

UNIVERSITY OF KENTUCKY®



Operating and Capital Budget 2015-16

University of Kentucky Leadership

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PRESIDENT'S BUDGET MESSAGE

June 19, 2015

MEMBERS OF THE BOARD OF TRUSTEES, FACULTY, STAFF, STUDENTS, ALUMNI AND FRIENDS OF THE UNIVERSITY OF KENTUCKY:

We owe our better tomorrows to those who helped pave a path to where we are today.

We are a campus rich in tradition, made wiser by both success and shortfall, and unrelentingly committed to the betterment of the people we serve. For 150 years, our campus has been a University for Kentucky, focused on emboldening others; pioneering new ideas; engaging in a deep inspection of the questions of our time; and serving those who we touch, teach and heal.

This year we mark a milestone for our university – 150 years spent transforming lives through teaching, research, service and care. Founding Trustee John Bowman believed that an institution of higher learning could change the trajectory of our state and region. Our complex and multi-faceted mission looks different today in many ways than it did in 1865, but we hold fast to the commitment Bowman made to our state and its people.

As we venture into an unknown and unpredictable future, a Kentucky poet reminds us that, “There is us. There is this university.”

These words are manifest in our work – evolving in response to current circumstances while remaining grounded in the University’s historic search for knowledge and our role as educators, creators, scholars, artists, pioneers and providers.

We have intensively and purposefully pursued priorities to expand and enhance this work. In the last four years, we:

- Initiated or approved more than \$1.7 billion in capital investments – a total scope of 89 projects across 4.8 million square feet to improve facilities related to quality of life, health care, infrastructure, student success and academics – the vast majority of which are being funded through public-private partnerships, philanthropy or other collaborations such as the support from UK Athletics for the Academic Science Building.
- Enrolled successive record-setting, first-year classes that have moved the total number of students on our campus past 30,000 – the largest total enrollment in UK’s history. This exceptional growth signals the University is a first choice for Kentucky students and is a growing brand in the region.
- Became a top public institution for National Merit Scholars. We recruited 289 National Merit, National Achievement and National Hispanic Scholars in the last three years, placing the University among the top 10 public universities.
- Added to a growing portfolio of transformative research and creative scholarship, with an estimated \$580 million annual impact on Kentucky’s economy. Faculty and staff pioneers are pushing new frontiers in nationally recognized programs such as aging, cancer, cardiovascular and neurodegenerative diseases, plant biotech, equine health, public policy, fine arts, energy and drug development.
- Continued to meet the needs of patients and families who required complex, quality health care through our network of providers and state-of-the-art academic medical center.

PRESIDENT'S BUDGET MESSAGE

June 19, 2015

These examples represent only a small sample of our shared progress. Our success is the result of bold leadership, self-reliance, partnership and the UK family's insatiable ambition to reach higher. Together, guided by the leadership of our Board of Trustees, insight of our faculty and staff, and the principles we share as a campus community, we carry forward – together – that promise and the accomplishments we have achieved.

This budget, more than mere numbers, is about people – our people. We are investing our resources toward creating access and quality for students and their families, while giving them the tools they need to succeed. And we are investing in our faculty and staff, who create an innovative environment of learning, scholarship, healing and discovery that promises advances for our state.

The University of Kentucky's operating and capital budget for fiscal year 2015-16 totals more than \$3.4 billion. This budget, fundamentally, represents the priorities that have directed our work thus far, and our role as a flagship and land grant research university. Our budget is focused on maintaining affordable access to a quality higher education. In alignment with parameters set by the Kentucky Council on Postsecondary Education, the budget includes moderate resident tuition and mandatory fee increases of three percent, meaning the four-year average for increases is now below five percent, down from a rolling average of 13 percent less than 10 years ago.

At the same time, we've nearly doubled the amount of institutionally funded scholarships and financial aid since 2011. A record \$103 million is included in the budget – up from \$88 million last year – to support students of merit and need.

By controlling costs and investing in scholarships, we've opened the doors to a larger number of Pell-eligible students than in 2012. A quarter of undergraduate full-time students from Kentucky in 2014 came from families with a median income of less than \$19,000 annually. For those students, 95 percent of their tuition and mandatory fees were covered by scholarships and grants that did not have to be repaid.

However, access and affordability mean little unless we are providing a high-quality education, which requires us to recruit, retain and reward top talent to prepare the next generation of leaders, problem solvers and creators.



PRESIDENT'S BUDGET MESSAGE

June 19, 2015

Included in the budget is a 3.5 percent merit raise pool for faculty and staff, which is the third year in a row of substantive merit raises for the UK family. In addition, the University is investing in an initiative to bring starting salaries to a minimum of \$10 an hour.

Our path forward would not be possible without prudent financial management in the past. Because of the decisions we've made – and the decisions of those who came before us – the University of Kentucky is in excellent financial position to build on our recent success, even amid historically low recurring state appropriations.

UK's debt service as a percentage of its budget is an appropriate marker of this stewardship. The percentage is not only well below established standards; it has dropped further even as investments in facilities have dramatically expanded. In 2014-2015, UK's debt service as a percentage of its budget was 3.25 percent. In 2015-2016, it is projected to drop to 2.86 percent.

Because of prudent management, one major ratings agency – Standard and Poor's – upgraded the University's bond ratings, further reflecting the importance of its strategic investments in infrastructure and attractiveness as an academic research institution.

We've made extraordinary progress, but there is more work to do. The greatest markers of success are the concrete representations of others' trust in us: the students who choose to pursue their education at UK; the faculty who teach, mentor and discover here; the staff who dedicate their time to operating our campus and supporting our students and this important work; and the many alumni, donors and friends who represent and advocate for our university.

Our vision and mission for Kentucky's flagship institution is to transform the lives of those we serve. Challenges remain. New obstacles will appear. Still our future is hopeful and bright because of the steadfast stewardship of those who came before us and those who now have been entrusted with this precious legacy birthed 150 years ago.

Sincerely,



Eli Capilouto
President



BUDGET AT A GLANCE

The Impact of Education on the Economy

“Our vision and mission for Kentucky’s flagship institution is to better the lives of those we touch and teach. Challenges remain. New obstacles will appear. Still our future is hopeful and bright because of the steadfast stewardship of those who came before us and our desire to transform to provide creative solutions to complex questions. We are the University for Kentucky.”

– Eli Capilouto, President

“Research confirms what common sense suggests, high levels of education are associated with better economic outcomes like higher wages and lower unemployment. And, by improving health, increasing technology use, expanding volunteerism, and reducing public assistance, high education levels have long-lasting effects on the economy.

Eighty years ago, Kentucky’s per capita personal income was just over 50 percent of the U.S. average; today it is just over 80 percent. Kentucky’s educational position has improved significantly over the last 25 years but the state still lags the U.S. in college attainment

(23 percent compared to 30 percent) and academic achievement gaps continue to mute overall educational progress. According to a 2014 paper by John Fernald, Federal Reserve Bank of San Francisco, and Charles Jones, Stanford, around three-fourths of the U.S. economic growth since 1950 was fueled by just two factors – rising educational attainment and research intensity. In the global economy, Kentucky’s future economic prosperity will be determined largely by the pursuit of and investment in educational excellence.”

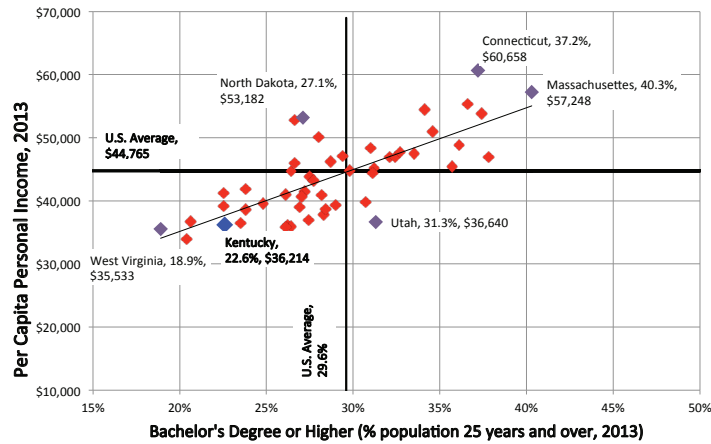
– Dr. Christopher Bollinger, Director
Center for Business and Economic Research

BUDGET AT A GLANCE

The Impact of Education on the Economy

Chart 1

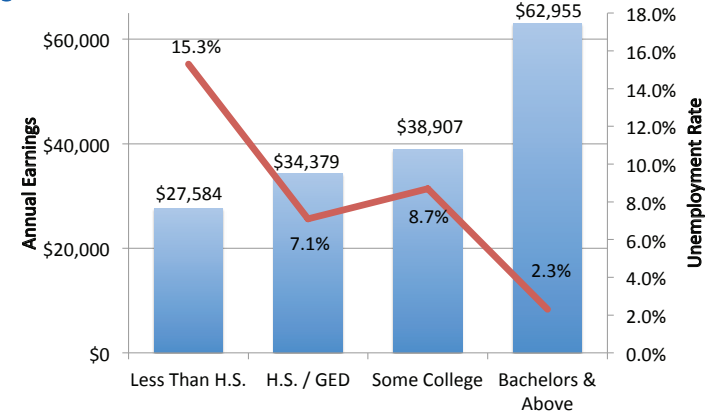
State-Level Relationship Between Education and Income
Percentage 25 and Older Who Volunteer During the Year



Source: Dr. Christopher Bollinger, Director; Center for Business and Economic Research; *Bureau of Economic Analysis*

Chart 2

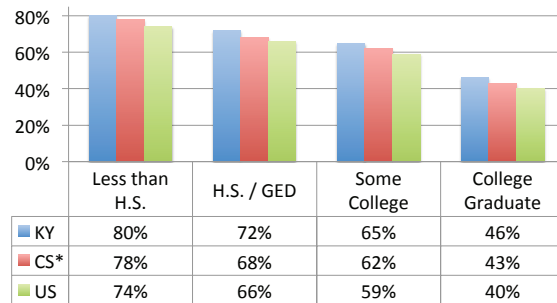
Kentucky Earnings and Unemployment by
Educational Attainment Level, 2012-2014
Age 25 and Older



Source: Dr. Christopher Bollinger, Director; Center for Business and Economic Research; *Current Population Survey (CPS), March 2012, 2013 and 2014 pooled data.*

Chart 3

Chronic Disease Risk by Educational Attainment
Kentucky, Competitor States, and the U.S.
Percentage 25 and Older at Risk for Chronic Disease, 2011-2013

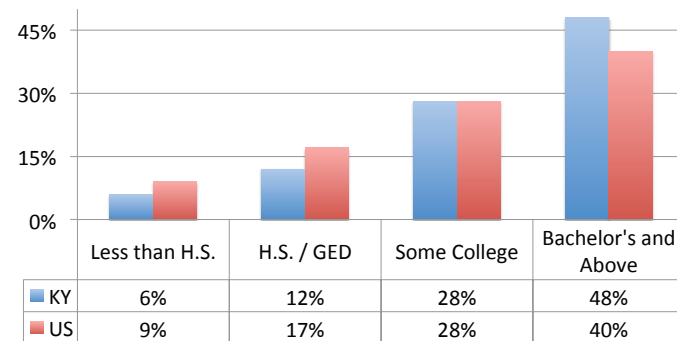


*Competitor States per Kentucky Cabinet for Economic Development: AL, GA, IL, IN, MO, MS, NC, OH, SC, TN, VA, WV.

