per Credit Hour | \$10.00 | \$10.00 |
| | ISC 489 | Per Credit Hour | \$10.00 | \$10.00 |
| | ISC 491 | Per Credit Hour | \$10.30 | \$10.30 |
| | ISC 497 | Per Credit Hour | \$10.80 | \$10.80 |
| | ISC 541 | Per Credit Hour | \$10.00 | \$10.00 |
| | ISC 551 | Per Credit Hour | \$10.30 | \$10.30 |
| | ISC 571 | Per Credit Hour | \$10.30 | \$10.30 |
| | ISC 583 | Per Credit Hour | \$10.30 | \$10.30 |
| School of Information Science | ICT/IS 200 | Per Course | \$5.00 | \$5.00 |
| | ICT 301 | Per Course | \$25.00 | \$25.00 |
| | ICT 399 | Per Course | \$15.00 | \$15.00 |
| | ICT 696 | Per Course | \$15.00 | \$15.00 |
| | LIS 636 | Per Course | \$20.00 | \$20.00 |
| | LIS 638 | Per Course | \$20.00 | \$20.00 |
| | LIS 668 | Per Course | \$25.00 | \$25.00 |
| School of Journalism and Media | JAT 395 | Per Credit Hour | \$10.81 | \$10.81 |
| | JAT 399 | Per Credit Hour | \$10.81 | \$10.81 |
| | JOU 101 | Per Credit Hour | \$10.81 | \$10.81 |
| | JOU 204 | Per Credit Hour | \$11.55 | \$11.55 |
| | JOU 301 | Per Credit Hour | \$11.55 | \$11.55 |
| | JOU 302 | Per Credit Hour | \$11.55 | \$11.55 |
| | JOU 303 | Per Credit Hour | \$11.55 | \$11.55 |
| | JOU 304 | Per Credit Hour | \$10.81 | \$10.81 |
| | JOU 319 | Per Credit Hour | \$10.81 | \$10.81 |
| | JOU 330 | Per Credit Hour | \$11.55 | \$11.55 |
| | JOU 387 | Per Credit Hour | \$11.55 | \$11.55 |

Student Fees

UNIVERSITY OF KENTUCKY

| College/Unit | Course / Description | Assessment | 2021-22 | 2022-23 |
|--|----------------------|-----------------|---------|---------|
| Communication and Information (cont.) | | | | |
| School of Journalism and Media (cont.) | JOU 403 | Per Credit Hour | \$11.55 | \$11.55 |
| | JOU 404 | Per Credit Hour | \$11.55 | \$11.55 |
| | JOU 409 | Per Credit Hour | \$11.55 | \$11.55 |
| | JOU 410 | Per Credit Hour | \$11.55 | \$11.55 |
| | JOU 415 | Per Credit Hour | \$11.55 | \$11.55 |
| | JOU 430 | Per Credit Hour | \$10.82 | \$10.82 |
| | JOU 455 | Per Credit Hour | \$10.81 | \$10.81 |
| | JOU 460 | Per Credit Hour | \$10.81 | \$10.81 |
| | JOU 485 | Per Credit Hour | \$11.55 | \$11.55 |
| | JOU 487 | Per Credit Hour | \$11.55 | \$11.55 |
| | JOU 497 | Per Credit Hour | \$10.82 | \$10.82 |
| | JOU 498 | Per Credit Hour | \$11.55 | \$11.55 |
| | JOU 499 | Per Credit Hour | \$11.55 | \$11.55 |
| | JOU 531 | Per Credit Hour | \$10.82 | \$10.82 |
| | JOU 532 | Per Credit Hour | \$10.82 | \$10.82 |
| | JOU 535 | Per Credit Hour | \$10.82 | \$10.82 |
| | JOU 541 | Per Credit Hour | \$10.61 | \$10.61 |
| | MAS 101 | Per Credit Hour | \$10.82 | \$10.82 |
| | MAS 201 | Per Credit Hour | \$10.82 | \$10.82 |
| | MAS 300 | Per Credit Hour | \$10.82 | \$10.82 |
| | MAS 310 | Per Credit Hour | \$10.82 | \$10.82 |
| | MAS 312 | Per Credit Hour | \$11.55 | \$11.55 |
| | MAS 319 | Per Credit Hour | \$10.81 | \$10.81 |
| | MAS 322 | Per Credit Hour | \$11.55 | \$11.55 |
| | MAS 355 | Per Credit Hour | \$10.82 | \$10.82 |
| | MAS 390 | Per Credit Hour | \$11.55 | \$11.55 |
| | MAS 403 | Per Credit Hour | \$11.55 | \$11.55 |
| | MAS 404 | Per Credit Hour | \$10.82 | \$10.82 |
| | MAS 412 | Per Credit Hour | \$11.55 | \$11.55 |
| | MAS 420 | Per Credit Hour | \$10.82 | \$10.82 |
| | MAS 422 | Per Credit Hour | \$11.55 | \$11.55 |
| | MAS 432 | Per Credit Hour | \$11.55 | \$11.55 |
| | MAS 435 | Per Credit Hour | \$10.82 | \$10.82 |
| MAS 453 | Per Credit Hour | \$10.82 | \$10.82 | |

Student Fees

UNIVERSITY OF KENTUCKY

| College/Unit | Course / Description | Assessment | 2021-22 | 2022-23 |
|--|-----------------------------|-----------------|------------|------------|
| Communication and Information (cont.) | | | | |
| School of Journalism and Media (cont.) | MAS 482 | Per Credit Hour | \$10.82 | \$10.82 |
| | MAS 490 | Per Credit Hour | \$10.82 | \$10.82 |
| | MAS 505 | Per Credit Hour | \$10.82 | \$10.82 |
| | MAS 520 | Per Credit Hour | \$10.82 | \$10.82 |
| | MAS 530 | Per Credit Hour | \$10.82 | \$10.82 |
| | MAS 535 | Per Credit Hour | \$10.82 | \$10.82 |
| | MAS 555 | Per Credit Hour | \$10.82 | \$10.82 |
| | MAS 590 | Per Credit Hour | \$10.82 | \$10.82 |
| Dentistry | | | | |
| Dentistry | ANA 534 | Per Student | \$38.00 | \$38.00 |
| | CDE 824 | Per Student | \$60.00 | \$60.00 |
| | CDS 815 | Per Student | \$38.00 | \$38.00 |
| | CDS 821 | Per Student | \$38.00 | \$38.00 |
| | CDS 825 | Per Student | \$38.00 | \$38.00 |
| | CDS 831 | Per Student | \$38.00 | \$38.00 |
| | CDS 833 | Per Student | \$60.00 | \$60.00 |
| | CDS 835 | Per Student | \$38.00 | \$38.00 |
| | END 826 | Per Student | \$38.00 | \$38.00 |
| | PDO 831 | Per Student | \$38.00 | \$38.00 |
| | PER 820 | Per Student | \$38.00 | \$38.00 |
| | PRO 822 | Per Student | \$38.00 | \$38.00 |
| | PRO 824 | Per Student | \$38.00 | \$38.00 |
| | PRO 834 | Per Student | \$38.00 | \$38.00 |
| | RSD 810 | Per Student | \$38.00 | \$38.00 |
| | RSD 812 | Per Student | \$38.00 | \$38.00 |
| | RSD 814 | Per Student | \$38.00 | \$38.00 |
| | RSD 822 | Per Student | \$38.00 | \$38.00 |
| | RSD 824 | Per Student | \$38.00 | \$38.00 |
| | RSD 826 | Per Student | \$38.00 | \$38.00 |
| | RSD 835 | Per Student | \$38.00 | \$38.00 |
| | Application fee | Per Student | \$75.00 | \$75.00 |
| | Instrument kit; first year | Per Student | \$8,312.66 | \$8,082.55 |
| | Instrument kit; second year | Per Student | \$6,766.92 | \$6,658.59 |
| | Instrument kit; third year | Per Student | \$1,532.05 | \$1,471.18 |

Student Fees

UNIVERSITY OF KENTUCKY

| College/Unit | Course / Description | Assessment | 2021-22 | 2022-23 |
|--------------------------|---|--------------|------------|------------|
| Dentistry (cont.) | | | | |
| Dentistry (cont.) | Instrument kit; fourth year | Per Student | \$237.99 | \$615.15 |
| | Post-doctoral application packet | Per Student | \$25.00 | \$25.00 |
| | Replacement fee for lost dental surveyor | Per Student | \$450.00 | \$450.00 |
| | Sterilization fee - per year | Per Student | \$1,521.00 | \$1,521.00 |
| | Student CPR fee (certification for 1st year students) - per year | Per Student | \$53.00 | \$53.00 |
| | Student CPR fee (certification for 3rd year students) - per year | Per Student | \$35.00 | \$53.00 |
| Design | | | | |
| Design | Design program fee assessed to all undergraduate and graduate students pursuing academic programs (including pre-majors) in Architecture, Interior Design and Historic Preservation. This fee is in lieu of a differential tuition to defray the high cost of delivering studio instruction which mandates low student/teacher ratios and to provide a contingency fund to support unit initiatives | Per Semester | \$686.00 | \$686.00 |
| Education | | | | |
| Education | BVI 583 | Per Course | \$15.00 | \$15.00 |
| | BVI 611 | Per Course | \$20.00 | \$20.00 |
| | CED 620 | Per Course | \$14.00 | \$14.00 |
| | CED 710 | Per Course | \$14.00 | \$14.00 |
| | CED 730 | Per Course | \$14.00 | \$14.00 |
| | EDP 621 | Per Course | \$30.00 | \$30.00 |
| | EDP 640 | Per Course | n/a | \$100.00 |
| | EDP 642 | Per Course | n/a | \$75.00 |
| | EDP 660 | Per Course | \$30.00 | \$30.00 |
| | EDP 707 | Per Course | \$30.00 | \$30.00 |
| | EDP 776 | Per Course | n/a | \$100.00 |
| | EDP/EPE 557 | Per Course | \$30.00 | \$30.00 |
| | EPE/EDP 558 | Per Course | \$30.00 | \$30.00 |
| | EPE 621 | Per Course | \$30.00 | \$30.00 |
| | EPE 660 | Per Course | \$30.00 | \$30.00 |
| | KHP 105 | Per Course | \$350.00 | \$350.00 |
| | KHP 117 | Per Course | n/a | \$250.00 |
| | KHP 120 | Per Course | \$10.30 | \$10.30 |
| | KHP 121 | Per Course | \$10.30 | \$10.30 |
| | KHP 190 | Per Course | \$35.00 | \$35.00 |

Student Fees

UNIVERSITY OF KENTUCKY

| College/Unit | Course / Description | Assessment | 2021-22 | 2022-23 |
|--------------------------|---|-----------------|---------|---------|
| Education (cont.) | | | | |
| Education (cont.) | KHP 210 | Per Course | \$14.00 | \$14.00 |
| | KHP 350 | Per Student | \$14.00 | \$14.00 |
| | KHP 415 | Per Course | \$14.00 | \$14.00 |
| | KHP 420 | Per Course | \$14.00 | \$14.00 |
| | KHP 445 | Per Course | \$14.00 | \$14.00 |
| | KHP 450 | Per Course | \$14.00 | \$14.00 |
| | KHP 600 | Per Course | \$14.00 | \$14.00 |
| | KHP 615 | Per Course | \$14.00 | \$14.00 |
| | KHP 620 | Per Course | \$14.00 | \$14.00 |
| | SEM 328 | Per Course | \$30.00 | \$30.00 |
| | SEM 337 | Per Course | \$30.00 | \$30.00 |
| | SEM 345 | Per Course | \$30.00 | \$30.00 |
| | SEM 348 | Per Course | \$30.00 | \$30.00 |
| | SEM 613 | Per Course | \$30.00 | \$30.00 |
| | SEM 631 | Per Course | \$30.00 | \$30.00 |
| | SEM 634 | Per Course | \$30.00 | \$30.00 |
| | SEM 670 | Per Course | \$30.00 | \$30.00 |
| | SEM 674 | Per Course | \$30.00 | \$30.00 |
| | SEM 704 | Per Course | \$30.00 | \$30.00 |
| | SEM 708 | Per Course | \$30.00 | \$30.00 |
| | Application for Student Teaching | Per Student | \$30.00 | \$30.00 |
| | Application for Teaching Certification | Per Student | \$30.00 | \$30.00 |
| | Application to Teacher Education Program/MIC Students | Per Student | \$30.00 | \$30.00 |
| | Application to Teacher Education Program/Other TEP Students | Per Student | \$30.00 | \$30.00 |
| Engineering | | | | |
| Biomedical Engineering | BME 170 | Per Credit Hour | \$60.45 | \$60.45 |
| | BME 201 | Per Credit Hour | \$60.45 | \$60.45 |
| | BME 301 | Per Credit Hour | \$60.45 | \$60.45 |
| | BME 302 | Per Credit Hour | \$60.45 | \$60.45 |
| | BME 330 | Per Credit Hour | \$60.45 | \$60.45 |
| | BME 350 | Per Credit Hour | n/a | \$60.45 |
| | BME 372 | Per Credit Hour | \$60.45 | \$60.45 |
| | BME 395 | Per Credit Hour | \$60.45 | \$60.45 |
| | BME 405 | Per Credit Hour | \$60.45 | \$60.45 |

Student Fees

UNIVERSITY OF KENTUCKY

| College/Unit | Course / Description | Assessment | 2021-22 | 2022-23 |
|--------------------------------|----------------------|-----------------|---------|---------|
| Engineering (cont.) | | | | |
| Biomedical Engineering (cont.) | BME 420 | Per Credit Hour | \$60.45 | \$60.45 |
| | BME 421 | Per Credit Hour | \$60.45 | \$60.45 |
| | BME 435 | Per Credit Hour | \$60.45 | \$60.45 |
| | BME 440 | Per Credit Hour | n/a | \$60.45 |
| | BME 451 | Per Credit Hour | \$60.45 | \$60.45 |
| | BME 464 | Per Credit Hour | n/a | \$60.45 |
| | BME 472 | Per Credit Hour | \$60.45 | \$60.45 |
| | BME 476 | Per Credit Hour | n/a | \$60.45 |
| | BME 477 | Per Credit Hour | n/a | \$60.45 |
| | BME 481G | Per Credit Hour | \$60.45 | \$60.45 |
| | BME 488G | Per Credit Hour | \$60.45 | \$60.45 |
| | BME 491 | Per Credit Hour | n/a | \$60.45 |
| | BME 501 | Per Credit Hour | \$60.45 | \$60.45 |
| | BME 515 | Per Credit Hour | \$60.45 | \$60.45 |
| | BME 530 | Per Credit Hour | \$60.45 | \$60.45 |
| | BME 540 | Per Credit Hour | \$60.45 | \$60.45 |
| | BME 541 | Per Credit Hour | \$60.45 | \$60.45 |
| | BME 579 | Per Credit Hour | \$60.45 | \$60.45 |
| | BME 580 | Per Credit Hour | \$60.45 | \$60.45 |
| | BME 599 | Per Credit Hour | \$60.45 | \$60.45 |
| | BME 605 | Per Credit Hour | \$60.45 | \$60.45 |
| | BME 609 | Per Credit Hour | n/a | \$60.45 |
| | BME 610 | Per Credit Hour | \$60.45 | \$60.45 |
| | BME 615 | Per Credit Hour | \$60.45 | \$60.45 |
| | BME 640 | Per Credit Hour | \$60.45 | \$60.45 |
| | BME 641 | Per Credit Hour | n/a | \$60.45 |
| | BME 642 | Per Credit Hour | \$60.45 | \$60.45 |
| | BME 655 | Per Credit Hour | n/a | \$60.45 |
| | BME 661 | Per Credit Hour | \$60.45 | \$60.45 |
| | BME 662 | Per Credit Hour | \$60.45 | \$60.45 |
| | BME 664 | Per Credit Hour | n/a | \$60.45 |
| | BME 670 | Per Credit Hour | \$60.45 | \$60.45 |
| | BME 672 | Per Credit Hour | \$60.45 | \$60.45 |
| | BME 685 | Per Credit Hour | \$60.45 | \$60.45 |

Student Fees

UNIVERSITY OF KENTUCKY

| College/Unit | Course / Description | Assessment | 2021-22 | 2022-23 | |
|--------------------------------|------------------------------------|-----------------|-----------------|---------|---------|
| Engineering (cont.) | | | | | |
| Biomedical Engineering (cont.) | BME 688 | Per Credit Hour | n/a | \$60.45 | |
| | BME 690 | Per Credit Hour | \$60.45 | \$60.45 | |
| | BME 699 | Per Credit Hour | \$60.45 | \$60.45 | |
| | BME 748 | Per Credit Hour | \$60.45 | \$60.45 | |
| | BME 749 | Per Credit Hour | \$60.45 | \$60.45 | |
| | BME 766 | Per Credit Hour | \$60.45 | \$60.45 | |
| | BME 767 | Per Credit Hour | \$60.45 | \$60.45 | |
| | BME 768 | Per Credit Hour | \$60.45 | \$60.45 | |
| | BME 769 | Per Credit Hour | \$60.45 | \$60.45 | |
| | BME 772 | Per Credit Hour | \$60.45 | \$60.45 | |
| | BME 774 | Per Credit Hour | \$60.45 | \$60.45 | |
| | BME 777 | Per Credit Hour | \$60.45 | \$60.45 | |
| | BME 781 | Per Credit Hour | \$60.45 | \$60.45 | |
| | BME 790 | Per Credit Hour | \$60.45 | \$60.45 | |
| | CPE 200 | Per Credit Hour | \$60.45 | \$60.45 | |
| | CPE 282 | Per Credit Hour | \$60.45 | \$60.45 | |
| | CPE 287 | Per Credit Hour | \$60.45 | \$60.45 | |
| | CPE 380 | Per Credit Hour | \$60.45 | \$60.45 | |
| | CPE 480 | Per Credit Hour | \$60.45 | \$60.45 | |
| | CPE 490 | Per Credit Hour | \$60.45 | \$60.45 | |
| | CPE 491 | Per Credit Hour | \$60.45 | \$60.45 | |
| | CPE 580 | Per Credit Hour | \$60.45 | \$60.45 | |
| | CPE 584 | Per Credit Hour | \$60.45 | \$60.45 | |
| | CPE 585 | Per Credit Hour | \$60.45 | \$60.45 | |
| | CPE 586 | Per Credit Hour | \$60.45 | \$60.45 | |
| | CPE 587 | Per Credit Hour | \$60.45 | \$60.45 | |
| | CPE 588 | Per Credit Hour | \$60.45 | \$60.45 | |
| | Chemical and Materials Engineering | CME 480 | Per Credit Hour | \$60.45 | \$60.45 |
| | | CME 523 | Per Credit Hour | \$60.45 | \$60.45 |
| | | CME 552 | Per Credit Hour | \$60.45 | \$60.45 |
| | | CME 570 | Per Credit Hour | \$60.45 | \$60.45 |
| | | CME 573 | Per Credit Hour | \$60.45 | \$60.45 |
| | | CME 575 | Per Credit Hour | \$60.45 | \$60.45 |
| | CME 634 | Per Credit Hour | \$60.45 | \$60.45 | |

Student Fees

UNIVERSITY OF KENTUCKY

| College/Unit | Course / Description | Assessment | 2021-22 | 2022-23 |
|--|----------------------|-----------------|---------|---------|
| Engineering (cont.) | | | | |
| Chemical and Materials Engineering (cont.) | MSE 201 | Per Credit Hour | \$60.45 | \$60.45 |
| | MSE 202 | Per Credit Hour | \$60.45 | \$60.45 |
| | MSE 212 | Per Credit Hour | \$60.45 | \$60.45 |
| | MSE 301 | Per Credit Hour | \$60.45 | \$60.45 |
| | MSE 351 | Per Credit Hour | \$60.45 | \$60.45 |
| | MSE 395 | Per Credit Hour | \$60.45 | \$60.45 |
| | MSE 401G | Per Credit Hour | \$60.45 | \$60.45 |
| | MSE 402G | Per Credit Hour | \$60.45 | \$60.45 |
| | MSE 403G | Per Credit Hour | \$60.45 | \$60.45 |
| | MSE 404G | Per Credit Hour | \$60.45 | \$60.45 |
| | MSE 407 | Per Credit Hour | \$60.45 | \$60.45 |
| | MSE 408 | Per Credit Hour | \$60.45 | \$60.45 |
| | MSE 436 | Per Credit Hour | \$60.45 | \$60.45 |
| | MSE 470 | Per Credit Hour | \$60.45 | \$60.45 |
| | MSE 480 | Per Credit Hour | \$60.45 | \$60.45 |
| | MSE 506 | Per Credit Hour | \$60.45 | \$60.45 |
| | MSE 510 | Per Credit Hour | \$60.45 | \$60.45 |
| | MSE 520 | Per Credit Hour | \$60.45 | \$60.45 |
| | MSE 521 | Per Credit Hour | \$60.45 | \$60.45 |
| | MSE 531 | Per Credit Hour | \$60.45 | \$60.45 |
| | MSE 535 | Per Credit Hour | \$60.45 | \$60.45 |
| | MSE 538 | Per Credit Hour | \$60.45 | \$60.45 |
| | MSE 552 | Per Credit Hour | \$60.45 | \$60.45 |
| | MSE 554 | Per Credit Hour | \$60.45 | \$60.45 |
| | MSE 555 | Per Credit Hour | \$60.45 | \$60.45 |
| | MSE 556 | Per Credit Hour | \$60.45 | \$60.45 |
| | MSE 561 | Per Credit Hour | \$60.45 | \$60.45 |
| | MSE 568 | Per Credit Hour | \$60.45 | \$60.45 |
| | MSE 569 | Per Credit Hour | \$60.45 | \$60.45 |
| | MSE 570 | Per Credit Hour | \$60.45 | \$60.45 |
| | MSE 585 | Per Credit Hour | \$60.45 | \$60.45 |
| | MSE 599 | Per Credit Hour | \$60.45 | \$60.45 |
| | MSE 601 | Per Credit Hour | \$60.45 | \$60.45 |
| | MSE 607 | Per Credit Hour | \$60.45 | \$60.45 |

Student Fees

UNIVERSITY OF KENTUCKY

| College/Unit | Course / Description | Assessment | 2021-22 | 2022-23 |
|--|----------------------|-----------------|---------|---------|
| Engineering (cont.) | | | | |
| Chemical and Materials Engineering (cont.) | MSE 620 | Per Credit Hour | \$60.45 | \$60.45 |
| | MSE 622 | Per Credit Hour | \$60.45 | \$60.45 |
| | MSE 632 | Per Credit Hour | \$60.45 | \$60.45 |
| | MSE 635 | Per Credit Hour | \$60.45 | \$60.45 |
| | MSE 636 | Per Credit Hour | \$60.45 | \$60.45 |
| | MSE 650 | Per Credit Hour | \$60.45 | \$60.45 |
| | MSE 661 | Per Credit Hour | \$60.45 | \$60.45 |
| | MSE 662 | Per Credit Hour | \$60.45 | \$60.45 |
| | MSE 663 | Per Credit Hour | \$60.45 | \$60.45 |
| | MSE 664 | Per Credit Hour | \$60.45 | \$60.45 |
| | MSE 699 | Per Credit Hour | \$60.45 | \$60.45 |
| | MSE 748 | Per Credit Hour | \$60.45 | \$60.45 |
| | MSE 749 | Per Credit Hour | \$60.45 | \$60.45 |
| | MSE 767 | Per Credit Hour | \$60.45 | \$60.45 |
| | MSE 768 | Per Credit Hour | \$60.45 | \$60.45 |
| | MSE 769 | Per Credit Hour | \$60.45 | \$60.45 |
| | MSE 771 | Per Credit Hour | \$60.45 | \$60.45 |
| | MSE 781 | Per Credit Hour | \$60.45 | \$60.45 |
| | MSE 782 | Per Credit Hour | \$60.45 | \$60.45 |
| | MSE 790 | Per Credit Hour | \$60.45 | \$60.45 |
| Chemical Engineering | CME 006 | Per Credit Hour | \$60.45 | \$60.45 |
| | CME 200 | Per Credit Hour | \$60.45 | \$60.45 |
| | CME 220 | Per Credit Hour | \$60.45 | \$60.45 |
| | CME 320 | Per Credit Hour | \$60.45 | \$60.45 |
| | CME 330 | Per Credit Hour | \$60.45 | \$60.45 |
| | CME 395 | Per Credit Hour | \$60.45 | \$60.45 |
| | CME 404G | Per Credit Hour | \$60.45 | \$60.45 |
| | CME 415 | Per Credit Hour | \$60.45 | \$60.45 |
| | CME 420 | Per Credit Hour | \$60.45 | \$60.45 |
| | CME 425 | Per Credit Hour | \$60.45 | \$60.45 |
| | CME 432 | Per Credit Hour | \$60.45 | \$60.45 |
| | CME 433 | Per Credit Hour | \$60.45 | \$60.45 |
| | CME 455 | Per Credit Hour | \$60.45 | \$60.45 |
| | CME 456 | Per Credit Hour | \$60.45 | \$60.45 |

Student Fees

UNIVERSITY OF KENTUCKY

| College/Unit | Course / Description | Assessment | 2021-22 | 2022-23 |
|------------------------------|----------------------|-----------------|---------|---------|
| Engineering (cont.) | | | | |
| Chemical Engineering (cont.) | CME 462 | Per Credit Hour | \$60.45 | \$60.45 |
| | CME 470 | Per Credit Hour | \$60.45 | \$60.45 |
| | CME 471 | Per Credit Hour | \$60.45 | \$60.45 |
| | CME 505 | Per Credit Hour | \$60.45 | \$60.45 |
| | CME 515 | Per Credit Hour | \$60.45 | \$60.45 |
| | CME 542 | Per Credit Hour | \$60.45 | \$60.45 |
| | CME 550 | Per Credit Hour | \$60.45 | \$60.45 |
| | CME 554 | Per Credit Hour | \$60.45 | \$60.45 |
| | CME 556 | Per Credit Hour | \$60.45 | \$60.45 |
| | CME 580 | Per Credit Hour | \$60.45 | \$60.45 |
| | CME 599 | Per Credit Hour | \$60.45 | \$60.45 |
| | CME 620 | Per Credit Hour | \$60.45 | \$60.45 |
| | CME 622 | Per Credit Hour | \$60.45 | \$60.45 |
| | CME 630 | Per Credit Hour | \$60.45 | \$60.45 |
| | CME 650 | Per Credit Hour | \$60.45 | \$60.45 |
| | CME 664 | Per Credit Hour | \$60.45 | \$60.45 |
| | CME 680 | Per Credit Hour | \$60.45 | \$60.45 |
| | CME 748 | Per Credit Hour | \$60.45 | \$60.45 |
| | CME 749 | Per Credit Hour | \$60.45 | \$60.45 |
| | CME 767 | Per Credit Hour | \$60.45 | \$60.45 |
| | CME 768 | Per Credit Hour | \$60.45 | \$60.45 |
| | CME 769 | Per Credit Hour | \$60.45 | \$60.45 |
| | CME 771 | Per Credit Hour | \$60.45 | \$60.45 |
| CME 779 | Per Credit Hour | \$60.45 | \$60.45 | |
| CME 780 | Per Credit Hour | \$60.45 | \$60.45 | |
| CME 790 | Per Credit Hour | \$60.45 | \$60.45 | |
| Civil Engineering | CE 106 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 195 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 211 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 221 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 303 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 312 | Per Credit Hour | n/a | \$60.45 |
| | CE 321 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 329 | Per Credit Hour | \$60.45 | \$60.45 |

Student Fees

UNIVERSITY OF KENTUCKY

| College/Unit | Course / Description | Assessment | 2021-22 | 2022-23 |
|----------------------------|----------------------|-----------------|---------|---------|
| Engineering (cont.) | | | | |
| Civil Engineering (cont.) | CE 331 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 341 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 351 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 381 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 382 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 395 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 399 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 401 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 403 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 429 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 433 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 451 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 460 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 461G | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 471G | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 482 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 486G | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 487G | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 498 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 499 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 503 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 505 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 507 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 508 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 509 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 517 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 518 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 521 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 525 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 531 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 533 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 534 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 539 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 541 | Per Credit Hour | \$60.45 | \$60.45 |

Student Fees

UNIVERSITY OF KENTUCKY

| College/Unit | Course / Description | Assessment | 2021-22 | 2022-23 |
|----------------------------|----------------------|-----------------|---------|---------|
| Engineering (cont.) | | | | |
| Civil Engineering (cont.) | CE 542 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 546 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 547 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 549 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 551 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 553 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 555 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 556 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 557 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 568 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 579 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 581 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 582 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 584 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 585 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 586 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 587 | Per Credit Hour | n/a | \$60.45 |
| | CE 589 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 595 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 599 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 601 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 602 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 605 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 608 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 621 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 631 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 633 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 634 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 635 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 641 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 642 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 643 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 651 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 652 | Per Credit Hour | \$60.45 | \$60.45 |

Student Fees

UNIVERSITY OF KENTUCKY

| College/Unit | Course / Description | Assessment | 2021-22 | 2022-23 |
|----------------------------|----------------------|-----------------|-----------------|---------|
| Engineering (cont.) | | | | |
| Civil Engineering (cont.) | CE 653 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 655 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 660 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 662 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 664 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 665 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 667 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 671 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 672 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 673 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 676 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 679 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 681 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 682 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 684 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 686 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 687 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 699 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 748 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 749 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 767 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 768 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 769 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 779 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 782 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 783 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 784 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 790 | Per Credit Hour | \$60.45 | \$60.45 |
| | CE 791 | Per Credit Hour | \$60.45 | \$60.45 |
| | Computer Science | CS 101 | Per Credit Hour | \$60.45 |
| CS 115 | | Per Credit Hour | \$60.45 | \$60.45 |
| CS 215 | | Per Credit Hour | \$60.45 | \$60.45 |
| CS 216 | | Per Credit Hour | \$60.45 | \$60.45 |
| CS 221 | | Per Credit Hour | \$60.45 | \$60.45 |

Student Fees

UNIVERSITY OF KENTUCKY

| College/Unit | Course / Description | Assessment | 2021-22 | 2022-23 |
|----------------------------|----------------------|-----------------|---------|---------|
| Engineering (cont.) | | | | |
| Computer Science (cont.) | CS 270 | Per Credit Hour | \$60.45 | \$60.45 |
| | CS 275 | Per Credit Hour | \$60.45 | \$60.45 |
| | CS 315 | Per Credit Hour | \$60.45 | \$60.45 |
| | CS 316 | Per Credit Hour | \$60.45 | \$60.45 |
| | CS 321 | Per Credit Hour | \$60.45 | \$60.45 |
| | CS 335 | Per Credit Hour | \$60.45 | \$60.45 |
| | CS 340 | Per Credit Hour | \$60.45 | \$60.45 |
| | CS 371 | Per Credit Hour | \$60.45 | \$60.45 |
| | CS 375 | Per Credit Hour | \$60.45 | \$60.45 |
| | CS 378 | Per Credit Hour | \$60.45 | \$60.45 |
| | CS 380 | Per Credit Hour | \$60.45 | \$60.45 |
| | CS 383 | Per Credit Hour | \$60.45 | \$60.45 |
| | CS 395 | Per Credit Hour | \$60.45 | \$60.45 |
| | CS 405G | Per Credit Hour | \$60.45 | \$60.45 |
| | CS 415G | Per Credit Hour | \$60.45 | \$60.45 |
| | CS 416G | Per Credit Hour | \$60.45 | \$60.45 |
| | CS 422 | Per Credit Hour | \$60.45 | \$60.45 |
| | CS 441G | Per Credit Hour | \$60.45 | \$60.45 |
| | CS 450G | Per Credit Hour | \$60.45 | \$60.45 |
| | CS 460G | Per Credit Hour | \$60.45 | \$60.45 |
| | CS 463G | Per Credit Hour | \$60.45 | \$60.45 |
| | CS 470G | Per Credit Hour | \$60.45 | \$60.45 |
| | CS 471G | Per Credit Hour | \$60.45 | \$60.45 |
| | CS 480G | Per Credit Hour | \$60.45 | \$60.45 |
| | CS 485G | Per Credit Hour | \$60.45 | \$60.45 |
| | CS 498 | Per Credit Hour | \$60.45 | \$60.45 |
| | CS 499 | Per Credit Hour | \$60.45 | \$60.45 |
| | CS 505 | Per Credit Hour | \$60.45 | \$60.45 |
| | CS 515 | Per Credit Hour | \$60.45 | \$60.45 |
| | CS 521 | Per Credit Hour | \$60.45 | \$60.45 |
| | CS 522 | Per Credit Hour | \$60.45 | \$60.45 |
| | CS 535 | Per Credit Hour | \$60.45 | \$60.45 |
| | CS 536 | Per Credit Hour | \$60.45 | \$60.45 |
| | CS 537 | Per Credit Hour | \$60.45 | \$60.45 |

Student Fees

UNIVERSITY OF KENTUCKY

| College/Unit | Course / Description | Assessment | 2021-22 | 2022-23 |
|----------------------------|----------------------|-----------------|---------|---------|
| Engineering (cont.) | | | | |
| Computer Science (cont.) | CS 541 | Per Credit Hour | \$60.45 | \$60.45 |
| | CS 555 | Per Credit Hour | \$60.45 | \$60.45 |
| | CS 564 | Per Credit Hour | \$60.45 | \$60.45 |
| | CS 570 | Per Credit Hour | \$60.45 | \$60.45 |
| | CS 571 | Per Credit Hour | \$60.45 | \$60.45 |
| | CS 572 | Per Credit Hour | \$60.45 | \$60.45 |
| | CS 575 | Per Credit Hour | \$60.45 | \$60.45 |
| | CS 585 | Per Credit Hour | \$60.45 | \$60.45 |
| | CS 587 | Per Credit Hour | \$60.45 | \$60.45 |
| | CS 610 | Per Credit Hour | \$60.45 | \$60.45 |
| | CS 611 | Per Credit Hour | \$60.45 | \$60.45 |
| | CS 612 | Per Credit Hour | \$60.45 | \$60.45 |
| | CS 616 | Per Credit Hour | \$60.45 | \$60.45 |
| | CS 617 | Per Credit Hour | \$60.45 | \$60.45 |
| | CS 618 | Per Credit Hour | \$60.45 | \$60.45 |
| | CS 619 | Per Credit Hour | \$60.45 | \$60.45 |
| | CS 621 | Per Credit Hour | \$60.45 | \$60.45 |
| | CS 622 | Per Credit Hour | \$60.45 | \$60.45 |
| | CS 623 | Per Credit Hour | \$60.45 | \$60.45 |
| | CS 626 | Per Credit Hour | \$60.45 | \$60.45 |
| | CS 628 | Per Credit Hour | \$60.45 | \$60.45 |
| | CS 630 | Per Credit Hour | \$60.45 | \$60.45 |
| | CS 631 | Per Credit Hour | \$60.45 | \$60.45 |
| | CS 633 | Per Credit Hour | \$60.45 | \$60.45 |
| | CS 634 | Per Credit Hour | \$60.45 | \$60.45 |
| | CS 635 | Per Credit Hour | \$60.45 | \$60.45 |
| | CS 636 | Per Credit Hour | \$60.45 | \$60.45 |
| | CS 637 | Per Credit Hour | \$60.45 | \$60.45 |
| | CS 642 | Per Credit Hour | \$60.45 | \$60.45 |
| | CS 655 | Per Credit Hour | \$60.45 | \$60.45 |
| | CS 660 | Per Credit Hour | \$60.45 | \$60.45 |
| | CS 663 | Per Credit Hour | \$60.45 | \$60.45 |
| | CS 670 | Per Credit Hour | \$60.45 | \$60.45 |
| | CS 671 | Per Credit Hour | \$60.45 | \$60.45 |