Source: Dr. Christopher Bollinger, Director; Center for Business and Economic Research; *Behavioral Risk Factor Surveillance System* data, 2011-2013 pooled data.

Chart 4

Volunteer Rate by Educational Attainment Level, 2013
Kentucky and the U.S.
Percentage 25 and Older Who Volunteer During the Year



Source: Dr. Christopher Bollinger, Director; Center for Business and Economic Research; *September 2013 Current Population Survey (CPS) Volunteer Supplement Data*

BUDGET AT A GLANCE

Fiscal Year 2015-16 Operating Budget Development Process

In alignment with the University’s mission, the following principles guided the development of the University’s Fiscal Year 2015-16 (FY16) operating budget:

- Ensure access and affordability for Kentuckians with moderate tuition and fee increases.
- Competitively pay outstanding faculty and staff with pay increases that emphasize merit.
- Strategically plan to prevent across-the-board cuts and ensure that investments and efficiencies have a positive impact on our academic core.

The University’s transformation will continue in FY16 – not only physical but also operational. The development of the University’s budget began in fall 2014 and coincided with the University’s planning efforts for the next strategic plan. The strategic plan is expected to be presented to the Board of Trustees for consideration in October 2015. The new year will also include the first installment of recurring incentive funds based on an advanced funding model that acknowledges the complexities of the University’s mission and sources of funds. The University is moving from a traditional incremental budget approach to a model that allocates funds to the colleges based on quantity and quality measures – a model that will encourage faculty, staff and administrators to focus on what matters most.

The development of the consolidated Fiscal Year 2015-16 Operating and Capital Budget will culminate in the Board of Trustees’ consideration of the financial plan on June 19, 2015. A summary of the budget development timeline is presented in Table 1.

Table 1

Budget Development Timeline FY 2015-16

Date	Activity
Fall 2014	Initiated the development of the University Annual Operating and Capital Budget
June 20, 2014	CPE took action on FY 2015-16 proposed tuition and mandatory fee rates
May 6, 2015	Senior leadership discussed FY 2015-16 budget plan with the University Senate, President’s Council and UK community
May 12, 2015	Units updated revenue and expense projections
March 16, 2015	Board of Trustees approved fall 2015 tuition and mandatory fees
May - June	Units reviewed budget plans with Provost or appropriate executive vice president
June 19, 2015	Board of Trustees considers FY 2015-16 Annual Operating and Capital Budget



BUDGET AT A GLANCE

Budget Summary

The University's recommended FY16 consolidated operating budget totals \$3.4 billion, an increase of \$351.7 million, or 11.7 percent, compared to FY15. The increase is primarily due to the projected continued success of UK HealthCare (UKHC) and additional tuition and fee revenue from growth in non-resident enrollment, tuition and fee rates, and a modest increase in retention of students from their first-year to second-year.

Ten years ago, the University's operating budget totaled \$1.7 billion, half of the recommended FY16 budget. As will be described later in more detail, the changes in the University's operating budget over the last 10 years reflect a significant increase in patient care, a shift in fund sources from the state to our students, and an increase in extramurally funded research grants and contracts.

The most dramatic change in the University's financial resources is related to patient care. In FY06, the UK HealthCare's (UKHC) revenue budget totaled \$466.1 million, 28.0 percent of the University's consolidated operating budget. In the new year, UKHC's revenue budget is projected to be \$1.4 billion, accounting for 41.0 percent of the University's operating budget.

Accountability

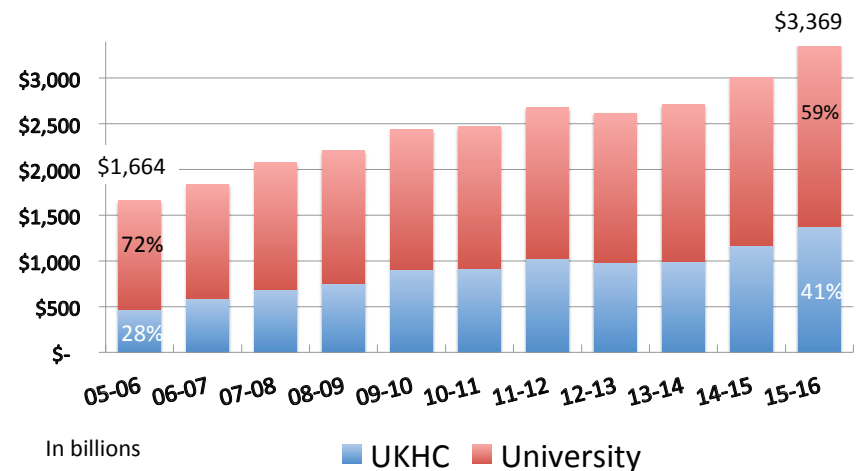
As the Commonwealth's flagship, public, research-intensive land grant university, the University of Kentucky is a highly complex enterprise – the equivalent of one of Kentucky's largest cities. The University's financial system is designed to manage resources by type and source of funds. Unlike most private companies, the University earns and accepts funds that are accompanied with varying limitations on how the funds may be expended and numerous reporting requirements.

The University processes almost one hundred million transactions annually involving tuition and fees; federal and state grants and contracts; hospital and clinical services including Medicare and Medicaid reimbursements; athletics; philanthropy; housing and dining; and payroll. The University tracks these transactions using more than 20,000 separate cost centers; more than 14,000 grant accounts; and approximately 2,000 endowment funds.

The University manages its financial resources using fund accounting – i.e., segregated accounts based upon the source and allowable use of funds. Accountability is expected throughout the institution. Each college and unit is to instruct, engage, discover and/or serve within the constraint of available funds.

Chart 5

Consolidated Budget



Each faculty member is responsible for the use of his or her grant funding in accordance with the grant award. Each department must ensure that gift funds and distributions from endowments are used in accordance with donors' directives.

The University follows generally accepted accounting principles including:

- Accrual accounting, which recognizes revenues when earned and expenses when incurred (regardless of when money is exchanged).
- Investments are carried at fair market value. Interest and dividend income and realized and unrealized gains and losses are reported as investment revenue in the appropriate fund group. Money that can be spent in accordance with the University's endowment investment policy is transferred from the endowment fund to the current funds for expenditure.
- Capital assets are stated at cost and depreciated on a straight-line basis over the estimated useful life (buildings are depreciated over 40 years; equipment over five to 20 years). The outlay of funds for capital assets is shown in the current funds group as a transfer to the plant fund. Depreciation expense is recorded in the plant fund.

BUDGET AT A GLANCE

The University's budgets are primarily limited to the current funds group – those funds that are available and expected to be expended during the fiscal year.

A balanced, consolidated budget is established prior to the beginning of each fiscal year and amended during the year as plans change and unanticipated events occur. Financial activity is reported quarterly to the Board of Trustees with interim financial statements. An independent accounting firm audits the annual financial statements.

The budget reflects the estimated current funds (revenues and fund balances available for current operations) and transfers to and from other fund groups. It does not include transactions accounted for in the non-current fund groups (i.e., plant, endowment, loan).

The budget encompasses the current funds of all University departments, colleges, hospitals, administrative units, intercollegiate athletics, and affiliated corporations and foundations. The University's audited financial statements are more comprehensive and include all assets, liabilities, revenues and expenses of all fund groups and related entities. A comparison of the purpose and fund groups included in the operating budget, interim financial statements and annual financial report is shown in Table 2.

Table 2

	Operating Budget	Interim Financial Statements	Annual Financial Report
Purpose of Document	Manage resources to achieve goals	Compare actual to budget	Report actual results
Accrual Accounting	Modified	Modified	Yes
Fund Groups	Current Funds Only	Consolidated and Current Funds provided separately	Consolidated
<ul style="list-style-type: none"> • Current • Loan • Endowment • Plant 			
Statements			
<ul style="list-style-type: none"> • Net Assets 	✗	✓	✓
<ul style="list-style-type: none"> • Revenues, Expenses, and Change in Net Assets 	✓	✓	✓
<ul style="list-style-type: none"> • Cash Flows 	✗	✗	✓



BUDGET AT A GLANCE

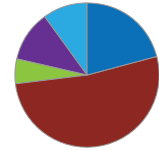
Fiscal Year 2015-16 Consolidated Budget

Where does the money come from and what does it pay for?

- **General Funds (Recurring)** – are unrestricted funds that comprise the majority of the budget. For management purposes, these funds are further classified as either undesignated or designated.
 - *Undesignated General Funds* comprise 21.2 percent of the budget and include tuition revenue, service assessments and investment income. General Funds are the primary source of support for the instructional and engagement missions of the University.
 - *Designated General Funds* total 52.4 percent of the University’s budget. These funds are earned by the University and classified as unrestricted but are directed to particular schools and departments for specific purposes. Designated General Funds include such revenues as student fees, hospital and clinical services, and county appropriations.
- **Auxiliary Funds (Recurring)** – are generated by self-supporting activities through charging fees to students and others external to the institution. These enterprises usually pay the University for central services such as purchasing, payroll and administrative oversight. Auxiliary enterprises generate 5.5 percent of the University’s total revenues and include, but are not limited to: UK Athletics, Housing, Dining, Parking and the Student Center.
- **Restricted Funds (Recurring)** – account for 11.4 percent of the University’s revenues and come with externally established limitations or stipulations. Restricted Funds generally include federal and state grants and contracts, endowment income, federal and state financial aid, and restricted gifts.
- **Fund Balance (Non-Recurring)** – Fund balance is the accumulation of excess revenues and expenses from prior years and considered non-recurring (i.e. one-time). For FY16, the budget recommendation includes \$318.8 million of appropriated fund balance generated from all the above fund groups, or 9.5 percent of the total budget.

Chart 2

Where does the money come from and what does it pay for?
(2015-16 Operating Budget - \$3.4 billion)



Funds	Source of Funds	Use of Funds
Undesignated General Funds (Recurring) 21.2%	State appropriations Tuition Investment income Service assessments	Teaching Public service Administrative support Scholarships
Designated General Funds (Recurring) 52.4%	UK HealthCare County appropriations Mandatory fees Course and program fees	Public service Instruction
Auxiliary Funds (Recurring) 5.5%	UK Athletics Housing Dining Parking	Self-supporting auxiliary units pay all their expenses and receive no taxpayer or tuition support
Restricted Funds (Recurring) 11.4%	Research grants and contracts Endowment income Federal and state student aid Restricted gifts	Research Scholarships Public service
Fund Balance (Non-Recurring) 9.5%	Savings from prior years	Capital projects Faculty start-up packages Pilot programs

BUDGET AT A GLANCE

Fiscal Year 2015-16 Budget

The recommended FY16 budget totals \$3.4 billion as shown below in Table 4.

Table 4

Recommended Current Funds Revenue Budget

(in thousands)	2014-15	2015-16	Change	Pct. Chg.
Recurring:				
<i>Undesignated General Funds:</i>				
Tuition	\$376,353	\$409,342	\$32,989	8.8%
State Appropriations	279,611	279,611	0	0%
Other	18,973	23,831	4,858	25.6%
<i>Designated General Funds:</i>				
Hospital System	1,161,980	1,373,503	211,523	18.2%
Other	353,461	392,758	39,297	11.1%
<i>Auxiliary Funds</i>	173,187	186,098	12,910	7.5%
<i>Restricted Funds</i>	371,440	384,413	12,973	3.5%
Non-recurring:				
Fund Balances	281,660	318,835	37,175	13.2%
Total	\$3,016,665	\$3,368,391	\$351,725	11.7%

BUDGET AT A GLANCE

Undesignated General Funds

Even though the University’s instructional, research and engagement activities are supported with a mix of undesignated and designated funds, most financial decisions are based on the availability of Undesignated General Funds. With declining or flat state appropriations, tuition revenue has become a critical funding source for the University. Summaries of the recommended changes in the Undesignated General Funds revenues and expenses for the FY16 budget are presented below in Tables 5 and 6. Various charts regarding the current status of student affordability and enrollment assumptions for the FY16 operating budget follow.

Table 5

FY 2015-16 Budget Highlights

- Faculty and Staff
 - \$10/hr Minimum Starting Rate Initiative
 - 3.5% Merit Salary Increase Pool
 - Benefits
 - Health Benefits
 - Affordable Care Act
 - Accidental Death & Dismemberment
- Strategic Investments
 - Capital Renewal
 - Financial Model
- Fixed Costs
- Balanced Budget

Table 6

FY 2015-16 Undesignated General Funds Financial Summary (in millions)

Revenues	
Tuition	\$32.4
State appropriations	0
Service assessments	3.5
Other	2.1
Total	\$38.0

Expenses	
Scholarships	\$15.2
Merit salary pool and \$10/hr starting rate initiative	15.9
Faculty promotions and retention fund	1.1
Capital renewal pool	1.0
Fixed and other costs	6.4
New financial model (performance incentive funding)	5.0
Budget adjustments / efficiencies & effectiveness efforts	-6.6
Total	\$38.0

BUDGET AT A GLANCE

Revenues. Undesignated General Funds revenue is projected to increase \$38 million in FY16, or 5.6 percent, and includes an 8.8 percent increase in tuition revenue due to enrollment growth, change in residency mix and rate increases.

State Support. The 2014-16 biennial state budget, House Bill 235 (HB 235), included a 1.5 percent reduction in state support for all public postsecondary education institutions effective July 1, 2014. The FY16 appropriation is expected to remain stable from the previous fiscal year at \$280.0 million. State appropriations will constitute 8.3 percent of the University's FY16 consolidated budget. For comparison purposes, state appropriations totaled \$306.3 ten years ago -- \$26.7 million more.

Tuition Revenue. In March 2015, the University's Board of Trustees approved a three percent increase in resident tuition and mandatory fees and a six percent increase in non-resident tuition and mandatory fees effective fall 2015. Estimated tuition revenue also reflects expected increases in student enrollment and a higher percentage of non-resident undergraduate students. As a result, the FY16 budget includes a \$32.8 million increase, or 8.8 percent, in undesignated tuition revenue.

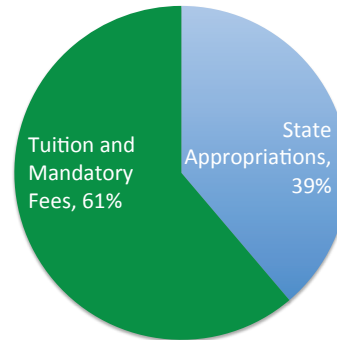
Expenses. As part of the budget development process, more than \$44 million of undesignated General Fund needs were identified including salary increases, capital renewal, fixed cost increases and performance-based incentive funds.

In alignment with the budget development principles, the FY16 budget includes a 3.5 percent merit salary pool for non-healthcare employees. This increase follows a 2.0 percent merit salary pool in FY15 and a 5.0 percent merit salary pool in FY14. As a result, this will be the first time since FY08 that campus employees will have received salary increases three years in a row.

Chart 6

State and Student Support

FY 2015-16 Public Funds, \$720.8 Million



Over the last 10 years, state appropriations, as a percent of total public funds, has decreased from 62 percent to 39 percent.

Headcount Enrollment Fall Semester

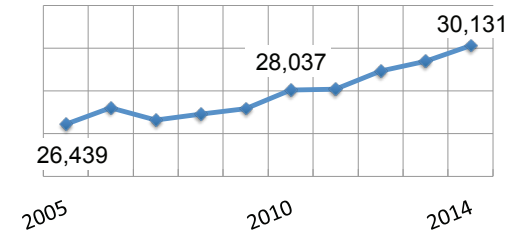
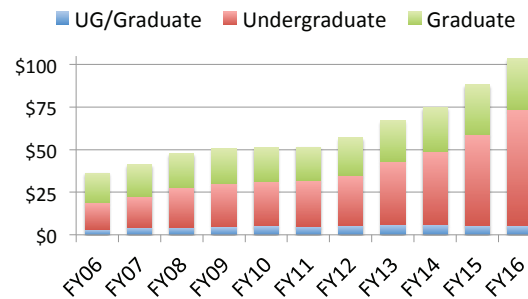


Chart 7

Student Affordability & Access

UK Funded Student Financial Aid Undergraduate and Graduate



Tuition and Mandatory Fees Per Semester			
Fall Semester	UG Instate Rate*	Annual % Change	4 Year Average % Change
2003	\$2,274	14.40%	
2004	\$2,583	13.60%	
2005	\$2,906	12.50%	
2006	\$3,255	12.00%	13.10%
2007	\$3,548	9.00%	11.80%
2008	\$3,868	9.00%	10.60%
2009	\$4,062	5.00%	8.80%
2010	\$4,305	6.00%	7.30%
2011	\$4,564	6.00%	6.50%
2012	\$4,838	6.00%	5.80%
2013	\$4,983	3.00%	5.30%
2014	\$5,232	5.00%	5.00%
2015	\$5,390	3.00%	4.25%

*Freshmen and Sophomores

BUDGET AT A GLANCE

Funding the Gap. As expected, undesignated General Fund expenses exceed revenues by \$6.6 million. The University has become accustomed to reallocating budgets annually to cover fixed cost increases and fund strategic priorities. In the past, we frequently resorted to allocating reductions to all areas, which were then distributed in a manner of least impact to academic programs. These cuts have accumulated to the point that any additional campus-wide reductions would cause noticeable negative impact to academic programs and student services.

To avoid such impairment, the FY16 undesignated General Funds budget has been balanced without campus-wide reductions. A coordinated “efficiency and effectiveness” effort was initiated by the Office of the Executive Vice President for Finance and Administration in FY15. This on-going initiative identifies opportunities for new or expanded revenues, viable reductions in current expenses, and possible reallocations of existing funds. The FY16 budget has been balanced using all these strategies.

Chart 8

Net Price by Income Quartile, Fall 2014

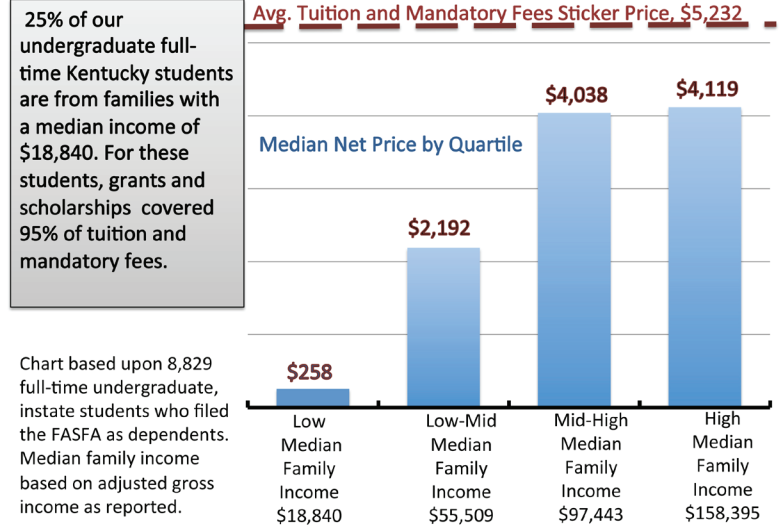


Chart 9

Average Debt of Instate Baccalaureate Graduates Fall 2007 Entering Freshmen Cohort

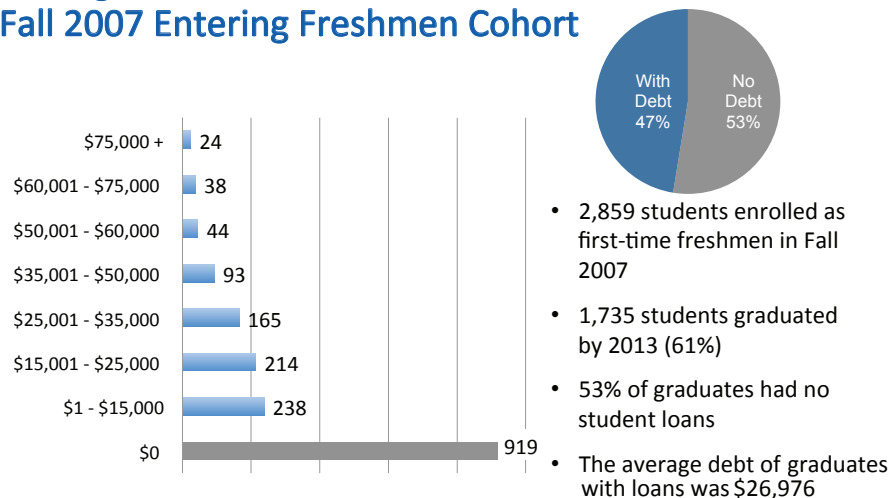
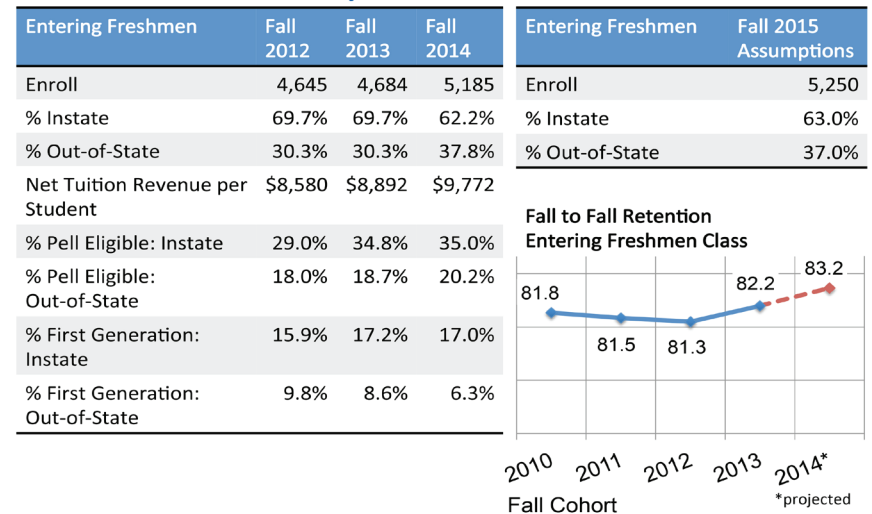