Student Fees

UNIVERSITY OF KENTUCKY

| College/Unit | Course / Description | Assessment | 2021-22 | 2022-23 | |
|----------------------------|-------------------------------------|-----------------|-----------------|---------|---------|
| Engineering (cont.) | | | | | |
| Computer Science (cont.) | CS 673 | Per Credit Hour | \$60.45 | \$60.45 | |
| | CS 674 | Per Credit Hour | \$60.45 | \$60.45 | |
| | CS 675 | Per Credit Hour | \$60.45 | \$60.45 | |
| | CS 677 | Per Credit Hour | \$60.45 | \$60.45 | |
| | CS 678 | Per Credit Hour | \$60.45 | \$60.45 | |
| | CS 680 | Per Credit Hour | \$60.45 | \$60.45 | |
| | CS 683 | Per Credit Hour | \$60.45 | \$60.45 | |
| | CS 684 | Per Credit Hour | \$60.45 | \$60.45 | |
| | CS 685 | Per Credit Hour | \$60.45 | \$60.45 | |
| | CS 686 | Per Credit Hour | \$60.45 | \$60.45 | |
| | CS 687 | Per Credit Hour | \$60.45 | \$60.45 | |
| | CS 689 | Per Credit Hour | \$60.45 | \$60.45 | |
| | CS 690 | Per Credit Hour | \$60.45 | \$60.45 | |
| | CS 748 | Per Credit Hour | \$60.45 | \$60.45 | |
| | CS 749 | Per Credit Hour | \$60.45 | \$60.45 | |
| | CS 767 | Per Credit Hour | \$60.45 | \$60.45 | |
| | CS 768 | Per Credit Hour | \$60.45 | \$60.45 | |
| | CS 769 | Per Credit Hour | \$60.45 | \$60.45 | |
| | Electrical and Computer Engineering | EE 211 | Per Credit Hour | \$60.45 | \$60.45 |
| | | EE 221 | Per Credit Hour | \$60.45 | \$60.45 |
| EE 222 | | Per Credit Hour | \$60.45 | \$60.45 | |
| EE 223 | | Per Credit Hour | \$60.45 | \$60.45 | |
| EE 280 | | Per Credit Hour | \$60.45 | \$60.45 | |
| EE 281 | | Per Credit Hour | \$60.45 | \$60.45 | |
| EE 282 | | Per Credit Hour | \$60.45 | \$60.45 | |
| EE 287 | | Per Credit Hour | \$60.45 | \$60.45 | |
| EE 305 | | Per Credit Hour | \$60.45 | \$60.45 | |
| EE 360 | | Per Credit Hour | \$60.45 | \$60.45 | |
| EE 380 | | Per Credit Hour | \$60.45 | \$60.45 | |
| EE 383 | | Per Credit Hour | \$60.45 | \$60.45 | |
| EE 395 | | Per Credit Hour | \$60.45 | \$60.45 | |
| EE 402G | | Per Credit Hour | \$60.45 | \$60.45 | |
| EE 415G | Per Credit Hour | \$60.45 | \$60.45 | | |
| EE 416G | Per Credit Hour | \$60.45 | \$60.45 | | |

Student Fees

UNIVERSITY OF KENTUCKY

| College/Unit | Course / Description | Assessment | 2021-22 | 2022-23 |
|---|----------------------|-----------------|---------|---------|
| Engineering (cont.) | | | | |
| Electrical and Computer Engineering (cont.) | EE 421G | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 422G | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 461G | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 462G | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 468G | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 480 | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 490 | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 491 | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 503 | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 511 | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 512 | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 513 | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 517 | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 518 | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 521 | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 522 | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 523 | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 524 | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 525 | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 526 | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 527 | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 528 | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 531 | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 532 | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 533 | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 535 | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 536 | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 537 | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 538 | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 539 | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 543 | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 546 | Per Credit Hour | \$60.45 | \$60.45 |
| EE 555 | Per Credit Hour | \$60.45 | \$60.45 | |
| EE 560 | Per Credit Hour | \$60.45 | \$60.45 | |

Student Fees

UNIVERSITY OF KENTUCKY

| College/Unit | Course / Description | Assessment | 2021-22 | 2022-23 |
|---|----------------------|-----------------|---------|---------|
| Engineering (cont.) | | | | |
| Electrical and Computer Engineering (cont.) | EE 561 | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 562 | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 564 | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 566 | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 567 | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 568 | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 569 | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 570 | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 571 | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 572 | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 575 | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 579 | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 580 | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 581 | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 582 | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 583 | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 584 | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 585 | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 586 | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 587 | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 588 | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 589 | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 595 | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 598 | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 599 | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 601 | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 603 | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 604 | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 605 | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 606 | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 611 | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 613 | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 614 | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 619 | Per Credit Hour | \$60.45 | \$60.45 |

Student Fees

UNIVERSITY OF KENTUCKY

| College/Unit | Course / Description | Assessment | 2021-22 | 2022-23 |
|---|----------------------|-----------------|---------|---------|
| Engineering (cont.) | | | | |
| Electrical and Computer Engineering (cont.) | EE 621 | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 622 | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 624 | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 625 | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 630 | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 635 | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 639 | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 640 | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 641 | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 642 | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 643 | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 645 | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 661 | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 663 | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 664 | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 672 | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 684 | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 685 | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 686 | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 698 | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 699 | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 748 | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 749 | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 767 | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 768 | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 769 | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 780 | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 783 | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 784 | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 790 | Per Credit Hour | \$60.45 | \$60.45 |
| | EGR 549 | Per Credit Hour | \$60.00 | \$60.00 |
| Engineering | EE 190 | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 196 | Per Credit Hour | \$60.45 | \$60.45 |
| | EE 198 | Per Credit Hour | \$60.45 | \$60.45 |

Student Fees

UNIVERSITY OF KENTUCKY

| College/Unit | Course / Description | Assessment | 2021-22 | 2022-23 |
|----------------------------|----------------------|-----------------|------------|------------|
| Engineering (cont.) | | | | |
| Engineering (cont.) | EE 199 | Per Credit Hour | \$60.45 | \$60.45 |
| | EGR 101 | Per Credit Hour | \$60.45 | \$60.45 |
| | EGR 102 | Per Credit Hour | \$60.45 | \$60.45 |
| | EGR 103 | Per Credit Hour | \$60.45 | \$60.45 |
| | EGR 110 | Per Credit Hour | \$60.45 | \$60.45 |
| | EGR 111 | Per Credit Hour | \$60.45 | \$60.45 |
| | EGR 112 | Per Credit Hour | \$60.45 | \$60.45 |
| | EGR 120 | Per Credit Hour | \$60.45 | \$60.45 |
| | EGR 175 | Per Credit Hour | \$60.45 | \$60.45 |
| | EGR 190 | Per Credit Hour | \$60.45 | \$60.45 |
| | EGR 199 | Per Credit Hour | \$60.45 | \$60.45 |
| | EGR 201 | Per Credit Hour | \$60.45 | \$60.45 |
| | EGR 215 | Per Credit Hour | \$60.45 | \$60.45 |
| | EGR 240 | Per Credit Hour | \$60.45 | \$60.45 |
| | EGR 250 | Per Credit Hour | \$60.45 | \$60.45 |
| | EGR 260 | Per Credit Hour | n/a | \$60.45 |
| | EGR 380 | Per Credit Hour | \$60.45 | \$60.45 |
| | EGR 390 | Per Credit Hour | n/a | \$60.45 |
| | EGR 394 | Per Course | \$2,000.00 | \$2,000.00 |
| | EGR 398 | Per Credit Hour | \$60.45 | n/a |
| | EGR 399 | Per Credit Hour | \$60.45 | n/a |
| | EGR 401 | Per Credit Hour | \$60.45 | \$60.45 |
| | EGR 490 | Per Credit Hour | \$60.45 | \$60.45 |
| | EGR 492 | Per Credit Hour | \$60.45 | \$60.45 |
| | EGR 521 | Per Credit Hour | \$60.45 | \$60.45 |
| | EGR 537 | Per Credit Hour | \$60.45 | \$60.45 |
| | EGR 540 | Per Credit Hour | \$60.45 | \$60.45 |
| | EGR 542 | Per Credit Hour | \$60.45 | \$60.45 |
| | EGR 543 | Per Credit Hour | \$60.45 | \$60.45 |
| | EGR 546 | Per Credit Hour | \$60.45 | \$60.45 |
| | EGR 553 | Per Credit Hour | \$60.45 | \$60.45 |
| | EGR 599 | Per Credit Hour | \$60.45 | \$60.45 |
| | EGR 601 | Per Credit Hour | \$60.45 | \$60.45 |
| | EGR 611 | Per Credit Hour | \$60.45 | \$60.45 |

Student Fees

UNIVERSITY OF KENTUCKY

| College/Unit | Course / Description | Assessment | 2021-22 | 2022-23 |
|---------------------------------------|----------------------|-----------------|---------|---------|
| Engineering (cont.) | | | | |
| Engineering (cont.) | EGR 649 | Per Credit Hour | \$60.45 | \$60.45 |
| Engineering - Supply Chain Management | EGR 523 | Per Credit Hour | \$60.45 | \$60.45 |
| | SCE 503 | Per Credit Hour | \$60.45 | \$60.45 |
| | SCE 604 | Per Credit Hour | \$60.45 | \$60.45 |
| | SCE 610 | Per Credit Hour | \$60.45 | \$60.45 |
| | SCE 614 | Per Credit Hour | \$60.45 | \$60.45 |
| | SCE 631 | Per Credit Hour | \$60.45 | \$60.45 |
| | SCE 632 | Per Credit Hour | \$60.45 | \$60.45 |
| | SCE 740 | Per Credit Hour | \$60.45 | \$60.45 |
| Manufacturing Systems Engineering | MFS 501 | Per Credit Hour | \$60.45 | \$60.45 |
| | MFS 503 | Per Credit Hour | \$60.45 | \$60.45 |
| | MFS 505 | Per Credit Hour | \$60.45 | \$60.45 |
| | MFS 507 | Per Credit Hour | \$60.45 | \$60.45 |
| | MFS 509 | Per Credit Hour | \$60.45 | \$60.45 |
| | MFS 511 | Per Credit Hour | \$60.45 | \$60.45 |
| | MFS 512 | Per Credit Hour | \$60.45 | \$60.45 |
| | MFS 513 | Per Credit Hour | \$60.45 | \$60.45 |
| | MFS 515 | Per Credit Hour | \$60.45 | \$60.45 |
| | MFS 520 | Per Credit Hour | \$60.45 | \$60.45 |
| | MFS 523 | Per Credit Hour | \$60.45 | \$60.45 |
| | MFS 525 | Per Credit Hour | \$60.45 | \$60.45 |
| | MFS 526 | Per Credit Hour | \$60.45 | \$60.45 |
| | MFS 529 | Per Credit Hour | n/a | \$60.45 |
| | MFS 541 | Per Credit Hour | \$60.45 | \$60.45 |
| | MFS 554 | Per Credit Hour | \$60.45 | \$60.45 |
| | MFS 556 | Per Credit Hour | \$60.45 | \$60.45 |
| | MFS 563 | Per Credit Hour | \$60.45 | \$60.45 |
| | MFS 581 | Per Credit Hour | \$60.45 | \$60.45 |
| | MFS 583 | Per Credit Hour | \$60.45 | \$60.45 |
| | MFS 599 | Per Credit Hour | \$60.45 | \$60.45 |
| | MFS 603 | Per Credit Hour | \$60.45 | \$60.45 |
| | MFS 605 | Per Credit Hour | \$60.45 | \$60.45 |
| | MFS 606 | Per Credit Hour | \$60.45 | \$60.45 |
| | MFS 607 | Per Credit Hour | \$60.45 | \$60.45 |

Student Fees

UNIVERSITY OF KENTUCKY

| College/Unit | Course / Description | Assessment | 2021-22 | 2022-23 | |
|---|------------------------|-----------------|-----------------|---------|---------|
| Engineering (cont.) | | | | | |
| Manufacturing Systems Engineering (cont.) | MFS 608 | Per Credit Hour | \$60.45 | \$60.45 | |
| | MFS 609 | Per Credit Hour | \$60.45 | \$60.45 | |
| | MFS 611 | Per Credit Hour | \$60.45 | \$60.45 | |
| | MFS 612 | Per Credit Hour | \$60.45 | \$60.45 | |
| | MFS 613 | Per Credit Hour | \$60.45 | \$60.45 | |
| | MFS 681 | Per Credit Hour | \$60.45 | \$60.45 | |
| | MFS 699 | Per Credit Hour | \$60.45 | \$60.45 | |
| | MFS 748 | Per Credit Hour | \$60.45 | \$60.45 | |
| | MFS 780 | Per Credit Hour | \$60.45 | \$60.45 | |
| | MFS 784 | Per Credit Hour | \$60.45 | \$60.45 | |
| | Mechanical Engineering | AER 531 | Per Credit Hour | n/a | \$60.45 |
| | | AER 590 | Per Credit Hour | n/a | \$60.45 |
| | | AER 692 | Per Credit Hour | n/a | \$60.45 |
| | | AER 699 | Per Credit Hour | n/a | \$60.45 |
| EM 221 | | Per Credit Hour | \$60.45 | \$60.45 | |
| EM 302 | | Per Credit Hour | \$60.45 | \$60.45 | |
| EM 313 | | Per Credit Hour | \$60.45 | \$60.45 | |
| ME 151 | | Per Credit Hour | \$60.45 | \$60.45 | |
| ME 205 | | Per Credit Hour | \$60.45 | \$60.45 | |
| ME 220 | | Per Credit Hour | \$60.45 | \$60.45 | |
| ME 251 | | Per Credit Hour | \$60.45 | \$60.45 | |
| ME 310 | | Per Credit Hour | \$60.45 | \$60.45 | |
| ME 311 | | Per Credit Hour | \$60.45 | \$60.45 | |
| ME 321 | | Per Credit Hour | \$60.45 | \$60.45 | |
| ME 325 | | Per Credit Hour | \$60.45 | \$60.45 | |
| ME 330 | | Per Credit Hour | \$60.45 | \$60.45 | |
| ME 340 | | Per Credit Hour | \$60.45 | \$60.45 | |
| ME 344 | | Per Credit Hour | \$60.45 | \$60.45 | |
| ME 358 | | Per Credit Hour | \$60.45 | \$60.45 | |
| ME 380 | | Per Credit Hour | \$60.45 | \$60.45 | |
| ME 395 | Per Credit Hour | \$60.45 | \$60.45 | | |
| ME 407 | Per Credit Hour | \$60.45 | \$60.45 | | |
| ME 408 | Per Credit Hour | \$60.45 | \$60.45 | | |
| ME 411 | Per Credit Hour | \$60.45 | \$60.45 | | |

Student Fees

UNIVERSITY OF KENTUCKY

| College/Unit | Course / Description | Assessment | 2021-22 | 2022-23 |
|--------------------------------|----------------------|-----------------|---------|---------|
| Engineering (cont.) | | | | |
| Mechanical Engineering (cont.) | ME 412 | Per Credit Hour | \$60.45 | \$60.45 |
| | ME 416 | Per Credit Hour | \$60.45 | \$60.45 |
| | ME 417 | Per Credit Hour | \$60.45 | \$60.45 |
| | ME 418 | Per Credit Hour | \$60.45 | \$60.45 |
| | ME 440 | Per Credit Hour | \$60.45 | \$60.45 |
| | ME 480G | Per Credit Hour | \$60.45 | \$60.45 |
| | ME 501 | Per Credit Hour | \$60.45 | \$60.45 |
| | ME 503 | Per Credit Hour | \$60.45 | \$60.45 |
| | ME 505 | Per Credit Hour | \$60.45 | \$60.45 |
| | ME 506 | Per Credit Hour | \$60.45 | \$60.45 |
| | ME 507 | Per Credit Hour | \$60.45 | \$60.45 |
| | ME 510 | Per Credit Hour | \$60.45 | \$60.45 |
| | ME 511 | Per Credit Hour | \$60.45 | \$60.45 |
| | ME 512 | Per Credit Hour | \$60.45 | \$60.45 |
| | ME 513 | Per Credit Hour | \$60.45 | \$60.45 |
| | ME 514 | Per Credit Hour | \$60.45 | \$60.45 |
| | ME 515 | Per Credit Hour | \$60.45 | \$60.45 |
| | ME 516 | Per Credit Hour | \$60.45 | \$60.45 |
| | ME 526 | Per Credit Hour | \$60.45 | \$60.45 |
| | ME 527 | Per Credit Hour | \$60.45 | \$60.45 |
| | ME 530 | Per Credit Hour | \$60.45 | \$60.45 |
| | ME 531 | Per Credit Hour | \$60.45 | \$60.45 |
| | ME 532 | Per Credit Hour | \$60.45 | \$60.45 |
| | ME 548 | Per Credit Hour | \$60.45 | \$60.45 |
| | ME 549 | Per Credit Hour | \$60.45 | \$60.45 |
| | ME 554 | Per Credit Hour | \$60.45 | \$60.45 |
| | ME 555 | Per Credit Hour | \$60.45 | \$60.45 |
| | ME 556 | Per Credit Hour | \$60.45 | \$60.45 |
| | ME 560 | Per Credit Hour | \$60.45 | \$60.45 |
| | ME 563 | Per Credit Hour | \$60.45 | \$60.45 |
| | ME 565 | Per Credit Hour | \$60.45 | \$60.45 |
| | ME 566 | Per Credit Hour | \$60.45 | \$60.45 |
| | ME 570 | Per Credit Hour | \$60.45 | \$60.45 |
| | ME 580 | Per Credit Hour | \$60.45 | \$60.45 |

Student Fees

UNIVERSITY OF KENTUCKY

| College/Unit | Course / Description | Assessment | 2021-22 | 2022-23 |
|--------------------------------|----------------------|-----------------|---------|---------|
| Engineering (cont.) | | | | |
| Mechanical Engineering (cont.) | ME 583 | Per Credit Hour | \$60.45 | \$60.45 |
| | ME 585 | Per Credit Hour | \$60.45 | \$60.45 |
| | ME 590 | Per Credit Hour | \$60.45 | \$60.45 |
| | ME 599 | Per Credit Hour | \$60.45 | \$60.45 |
| | ME 601 | Per Credit Hour | \$60.45 | \$60.45 |
| | ME 602 | Per Credit Hour | \$60.45 | \$60.45 |
| | ME 603 | Per Credit Hour | \$60.45 | \$60.45 |
| | ME 605 | Per Credit Hour | \$60.45 | \$60.45 |
| | ME 606 | Per Credit Hour | \$60.45 | \$60.45 |
| | ME 607 | Per Credit Hour | \$60.45 | \$60.45 |
| | ME 608 | Per Credit Hour | \$60.45 | \$60.45 |
| | ME 610 | Per Credit Hour | \$60.45 | \$60.45 |
| | ME 611 | Per Credit Hour | \$60.45 | \$60.45 |
| | ME 613 | Per Credit Hour | \$60.45 | \$60.45 |
| | ME 620 | Per Credit Hour | \$60.45 | \$60.45 |
| | ME 626 | Per Credit Hour | \$60.45 | \$60.45 |
| | ME 627 | Per Credit Hour | \$60.45 | \$60.45 |
| | ME 628 | Per Credit Hour | \$60.45 | \$60.45 |
| | ME 631 | Per Credit Hour | \$60.45 | \$60.45 |
| | ME 634 | Per Credit Hour | \$60.45 | \$60.45 |
| | ME 640 | Per Credit Hour | \$60.45 | \$60.45 |
| | ME 641 | Per Credit Hour | \$60.45 | \$60.45 |
| | ME 644 | Per Credit Hour | \$60.45 | \$60.45 |
| | ME 645 | Per Credit Hour | \$60.45 | \$60.45 |
| | ME 647 | Per Credit Hour | \$60.45 | \$60.45 |
| | ME 651 | Per Credit Hour | \$60.45 | \$60.45 |
| | ME 652 | Per Credit Hour | \$60.45 | \$60.45 |
| | ME 653 | Per Credit Hour | \$60.45 | \$60.45 |
| | ME 672 | Per Credit Hour | \$60.45 | \$60.45 |
| | ME 681 | Per Credit Hour | n/a | \$60.45 |
| | ME 690 | Per Credit Hour | \$60.45 | \$60.45 |
| | ME 691 | Per Credit Hour | \$60.45 | \$60.45 |
| | ME 692 | Per Credit Hour | \$60.45 | \$60.45 |
| | ME 699 | Per Credit Hour | \$60.45 | \$60.45 |

Student Fees

UNIVERSITY OF KENTUCKY

| College/Unit | Course / Description | Assessment | 2021-22 | 2022-23 |
|--------------------------------|----------------------|-----------------|-----------------|---------|
| Engineering (cont.) | | | | |
| Mechanical Engineering (cont.) | ME 748 | Per Credit Hour | \$60.45 | \$60.45 |
| | ME 749 | Per Credit Hour | \$60.45 | \$60.45 |
| | ME 767 | Per Credit Hour | \$60.45 | \$60.45 |
| | ME 768 | Per Credit Hour | \$60.45 | \$60.45 |
| | ME 769 | Per Credit Hour | \$60.45 | \$60.45 |
| | ME 780 | Per Credit Hour | \$60.45 | \$60.45 |
| | ME 790 | Per Credit Hour | \$60.45 | \$60.45 |
| | ME 799 | Per Credit Hour | \$60.45 | \$60.45 |
| | Mining Engineering | MNG 191 | Per Credit Hour | \$60.45 |
| MNG 201 | | Per Credit Hour | \$60.45 | \$60.45 |
| MNG 211 | | Per Credit Hour | \$60.45 | \$60.45 |
| MNG 264 | | Per Credit Hour | \$60.45 | \$60.45 |
| MNG 291 | | Per Credit Hour | \$60.45 | \$60.45 |
| MNG 301 | | Per Credit Hour | \$60.45 | \$60.45 |
| MNG 302 | | Per Credit Hour | \$60.45 | \$60.45 |
| MNG 303 | | Per Credit Hour | \$60.45 | \$60.45 |
| MNG 311 | | Per Credit Hour | \$60.45 | \$60.45 |
| MNG 322 | | Per Credit Hour | \$60.45 | \$60.45 |
| MNG 331 | | Per Credit Hour | \$60.45 | \$60.45 |
| MNG 332 | | Per Credit Hour | \$60.45 | \$60.45 |
| MNG 335 | | Per Credit Hour | \$60.45 | \$60.45 |
| MNG 341 | | Per Credit Hour | \$60.45 | \$60.45 |
| MNG 351 | | Per Credit Hour | \$60.45 | \$60.45 |
| MNG 371 | | Per Credit Hour | \$60.45 | \$60.45 |
| MNG 395 | | Per Credit Hour | \$60.45 | \$60.45 |
| MNG 431 | | Per Credit Hour | \$60.45 | \$60.45 |
| MNG 435 | | Per Credit Hour | \$60.45 | \$60.45 |
| MNG 463 | | Per Credit Hour | \$60.45 | \$60.45 |
| MNG 511 | | Per Credit Hour | \$60.45 | \$60.45 |
| MNG 520 | | Per Credit Hour | \$60.45 | \$60.45 |
| MNG 531 | | Per Credit Hour | \$60.45 | \$60.45 |
| MNG 535 | Per Credit Hour | \$60.45 | \$60.45 | |
| MNG 541 | Per Credit Hour | \$60.45 | \$60.45 | |
| MNG 551 | Per Credit Hour | \$60.45 | \$60.45 | |

Student Fees

UNIVERSITY OF KENTUCKY

| College/Unit | Course / Description | Assessment | 2021-22 | 2022-23 |
|----------------------------|----------------------|-----------------|---------|---------|
| Engineering (cont.) | | | | |
| Mining Engineering (cont.) | MNG 552 | Per Credit Hour | \$60.45 | \$60.45 |
| | MNG 555 | Per Credit Hour | \$60.45 | \$60.45 |
| | MNG 561 | Per Credit Hour | \$60.45 | \$60.45 |
| | MNG 563 | Per Credit Hour | \$60.45 | \$60.45 |
| | MNG 564 | Per Credit Hour | \$60.45 | \$60.45 |
| | MNG 575 | Per Credit Hour | \$60.45 | \$60.45 |
| | MNG 580 | Per Credit Hour | \$60.45 | \$60.45 |
| | MNG 585 | Per Credit Hour | \$60.45 | \$60.45 |
| | MNG 591 | Per Credit Hour | \$60.45 | \$60.45 |
| | MNG 592 | Per Credit Hour | \$60.45 | \$60.45 |
| | MNG 599 | Per Credit Hour | \$60.45 | \$60.45 |
| | MNG 611 | Per Credit Hour | \$60.45 | \$60.45 |
| | MNG 621 | Per Credit Hour | \$60.45 | \$60.45 |
| | MNG 625 | Per Credit Hour | \$60.45 | \$60.45 |
| | MNG 641 | Per Credit Hour | \$60.45 | \$60.45 |
| | MNG 655 | Per Credit Hour | \$60.45 | \$60.45 |
| | MNG 690 | Per Credit Hour | \$60.45 | \$60.45 |
| | MNG 691 | Per Credit Hour | \$60.45 | \$60.45 |
| | MNG 699 | Per Credit Hour | \$60.45 | \$60.45 |
| | MNG 748 | Per Credit Hour | \$60.45 | \$60.45 |
| | MNG 749 | Per Credit Hour | \$60.45 | \$60.45 |
| | MNG 767 | Per Credit Hour | \$60.45 | \$60.45 |
| | MNG 768 | Per Credit Hour | \$60.45 | \$60.45 |
| | MNG 769 | Per Credit Hour | \$60.45 | \$60.45 |
| | MNG 771 | Per Credit Hour | \$60.45 | \$60.45 |
| | MNG 780 | Per Credit Hour | \$60.45 | \$60.45 |
| | MNG 790 | Per Credit Hour | \$60.45 | \$60.45 |
| Fine Arts | | | | |
| Art | A-E 120 | Per Course | \$25.00 | \$25.00 |
| | A-E 200 | Per Course | \$15.00 | \$15.00 |
| | A-E 538 | Per Course | \$15.00 | \$15.00 |
| | A-E 576 | Per Course | \$15.45 | \$15.45 |
| | A-E 578 | Per Course | \$15.45 | \$15.45 |
| | A-E 670 | Per Course | \$15.00 | \$15.00 |

Student Fees

UNIVERSITY OF KENTUCKY

| College/Unit | Course / Description | Assessment | 2021-22 | 2022-23 |
|--------------------------|----------------------|------------|----------|----------|
| Fine Arts (cont.) | | | | |
| Art (cont.) | A-E 675 | Per Course | \$15.00 | \$15.00 |
| | A-H 106 | Per Course | \$10.00 | \$10.00 |
| | A-S 102 | Per Course | \$35.00 | \$35.00 |
| | A-S 103 | Per Course | \$72.10 | \$72.10 |
| | A-S 130 | Per Course | \$35.00 | \$35.00 |
| | A-S 200 | Per Course | \$97.85 | \$97.85 |
| | A-S 270 | Per Course | \$125.00 | \$125.00 |
| | A-S 285 | Per Course | \$51.50 | \$51.50 |
| | A-S 300 | Per Course | \$72.10 | \$72.10 |
| | A-S 305 | Per Course | \$72.10 | \$72.10 |
| | A-S 310 | Per Course | \$40.00 | \$40.00 |
| | A-S 320 | Per Course | \$75.00 | \$75.00 |
| | A-S 321 | Per Course | \$75.00 | \$75.00 |
| | A-S 322 | Per Course | \$75.00 | \$75.00 |
| | A-S 331 | Per Course | \$51.50 | \$51.50 |
| | A-S 340 | Per Course | \$77.25 | \$77.25 |
| | A-S 341 | Per Course | \$77.25 | \$77.25 |
| | A-S 345 | Per Course | \$51.50 | \$51.50 |
| | A-S 346 | Per Course | \$100.00 | \$100.00 |
| | A-S 347 | Per Course | \$100.00 | \$100.00 |
| | A-S 348 | Per Course | \$100.00 | \$100.00 |
| | A-S 350 | Per Course | \$175.00 | \$175.00 |
| | A-S 351 | Per Course | \$175.00 | \$175.00 |
| | A-S 355 | Per Course | \$165.00 | \$165.00 |
| | A-S 360 | Per Course | \$200.00 | \$200.00 |
| | A-S 361 | Per Course | \$200.00 | \$200.00 |
| | A-S 364 | Per Course | \$100.00 | \$100.00 |
| | A-S 365 | Per Course | \$100.00 | \$100.00 |
| | A-S 366 | Per Course | \$100.00 | \$100.00 |
| | A-S 367 | Per Course | \$100.00 | \$100.00 |
| | A-S 370 | Per Course | \$170.00 | \$170.00 |
| | A-S 371 | Per Course | \$170.00 | \$170.00 |
| | A-S 380 | Per Course | \$60.00 | \$60.00 |
| | A-S 381 | Per Course | \$55.00 | \$55.00 |

Student Fees

UNIVERSITY OF KENTUCKY

| College/Unit | Course / Description | Assessment | 2021-22 | 2022-23 |
|--------------------------|----------------------|------------|----------|----------|
| Fine Arts (cont.) | | | | |
| Art (cont.) | A-S 384 | Per Course | \$125.00 | \$125.00 |
| | A-S 385 | Per Course | \$51.50 | \$51.50 |
| | A-S 386 | Per Course | \$125.00 | \$125.00 |
| | A-S 390 | Per Course | \$61.80 | \$61.80 |
| | A-S 490 | Per Course | \$20.00 | \$20.00 |
| | A-S 520 | Per Course | \$75.00 | \$75.00 |
| | A-S 521 | Per Course | \$75.00 | \$75.00 |
| | A-S 546 | Per Course | \$50.00 | \$50.00 |
| | A-S 550 | Per Course | \$175.00 | \$175.00 |
| | A-S 551 | Per Course | \$175.00 | \$175.00 |
| | A-S 560 | Per Course | \$200.00 | \$200.00 |
| | A-S 561 | Per Course | \$200.00 | \$200.00 |
| | A-S 564 | Per Course | \$100.00 | \$100.00 |
| | A-S 567 | Per Course | \$100.00 | \$100.00 |
| | A-S 570 | Per Course | \$170.00 | \$170.00 |
| | A-S 571 | Per Course | \$170.00 | \$170.00 |
| | A-S 580 | Per Course | \$60.00 | \$60.00 |
| | A-S 581 | Per Course | \$60.00 | \$60.00 |
| | A-S 584 | Per Course | \$125.00 | \$125.00 |
| | A-S 586 | Per Course | \$60.00 | \$60.00 |
| | A-S 620 | Per Course | \$75.00 | \$75.00 |
| | A-S 621 | Per Course | \$75.00 | \$75.00 |
| | A-S 646 | Per Course | \$50.00 | \$50.00 |
| | A-S 650 | Per Course | \$175.00 | \$175.00 |
| | A-S 651 | Per Course | \$175.00 | \$175.00 |
| | A-S 660 | Per Course | \$200.00 | \$200.00 |
| | A-S 661 | Per Course | \$200.00 | \$200.00 |
| | A-S 670 | Per Course | \$170.00 | \$170.00 |
| | A-S 671 | Per Course | \$170.00 | \$170.00 |
| | A-S 680 | Per Course | \$60.00 | \$60.00 |
| | A-S 681 | Per Course | \$60.00 | \$60.00 |
| | A-S 720 | Per Course | \$75.00 | \$75.00 |
| | A-S 740 | Per Course | \$175.00 | \$175.00 |
| | A-S 750 | Per Course | \$200.00 | \$200.00 |

Student Fees

UNIVERSITY OF KENTUCKY

| College/Unit | Course / Description | Assessment | 2021-22 | 2022-23 |
|--------------------------|------------------------------|-------------|------------|----------|
| Fine Arts (cont.) | | | | |
| Art (cont.) | A-S 770 | Per Course | \$170.00 | \$170.00 |
| | A-S 777 | Per Course | \$50.00 | \$50.00 |
| | A-S 779 | Per Course | \$110.00 | \$110.00 |
| | A-S 780 | Per Course | \$110.00 | \$110.00 |
| | DLSR camera replacement fee | Per Student | \$798.25 | \$798.25 |
| | Lighting kit replacement fee | Per Student | \$772.50 | \$772.50 |
| | Tablet replacement fee | Per Student | \$396.55 | \$396.55 |
| | Video mic replacement fee | Per Student | \$128.75 | \$128.75 |
| | Arts Administration | AAD 150 | Per Course | \$72.10 |
| AAD 250 | | Per Course | \$20.60 | \$20.60 |
| AAD 260 | | Per Course | \$20.60 | \$20.60 |
| AAD 520 | | Per Course | \$25.75 | \$25.75 |
| AAD 600 | | Per Course | \$77.25 | \$77.25 |
| AAD 610 | | Per Course | \$41.20 | \$41.20 |
| AAD 620 | | Per Course | \$25.75 | \$25.75 |
| AAD 630 | | Per Course | \$41.20 | \$41.20 |
| AAD 650 | | Per Course | \$41.20 | \$41.20 |
| Music | MUP 101 | Per Course | \$113.04 | \$113.04 |
| | MUP 102 | Per Course | \$113.04 | \$113.04 |
| | MUP 103 | Per Course | \$113.04 | \$113.04 |
| | MUP 104 | Per Course | \$113.04 | \$113.04 |
| | MUP 105 | Per Course | \$113.04 | \$113.04 |
| | MUP 106 | Per Course | \$113.04 | \$113.04 |
| | MUP 107 | Per Course | \$113.04 | \$113.04 |
| | MUP 108 | Per Course | \$113.04 | \$113.04 |
| | MUP 109 | Per Course | \$113.04 | \$113.04 |
| | MUP 110 | Per Course | \$113.04 | \$113.04 |
| | MUP 111 | Per Course | \$113.04 | \$113.04 |
| | MUP 112 | Per Course | \$113.04 | \$113.04 |
| | MUP 113 | Per Course | \$113.04 | \$113.04 |
| | MUP 114 | Per Course | \$113.04 | \$113.04 |
| | MUP 115 | Per Course | \$113.04 | \$113.04 |
| | MUP 116 | Per Course | \$113.04 | \$113.04 |
| | MUP 117 | Per Course | \$113.04 | \$113.04 |

Student Fees

UNIVERSITY OF KENTUCKY

| College/Unit | Course / Description | Assessment | 2021-22 | 2022-23 |
|--------------------------|----------------------|------------|----------|----------|
| Fine Arts (cont.) | | | | |
| Music (cont.) | MUP 118 | Per Course | \$113.04 | \$113.04 |
| | MUP 119 | Per Course | \$113.04 | \$113.04 |
| | MUP 120 | Per Course | \$113.04 | \$113.04 |
| | MUP 121 | Per Course | \$113.04 | \$113.04 |
| | MUP 122 | Per Course | \$113.04 | \$113.04 |
| | MUP 123 | Per Course | \$500.00 | \$500.00 |
| | MUP 201 | Per Course | \$113.04 | \$113.04 |
| | MUP 202 | Per Course | \$113.04 | \$113.04 |
| | MUP 203 | Per Course | \$113.04 | \$113.04 |
| | MUP 204 | Per Course | \$113.04 | \$113.04 |
| | MUP 205 | Per Course | \$113.04 | \$113.04 |
| | MUP 206 | Per Course | \$113.04 | \$113.04 |
| | MUP 207 | Per Course | \$113.04 | \$113.04 |
| | MUP 208 | Per Course | \$113.04 | \$113.04 |
| | MUP 209 | Per Course | \$113.04 | \$113.04 |
| | MUP 210 | Per Course | \$113.04 | \$113.04 |
| | MUP 211 | Per Course | \$113.04 | \$113.04 |
| | MUP 212 | Per Course | \$113.04 | \$113.04 |
| | MUP 213 | Per Course | \$113.04 | \$113.04 |
| | MUP 214 | Per Course | \$113.04 | \$113.04 |
| | MUP 215 | Per Course | \$113.04 | \$113.04 |
| | MUP 216 | Per Course | \$113.04 | \$113.04 |
| | MUP 217 | Per Course | \$113.04 | \$113.04 |
| | MUP 218 | Per Course | \$113.04 | \$113.04 |
| | MUP 219 | Per Course | \$113.04 | \$113.04 |
| | MUP 220 | Per Course | \$113.04 | \$113.04 |
| | MUP 221 | Per Course | \$113.04 | \$113.04 |
| | MUP 222 | Per Course | \$113.04 | \$113.04 |
| | MUP 223 | Per Course | \$500.00 | \$500.00 |
| | MUP 301 | Per Course | \$113.04 | \$113.04 |
| | MUP 302 | Per Course | \$113.04 | \$113.04 |
| | MUP 303 | Per Course | \$113.04 | \$113.04 |
| | MUP 304 | Per Course | \$113.04 | \$113.04 |
| | MUP 305 | Per Course | \$113.04 | \$113.04 |