Chart 10

Student Affordability & Access

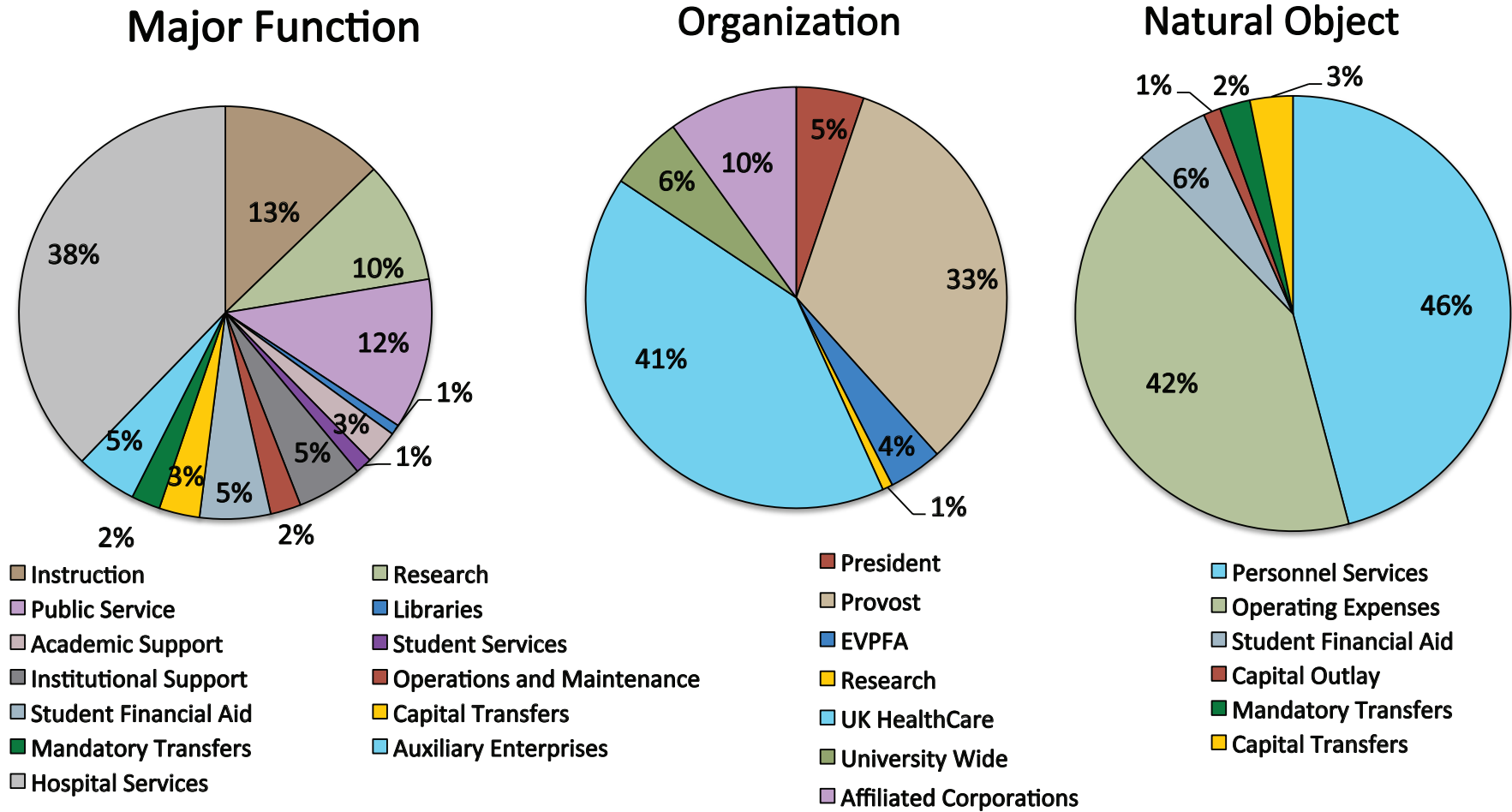


BUDGET AT A GLANCE

Consolidated Fiscal Year 2015-16 Operating Budget

Summaries of the University's consolidated expense budget are presented below and detailed revenue and expense schedules follow in the next section. The summaries include estimated expenses by major object (personnel, operating expenses, capital outlay and mandatory transfers), by organizational area, and by function.

Chart 11



FUTURE

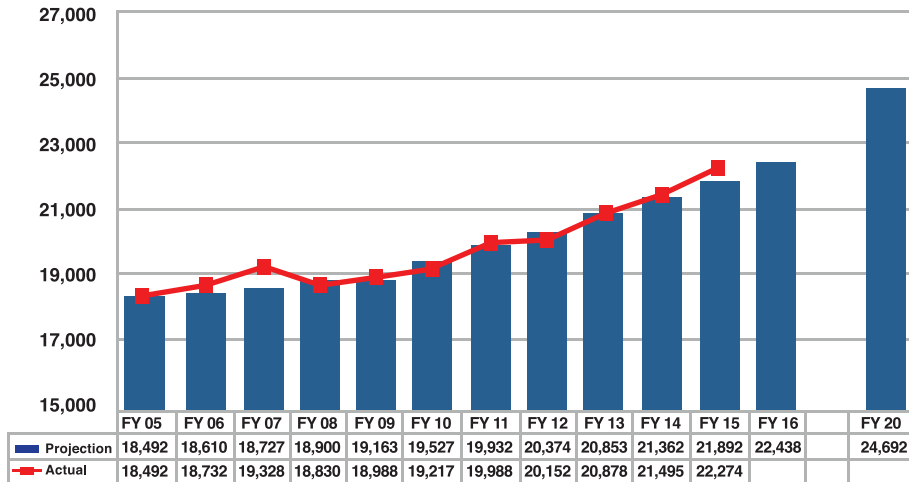
The University of Kentucky, like many other colleges and universities, continues to search and implement more efficient and effective modes of instruction, discovery, public service, student support and administrative functions. However, we cannot flourish and serve the Commonwealth by only identifying new efficiencies each year. The projected enrollment growth is currently sustaining the University; however, flat and declining projections of Kentucky high school graduates and limited instructional capacity at the University signals that this strategy will not last. The University and the Commonwealth must establish a sustainable financial plan for higher education in the future or risk a likely decline in the Commonwealth's educational attainment level, which will adversely affect the lives of all Kentuckians.



TOP 20 BUSINESS PLAN GROWTH TARGETS

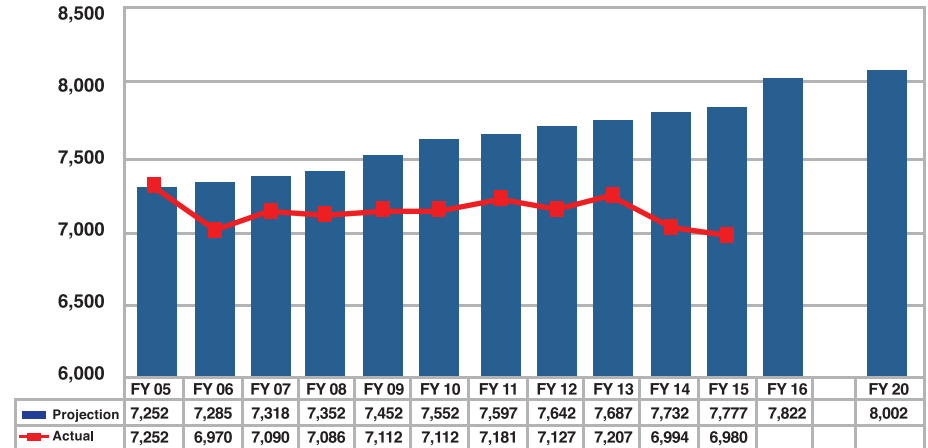
The original Top 20 Business Plan, approved by the Board of Trustees in December 2005, included targets for year-to-year growth in undergraduate and graduate enrollment, number of full-time faculty, and research volume.

Undergraduate Enrollment



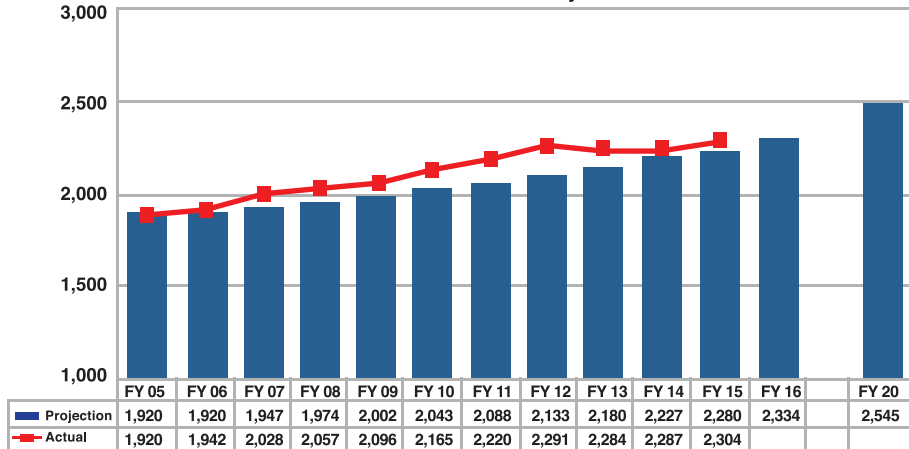
Source: CPE Fall Enrollment Data

Graduate/Professional Enrollment



Source: IPEDS Fall Enrollment Survey

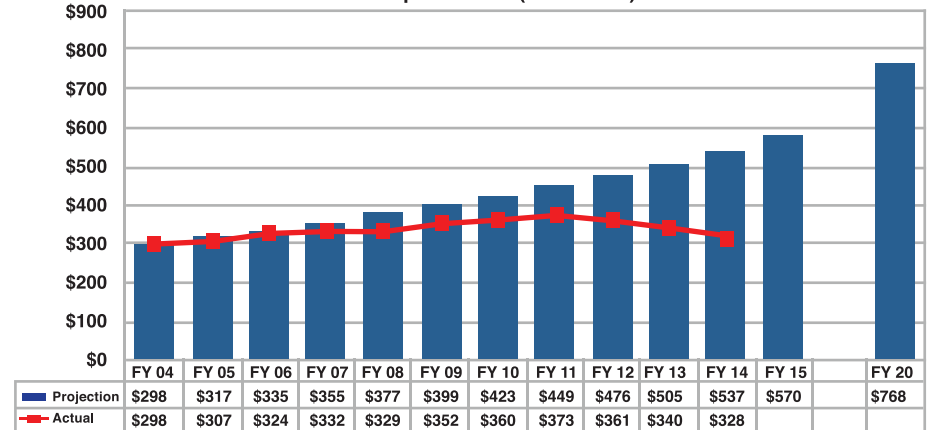
Full-Time Faculty



Note: Includes library faculty who are reported to IPEDS as "other professionals".