Student Fees

UNIVERSITY OF KENTUCKY

| College/Unit | Course / Description | Assessment | 2021-22 | 2022-23 |
|--------------------------|----------------------|------------|----------|----------|
| Fine Arts (cont.) | | | | |
| Music (cont.) | MUP 306 | Per Course | \$113.04 | \$113.04 |
| | MUP 307 | Per Course | \$113.04 | \$113.04 |
| | MUP 308 | Per Course | \$113.04 | \$113.04 |
| | MUP 309 | Per Course | \$113.04 | \$113.04 |
| | MUP 310 | Per Course | \$113.04 | \$113.04 |
| | MUP 311 | Per Course | \$113.04 | \$113.04 |
| | MUP 312 | Per Course | \$113.04 | \$113.04 |
| | MUP 313 | Per Course | \$113.04 | \$113.04 |
| | MUP 314 | Per Course | \$113.04 | \$113.04 |
| | MUP 315 | Per Course | \$113.04 | \$113.04 |
| | MUP 316 | Per Course | \$113.04 | \$113.04 |
| | MUP 317 | Per Course | \$113.04 | \$113.04 |
| | MUP 318 | Per Course | \$113.04 | \$113.04 |
| | MUP 319 | Per Course | \$113.04 | \$113.04 |
| | MUP 320 | Per Course | \$113.04 | \$113.04 |
| | MUP 321 | Per Course | \$113.04 | \$113.04 |
| | MUP 322 | Per Course | \$113.04 | \$113.04 |
| | MUP 323 | Per Course | \$500.00 | \$500.00 |
| | MUP 401 | Per Course | \$113.04 | \$113.04 |
| | MUP 402 | Per Course | \$113.04 | \$113.04 |
| | MUP 403 | Per Course | \$113.04 | \$113.04 |
| | MUP 404 | Per Course | \$113.04 | \$113.04 |
| | MUP 405 | Per Course | \$113.04 | \$113.04 |
| | MUP 406 | Per Course | \$113.04 | \$113.04 |
| | MUP 407 | Per Course | \$113.04 | \$113.04 |
| | MUP 408 | Per Course | \$113.04 | \$113.04 |
| | MUP 409 | Per Course | \$113.04 | \$113.04 |
| | MUP 410 | Per Course | \$113.04 | \$113.04 |
| | MUP 411 | Per Course | \$113.04 | \$113.04 |
| | MUP 412 | Per Course | \$113.04 | \$113.04 |
| | MUP 413 | Per Course | \$113.04 | \$113.04 |
| | MUP 414 | Per Course | \$113.04 | \$113.04 |
| | MUP 415 | Per Course | \$113.04 | \$113.04 |
| | MUP 416 | Per Course | \$113.04 | \$113.04 |

Student Fees

UNIVERSITY OF KENTUCKY

| College/Unit | Course / Description | Assessment | 2021-22 | 2022-23 |
|--------------------------|----------------------|------------|----------|----------|
| Fine Arts (cont.) | | | | |
| Music (cont.) | MUP 417 | Per Course | \$113.04 | \$113.04 |
| | MUP 418 | Per Course | \$113.04 | \$113.04 |
| | MUP 419 | Per Course | \$113.04 | \$113.04 |
| | MUP 420 | Per Course | \$113.04 | \$113.04 |
| | MUP 421 | Per Course | \$113.04 | \$113.04 |
| | MUP 422 | Per Course | \$113.04 | \$113.04 |
| | MUP 423 | Per Course | \$500.00 | \$500.00 |
| | MUP 430 | Per Course | \$113.04 | \$113.04 |
| | MUP 501 | Per Course | \$113.04 | \$113.04 |
| | MUP 502 | Per Course | \$113.04 | \$113.04 |
| | MUP 503 | Per Course | \$113.04 | \$113.04 |
| | MUP 504 | Per Course | \$113.04 | \$113.04 |
| | MUP 505 | Per Course | \$113.04 | \$113.04 |
| | MUP 506 | Per Course | \$113.04 | \$113.04 |
| | MUP 507 | Per Course | \$113.04 | \$113.04 |
| | MUP 508 | Per Course | \$113.04 | \$113.04 |
| | MUP 509 | Per Course | \$113.04 | \$113.04 |
| | MUP 510 | Per Course | \$113.04 | \$113.04 |
| | MUP 511 | Per Course | \$113.04 | \$113.04 |
| | MUP 512 | Per Course | \$113.04 | \$113.04 |
| | MUP 513 | Per Course | \$113.04 | \$113.04 |
| | MUP 514 | Per Course | \$113.04 | \$113.04 |
| | MUP 515 | Per Course | \$113.04 | \$113.04 |
| | MUP 516 | Per Course | \$113.04 | \$113.04 |
| | MUP 517 | Per Course | \$113.04 | \$113.04 |
| | MUP 518 | Per Course | \$113.04 | \$113.04 |
| | MUP 519 | Per Course | \$113.04 | \$113.04 |
| | MUP 520 | Per Course | \$113.04 | \$113.04 |
| | MUP 521 | Per Course | \$113.04 | \$113.04 |
| | MUP 522 | Per Course | \$113.04 | \$113.04 |
| | MUP 523 | Per Course | \$500.00 | \$500.00 |
| | MUP 530 | Per Course | \$113.04 | \$113.04 |
| | MUP 558 | Per Course | \$113.04 | \$113.04 |
| | MUP 601 | Per Course | \$113.04 | \$113.04 |

Student Fees

UNIVERSITY OF KENTUCKY

| College/Unit | Course / Description | Assessment | 2021-22 | 2022-23 |
|--------------------------|----------------------|------------|----------|----------|
| Fine Arts (cont.) | | | | |
| Music (cont.) | MUP 602 | Per Course | \$113.04 | \$113.04 |
| | MUP 603 | Per Course | \$113.04 | \$113.04 |
| | MUP 604 | Per Course | \$113.04 | \$113.04 |
| | MUP 605 | Per Course | \$113.04 | \$113.04 |
| | MUP 606 | Per Course | \$113.04 | \$113.04 |
| | MUP 607 | Per Course | \$113.04 | \$113.04 |
| | MUP 608 | Per Course | \$113.04 | \$113.04 |
| | MUP 609 | Per Course | \$113.04 | \$113.04 |
| | MUP 610 | Per Course | \$113.04 | \$113.04 |
| | MUP 611 | Per Course | \$113.04 | \$113.04 |
| | MUP 612 | Per Course | \$113.04 | \$113.04 |
| | MUP 613 | Per Course | \$113.04 | \$113.04 |
| | MUP 614 | Per Course | \$113.04 | \$113.04 |
| | MUP 615 | Per Course | \$113.04 | \$113.04 |
| | MUP 616 | Per Course | \$113.04 | \$113.04 |
| | MUP 617 | Per Course | \$113.04 | \$113.04 |
| | MUP 618 | Per Course | \$113.04 | \$113.04 |
| | MUP 619 | Per Course | \$113.04 | \$113.04 |
| | MUP 620 | Per Course | \$113.04 | \$113.04 |
| | MUP 621 | Per Course | \$113.04 | \$113.04 |
| | MUP 622 | Per Course | \$113.04 | \$113.04 |
| | MUP 623 | Per Course | \$500.00 | \$500.00 |
| | MUP 630 | Per Course | \$113.04 | \$113.04 |
| | MUP 658 | Per Course | \$113.04 | \$113.04 |
| | MUP 701 | Per Course | \$113.04 | \$113.04 |
| | MUP 702 | Per Course | \$113.04 | \$113.04 |
| | MUP 703 | Per Course | \$113.04 | \$113.04 |
| | MUP 704 | Per Course | \$113.04 | \$113.04 |
| | MUP 705 | Per Course | \$113.04 | \$113.04 |
| | MUP 706 | Per Course | \$113.04 | \$113.04 |
| | MUP 707 | Per Course | \$113.04 | \$113.04 |
| | MUP 708 | Per Course | \$113.04 | \$113.04 |
| | MUP 709 | Per Course | \$113.04 | \$113.04 |
| | MUP 710 | Per Course | \$113.04 | \$113.04 |

Student Fees

UNIVERSITY OF KENTUCKY

| College/Unit | Course / Description | Assessment | 2021-22 | 2022-23 |
|--------------------------------------|----------------------|-----------------|----------|----------|
| Fine Arts (cont.) | | | | |
| Music (cont.) | MUP 711 | Per Course | \$113.04 | \$113.04 |
| | MUP 712 | Per Course | \$113.04 | \$113.04 |
| | MUP 713 | Per Course | \$113.04 | \$113.04 |
| | MUP 714 | Per Course | \$113.04 | \$113.04 |
| | MUP 715 | Per Course | \$113.04 | \$113.04 |
| | MUP 716 | Per Course | \$113.04 | \$113.04 |
| | MUP 717 | Per Course | \$113.04 | \$113.04 |
| | MUP 718 | Per Course | \$113.04 | \$113.04 |
| | MUP 719 | Per Course | \$113.04 | \$113.04 |
| | MUP 720 | Per Course | \$113.04 | \$113.04 |
| | MUP 721 | Per Course | \$113.04 | \$113.04 |
| | MUP 722 | Per Course | \$113.04 | \$113.04 |
| | MUP 730 | Per Course | \$113.04 | \$113.04 |
| | MUP 758 | Per Course | \$113.04 | \$113.04 |
| Theatre | TA 260 | Per Course | \$46.00 | \$46.00 |
| | TA 265 | Per Course | \$46.00 | \$46.00 |
| | TA 267 | Per Course | \$42.44 | \$42.44 |
| | TA 470 | Per Course | \$46.00 | \$46.00 |
| | TAD 141 | Per Course | \$30.00 | \$30.00 |
| | TAD 142 | Per Course | \$30.00 | \$30.00 |
| | TAD 241 | Per Course | \$30.00 | \$30.00 |
| | TAD 242 | Per Course | \$30.00 | \$30.00 |
| Gatton Business and Economics | | | | |
| Accounting | ACC 201 | Per Credit Hour | \$35.41 | \$35.41 |
| | ACC 202 | Per Credit Hour | \$35.41 | \$35.41 |
| | ACC 211 | Per Credit Hour | \$35.41 | \$35.41 |
| | ACC 221 | Per Credit Hour | \$35.41 | \$35.41 |
| | ACC 222 | Per Credit Hour | \$35.41 | \$35.41 |
| | ACC 300 | Per Credit Hour | \$35.41 | \$35.41 |
| | ACC 301 | Per Credit Hour | \$35.41 | \$35.41 |
| | ACC 302 | Per Credit Hour | \$35.41 | \$35.41 |
| | ACC 324 | Per Credit Hour | \$35.41 | \$35.41 |
| | ACC 356 | Per Credit Hour | \$35.41 | \$35.41 |
| | ACC 357 | Per Credit Hour | \$35.41 | \$35.41 |

Student Fees

UNIVERSITY OF KENTUCKY

| College/Unit | Course / Description | Assessment | 2021-22 | 2022-23 | |
|--|----------------------|-----------------|-----------------|---------|---------|
| Gatton Business and Economics (cont.) | | | | | |
| Accounting (cont.) | ACC 360 | Per Credit Hour | \$35.41 | \$35.41 | |
| | ACC 395 | Per Credit Hour | \$35.41 | \$35.41 | |
| | ACC 399 | Per Credit Hour | \$35.41 | \$35.41 | |
| | ACC 403 | Per Credit Hour | \$35.41 | \$35.41 | |
| | ACC 407 | Per Credit Hour | \$35.41 | \$35.41 | |
| | ACC 410 | Per Credit Hour | \$35.41 | \$35.41 | |
| | ACC 418 | Per Credit Hour | \$35.41 | \$35.41 | |
| | ACC 457 | Per Credit Hour | \$35.41 | \$35.41 | |
| | ACC 475 | Per Credit Hour | n/a | \$35.41 | |
| | ACC 490 | Per Credit Hour | \$35.41 | \$35.41 | |
| | ACC 507 | Per Credit Hour | \$35.41 | \$35.41 | |
| | ACC 508 | Per Credit Hour | \$35.41 | \$35.41 | |
| | ACC 516 | Per Credit Hour | \$35.41 | \$35.41 | |
| | ACC 520 | Per Credit Hour | \$35.41 | \$35.41 | |
| | ACC 555 | Per Credit Hour | \$35.41 | \$35.41 | |
| | ACC 590 | Per Credit Hour | \$35.41 | \$35.41 | |
| | | AN 105 | Per Credit Hour | n/a | \$35.41 |
| | Analytics | AN 250 | Per Credit Hour | \$35.41 | \$35.41 |
| | | AN 300 | Per Credit Hour | \$35.41 | \$35.41 |
| | | AN 303 | Per Credit Hour | \$35.41 | \$35.41 |
| AN 306 | | Per Credit Hour | \$35.41 | \$35.41 | |
| AN 320 | | Per Credit Hour | \$35.41 | \$35.41 | |
| AN 322 | | Per Credit Hour | \$35.41 | \$35.41 | |
| AN 324 | | Per Credit Hour | \$35.41 | \$35.41 | |
| AN 390 | | Per Credit Hour | \$35.41 | \$35.41 | |
| AN 395 | | Per Credit Hour | \$35.41 | \$35.41 | |
| AN 403G | | Per Credit Hour | \$35.41 | \$35.41 | |
| AN 406G | | Per Credit Hour | \$35.41 | \$35.41 | |
| AN 420G | | Per Credit Hour | \$35.41 | \$35.41 | |
| AN 440G | | Per Credit Hour | \$35.41 | \$35.41 | |
| AN 450G | | Per Credit Hour | \$35.41 | \$35.41 | |

Student Fees

UNIVERSITY OF KENTUCKY

| College/Unit | Course / Description | Assessment | 2021-22 | 2022-23 |
|--|---|-----------------|----------|----------|
| Gatton Business and Economics (cont.) | | | | |
| Business and Economics | MBA courses for students in other primary academic programs (e.g. pursuing dual degrees). Exempt Gatton Degree Programs from MBA Fee: MSACC - Accounting, MS Economics, MSF - Finance, MSSCM - Supply Chain, MS Marketing, MS HRMA (Human Resource Management and Analytics, GC - HRM (HR Graduate Certificate), PhD Business Administration (Accounting, Finance, Management, and Marketing) and PhD Economics | Per Credit Hour | \$250.00 | \$250.00 |
| Economics | ECO 101 | Per Credit Hour | \$35.41 | \$35.41 |
| | ECO 201 | Per Credit Hour | \$35.41 | \$35.41 |
| | ECO 202 | Per Credit Hour | \$35.41 | \$35.41 |
| | ECO 301 | Per Credit Hour | \$35.41 | \$35.41 |
| | ECO 311 | Per Credit Hour | \$35.41 | \$35.41 |
| | ECO 312 | Per Credit Hour | \$35.41 | \$35.41 |
| | ECO 327 | Per Credit Hour | \$35.41 | \$35.41 |
| | ECO 365 | Per Credit Hour | \$35.41 | \$35.41 |
| | ECO 367 | Per Credit Hour | \$35.41 | \$35.41 |
| | ECO 370 | Per Credit Hour | \$35.41 | \$35.41 |
| | ECO 379 | Per Credit Hour | \$35.41 | \$35.41 |
| | ECO 381 | Per Credit Hour | \$35.41 | \$35.41 |
| | ECO 383 | Per Credit Hour | \$35.41 | \$35.41 |
| | ECO 385 | Per Credit Hour | \$35.41 | \$35.41 |
| | ECO 391 | Per Credit Hour | \$35.41 | \$35.41 |
| | ECO 392 | Per Credit Hour | \$35.41 | \$35.41 |
| | ECO 393 | Per Credit Hour | \$35.41 | \$35.41 |
| | ECO 395 | Per Credit Hour | \$35.41 | \$35.41 |
| | ECO 395-001 | Per Credit Hour | \$35.41 | \$35.41 |
| | ECO 395-006 | Per Credit Hour | \$35.41 | \$35.41 |
| | ECO 401 | Per Credit Hour | \$35.41 | \$35.41 |
| | ECO 402 | Per Credit Hour | \$35.41 | \$35.41 |
| | ECO 410 | Per Credit Hour | \$35.41 | \$35.41 |
| | ECO 411 | Per Credit Hour | \$35.41 | \$35.41 |
| | ECO 412 | Per Credit Hour | \$35.41 | \$35.41 |
| | ECO 430G | Per Credit Hour | \$35.41 | \$35.41 |
| | ECO 450G | Per Credit Hour | \$35.41 | \$35.41 |

Student Fees

UNIVERSITY OF KENTUCKY

| College/Unit | Course / Description | Assessment | 2021-22 | 2022-23 |
|--|----------------------|-----------------|---------|---------|
| Gatton Business and Economics (cont.) | | | | |
| Economics (cont.) | ECO 461 | Per Credit Hour | \$35.41 | \$35.41 |
| | ECO 463 | Per Credit Hour | \$35.41 | \$35.41 |
| | ECO 465G | Per Credit Hour | \$35.41 | \$35.41 |
| | ECO 467 | Per Credit Hour | \$35.41 | \$35.41 |
| | ECO 471 | Per Credit Hour | \$35.41 | \$35.41 |
| | ECO 472 | Per Credit Hour | \$35.41 | \$35.41 |
| | ECO 473G | Per Credit Hour | \$35.41 | \$35.41 |
| | ECO 477 | Per Credit Hour | \$35.41 | \$35.41 |
| | ECO 479 | Per Credit Hour | \$35.41 | \$35.41 |
| | ECO 491G | Per Credit Hour | \$35.41 | \$35.41 |
| | ECO 499 | Per Credit Hour | \$35.41 | \$35.41 |
| | ECO 590 | Per Credit Hour | \$35.41 | \$35.41 |
| Finance | FIN 250 | Per Credit Hour | \$35.41 | \$35.41 |
| | FIN 300 | Per Credit Hour | \$35.41 | \$35.41 |
| | FIN 310 | Per Credit Hour | \$35.41 | \$35.41 |
| | FIN 350 | Per Credit Hour | \$35.41 | \$35.41 |
| | FIN 357 | Per Credit Hour | \$35.41 | \$35.41 |
| | FIN 358 | Per Credit Hour | \$35.41 | \$35.41 |
| | FIN 359 | Per Credit Hour | \$35.41 | \$35.41 |
| | FIN 360 | Per Credit Hour | \$35.41 | \$35.41 |
| | FIN 395 | Per Credit Hour | \$35.41 | \$35.41 |
| | FIN 405 | Per Credit Hour | \$35.41 | \$35.41 |
| | FIN 410 | Per Credit Hour | \$35.41 | \$35.41 |
| | FIN 423 | Per Credit Hour | \$35.41 | \$35.41 |
| | FIN 430 | Per Credit Hour | \$35.41 | \$35.41 |
| | FIN 432 | Per Credit Hour | \$35.41 | \$35.41 |
| | FIN 435 | Per Credit Hour | \$35.41 | \$35.41 |
| | FIN 440 | Per Credit Hour | \$35.41 | \$35.41 |
| | FIN 452 | Per Credit Hour | \$35.41 | \$35.41 |
| | FIN 464 | Per Credit Hour | \$35.41 | \$35.41 |
| | FIN 465 | Per Credit Hour | \$35.41 | \$35.41 |
| | FIN 470 | Per Credit Hour | \$35.41 | \$35.41 |
| | FIN 475 | Per Credit Hour | \$35.41 | \$35.41 |
| | FIN 480 | Per Credit Hour | \$35.41 | \$35.41 |