Source: IPEDS Human Resources Survey

Research Expenditures (In Millions)



Note: Beginning in FY 2009-2010, the Higher Education Research and Development survey began including all fields of R&D activities and expenditures. In prior years, the survey included only science and engineering.

Source: NSF Higher Education research and Development Survey

CAPITAL PROJECTS UNDERWAY

With an Approved Scope of at Least \$10 million FY 2015-16

Construct Patient Care Facility

Legislative Authorization Not to Exceed: \$750,000,000

UK Board of Trustees' Approved Scope: \$613,100,000

The initial phase of the Patient Care Facility project was completed within the approved scope and opened to patients and visitors on schedule in May 2011. In February 2012, the second phase of the project including eight operating rooms, one hybrid suite, and related PACU/recovery space was completed. The new data center located in the basement of the new facility has been in operation since July 2012. In October 2014, the Clinical Decision Unit, a 24 bed unit which will help relieve patient load, improve quality of care and improve efficiency of patient flow and increase throughput in the Emergency Department opened.



Renovate/Upgrade UK HealthCare Facilities

Legislative Authorization Not to Exceed: \$280,000,000

UK Board of Trustees' Approved Scope: \$280,000,000

This capital project will continue the fit out of the new Patient Care Facility and provide for the systematic replacement and renovation of other patient care and clinical facilities on the A.B. Chandler Medical Campus. In June 2014, the Board of Trustees approved the initiation of the redevelopment of existing facilities in Pavilion HA necessary for the Kentucky Children's Hospital to establish a modern, state-of-the-art facility for Kentucky's pediatric healthcare needs. In March of 2015, the Board of Trustees approved the initiation of several needed enhancements to Pavilion A to include fit-up of an additional patient floor, relocation of the existing blood bank to Pavilion A, expansion and relocation of radiology to Pavilion A, and continuation of the fit-out of new operating rooms. These projects are scheduled to be completed in July 2017.



Construct Research Building

Legislative Authorization Not to Exceed: \$265,000,000

UK Board of Trustees' Approved Scope: \$265,000,000

This capital project will construct an approximate 300,000 gross square foot multi-disciplinary research building to meet the current and future needs of world-class researchers, with an emphasis on research addressing health gaps in the Commonwealth. The building design will be flexible and open to provide modern space for multi-disciplinary research utilizing multiple approaches across an array of disciplines. This project was initiated in March 2015 and is expected to be completed August 2018.



CAPITAL PROJECTS UNDERWAY

With an Approved Scope of at Least \$10 million

FY 2015-16

Renovate/Expand Student Center

Legislative Authorization Not to Exceed: \$175,000,000

UK Board of Trustees' Approved Scope: \$175,000,000

This project will include selective demolition, expansion and renovation of the University's Student Center which was originally constructed in 1938 and expanded in 1963 and 1982. Alumni Gym will be also be renovated and incorporated into the new Student Center. The Center is heavily used by the University community with over two million visitors annually and is no longer able to fully meet the needs of students, faculty, staff and other constituents in terms of quantity and quality of space. This project is part of a broader plan to enhance student life across campus. Improvements will include new and updated student activity and study spaces, dining and retail operations, parking, bookstore and other amenities supporting student success. The construction phase of this project was initiated in December 2014 and is expected to be completed in January 2018.



Expand/Renovate Commonwealth Stadium

Legislative Authorization Not to Exceed: \$126,500,000

UK Board of Trustees' Approved Scope: \$126,500,000

This project will expand and renovate Commonwealth Stadium to enhance the fan experience by providing premium seating with revenue generating opportunities and improving the overall operational effectiveness. The project includes spectator driven improvements such as improved concessions, restrooms and security, a new multi-purpose recruiting room, two premium clubs, 18-22 private suites, new home team facilities, new press facilities, and a new full service kitchen. The project was approved by the Board of Trustees in March 2013 and is expected to be completed in August 2015.



Construct Academic Science Building

Legislative Authorization Not to Exceed: \$112,000,000

UK Board of Trustees' Approved Scope: \$112,000,000

The new 234,000 gross square foot facility will house most of the introductory science laboratory courses allowing students to learn the commonalities of multiple science disciplines in an interdisciplinary fashion and model "team problem-solving". The new building will contain premier interdisciplinary science teaching labs and classrooms, student common spaces, group and individual study rooms, and other amenities. The project was approved by the Board of Trustees in March 2013 and is expected to be completed in August 2016.



CAPITAL PROJECTS UNDERWAY

With an Approved Scope of at Least \$10 million FY 2015-16

Renovate/Expand Gatton College of Business and Economics

Legislative Authorization Not to Exceed: \$65,000,000

UK Board of Trustees' Approved Scope: \$65,000,000

The project will renovate 146,000 gross square feet and expand the Gatton facility by 72,000 gross square feet. This expansion and renovation will accommodate the College's planned 50 percent growth in student enrollment. Classroom capacity and utilization will increase through more efficient scheduling and leveraging online learning technology. The project will also create more community and student study spaces to facilitate modern learning methods and collaboration. The design of the project was initiated in March 2013 and is expected to be completed in April 2016.



Construct Football Training Facilities and Practice Fields

Legislative Authorization Not to Exceed: \$45,000,000

UK Board of Trustees' Approved Scope: \$45,000,000

The project will construct a new training facility and two practice fields with an adjoining drill area. The new training facility will house administrative offices; locker spaces; team meeting areas; training areas; high performance and weight room spaces; equipment and hydrotherapy rooms; player locker rooms; lounge facilities; an academic lounge/study area; and an entrance lobby with enhanced visitor amenities. The design of the project was initiated in January 2014 and is expected to be completed in July 2016.



Renovate/Upgrade Academic Space – Patterson Hall

Legislative Authorization Not to Exceed: \$15,000,000

UK Board of Trustees' Approved Scope: \$15,000,000

Patterson Hall opened in 1904 as the first University of Kentucky women's dorm. This project will renovate and upgrade this historically significant structure integrating it into the newly developed north campus. The renovated facility will include classrooms, study areas and gathering spaces as part of the living learning program as well as some office space for functions supporting students. This project was initiated in September 2014 and is expected to be completed in August 2016.



CAPITAL PROJECTS UNDERWAY

With an Approved Scope of at Least \$10 million FY 2015-16

Renovate/Upgrade Hospital Facilities – Good Samaritan Emergency Department **Legislative Authorization Not to Exceed: \$10,000,000** **UK Board of Trustees’ Approved Scope: \$10,000,000**

This capital project will renovate approximately 12,090 square feet of the Good Samaritan Emergency Department including space dedicated to patient care such as private patient rooms, expanded service capabilities and improved staff support space. The project will also expand the patient and family waiting area by approximately 1,250 square feet. This project was initiated in March 2015 and is expected to be completed in May 2017.



Housing and Dining Transformation

On April 17, 2012, the University in partnership with Education Realty Trust (EdR), one of the nation’s largest developers, owners and managers of collegiate housing, broke ground on a multi-phase housing project to revitalize the majority of the University’s residence halls. EdR, who is providing 100 percent equity funding, will construct and manage the facilities. The first facilities, Central Hall I and Central Hall II – home to the Honor’s Program – opened in August 2013 with 601 beds. Five additional residence halls opened in August 2014, and three more will open in August 2015. With the 2015 opening, 4,592 beds will be completed. Construction is underway for two additional residence halls with 1,141 beds on north campus that are slated to open in August 2016. With the 2016 opening, 5,733 beds will be complete.



In June 2014, continuing the University’s efforts to revitalize and transform the campus and enhance the total student experience, the University entered into a partnership with Aramark for dining. Aramark is providing 100 percent equity to fund up to \$70,100,000 of capital projects. The partnership will modernize and upgrade the University’s dining inventory, renovate existing dining facilities, and expand dining in other new or renovated buildings. In August 2014, the fit-up of shell spaces was completed at Haggin Hall for K-Lair and at Champions Court I for the Common Grounds coffee shop. A new Commons on south campus, “The 90”, is planned to open in August 2015. Installation and operation of a temporary dining facility to supplant dining venues while the Student Center is offline for renovation and expansion opened in June 2015.



Current Funds Revenues, Appropriated Fund Balances and Net Transfers by Fund Source

In Thousands

2013-14 Actual		2014-15 Revised Budget				2015-16 Original Proposed Budget			
		General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
REVENUES									
\$283,869	State Appropriations - Operating	\$279,611	\$0	\$0	\$279,611	\$279,611	\$0	\$0	\$279,611
Student Tuition and Fees									
Tuition									
\$329,553	Fall, Spring, and Winter	\$359,797	\$0	\$0	\$359,797	\$392,792	\$0	\$0	\$392,792
15,628	Summer	16,556	0	0	16,556	16,552	0	0	16,552
Fees									
9,799	Noncredit	6,916	300	0	7,216	6,571	300	0	6,871
Mandatory Fees									
136	Environmental Stewardship	147	0	0	147	165	0	0	165
868	Intercollegiate Athletics	0	820	0	820	0	900	0	900
273	International Study Abroad	275	0	0	275	325	0	0	325
3,982	Johnson Center	3,700	0	0	3,700	3,927	0	0	3,927
0	Kernel	0	50	0	50	0	51	0	51
705	Student Activities Board	0	731	0	731	0	748	0	748
4,923	Student Center	0	5,700	0	5,700	0	6,665	0	6,665
0	Student Center Renovation	0	1,500	0	1,500	0	2,400	0	2,400
523	Student Government	0	495	0	495	0	506	0	506
8,310	Student Health	0	8,014	0	8,014	0	8,839	0	8,839
1,252	Student Involvement	0	1,424	0	1,424	0	1,390	0	1,390
653	Student Services	675	0	0	675	689	0	0	689
4,979	Technology Fee	4,930	0	0	4,930	4,930	0	0	4,930
227	WRFL Student Radio	0	225	0	225	0	230	0	230
21,984	Other Student Fees	19,081	918	0	19,999	20,706	915	0	21,621
\$403,796	Total Student Tuition and Fees	\$412,077	\$20,177	\$0	\$432,254	\$446,656	\$22,943	\$0	\$469,599
\$20,338	County Appropriations	\$22,763	\$0	\$0	\$22,763	\$23,218	\$0	\$0	\$23,218

Current Funds Revenues, Appropriated Fund Balances and Net Transfers by Fund Source