Student Fees

UNIVERSITY OF KENTUCKY

| College/Unit | Course / Description | Assessment | 2021-22 | 2022-23 |
|--|----------------------|-----------------|---------|---------|
| Gatton Business and Economics (cont.) | | | | |
| Finance (cont.) | FIN 485 | Per Credit Hour | \$35.41 | \$35.41 |
| | FIN 490 | Per Credit Hour | \$35.41 | \$35.41 |
| Management | B&E 102 | Per Credit Hour | \$35.41 | \$35.41 |
| | B&E 103 | Per Credit Hour | \$35.41 | \$35.41 |
| | B&E 104 | Per Credit Hour | \$35.41 | \$35.41 |
| | B&E 105 | Per Credit Hour | \$35.41 | \$35.41 |
| | B&E 120 | Per Credit Hour | \$35.41 | \$35.41 |
| | B&E 122 | Per Credit Hour | \$35.41 | \$35.41 |
| | B&E 150 | Per Course | \$35.41 | \$35.41 |
| | B&E 201 | Per Credit Hour | \$35.41 | \$35.41 |
| | B&E 221 | Per Credit Hour | \$35.41 | \$35.41 |
| | B&E 222 | Per Credit Hour | \$35.41 | \$35.41 |
| | B&E 223 | Per Credit Hour | \$35.41 | \$35.41 |
| | B&E 240 | Per Credit Hour | \$35.41 | \$35.41 |
| | B&E 300 | Per Credit Hour | \$35.41 | \$35.41 |
| | B&E 327 | Per Credit Hour | \$35.41 | \$35.41 |
| | B&E 390 | Per Credit Hour | \$35.41 | \$35.41 |
| | B&E 396 | Per Credit Hour | \$35.41 | \$35.41 |
| | B&E 397 | Per Credit Hour | \$35.41 | \$35.41 |
| | B&E 400 | Per Credit Hour | \$35.41 | \$35.41 |
| | MGT 292 | Per Credit Hour | \$35.41 | \$35.41 |
| | MGT 301 | Per Credit Hour | \$35.41 | \$35.41 |
| | MGT 309 | Per Credit Hour | \$35.41 | \$35.41 |
| | MGT 320 | Per Credit Hour | \$35.41 | \$35.41 |
| | MGT 340 | Per Credit Hour | \$35.41 | \$35.41 |
| | MGT 341 | Per Credit Hour | \$35.41 | \$35.41 |
| | MGT 352 | Per Credit Hour | \$35.41 | \$35.41 |
| | MGT 380 | Per Credit Hour | \$35.41 | \$35.41 |
| | MGT 390 | Per Credit Hour | \$35.41 | \$35.41 |
| | MGT 395 | Per Credit Hour | \$35.41 | \$35.41 |
| | MGT 410 | Per Credit Hour | \$35.41 | \$35.41 |
| | MGT 430 | Per Credit Hour | \$35.41 | \$35.41 |
| | MGT 450 | Per Credit Hour | \$35.41 | \$35.41 |
| | MGT 485 | Per Credit Hour | \$35.41 | \$35.41 |

Student Fees

UNIVERSITY OF KENTUCKY

| College/Unit | Course / Description | Assessment | 2021-22 | 2022-23 |
|--|--------------------------|-----------------|---------|---------|
| Gatton Business and Economics (cont.) | | | | |
| Management (cont.) | MGT 491 | Per Credit Hour | \$35.41 | \$35.41 |
| | MGT 492 | Per Credit Hour | \$35.41 | \$35.41 |
| | MGT 499 | Per Credit Hour | \$35.41 | \$35.41 |
| Marketing | MKT 300 | Per Credit Hour | \$35.41 | \$35.41 |
| | MKT 303 | Per Credit Hour | \$35.41 | \$35.41 |
| | MKT 306 | Per Credit Hour | \$35.41 | \$35.41 |
| | MKT 309 | Per Credit Hour | \$35.41 | \$35.41 |
| | MKT 310 | Per Credit Hour | \$35.41 | \$35.41 |
| | MKT 315 | Per Credit Hour | \$35.41 | \$35.41 |
| | MKT 320 | Per Credit Hour | \$35.41 | \$35.41 |
| | MKT 324 | Per Credit Hour | \$35.41 | \$35.41 |
| | MKT 325 | Per Credit Hour | \$35.41 | \$35.41 |
| | MKT 330 | Per Credit Hour | \$35.41 | \$35.41 |
| | MKT 340 | Per Credit Hour | \$35.41 | \$35.41 |
| | MKT 351 | Per Credit Hour | \$35.41 | \$35.41 |
| | MKT 355 | Per Credit Hour | \$35.41 | \$35.41 |
| | MKT 390 | Per Credit Hour | \$35.41 | \$35.41 |
| | MKT 390-3 | Per Credit Hour | \$35.41 | \$35.41 |
| | MKT 395 | Per Credit Hour | \$35.41 | \$35.41 |
| | MKT 403 | Per Credit Hour | \$35.41 | \$35.41 |
| | MKT 406 | Per Credit Hour | \$35.41 | \$35.41 |
| | MKT 410 | Per Credit Hour | \$35.41 | \$35.41 |
| | MKT 420 | Per Credit Hour | \$35.41 | \$35.41 |
| | MKT 422 | Per Credit Hour | \$35.41 | \$35.41 |
| | MKT 430 | Per Credit Hour | \$35.41 | \$35.41 |
| | MKT 435 | Per Credit Hour | \$35.41 | \$35.41 |
| | MKT 440 | Per Credit Hour | \$35.41 | \$35.41 |
| | MKT 445 | Per Credit Hour | \$35.41 | \$35.41 |
| | MKT 450 | Per Credit Hour | \$35.41 | \$35.41 |
| | MKT 530 | Per Credit Hour | \$35.41 | \$35.41 |
| Graduate School | | | | |
| Graduate School | Base dissertation fee | Per Student | \$74.00 | \$74.00 |
| | Base thesis fee | Per Student | \$14.00 | \$14.00 |
| | Domestic application fee | Per Student | \$65.00 | \$65.00 |

Student Fees

UNIVERSITY OF KENTUCKY

| College/Unit | Course / Description | Assessment | 2021-22 | 2022-23 |
|--------------------------------|--|--------------|----------|----------|
| Graduate School (cont.) | | | | |
| Graduate School (cont.) | International application fee | Per Student | \$75.00 | \$75.00 |
| Health Sciences | | | | |
| Athletic Training | AT 601 | Per Course | n/a | \$150.00 |
| | AT 740 | Per Course | \$150.00 | n/a |
| Clinical Lab Sciences | MLS 465 | Per Course | \$200.00 | \$200.00 |
| | MLS 467 | Per Course | \$200.00 | \$200.00 |
| Clinical Leadership Management | Application fee | Per Student | \$25.00 | \$25.00 |
| Communication Disorders | CD 654 | Per Course | \$35.00 | \$35.00 |
| | CD 657 | Per Course | \$75.00 | \$75.00 |
| | CD 659 | Per Course | \$75.00 | \$75.00 |
| | Application fee | Per Student | \$60.00 | \$60.00 |
| Human Health Sciences | Application fee | Per Student | \$50.00 | \$50.00 |
| Medical Laboratory Science | MLS 466 | Per Student | \$200.00 | \$200.00 |
| | MLS 468 | Per Student | \$200.00 | \$200.00 |
| | MLS 469 | Per Student | \$200.00 | \$200.00 |
| | Application fee | Per Student | \$60.00 | \$60.00 |
| Physical Therapy | Application fee | Per Student | \$100.00 | \$100.00 |
| Physician Assistant Studies | Application fee | Per Student | \$75.00 | \$75.00 |
| | Instrument kit, first year | Per Student | \$850.00 | \$850.00 |
| | Seat fee - tuition deposit for incoming students | Per Student | \$500.00 | \$500.00 |
| Honors | | | | |
| Honors | Fall 2017 and subsequent cohorts | Per Semester | \$250.00 | \$250.00 |
| | Prior to fall 2017 cohorts | Per Semester | \$75.00 | \$75.00 |
| Law | | | | |
| Law | Application fee | Per Student | \$50.00 | \$50.00 |
| Libraries | | | | |
| Overdue fines | Laptops - per hour per day | Per Student | \$10.20 | \$10.20 |
| | Periodicals - per item per day | Per Student | \$2.00 | \$2.00 |
| | Reserves - per hour per day | Per Student | \$0.60 | \$0.60 |
| Replacements | Book - default price | Per Student | \$100.00 | \$100.00 |
| | Various other items (AV materials, etc.) | Per Student | \$10.00 | \$10.00 |
| Medicine | | | | |
| Office of Medical Education | Application fee | Per Student | \$50.00 | \$50.00 |
| | Student disability insurance fee - all entering students | Per Student | \$58.00 | \$58.00 |

Student Fees

UNIVERSITY OF KENTUCKY

| College/Unit | Course / Description | Assessment | 2021-22 | 2022-23 |
|-------------------------------------|---|-----------------|----------|----------|
| Medicine (cont.) | | | | |
| Office of Medical Education (cont.) | Visiting student application fee | Per Student | \$75.00 | \$75.00 |
| Rural Health | Application fee | Per Student | \$50.00 | \$50.00 |
| | Distance learning-DPT students fall only year 1 and 3 | Per Student | \$80.00 | \$80.00 |
| | Distance learning-DPT students fall only year 2 | Per Student | \$130.00 | \$130.00 |
| | Distance learning-DPT students spring only year 1 and 3 | Per Student | \$70.00 | \$70.00 |
| | Distance learning-DPT students spring only year 2 | Per Student | \$120.00 | \$120.00 |
| | Distance learning-DPT students summer only year 1 | Per Student | \$60.00 | \$60.00 |
| | Distance learning-DPT students summer only year 2 | Per Student | \$40.00 | \$40.00 |
| Nursing | | | | |
| Nursing | NUR 905 | Per Course | \$51.00 | \$51.00 |
| | NUR 923 | Per Course | \$74.00 | \$74.00 |
| | NUR 940 | Per Course | \$84.00 | \$84.00 |
| | NUR 942 | Per Course | \$203.00 | \$203.00 |
| | NUR 945 | Per Course | \$84.00 | \$84.00 |
| | NUR 955 | Per Course | \$84.00 | \$84.00 |
| | NUR 960 | Per Course | \$84.00 | \$84.00 |
| | NUR 961 | Per Course | \$251.00 | \$251.00 |
| | NUR 962 | Per Course | \$251.00 | \$251.00 |
| | NUR 965 | Per Course | \$84.00 | \$84.00 |
| | Application fee for KaraTalent on Interview | Per Student | \$50.00 | \$50.00 |
| | SRNA program - with CPR training | Per Student | \$650.00 | \$800.00 |
| | SRNA program - without CPR training | Per Student | \$620.00 | \$675.00 |
| | Traditional BSN and 2nd degree BSN students | Per Semester | \$614.00 | \$614.00 |
| Pharmacy | | | | |
| Pharmacy | Application fee | Per Student | \$80.00 | \$80.00 |
| Public Health | | | | |
| Public Health | MPH courses for students also pursuing PharmD | Per Credit Hour | n/a | \$200.00 |
| Registrar | | | | |
| Registrar | Duplicate diploma | Per Student | \$25.00 | \$25.00 |
| | Late registration fee | Per Student | \$40.00 | \$40.00 |
| | Transcript fee | Per Student | \$10.00 | \$10.00 |
| Social Work | | | | |
| Social Work | SW 444 | Per Course | \$77.25 | \$77.25 |
| | SW 445 | Per Course | \$77.25 | \$77.25 |

Student Fees

UNIVERSITY OF KENTUCKY

| College/Unit | Course / Description | Assessment | 2021-22 | 2022-23 |
|--------------------------------------|--|-----------------|----------|----------|
| Social Work (cont.) | | | | |
| Social Work (cont.) | SW 640 | Per Course | \$77.25 | \$77.25 |
| | SW 740 | Per Course | \$77.25 | \$77.25 |
| | SW 741 | Per Course | \$77.25 | \$77.25 |
| UK International Center | | | | |
| International Affairs | Education abroad administrative fee | Per Student | \$100.00 | \$100.00 |
| | Education abroad application fee | Per Student | \$50.00 | \$50.00 |
| | F1/J1 immigration fee | Per Semester | \$100.00 | \$100.00 |
| | International Student Exchange Program (I.S.E.P.) fee | Per Student | \$355.00 | n/a |
| | National Student Exchange (NSE) Application Fee | Per Student | \$150.00 | \$150.00 |
| | National Student Exchange (NSE) Program Fee | Per Student | \$50.00 | \$50.00 |
| | Sponsored student fee | Per Semester | \$150.00 | \$150.00 |
| UK Online | | | | |
| Distance Learning Fee | Assessed to graduate and professional students enrolled in courses offered through distance learning including online/Internet courses, off-campus courses, TV courses, compressed video, travel courses, etc. | Per Credit Hour | \$10.00 | \$10.00 |
| EVPFA | | | | |
| Auxiliary Services | | | | |
| Undergraduate Housing | Application fee | Per Student | \$50.00 | \$50.00 |
| Graduate/Family Apartments | Application fee | Per Student | \$50.00 | \$50.00 |
| Plus Account | Plus Account fee per transaction to deposit funds into an account | Per Student | \$2.00 | \$2.00 |
| | Plus Account fee per transaction to make a refund to an account | Per Student | \$5.00 | \$5.00 |
| Campus Services | | | | |
| University Police | Lanyard/Holder | Per Student | \$5.00 | \$5.00 |
| | Lost ID | Per Student | \$35.00 | \$35.00 |
| | Mobile Access | Per Student | \$25.00 | \$25.00 |
| | New ID | Per Student | \$20.00 | \$20.00 |
| | Replace ID | Per Student | \$20.00 | \$20.00 |
| University Financial Services | | | | |
| Student Account Services | Credit card convenience fee | Per Transaction | 2.25% | 2.25% |
| | Late payment fee (remaining balance) | Per Month | 1.50% | 1.50% |
| | Installment payment plan enrollment fee | | | |
| | Standard plan (per semester, Fall and Spring) | Per Student | \$50.00 | \$50.00 |

Student Fees

UNIVERSITY OF KENTUCKY

| College/Unit | Course / Description | Assessment | 2021-22 | 2022-23 |
|--|---|-------------|---------------|---------------|
| University Financial Services (cont.) | | | | |
| Student Account Services (cont.) | Extended plan (ranging from one to three years; for internal collections on balances of formerly enrolled students) | Per Student | \$100 - \$300 | \$100 - \$300 |
| EVPHA | | | | |
| University Health Service | Health services provided on a "fee for service" basis | Per Student | \$5-\$730 | \$5-\$750 |
| | International student health insurance - fall | Per Student | \$1,003.00 | \$1,033.09 |
| | International student health insurance - only for those who enter the institution during the summer term | Per Student | \$658.00 | \$677.74 |
| | International student health insurance - spring and summer | Per Student | \$1,638.00 | \$1,687.14 |
| | Mental health patients who do not keep an appointment and do not cancel at least 24 hours in advance of scheduled appointment | Per Student | \$20.00 | \$21.00 |

Capital Budget

CAPITAL PROJECTS UNDERWAY AS OF MAY 2022

197 TOTAL PROJECTS

QUALITY OF LIFE AND COMMUNITY: 65

ACADEMICS: 49

HEALTHCARE: 48

INFRASTRUCTURE: 35



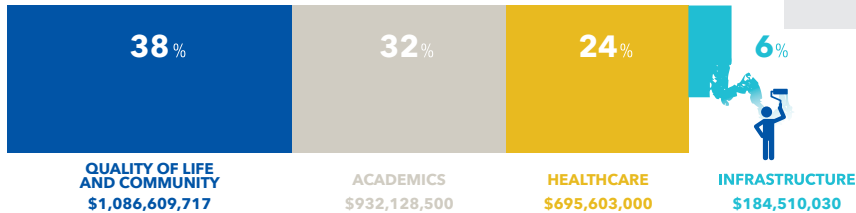
65

49

48

35

PROJECT TYPE

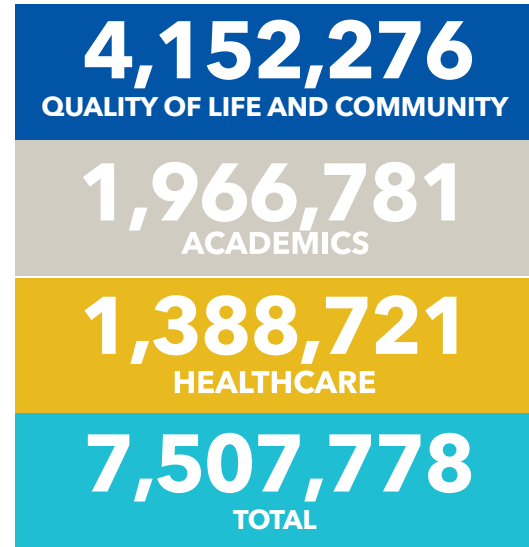


In July 2011, the University of Kentucky initiated a much-needed and timely modernization of its facilities to enhance the student experience and to ensure accessibility.

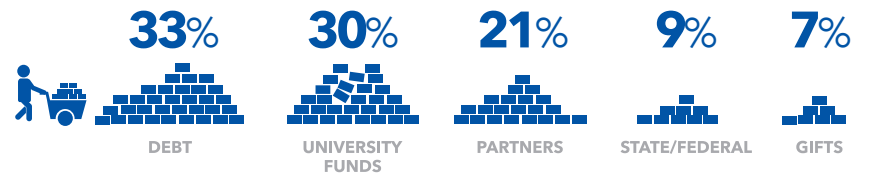
This campus transformation of more than \$2,898,851,000 encompasses a total of 197 projects and 7.5 million square feet.

This 2022-23 Capital Projects Underway section includes those projects in progress as of May 2022, costing at least \$1 million. All projects have been authorized by the Kentucky General Assembly. The Board of Trustees will continue to review and approve, prior to initiation, capital projects as defined in Administrative Regulation 8:2.

PROJECTS BY SQUARE FEET



FUNDING MODEL



Capital Budget

CAPITAL PROJECTS UNDERWAY AS OF MAY 2022

ACADEMICS



UK central campus, January 2022

Capital Budget

CAPITAL PROJECTS UNDERWAY AS OF MAY 2022

ACADEMICS

Facilities Renewal/Modernization Pool

| | |
|---|---|
| Phase I Legislative Authorization Not to Exceed: | \$ 60,000,000 Agency Bonds |
| Phase I UK Board of Trustees' Approved Scope: | \$ 60,000,000 Agency Bonds |
| Phase II Legislative Authorization Not to Exceed: | \$250,000,000 (\$125,000,000 Agency Bonds + \$125,000,000 Agency Funds) |
| Phase II UK Board of Trustees' Approved Scope: | \$ 62,000,000 Agency Bonds |

This project is a multi-phase effort to renew and modernize buildings that make up the core of central campus. Phase I, initiated in October 2017, restores and revitalizes two prominent buildings within the campus core. The effort encompasses the partial renovation of the Chemistry-Physics Building and the complete renovation of the Enoch Grehan Journalism Building. Phase II, initiated in February 2019, continues the renovation of the Chemistry-Physics Building, renovates the 18th floor of Patterson Office Tower, renovates Frazee Hall and includes the first phase of renovation of the White Hall Classroom Building. Phase II also includes the design of the Reynolds Warehouse #1 to create academic space, schematic design for Scovell Hall, a study of the Quad (Bowman, Bradley, Breckinridge and Kinkead Halls) and necessary enabling infrastructure projects.