In Thousands

2013-14 Actual		2014-15 Revised Budget				2015-16 Original Proposed Budget			
		General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
REVENUES (cont.)									
Endowment and Investment Income									
	Central Kentucky Management Services, Inc.								
\$0	Collection Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
244	Intercollegiate Athletics	0	0	610	610	0	0	615	615
	The Fund for Advancement of Education and Research in the University of								
11	Kentucky Medical Center	8	0	5	13	7	0	5	13
0	UK Center on Aging Foundation, Inc.	0	0	0	0	0	0	0	0
113	UK Equine Research Foundation, Inc.	0	0	280	280	0	0	289	289
17	UK Humanities Foundation, Inc.	0	0	42	42	0	0	42	42
25	UK Mining Engineering Foundation, Inc.	0	0	61	61	0	0	63	63
(1,169)	UK Research Foundation	0	0	137	137	0	0	135	135
7,812	Other	3,070	2	19,734	22,805	4,468	1	20,026	24,495
\$7,054	Total Endowment and Investment Income	\$3,078	\$2	\$20,869	\$23,949	\$4,475	\$1	\$21,175	\$25,652
Federal Appropriations									
\$10,753	Agricultural Cooperative Extension Service	\$0	\$0	\$10,584	\$10,584	\$0	\$0	\$11,229	\$11,229
7,168	Agricultural Experiment Station	0	0	6,602	6,602	0	0	7,151	7,151
\$17,921	Total Federal Appropriations	\$0	\$0	\$17,186	\$17,186	\$0	\$0	\$18,380	\$18,380
Gifts, Grants, and Contracts									
	Federal Grants and Contracts								
\$162,069	UK Research Foundation	\$0	\$0	\$171,842	\$171,842	\$0	\$0	\$185,004	\$185,004
24,028	Other	225	0	24,125	24,350	225	0	25,265	25,490

Current Funds Revenues, Appropriated Fund Balances and Net Transfers by Fund Source

In Thousands

2013-14 Actual		2014-15 Revised Budget				2015-16 Original Proposed Budget			
		General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
REVENUES (cont.)									
Gifts, Grants, and Contracts (cont.)									
Gifts and Other Grants and Contracts									
\$46,967	Intercollegiate Athletics	\$0	\$0	\$36,491	\$36,491	\$0	\$0	\$31,491	\$31,491
The Fund for Advancement of Education and Research in the University of									
208	Kentucky Medical Center	0	0	90	90	0	0	95	95
118	UK Center on Aging Foundation, Inc.	0	0	122	122	0	0	172	172
92	UK Equine Research Foundation, Inc.	0	0	50	50	0	0	50	50
1	UK Humanities Foundation, Inc.	0	0	2	2	0	0	2	2
191	UK Research Foundation	0	0	3,474	3,474	0	0	3,800	3,800
35,482	Other	1,191	0	21,992	23,183	1,408	10	19,527	20,945
Non-Governmental Grants and Contracts									
The Fund for Advancement of Education and Research in the University of									
9,193	Kentucky Medical Center	0	0	8,583	8,583	0	0	5,239	5,239
25,913	UK Research Foundation	0	0	25,393	25,393	0	0	27,339	27,339
139,050	Other	151,079	0	0	151,079	162,494	0	0	162,494
State and Local Grants and Contracts									
The Fund for Advancement of Education and Research in the University of									
1,000	Kentucky Medical Center	900	0	0	900	900	0	0	900
19,393	UK Research Foundation	2,009	0	34,366	36,375	1,935	0	36,998	38,933
75,342	Other	51,393	0	27,440	78,833	68,526	0	27,825	96,351
\$539,048	Total Gifts, Grants, and Contracts	\$206,797	\$0	\$353,970	\$560,767	\$235,488	\$10	\$362,806	\$598,304
\$47,159	Recoveries of Facilities and Administrative Costs	\$43,500	\$0	\$0	\$43,500	\$44,000	\$0	\$0	\$44,000

Current Funds Revenues, Appropriated Fund Balances and Net Transfers by Fund Source

In Thousands

2013-14 Actual		2014-15 Revised Budget				2015-16 Original Proposed Budget			
		General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
REVENUES (cont.)									
Sales and Services									
\$2,185	Agricultural Farm Sales	\$1,551	\$0	\$0	\$1,551	\$1,656	\$0	\$0	\$1,656
3,849	Agricultural Public and Regulatory Services	3,333	0	0	3,333	3,396	0	0	3,396
Departmental Sales and Services									
Central Kentucky Management Services, Inc.									
6,779	Collection Services	7,162	0	0	7,162	7,462	0	0	7,462
23,476	Dining Operations	0	5,141	0	5,141	0	7,485	0	7,485
30,118	Housing Operations	0	25,838	0	25,838	0	20,212	0	20,212
75,281	Intercollegiate Athletics	0	79,791	0	79,791	0	97,758	0	97,758
11,082	Parking	0	11,521	0	11,521	0	12,300	0	12,300
215	Student Center	0	204	0	204	0	196	0	196
The Fund for Advancement of Education and Research in the University of									
13,781	Kentucky Medical Center	13,881	0	0	13,881	13,785	0	0	13,785
34	UK Center on Aging Foundation, Inc.	0	0	30	30	0	0	44	44
2,750	UK Research Foundation	3,820	0	0	3,820	4,220	0	0	4,220
1,307	University Health Services	0	1,446	0	1,446	0	1,949	0	1,949
34,816	Other	18,907	7,755	146	26,808	20,388	7,888	109	28,385
\$205,674	Total Sales and Services	\$48,653	\$131,695	\$175	\$180,524	\$50,906	\$147,788	\$153	\$198,848
\$1,118,714	Hospital System	\$1,161,980	\$0	\$7,260	\$1,169,240	\$1,373,503	\$0	\$7,120	\$1,380,623
\$2,643,573	TOTAL CURRENT FUNDS REVENUES	\$2,178,459	\$151,874	\$399,461	\$2,729,794	\$2,457,859	\$170,742	\$409,635	\$3,038,236

Current Funds Revenues, Appropriated Fund Balances and Net Transfers by Fund Source

In Thousands

2013-14 Actual		2014-15 Revised Budget				2015-16 Original Proposed Budget			
		General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
\$0	APPROPRIATED FUND BALANCES	\$195,875	\$6,071	\$79,714	\$281,660	\$190,537	\$7,229	\$121,069	\$318,835
\$2,643,573	TOTAL CURRENT FUNDS REVENUES AND APPROPRIATED FUND BALANCES	\$2,374,335	\$157,945	\$479,175	\$3,011,454	\$2,648,395	\$177,971	\$530,704	\$3,357,070
\$32,713	NET TRANSFERS*	\$11,918	\$21,314	(\$28,021)	\$5,211	\$21,188	\$15,356	(\$25,222)	\$11,321
\$2,676,286	TOTAL CURRENT FUNDS REVENUES, APPROPRIATED FUND BALANCES AND NET TRANSFERS	\$2,386,253	\$179,258	\$451,154	\$3,016,665	\$2,669,583	\$193,326	\$505,482	\$3,368,391

*Transfers reflect the movement of funds within the Current Funds (General, Auxiliary and Restricted) and movement of funds between fund groups (Current, Plant, Endowment, etc.)

Current Funds Expenditures by Major Object

In Thousands

2013-14 Actual	MAJOR OBJECT	2014-15 Revised Budget				2015-16 Original Proposed Budget			
		General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
University Including Hospital System									
\$1,472,921	Personnel Services	\$1,216,352	\$60,761	\$170,497	\$1,447,609	\$1,285,681	\$80,068	\$177,474	\$1,543,223
747,202	Operating Expenses	942,459	89,138	179,104	1,210,700	1,137,797	77,847	196,969	1,412,613
147,829	Student Financial Aid	95,270	0	74,287	169,556	110,446	0	76,147	186,594
13,906	Capital Outlay	20,259	2,443	18,535	41,237	20,431	2,866	19,392	42,690
	Transfers								
163,964	Capital Transfers (Plant Fund)	52,347	9,606	8,733	70,685	57,433	14,166	35,500	107,099
54,599	Mandatory Transfers (Debt Service)	59,566	17,311	0	76,877	57,794	18,379	0	76,173
\$2,600,420	MAJOR OBJECT	\$2,386,253	\$179,258	\$451,154	\$3,016,665	\$2,669,583	\$193,326	\$505,482	\$3,368,391
University Excluding Hospital System									
\$968,371	Personnel Services	\$737,900	\$60,761	\$170,497	\$969,158	\$780,108	\$80,068	\$177,408	\$1,037,584
292,960	Operating Expenses	363,317	89,138	172,176	624,631	376,533	77,847	191,514	645,894
147,829	Student Financial Aid	95,270	0	74,287	169,556	110,446	0	76,147	186,594
9,811	Capital Outlay	20,259	2,443	18,203	40,906	20,431	2,866	19,392	42,690
	Transfers								
88,557	Capital Transfers (Plant Fund)	0	9,606	8,733	18,338	0	14,166	33,900	48,066
27,643	Mandatory Transfers (Debt Service)	16,817	17,311	0	34,128	19,922	18,379	0	38,301
\$1,535,169	MAJOR OBJECT	\$1,233,563	\$179,258	\$443,894	\$1,856,715	\$1,307,440	\$193,326	\$498,361	\$1,999,128
Hospital System									
\$504,550	Personnel Services	\$478,452	\$0	\$0	\$478,452	\$505,573	\$0	\$66	\$505,639
454,242	Operating Expenses	579,142	0	6,928	586,070	761,265	0	5,454	766,719
0	Student Financial Aid	0	0	0	0	0	0	0	0
4,094	Capital Outlay	0	0	332	332	0	0	0	0
	Transfers								
75,407	Capital Transfers (Plant Fund)	52,347	0	0	52,347	57,433	0	1,600	59,033
26,957	Mandatory Transfers (Debt Service)	42,749	0	0	42,749	37,872	0	0	37,872
\$1,065,251	MAJOR OBJECT	\$1,152,690	\$0	\$7,260	\$1,159,950	\$1,362,143	\$0	\$7,120	\$1,369,263

Current Funds Expenditures by Function

In Thousands

2013-14 Actual	FUNCTION	2014-15 Revised Budget				2015-16 Original Proposed Budget			
		General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
Education and General									
\$273,143	Instruction	\$387,149	\$0	\$44,627	\$431,776	\$380,240	\$0	\$50,076	\$430,317
251,083	Research	101,474	0	199,981	301,455	111,243	0	212,767	324,009
330,313	Public Service	269,815	0	86,793	356,608	305,420	0	92,692	398,112
23,498	Libraries	20,952	0	5,212	26,163	21,346	0	5,140	26,486
71,372	Academic Support	82,668	0	16,234	98,901	73,630	0	15,867	89,497
37,002	Student Services	36,874	0	2,841	39,716	40,076	0	3,593	43,668
73,211	Institutional Support	147,982	0	3,724	151,706	167,276	0	5,076	172,352
62,347	Operation and Maintenance	74,561	0	1,156	75,717	77,840	0	2,843	80,683
147,829	Student Financial Aid	95,270	0	74,287	169,556	110,446	0	76,147	186,594
Transfers									
45,865	Capital Transfers (Plant Funds)	0	0	0	0	0	0	0	0
13,639	Mandatory Transfers (Debt Service)	16,817	0	0	16,817	19,922	0	0	19,922
\$1,329,300	Total Education and General	\$1,233,561	\$0	\$434,854	\$1,668,414	\$1,307,438	\$0	\$464,201	\$1,771,639
Auxiliary Enterprises									
\$21,597	Dining	\$0	\$3,964	\$0	\$3,964	\$0	\$5,880	\$0	\$5,880
21,171	Housing	0	15,875	0	15,875	0	10,192	0	10,192
86,284	Intercollegiate Athletics	0	96,434	131	96,565	0	105,894	131	106,025
6,300	Parking	0	7,855	0	7,855	0	9,614	0	9,614
7,016	University Health Service	0	12,444	0	12,444	0	13,259	0	13,259
6,805	Other	2	15,770	177	15,949	2	15,942	130	16,074
Transfers									
42,692	Capital Transfers (Plant Funds)	0	9,606	8,733	18,338	0	14,166	33,900	48,066
14,004	Mandatory Transfers (Debt Service)	0	17,311	0	17,311	0	18,379	0	18,379
\$205,869	Total Auxiliary Enterprises	\$2	\$179,258	\$9,041	\$188,301	\$2	\$193,326	\$34,161	\$227,489