Construct Research Building 2 (Healthy Kentucky Research Building)

| | |
|--|--|
| Legislative Authorization Not to Exceed: | \$265,000,000 (\$132,500,000 State Bonds + \$132,500,000 Agency Funds) |
| UK Board of Trustees' Approved Scope: | \$265,000,000 (\$132,500,000 State Bonds + \$132,500,000 Agency Funds) |

The Healthy Kentucky Research Building (HKRB), authorized by the 2016 Kentucky General Assembly, is the result of a partnership between the Commonwealth of Kentucky and the university. This facility enables multidisciplinary research teams to work together to develop solutions to the complex health disparities that plague Kentucky, such as cancer, diabetes, obesity and substance abuse.

The 300,000-square-foot facility opened in September 2018. Phase I included the construction of the core and shell of the six-floor building, installation of supporting infrastructure in the precinct, the fit-up of the second and third floors, and fit-up of 40 percent of the vivarium space and the lobby with its first-floor café.

The HealthCare Disparities Initiative encompasses Phase II, including fit-up of the fourth and fifth floors and added vivarium space on the ground floor of the HKRB. Phase III includes fit-up of two wet laboratories on the first floor dedicated to cardiovascular research. The two wet laboratories added twelve research benches, fourteen procedure rooms, four linear equipment rooms, two adjoining fume-hood rooms and office spaces. Phase III was substantially completed in September 2021.

The final phase of the fit-up of the facility is underway and includes the fit-up of 30,300 square feet on the sixth floor with three wet lab neighborhoods, along with the completion of the 2,000-square-foot first-floor-seminar room, two 1,000-square-foot conference rooms on the second floor and the fit-up of the 8,000-square-foot lower-level imaging suite. This final phase should be substantially complete by June 2022.

Capital Budget

CAPITAL PROJECTS UNDERWAY AS OF MAY 2022

ACADEMICS

Construct College of Medicine Building (Design)

Legislative Authorization Not to Exceed: \$200,000,000 Agency Funds

UK Board of Trustees' Approved Scope: \$ 30,000,000 Agency Funds

This project will design a facility of approximately 380,000 square feet that includes classrooms, simulation suites, conference rooms and office and support space for the College of Medicine and other healthcare colleges. This design phase was initiated in May 2021 and is expected to be completed in February 2023. Additional Board of Trustees approval will be required to initiate the bid and construction phase.

Upgrade/Renovate/Expand Research Labs – Biosafety Lab Renovation

Legislative Authorization Not to Exceed: \$50,000,000 Agency Funds

UK Board of Trustees' Approved Scope: \$ 2,500,000 Agency Funds

This project will renovate and upgrade approximately 4,200 square feet of space and will include reconfiguration of the existing space to accommodate a large shared laboratory in the Health Sciences Research Building. This project was initiated in September 2021 and is expected to be completed in November 2022.

Improve Center for Applied Energy Research Facilities – Carbon Fiber Development Facility

Legislative Authorization Not to Exceed: \$20,000,000 (\$17,500,000 Agency Funds + \$2,500,000 Federal Funds)

UK Board of Trustees' Approved Scope: \$ 2,500,000 Federal Funds

This project will construct a laboratory building of approximately 5,000 square feet to serve as a pilot-scale process development unit for the conversion of coal to high-value carbon products. The new laboratory will be located at the Center for Applied Energy Research (CAER) adjacent to the Spinline and Pitch Lab buildings. In partnership with the Oak Ridge National Laboratory, the CAER will produce high-value carbon fiber from raw coal at the largest scale in the United States. This project was initiated in February 2020 and is expected to be completed in December 2022.

Capital Budget

CAPITAL PROJECTS UNDERWAY AS OF MAY 2022

ACADEMICS

Improve Center for Applied Energy Research Facilities – Mineral Process Building Expansion

Legislative Authorization Not to Exceed: \$20,000,000 (\$18,500,000 Agency Funds + \$1,500,000 Federal Funds)

UK Board of Trustees' Approved Scope: \$ 1,500,000 Federal Funds

The university's CAER is working in partnership with the Engineer Research and Development Center of the U.S. Army Corps of Engineers to expand our existing Mineral Process Building. This 2,000-square-foot expansion is essential for increasing bulk storage of raw materials to develop high-performing concrete for military applications. This project was initiated in February 2020 and will be completed in September 2022.

Construct Beam Institute I and II

Legislative Authorization Not to Exceed: \$20,000,000 (\$19,875,000 Agency Funds + \$125,000 Private Funds)

UK Board of Trustees' Approved Scope: \$ 9,525,000 (\$9,400,000 Agency Funds + \$125,000 Private Funds)

This project will construct two facilities. The first facility is a 8,500 gross-square-foot building to support the College of Agriculture, Food and Environment's (CAFE) Kentucky Spirits Research Institute program. This facility will include a spirits laboratory, large conference/seminar space, classrooms, offices and a public reception space and was initiated in June 2020. The second facility is a Spirits Maturation Research and Barrel Storage Facility, which will support CAFE's bourbon whiskey production research and maturation science. The Maturation Facility project was initiated in May 2021. Both facilities will be completed in April 2023.

Construct Research Incubator Facility

Legislative Authorization Not to Exceed: \$15,000,000 Private Funds

UK Board of Trustees' Approved Scope: \$15,000,000 Private Funds

The university has entered into a Public-Private Partnership (P3) to develop a laboratory/high-tech facility on the Coldstream Research Campus to house early stage high-tech companies. This building will be a minimum of 40,000 square feet and will fill a facilities gap between small laboratories leased to private companies in the Advanced Science and Technology and Commercialization Center building on the university's main campus and larger facilities used by established high-tech companies at Coldstream and other locations in the commonwealth. This project was initiated in February 2020 and is expected to be completed in June 2022.

Capital Budget

CAPITAL PROJECTS UNDERWAY AS OF MAY 2022

ACADEMICS



Tornado damage at Grain and Forage Center of Excellence, Princeton, Ky., December 2021

Capital Budget

CAPITAL PROJECTS UNDERWAY AS OF MAY 2022

ACADEMICS

Construct Agriculture Research Facility – Poultry Research Facility Relocation

Legislative Authorization Not to Exceed: \$10,000,000 (\$9,646,000 Agency Funds + \$354,000 Federal Funds)

UK Board of Trustees' Approved Scope: \$ 6,500,000 (\$6,146,000 Agency Funds + \$354,000 Federal Funds)

This project relocates the current program from Coldstream Farm to the C. Oran Little Research Center in Versailles, Kentucky. At completion, the facility will double the size of the area dedicated for research. The new poultry facility will be a state-of-the-art research facility consistent with current best practices in the poultry industry. This project was initiated in December 2018 and is expected to be completed in August 2022.

Improve Academic/Administrative Space 1 – Renew/Modernize Cooper House

Legislative Authorization Not to Exceed: \$5,000,000 Agency Funds

UK Board of Trustees' Approved Scope: \$5,000,000 Agency Funds

This project will renew and modernize the historic Cooper House. This project was initiated in June 2021 and is expected to be completed in July 2022.

Emergency Replacement of the Grain and Forage Center of Excellence – (Design)

Legislative Authorization Not to Exceed: \$3,000,000 Agency Funds

UK Board of Trustees' Approved Scope: \$3,000,000 Agency Funds

This emergency project will initiate the design of the replacement of the Grain and Forage Center of Excellence facility in Princeton, Kentucky, which was destroyed by an EF-4 tornado on December 10, 2021. This project was initiated in April 2022 and is expected to be completed in July 2024. Additional Board of Trustees approval will be required to initiate the bid and construction phases.

Capital Budget

CAPITAL PROJECTS UNDERWAY AS OF MAY 2022

HEALTH CARE



UK HealthCare archway

Capital Budget

CAPITAL PROJECTS UNDERWAY AS OF MAY 2022

HEALTH CARE

Construct Patient Care Facility

Legislative Authorization Not to Exceed: \$750,000,000 (\$250,000,000 Agency Bonds + \$500,000,000 Agency Funds)

UK Board of Trustees' Approved Scope: \$639,100,000 (\$250,000,000 Agency Bonds + \$389,100,000 Agency Funds)

The initial phase of the Patient Care Facility project was completed within the approved scope and opened to patients and visitors on schedule in May 2011. In February 2012, the second phase of the project, including eight operating rooms, one hybrid suite and related PACU/recovery space, was completed. The new data center located in the basement of the new facility has been in operation since July 2012. In October 2014, the Clinical Decision Unit opened. It is a 24-bed unit that relieves the patient load, improves quality of care and improves the efficiency of patient flow and throughput in the Emergency Department. In December 2020, the next phase of the project was initiated to include the fit-up of approximately 13,000 square feet of available shell space; expansion of the Kitchen/Food Service Operations; construction of the Maintenance Shop for the medical center physical plant division; relocation and expansion of supply and distribution; rework of Central Sterile decontamination and clean work areas; and expansion of Central Sterile stores and Operating Room Materials Management. The project will continue as funds become available.

Renovate/Upgrade UK HealthCare (UKHC) Facilities

Legislative Authorization Not to Exceed: \$430,000,000 (\$300,000,000 Agency Bonds + \$130,000,000 Agency Funds)

UK Board of Trustees' Approved Scope: \$412,600,000 (\$300,000,000 Agency Bonds + \$112,600,000 Agency Funds)

This project continues the fit up of the new Patient Care Facility and provides for the systematic replacement and renovation of other patient care and clinical facilities on the A.B. Chandler Medical Campus. This project will continue as funds become available.

Replace UKHC IT Systems I – Single Enterprise Electronic Health Records

Legislative Authorization Not to Exceed: \$280,000,000 Agency Funds

UK Board of Trustees' Approved Scope: \$280,000,000 Agency Funds

This project will replace the current electronic health records system with a fully integrated patient-centric electronic single-enterprise platform to modernize UK HealthCare's digital infrastructure. This project was initiated in April 2019 and is expected to be completed in June 2022.

Capital Budget

CAPITAL PROJECTS UNDERWAY AS OF MAY 2022

HEALTH CARE

Improve Sanders-Brown Center on Aging/Neuroscience Facilities

Legislative Authorization Not to Exceed: \$63,000,000 (\$14,000,000 State Bonds + \$35,000,000 Agency Funds + \$14,000,000 Private Funds)

UK Board of Trustees' Approved Scope: \$28,000,000 (\$14,000,000 State Bonds + \$14,000,000 Agency Funds)

This project will improve and modernize two connected four-story buildings occupied by the Sanders-Brown Center on Aging. This project was initiated in September 2021 and will be completed in December 2024.

Construct Ambulatory Facility – Cancer Treatment Center/Ambulatory Surgery Center (Design)

Legislative Authorization Not to Exceed: \$30,000,000 Agency Funds

UK Board of Trustees' Approved Scope: \$30,000,000 Agency Funds

This capital project will design a new Cancer and Advanced Ambulatory Complex. The complex will include multiple clinical care buildings and structured parking with an anchor of approximately 260,000 square feet for cancer-specific services. The scope of work for design will include program validation, detailed programming services, schematic design through construction documentation phases and budget estimates for all phases with projected timelines for each. This project was initiated in May 2021 and the design is expected to be completed in November 2025. Additional Board of Trustees approval will be required to initiate the bid and construction phases.

Construct/Expand/Renovate Ambulatory Care – UKHC (PAV HA)

Legislative Authorization Not to Exceed: \$20,000,000 (\$16,200,000 Agency Funds + \$3,800,000 Private Funds)

UK Board of Trustees' Approved Scope: \$ 4,400,000 (\$600,000 Agency Funds + \$3,800,000 Private Funds)

This project will renovate and improve approximately 7,000 square feet of space on the ground level of Pavilion HA to provide three sleep study rooms, three forensic exam rooms, consult spaces and staff spaces. The goal is to provide a “pediatric-friendly” sleep study space to better serve the needs of our pediatric patients. This project was initiated in May 2021 and is expected to be completed in August 2023.

Renovate/Improve Nursing Units – UKHC – Adolescent Behavioral Health

Legislative Authorization Not to Exceed: \$7,000,000 Agency Funds

UK Board of Trustees' Approved Scope: \$6,000,000 Agency Funds

This project will relocate Adolescent Behavioral Health from UK Good Samaritan Hospital to Albert B. Chandler Hospital so that it will better align with services available at the Kentucky Children's Hospital (also located within the Albert B. Chandler Hospital). This project was initiated in September 2020 and is expected to be completed in September 2022.

Capital Budget

CAPITAL PROJECTS UNDERWAY AS OF MAY 2022

QUALITY OF LIFE AND COMMUNITY



Kroger Field, Fall 2021

Capital Budget

CAPITAL PROJECTS UNDERWAY AS OF MAY 2022

QUALITY OF LIFE AND COMMUNITY

Construct Indoor Track

Legislative Authorization Not to Exceed: \$20,000,000 Private Funds

UK Board of Trustees' Approved Scope: \$20,000,000 Private Funds

This project will construct an indoor track and field practice facility adjacent to the Outdoor Track and Field Facility and Shively Sports Complex. This new facility will primarily serve the men's and women's track and field programs and include approximately 2,500 gross square feet of fully conditioned storage space for the UK Marching Band. This project was initiated in February 2022 and is expected to be completed in November 2023.

Improve Athletics Facility 2 – Nutter Fieldhouse

Legislative Authorization Not to Exceed: \$10,000,000 Private Funds

UK Board of Trustees' Approved Scope: \$ 5,000,000 Private Funds

This project will improve and renovate the Nutter Fieldhouse to create a football-focused environment while also enhancing student safety. This project was initiated in February 2022 and is expected to be completed in November 2023.

Improve Kroger Stadium – Audio Visual Improvements

Legislative Authorization Not to Exceed: \$7,000,000 Private Funds

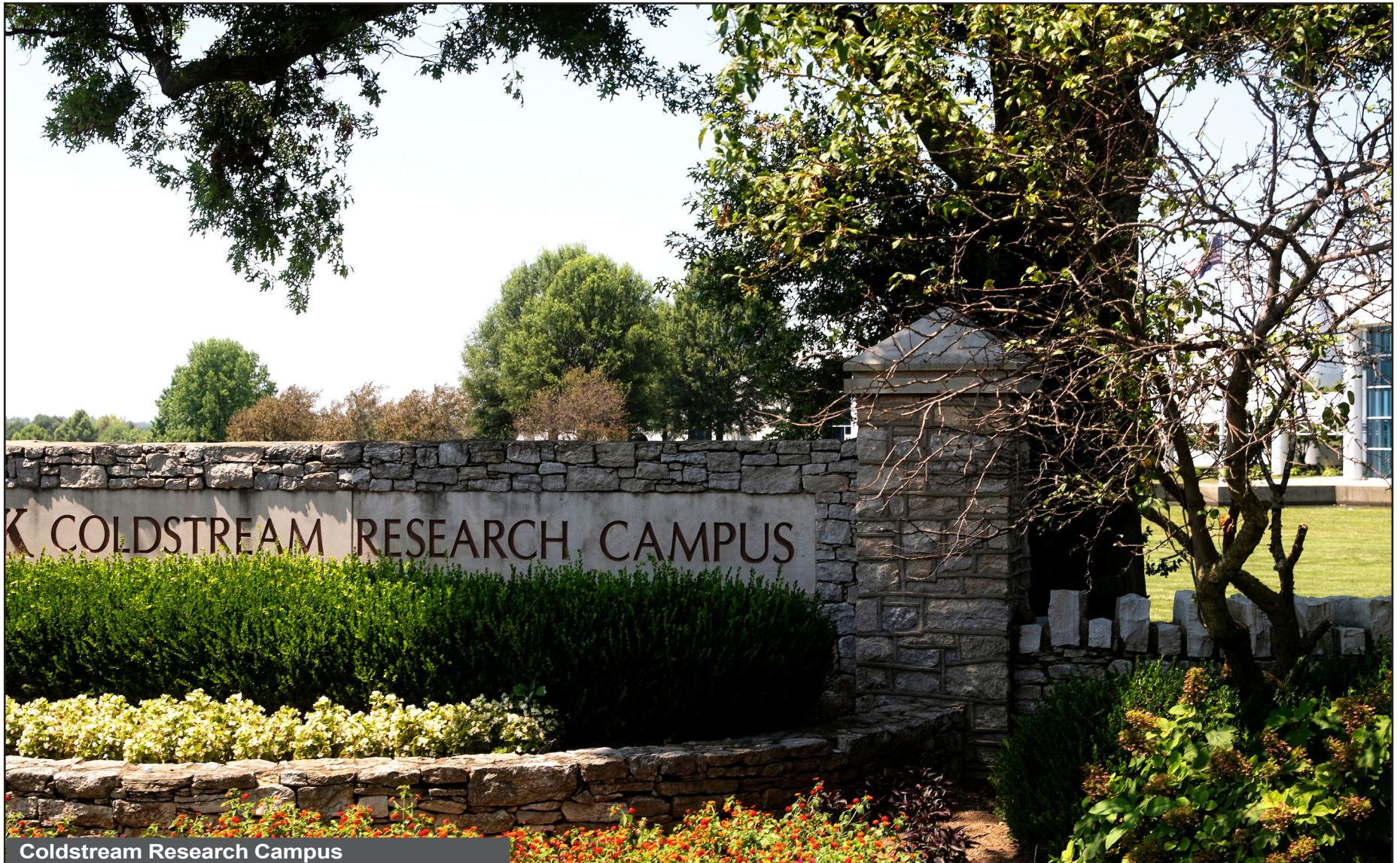
UK Board of Trustees' Approved Scope: \$5,000,000 Private Funds

This project will improve the video system at the Kroger Field Stadium. This project was initiated in February 2022 and is expected to be completed in August 2022.

Capital Budget

CAPITAL PROJECTS UNDERWAY AS OF MAY 2022

INFRASTRUCTURE



Coldstream Research Campus

Capital Budget

CAPITAL PROJECTS UNDERWAY AS OF MAY 2022

INFRASTRUCTURE

Improve Campus Parking and Transportation Pool – 2022 Maintenance

Legislative Authorization Not to Exceed: \$150,000,000 Agency Funds

UK Board of Trustees' Approved Scope: \$ 1,500,000 Agency Funds

This project will complete the fifth-year of work of the Master Maintenance Plan for the Campus Parking Facilities commissioned in 2018. Work on the various structures will include installation of supporting steel, completion of concrete repairs, installation of surface coatings, completion of masonry repairs, painting as required and other miscellaneous work that will extend the life and serviceability of the various parking structures. This project is expected to be completed in November 2022.

Improve Campus Parking and Transportation Systems – UK HealthCare Parking Structure #8 Expansion (Design)

Legislative Authorization Not to Exceed: \$150,000,000 Agency Funds

UK Board of Trustees' Approved Scope: \$ 5,000,000 Agency Funds

This project will include traffic analysis and design of an expansion of approximately 700 additional parking spaces west of the existing Parking Structure #8 and associated site work to include stormwater detention systems. This project was initiated in June 2021 and the design is expected to be completed in January 2024. Additional Board of Trustees approval will be required to initiate the bid and construction phase.

Repair/Upgrade/Expand Central Plants – Cooling Plant #1 Tower Replacement

Legislative Authorization Not to Exceed: \$112,000,000 Agency Funds

UK Board of Trustees' Approved Scope: \$ 15,000,000 Agency Funds

This project will replace existing cooling towers at Cooling Plant #1. This utility plant is one of five that are integrated in a shared utility distribution system, which means that any facility connected to UK's system can be served by any of these plants. This project was initiated in June 2019 and is expected to be completed in June 2022.

Capital Budget

CAPITAL PROJECTS UNDERWAY AS OF MAY 2022

INFRASTRUCTURE

Repair/Upgrade/Expand Central Plants – Deaerators

Legislative Authorization Not to Exceed: \$112,000,000 Agency Funds

UK Board of Trustees' Approved Scope: \$ 6,000,000 Agency Funds

This project will replace the deaerator tanks needed for the university's steam heating utility plants, which are an integral part of an efficient steam production system that protects the boiler, reduces water consumption and energy costs and minimizes the water treatment additives allowing the condensate to be reused instead of being wasted. This project was initiated in February 2021 and is expected to be completed in phases as funds become available.

Repair/Upgrade/Expand Central Plants – Expand Central Plant (Design)

Legislative Authorization Not to Exceed: \$112,000,000 Agency Funds

UK Board of Trustees' Approved Scope: \$ 4,000,000 Agency Funds

This project will design the needed infrastructure components for the expansion of the central plant necessary to support the university. This project was initiated in September 2021 and the design is expected to be completed in Fall 2024. Additional Board of Trustees approval will be required to initiate the bid and construction phase.

Improve Building Systems – UKHC – Emergency Power System for Good Samaritan

Legislative Authorization Not to Exceed: \$50,000,000 Agency Funds

UK Board of Trustees' Approved Scope: \$ 1,900,000 Agency Funds

This project will upgrade the emergency power system of Good Samaritan Hospital to a sufficient level required to properly support the current load requirements. This project was initiated in December 2020 and is expected to be completed in March 2023.

Improve Coldstream Research Campus – Public Infrastructure Project

Legislative Authorization Not to Exceed: \$50,000,000 Agency Funds

UK Board of Trustees' Approved Scope: \$ 2,200,000 Agency Funds

This project will improve the public infrastructure of select building lots at the Coldstream Research Campus to include land preparation, sewers/storm drainage, curbs, sidewalks, promenades and pedways, roads, street lighting, provision of utilities, public spaces and parking. This project was initiated in May 2020 and is expected to be completed early Summer 2022.

Capital Budget

CAPITAL PROJECTS UNDERWAY AS OF MAY 2022

INFRASTRUCTURE

Improve Building Systems – UKHC – Two Air Handling Units (PAV H)

Legislative Authorization Not to Exceed: \$50,000,000 Agency Funds

UK Board of Trustees' Approved Scope: \$ 6,000,000 Agency Funds

This project will replace two existing air handling units and their controls in Pavilion H (Chandler Medical Center and Hospital). This project was initiated in October 2020 with a scope of \$4 million. The revised scope of \$6 million was approved by the Board of Trustees in September 2021, and this project is expected to be completed in October 2022 .

Improve Building Systems – UKHC – Two Air Handling Units (PAV WH)

Legislative Authorization Not to Exceed: \$50,000,000 Agency Funds

UK Board of Trustees' Approved Scope: \$ 2,000,000 Agency Funds

This project will replace two existing air handling units and their controls in Pavilion WH (Marylou Whitney and John Hendrickson Cancer Facility for Women). This project was initiated in October 2020 and is expected to be completed in December 2022.

Improve Building Shell Systems – Peterson Service Building Window Replacement

Legislative Authorization Not to Exceed: \$40,000,000 Agency Funds

UK Board of Trustees' Approved Scope: \$ 1,500,000 Agency Funds

This project will replace the single pane, failing and inoperable windows in the Peterson Service Building with more weather-tight, durable and functional energy-efficient windows. This project was initiated in December 2021 and is expected to be completed in January 2023.

Capital Budget

CAPITAL PROJECTS UNDERWAY AS OF MAY 2022

INFRASTRUCTURE

Improve Building Shell Systems – William T. Young Library Roof Replacement

Legislative Authorization Not to Exceed: \$40,000,000 Agency Funds

UK Board of Trustees' Approved Scope: \$ 1,500,000 Agency Funds

This project will replace the roof and construct a platform that will allow for future maintenance of the cupola from the exterior of the building. This project was initiated in December 2021.

Improve Electrical Infrastructure – Ag North and South Complex

Legislative Authorization Not to Exceed: \$28,000,000 Agency Funds

UK Board of Trustees' Approved Scope: \$11,750,000 Agency Funds

This project will replace and improve the existing electrical infrastructure in the Ag North and South Complexes. The project will also provide additional capacity to support future campus development. This project was initiated in September 2020 and is expected to be completed in June 2022.

Construct Facilities Shops and Storage Facility – Vaughan Warehouse #1 and #7

Legislative Authorization Not to Exceed: \$27,000,000 Agency Funds

UK Board of Trustees' Approved Scope: \$12,000,000 Agency Funds

This project will replace two existing warehouses at the Vaughan Warehouse site (Building #1 and Building #7) that have reached the end of their useful service life with a single, approximately 66,000-square-foot facility. This new storage facility will provide UK HealthCare with secure and up-to-date storage space. This project was initiated in June 2021 and is expected to be completed in April 2023.

Capital Budget

CAPITAL PROJECTS UNDERWAY AS OF MAY 2022

INFRASTRUCTURE



William T. Young Library, Fall 2021

Glossary

UNIVERSITY OF KENTUCKY

ACADEMIC PROGRAM – an instructional program leading to an associate, bachelor, master, doctorate, or professional practice degree or resulting in credits that can be applied to one of these degrees.

ACADEMIC SUPPORT – a functional expense category for funds allocated to provide support services for the university's primary mission of instruction, research and public service. Academic support includes museums and galleries, audio-visual services, academic computing support, ancillary support, academic administration, academic personnel development and course and curriculum development.

AFFILIATED CORPORATION – a corporate entity over which the university exercises effective control by means of appointments to its board of directors and/or which could not exist or effectively operate in the absence of substantial assistance from the university. UK's Affiliated Corporations include: Central Kentucky Management Services, Inc.; UK Gluck Equine Research Foundation, Inc.; UK Humanities Foundation, Inc.; UK Mining Engineering Foundation, Inc. and UK Research Foundation.

AGENCY BONDS – debt instruments for which the debt service is paid by the university from agency funds.

AGENCY FUNDS – a definition used by the Commonwealth of Kentucky to designate institutional funds (excludes state appropriations and federal funds).

APPLICATION FEE – the amount of money that an institution charges for processing a student's application for admittance to the institution. This amount is not creditable toward tuition or required fees, nor is it refundable if the student is not admitted to the institution.

ASSETS – physical items (tangible) or rights (intangible) that have value and that are owned by the institution. Assets are useful to the institution because they are a source of future services or because they can be used to secure future benefits.

AUXILIARY ENTERPRISES – Self-supporting (revenues equal or exceed expenses) entities that sell goods or services to students, faculty and staff and charge fees directly related to, though not necessarily equal to, the cost of the goods or services provided. Examples include housing, dining, transportation services, athletics and student health services.

AUXILIARY FUNDS – Self-sustaining funds generated by entities for providing goods or services to university customers.

BUDGET – an estimate of income and expenditure for a set period of time.

CAPITAL APPROPRIATIONS – non-operating revenues appropriated to an institution by a governmental entity with the requirement that the funds be used primarily to acquire, construct or improve capital assets, including buildings, land, equipment and similar capital assets.

CAPITAL ASSETS – tangible or intangible assets that are capitalized under an institution's capitalization policy; some of these assets are subject to depreciation. These assets consist of land and land improvements, buildings, building improvements, machinery, equipment, infrastructure and all other assets that are used in operations and have initial useful lives extending beyond one year.

CAPITAL GRANTS AND GIFTS – revenues, other than capital appropriations, where a funding source external to the institution specifies that the funds be used primarily to acquire, construct or improve capital assets. Includes gifts designated for a capital project.

CAPITAL OUTLAY – The exchange of values involved in acquiring land, buildings, equipment or other permanent properties, or in their construction, development or permanent improvement.

CAPITAL PROJECT – the construction, reconstruction, acquisition, or structural maintenance of buildings or real property with a scope equal to or greater than \$1,000,000.

CAPITAL TRANSFERS – the transfer of funds to the plant fund group for capital projects and renewal and replacement reserves.

CLINICAL OPERATIONS – expenses that are associated with physician-based services.

COUNTY APPROPRIATIONS – funds received from local governments to support cooperative extension services.

Glossary

UNIVERSITY OF KENTUCKY

DEBT SERVICE – the payment of interest, principal and required contributions to reserves related to the future retirement of lawfully incurred debt.

DESIGNATED FUNDS – unrestricted general funds designated for a specific purpose by the governing board.

DISTANCE LEARNING – a formal educational process in which the majority of the instruction occurs when students and instructors are not in the same place. Instruction may be synchronous or asynchronous. A distance learning course may use the Internet; one-way and two-way transmissions through open broadcast, closed circuit, cable, microwave, broadband lines, fiber optics, satellite, or wireless communications devices; audio conferencing; or DVD's and CD-ROMs.

ENDOWMENT INCOME – income generated through the investment of the principal, or corpus, of an endowment. An endowment is a gift for which the donor has stipulated that the principal is to be invested for the purpose of producing present and future income, which may be expended or added to the principal.

FALL COHORT – a group of students entering in a fall term established for tracking purposes. This includes all undergraduate students who enter an institution as full-time, first-time degree, or certificate seeking, during the fall term of a given year.

FEDERAL APPROPRIATIONS – funds received from the federal government to support the land grant missions of research and extension.

FEDERAL GRANTS – transfers of money or property from the federal government to the university without a requirement to receive specific results in return. These grants may fund research, or they may be in the form of student financial aid.

FIRST-TIME STUDENT (UNDERGRADUATE) – a student who has no prior postsecondary experience attending any institution for the first time at the undergraduate level. This includes students enrolled in academic or occupational programs. It also includes students enrolled in the fall term who attended college for the first time in the prior summer term, and students who entered with advanced standing (college credits earned before graduation from high school).

FIXED ASSETS – assets that cannot readily be turned into cash without disrupting the operation of the institution. Fixed assets also include intangible assets consisting of certain nonmaterial rights and benefits of an institution, such as patents, copyrights, trademarks and goodwill.

FRINGE BENEFITS – employer provided non-wage compensation to employees such as coverage and contributions for health and life, retirement, social security, disability and workers compensation.

FUND BALANCES – the cumulative remaining balances from the previous fiscal years.

GENERAL FUNDS – unrestricted resources that are available for allocation in support of instruction, instructional support, general administration and physical plant. General Funds include, but are not limited to, tuition and fees revenue, state appropriations and investment income.

GIFTS, GRANTS AND CONTRACTS – funding received as donations, contributions and awards or contractual agreements to perform a service.

GOVERNMENTAL ACCOUNTING STANDARDS BOARD (GASB) – the independent organization that establishes accounting and financial reporting standards for U.S. state and local governments.

INSTITUTIONAL SUPPORT – a functional expense category that includes expenses for the day-to-day operational support of the institution. Includes expenses for general administrative services, central executive-level activities concerned with management and long-range planning, legal and fiscal operations, space management, employee personnel and records, logistical services such as purchasing and printing, public relations and development.

INSTRUCTION – a functional expense category that includes expenses of the colleges, schools, departments and other instructional units of the institution. Expenses for departmental research and public service that are not separately budgeted. Includes general academic instruction, occupational and vocational instruction, community education, preparatory and adult basic education and regular, special and extension sessions.

Glossary

UNIVERSITY OF KENTUCKY

INVESTMENT INCOME – includes interest and dividends from short-term and overnight investments not reported under an endowment or any other non-expendable fund income.

LAND-GRANT INSTITUTION – a land-grant college or university is an institution that has been designated by its state legislature or Congress to receive the benefits of the Morrill Acts of 1862 and 1890. The original mission of these institutions, as set forth in the first Morrill Act, was to teach agriculture, military tactics and the mechanical arts as well as classical studies so that members of the working classes could obtain a liberal, practical education.

LIBRARIES – a functional expense category that includes expenses for all activities that directly support the collection, cataloging, storage and distribution of published materials in support of an institution's academic programs.

LOCAL GOVERNMENT GRANTS AND CONTRACTS – funds from local government agencies that are used for training programs and similar activities; funds are received under the terms of a grant or contract.

MANDATED PROGRAM – a program which meets most of the following criteria: not integral to the instructional mission of the institution; relatively unique among other state institutions (e.g., cooperative extension service or agricultural experiment station); could be operated by an agency other than a state college or university; created by external legal mandate, either through statute, resolution or executive order; and funded primarily with state appropriations.

MANDATORY STUDENT FEES – fees assessed to students regardless of degree level or program. Mandatory fees do not include those assessed to a student enrolled in a specific program or course (e.g., music, nursing and engineering) or administrative fees (e.g., late registration).

MANDATORY TRANSFERS – funds transferred to the retirement of indebtedness fund group to pay debt service on outstanding bonds (also see Debt Service).

NON-GOVERNMENTAL GRANTS AND CONTRACTS – funds received per contractual agreement from non-governmental sources, (e.g., Kentucky Medical Services Foundation, Inc.)

NON-RECURRING FUNDS – “one-time” funds, for example Fund Balances.

ON-CAMPUS COURSE – a course that requires regular or periodic physical attendance on campus for instruction or assessment. The delivery mode(s) for an on-campus course may include traditional classroom, hybrid (e.g., traditional classroom and Internet, web-based), compressed video or satellite courses.

ONLINE COURSE – a course that is taught through the Internet, sometimes referred to as a web-based or web-delivered course. Online courses may be based on synchronous or asynchronous instruction and are a form of distance learning.

OPERATING EXPENSES – non-personnel expenditures directly attributable to the operation of the institution, including, but not limited to, supplies, travel, telecommunications and subscriptions.

OPERATION AND MAINTENANCE – funds allocated for the operation and maintenance of physical plant, including utilities, custodial service, safety and security, building, landscape and grounds maintenance.

ORIGINAL PROPOSED BUDGET – the planned budget for the upcoming fiscal year.

OTHER FEES – fees charged to students for a specific use or purpose, such as course fees, lab fees, program fees, etc.

PERSONNEL SERVICES – includes funds for salaries, wages and benefits.

PUBLIC SERVICE – a functional expense category that includes expenses incurred to provide non-instructional services beneficial to individuals outside the institution.

RECHARGES/PASS THRU – recharge funding comes from service centers that provide goods and/or services primarily to university departments for a fee based on actual incurred costs. Service center units must operate under Cost Accounting Standard rules and guidelines. Pass thrus are used to allocate costs from one central funding account to another account.

Glossary

UNIVERSITY OF KENTUCKY

RECURRING FUNDS – funds that generally are received each fiscal year, such as state appropriations and tuition and fees income.

RESEARCH – a functional expense category that includes expenses for activities specifically organized to produce research outcomes and commissioned by an agency either external to the institution or separately budgeted by an organizational unit within the institution.

RESTRICTED FUNDS – funds provided to an institution which have externally established limitations or stipulations placed on their use such as federal governmental appropriations for Agricultural Experiment Stations and the Agricultural Cooperative Extension Service, federal or state research grants and financial aid, and gifts.

RETENTION RATE – a measure of the rate at which students persist in their educational program at an institution, expressed as a percentage. For four-year institutions, this is the percentage of first-time degree-seeking undergraduates from the previous fall semester who are enrolled in the current fall semester.

REVISED BUDGET – the original budget as amended with recurring changes approved by the Board of Trustees.

SALARIES AND WAGES – amounts paid as compensation to employees - faculty, staff, part-time, full-time, regular and temporary employees and students. This includes regular or periodic payments to a person for the regular or periodic performance of work or a service and payments to a person for more sporadic performance of work or a service (overtime, extra compensation, summer compensation, bonuses, sick or annual leave, etc.).

SALES AND SERVICES – includes revenues derived from the sale of goods or services which are incidental to the conduct of instruction, research or public service. This category does not include revenues generated by hospitals operated by the institution. Examples of sales and services include film rentals, scientific and literary publications, testing services, the University Press, teaching clinics and dairy products.

SCHOLARSHIPS – grants-in-aid, trainee stipends or other monetary awards given to students.

STATE APPROPRIATIONS – includes funds received from or made available to an institution through acts of a state legislature. These do not include governmental grants or contracts.

STATE BONDS – debt instruments for which the debt service is paid by the Commonwealth of Kentucky.

STATE GOVERNMENT GRANTS AND CONTRACTS – funds from state government agencies that are used for training programs, research projects and similar activities; funds are received under the terms of a grant or contract.

STUDENT SERVICES – a functional expense category that includes funds allocated for student services administration, counseling and career guidance, financial aid administration, student admission and student records.

TRANSFERS – the movement of funds within the Current Funds (General, Auxiliary and Restricted) and movement of funds between fund groups (Current, Plant, Endowment, etc.).

TUITION AND FEES – student charges related to instruction. Charges for room, dining and other services rendered by auxiliary enterprises are not included in this category.

UNDESIGNATED FUNDS – general funds generated mainly from state appropriations, tuition and investment income that are used at the discretion of the university administration.



Campus, summer 2021

UNIVERSITY OF KENTUCKY | OPERATING AND CAPITAL BUDGET | FY 2022-23

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