Current Funds Expenditures by Function

In Thousands

2013-14 Actual	FUNCTION	2014-15 Revised Budget			Total	2015-16 Original Proposed Budget			Total
		General Funds	Auxiliary Funds	Restricted Funds		General Funds	Auxiliary Funds	Restricted Funds	
	Hospital System								
\$962,887	Hospital System	\$1,057,593	\$0	\$7,260	\$1,064,853	\$1,266,838	\$0	\$5,520	\$1,272,358
	Transfers								
75,407	Capital Transfers (Plant Funds)	52,347	0	0	52,347	57,433	0	1,600	59,033
26,957	Mandatory Transfers (Debt Service)	42,749	0	0	42,749	37,872	0	0	37,872
\$1,065,251	Total Hospital System	\$1,152,690	\$0	\$7,260	\$1,159,950	\$1,362,143	\$0	\$7,120	\$1,369,263
	TOTAL CURRENT FUNDS EXPENDITURES BY FUNCTION								
\$2,600,420		\$2,386,253	\$179,258	\$451,154	\$3,016,665	\$2,669,583	\$193,326	\$505,482	\$3,368,391

Hospital System

	2014-15 Revised Budget				2015-16 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
REVENUES								
State Appropriation	\$1,053,000	\$0	\$0	\$1,053,000	\$1,053,000	\$0	\$0	\$1,053,000
Endowment and Investment Income	0	0	0	0	0	0	0	0
Gifts and Other Grants and Contracts	0	0	7,260,000	7,260,000	0	0	7,120,000	7,120,000
Sales and Services	1,161,979,800	0	0	1,161,979,800	1,373,503,100	0	0	1,373,503,100
Total Revenues	\$1,163,032,800	\$0	\$7,260,000	\$1,170,292,800	\$1,374,556,100	\$0	\$7,120,000	\$1,381,676,100
Appropriated Fund Balances	0	0	0	0	0	0	0	0
Net Transfers	(10,342,800)	0	0	(10,342,800)	(12,413,100)	0	0	(12,413,100)
Total Current Funds Revenues, Appropriated Fund Balances and Transfers	\$1,152,690,000	\$0	\$7,260,000	\$1,159,950,000	\$1,362,143,000	\$0	\$7,120,000	\$1,369,263,000
EXPENSES								
Personnel Services								
Staff	\$338,643,800	\$0	\$0	\$338,643,800	\$347,840,500	\$0	\$54,600	\$347,895,100
Other	40,123,900	0	0	40,123,900	46,228,300	0	0	46,228,300
Fringe Benefits	99,684,200	0	0	99,684,200	111,504,300	0	11,400	111,515,700
Total Personnel Services	\$478,451,900	\$0	\$0	\$478,451,900	\$505,573,100	\$0	\$66,000	\$505,639,100
Operating Expenses	579,141,500	0	6,928,200	586,069,700	761,264,900	0	5,454,000	766,718,900
Capital Outlay	0	0	331,800	331,800	0	0	0	0
Capital Transfers	52,347,200	0	0	52,347,200	57,433,000	0	1,600,000	59,033,000
Mandatory Transfers (Debt Service)	42,749,400	0	0	42,749,400	37,872,000	0	0	37,872,000
TOTAL EXPENSES	\$1,152,690,000	\$0	\$7,260,000	\$1,159,950,000	\$1,362,143,000	\$0	\$7,120,000	\$1,369,263,000

Intercollegiate Athletics

	2014-15 Revised Budget				2015-16 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
REVENUES								
Mandatory Fees	\$0	\$820,000	\$0	\$820,000	\$0	\$900,000	\$0	\$900,000
Endowment and Investment Income	0	0	610,000	610,000	0	0	615,000	615,000
Gifts and Other Grants and Contracts	0	0	36,491,000	36,491,000	0	0	31,491,000	31,491,000
Sales and Services	0	79,790,800	0	79,790,800	0	97,758,000	0	97,758,000
Total Revenues	\$0	\$80,610,800	\$37,101,000	\$117,711,800	\$0	\$98,658,000	\$32,106,000	\$130,764,000
Appropriated Fund Balances	0	0	0	0	0	0	26,900,000	26,900,000
Net Transfers	0	24,253,300	(28,237,500)	(3,984,200)	0	17,064,000	(24,975,000)	(7,911,000)
Total Current Funds Revenues, Appropriated Fund Balances and Transfers	\$0	\$104,864,100	\$8,863,500	\$113,727,600	\$0	\$115,722,000	\$34,031,000	\$149,753,000
EXPENSES								
Personnel Services								
Staff	\$0	\$18,850,300	\$0	\$18,850,300	\$0	\$20,855,400	\$0	\$20,855,400
Other	0	15,041,400	0	15,041,400	0	17,457,000	0	17,457,000
Fringe Benefits	0	7,560,200	0	7,560,200	0	8,554,900	0	8,554,900
Total Personnel Services	\$0	\$41,451,900	\$0	\$41,451,900	\$0	\$46,867,300	\$0	\$46,867,300
Operating Expenses	0	54,000,500	131,000	54,131,500	0	58,094,900	131,000	58,225,900
Capital Outlay	0	981,700	0	981,700	0	932,100	0	932,100
Capital Transfers (Plant Fund)	0	1,440,000	8,732,500	10,172,500	0	734,900	33,900,000	34,634,900
Mandatory Transfers (Debt Service)	0	6,990,000	0	6,990,000	0	9,092,800	0	9,092,800
TOTAL EXPENSES	\$0	\$104,864,100	\$8,863,500	\$113,727,600	\$0	\$115,722,000	\$34,031,000	\$149,753,000

Parking

	2014-15 Revised Budget				2015-16 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
REVENUES								
Sales and Services	\$0	\$11,521,000	\$0	\$11,521,000	\$0	\$12,300,000	\$0	\$12,300,000
Total Revenues	\$0	\$11,521,000	\$0	\$11,521,000	\$0	\$12,300,000	\$0	\$12,300,000
Appropriated Fund Balances	0	0	0	0	0	0	0	0
Net Transfers	0	(496,800)	0	(496,800)	0	(547,900)	0	(547,900)
Total Current Funds Revenues, Appropriated Fund Balances and Transfers	\$0	\$11,024,200	\$0	\$11,024,200	\$0	\$11,752,100	\$0	\$11,752,100
EXPENSES								
Personnel Services								
Staff	\$0	\$2,510,500	\$0	\$2,510,500	\$0	\$2,682,600	\$0	\$2,682,600
Other	0	68,000	0	68,000	0	38,000	0	38,000
Fringe Benefits	0	875,000	0	875,000	0	950,700	0	950,700
Total Personnel Services	\$0	\$3,453,500	\$0	\$3,453,500	\$0	\$3,671,300	\$0	\$3,671,300
Operating Expenses	0	2,951,300	0	2,951,300	0	4,033,000	0	4,033,000
Capital Outlay	0	1,450,000	0	1,450,000	0	1,909,500	0	1,909,500
Mandatory Transfers (Debt Service)	0	3,169,400	0	3,169,400	0	2,138,300	0	2,138,300
TOTAL EXPENSES	\$0	\$11,024,200	\$0	\$11,024,200	\$0	\$11,752,100	\$0	\$11,752,100

Student Center

	2014-15 Revised Budget				2015-16 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
REVENUES								
Mandatory Fees	\$0	\$7,200,000	\$0	\$7,200,000	\$0	\$9,065,000	\$0	\$9,065,000
Other Student Fees	0	18,000	0	18,000	0	15,000	0	15,000
Endowment and Investment Income	0	1,500	100	1,600	0	1,000	100	1,100
Sales and Services	0	203,900	0	203,900	0	196,000	0	196,000
Total Revenues	\$0	\$7,423,400	\$100	\$7,423,500	\$0	\$9,277,000	\$100	\$9,277,100
Appropriated Fund Balances	0	0	6,400	6,400	0	0	6,100	6,100
Net Transfers	0	113,900	0	113,900	0	85,300	0	85,300
Total Current Funds Revenues, Appropriated Fund Balances and Transfers	\$0	\$7,537,300	\$6,500	\$7,543,800	\$0	\$9,362,300	\$6,200	\$9,368,500
EXPENSES								
Personnel Services								
Staff	\$0	\$1,025,800	\$0	\$1,025,800	\$0	\$1,144,700	\$0	\$1,144,700
Other	0	384,000	0	384,000	0	390,000	0	390,000
Fringe Benefits	0	346,600	0	346,600	0	381,000	0	381,000
Total Personnel Services	\$0	\$1,756,400	\$0	\$1,756,400	\$0	\$1,915,700	\$0	\$1,915,700
Operating Expenses	0	4,280,900	6,500	4,287,400	0	5,046,600	6,200	5,052,800
Capital Transfers	0	1,500,000	0	1,500,000	0	2,400,000	0	2,400,000
TOTAL EXPENSES	\$0	\$7,537,300	\$6,500	\$7,543,800	\$0	\$9,362,300	\$6,200	\$9,368,500

University Health Services

	2014-15 Revised Budget				2015-16 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
REVENUES								
Mandatory Fees	\$0	\$8,013,700	\$0	\$8,013,700	\$0	\$8,838,500	\$0	\$8,838,500
Sales and Services	0	1,446,000	0	1,446,000	0	1,948,700	0	1,948,700
Total Revenues	\$0	\$9,459,700	\$0	\$9,459,700	\$0	\$10,787,200	\$0	\$10,787,200
Appropriated Fund Balances	0	4,370,800	0	4,370,800	0	4,293,400	0	4,293,400
Net Transfers	0	437,300	0	437,300	0	0	0	0
Total Current Funds Revenues, Appropriated Fund Balances and Transfers	\$0	\$14,267,800	\$0	\$14,267,800	\$0	\$15,080,600	\$0	\$15,080,600
EXPENSES								
Personnel Services								
Faculty	\$0	\$37,500	\$0	\$37,500	\$0	\$61,500	\$0	\$61,500
Staff	0	3,597,800	0	3,597,800	0	3,502,500	0	3,502,500
Other	0	1,066,700	0	1,066,700	0	993,800	0	993,800
Fringe Benefits	0	1,113,400	0	1,113,400	0	1,120,200	0	1,120,200
Total Personnel Services	\$0	\$5,815,400	\$0	\$5,815,400	\$0	\$5,678,000	\$0	\$5,678,000
Operating Expenses	0	6,628,500	0	6,628,500	0	7,572,000	0	7,572,000
Capital Outlay	0	0	0	0	0	8,700	0	8,700
Mandatory Transfers (Debt Service)	0	1,823,900	0	1,823,900	0	1,821,900	0	1,821,900
TOTAL EXPENSES	\$0	\$14,267,800	\$0	\$14,267,800	\$0	\$15,080,600	\$0	\$15,080,600

Central Kentucky Management Services, Inc.

	2014-15 Revised Budget				2015-16 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
REVENUES								
Sales and Services	\$7,161,800	\$0	\$0	\$7,161,800	\$7,462,100	\$0	\$0	\$7,462,100
Total Revenues	\$7,161,800	\$0	\$0	\$7,161,800	\$7,462,100	\$0	\$0	\$7,462,100
Appropriated Fund Balances	0	0	0	0	0	0	0	0
Net Transfers	0	0	0	0	0	0	0	0
Total Current Funds Revenues, Appropriated Fund Balances and Transfers	\$7,161,800	\$0	\$0	\$7,161,800	\$7,462,100	\$0	\$0	\$7,462,100
EXPENSES								
Personnel Services								
Staff	\$4,118,700	\$0	\$0	\$4,118,700	\$4,355,100	\$0	\$0	\$4,355,100
Fringe Benefits	1,474,900	0	0	1,474,900	1,510,800	0	0	1,510,800
Total Personnel Services	\$5,593,600	\$0	\$0	\$5,593,600	\$5,865,900	\$0	\$0	\$5,865,900
Operating Expenses	1,568,200	0	0	1,568,200	1,596,200	0	0	1,596,200
TOTAL EXPENSES	\$7,161,800	\$0	\$0	\$7,161,800	\$7,462,100	\$0	\$0	\$7,462,100

The Fund for Advancement of Education and Research in the UK Medical Center

	2014-15 Revised Budget				2015-16 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
REVENUES								
Endowment and Investment Income	\$8,200	\$0	\$5,200	\$13,400	\$7,400	\$0	\$5,200	\$12,600
Gifts and Other Grants and Contracts	900,000	0	8,673,400	9,573,400	900,000	0	5,334,400	6,234,400
Sales and Services	13,880,700	0	0	13,880,700	13,785,000	0	0	13,785,000
Total Revenues	\$14,788,900	\$0	\$8,678,600	\$23,467,500	\$14,692,400	\$0	\$5,339,600	\$20,032,000
Appropriated Fund Balances	1,955,200	0	445,600	2,400,800	1,929,900	0	521,400	2,451,300
Net Transfers	(9,548,400)	0	0	(9,548,400)	(62,800)	0	0	(62,800)
Total Current Funds Revenues, Appropriated Fund Balances and Transfers	\$7,195,700	\$0	\$9,124,200	\$16,319,900	\$16,559,500	\$0	\$5,861,000	\$22,420,500
EXPENSES								
Personnel Services								
Faculty	\$0	\$0	\$0	\$0	\$341,900	\$0	\$0	\$341,900
Staff	0	0	0	0	3,710,700	0	33,200	3,743,900
Other	1,111,800	0	37,600	1,149,400	4,058,800	0	0	4,058,800
Fringe Benefits	0	0	16,300	16,300	1,453,300	0	12,200	1,465,500
Total Personnel Services	\$1,111,800	\$0	\$53,900	\$1,165,700	\$9,564,700	\$0	\$45,400	\$9,610,100
Operating Expenses	6,083,900	0	9,018,100	15,102,000	6,994,800	0	5,807,300	12,802,100
Capital Outlay	0	0	52,200	52,200	0	0	8,300	8,300
TOTAL EXPENSES	\$7,195,700	\$0	\$9,124,200	\$16,319,900	\$16,559,500	\$0	\$5,861,000	\$22,420,500

UK Center on Aging Foundation, Inc.

	2014-15 Revised Budget				2015-16 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
REVENUES								
Gifts and Other Grants and Contracts	\$0	\$0	\$121,900	\$121,900	\$0	\$0	\$171,900	\$171,900
Sales and Services	0	0	29,500	29,500	0	0	43,700	43,700
Total Revenues	\$0	\$0	\$151,400	\$151,400	\$0	\$0	\$215,600	\$215,600
Appropriated Fund Balances	0	0	106,800	106,800	0	0	177,000	177,000
Net Transfers	0	0	0	0	0	0	0	0
Total Current Funds Revenues, Appropriated Fund Balances and Transfers	\$0	\$0	\$258,200	\$258,200	\$0	\$0	\$392,600	\$392,600
EXPENSES								
Operating Expenses	\$0	\$0	\$258,200	\$258,200	\$0	\$0	\$392,600	\$392,600
TOTAL EXPENSES	\$0	\$0	\$258,200	\$258,200	\$0	\$0	\$392,600	\$392,600

UK Gluck Equine Research Foundation, Inc.

	2014-15 Revised Budget				2015-16 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
REVENUES								
Endowment and Investment Income	\$0	\$0	\$279,700	\$279,700	\$0	\$0	\$288,500	\$288,500
Gifts and Other Grants and Contracts	0	0	50,000	50,000	0	0	50,000	50,000
Total Revenues	\$0	\$0	\$329,700	\$329,700	\$0	\$0	\$338,500	\$338,500
Appropriated Fund Balances	0	0	116,300	116,300	0	0	166,700	166,700
Net Transfers	0	0	(323,500)	(323,500)	0	0	(426,000)	(426,000)
Total Current Funds Revenues, Appropriated Fund Balances and Transfers	\$0	\$0	\$122,500	\$122,500	\$0	\$0	\$79,200	\$79,200
EXPENSES								
Operating Expenses	\$0	\$0	\$122,500	\$122,500	\$0	\$0	\$79,200	\$79,200
TOTAL EXPENSES	\$0	\$0	\$122,500	\$122,500	\$0	\$0	\$79,200	\$79,200

UK Humanities Foundation, Inc.

	2014-15 Revised Budget				2015-16 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
REVENUES								
Endowment and Investment Income	\$0	\$0	\$42,000	\$42,000	\$0	\$0	\$42,000	\$42,000
Gifts and Other Grants and Contracts	0	0	2,000	2,000	0	0	2,000	2,000
Total Revenues	\$0	\$0	\$44,000	\$44,000	\$0	\$0	\$44,000	\$44,000
Appropriated Fund Balances	0	0	94,300	94,300	0	0	94,300	94,300
Net Transfers	0	0	0	0	0	0	0	0
Total Current Funds Revenues, Appropriated Fund Balances and Transfers	\$0	\$0	\$138,300	\$138,300	\$0	\$0	\$138,300	\$138,300
EXPENSES								
Operating Expenses	\$0	\$0	\$138,300	\$138,300	\$0	\$0	\$138,300	\$138,300
TOTAL EXPENSES	\$0	\$0	\$138,300	\$138,300	\$0	\$0	\$138,300	\$138,300

UK Mining Engineering Foundation, Inc.

	2014-15 Revised Budget				2015-16 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
REVENUES								
Endowment and Investment Income	\$0	\$0	\$61,300	\$61,300	\$0	\$0	\$63,300	\$63,300
Total Revenues	\$0	\$0	\$61,300	\$61,300	\$0	\$0	\$63,300	\$63,300
Appropriated Fund Balances	0	0	1,000	1,000	0	0	0	0
Net Transfers	0	0	0	0	0	0	0	0
Total Current Funds Revenues, Appropriated Fund Balances and Transfers	\$0	\$0	\$62,300	\$62,300	\$0	\$0	\$63,300	\$63,300
EXPENSES								
Personnel Services								
Other	\$0	\$0	\$62,300	\$62,300	\$0	\$0	\$63,300	\$63,300
Total Personnel Services	\$0	\$0	\$62,300	\$62,300	\$0	\$0	\$63,300	\$63,300
TOTAL EXPENSES	\$0	\$0	\$62,300	\$62,300	\$0	\$0	\$63,300	\$63,300

UK Research Foundation

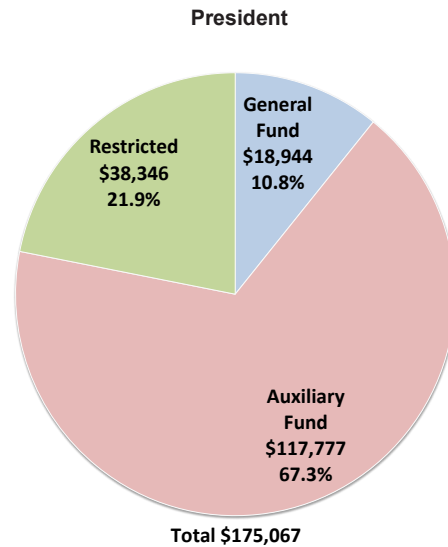
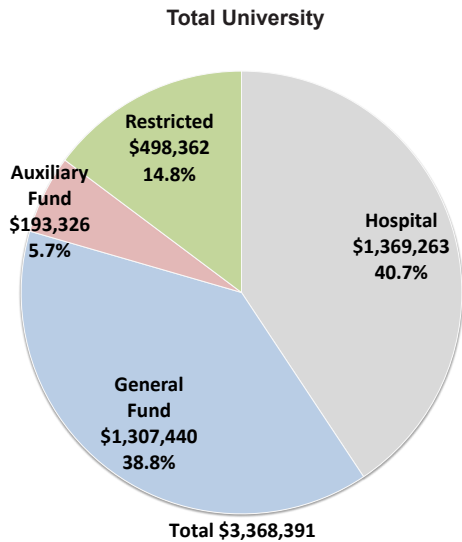
	2014-15 Revised Budget				2015-16 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
REVENUES								
Endowment and Investment Income	\$0	\$0	\$136,600	\$136,600	\$0	\$0	\$135,000	\$135,000
Gifts and Other Grants and Contracts	2,008,900	0	235,074,500	237,083,400	1,935,000	0	253,140,100	255,075,100
Recoveries of Facilities and Administrative Costs	43,500,000	0	0	43,500,000	44,000,000	0	0	44,000,000
Sales and Services	3,820,000	0	0	3,820,000	4,220,000	0	0	4,220,000
Total Revenues	\$49,328,900	\$0	\$235,211,100	\$284,540,000	\$50,155,000	\$0	\$253,275,100	\$303,430,100
Appropriated Fund Balances	19,150,000	0	658,900	19,808,900	23,619,900	0	840,200	24,460,100
Net Transfers	(24,624,900)	0	(500,000)	(25,124,900)	(23,214,500)	0	(500,000)	(23,714,500)
Total Current Funds Revenues, Appropriated Fund Balances and Transfers	\$43,854,000	\$0	\$235,370,000	\$279,224,000	\$50,560,400	\$0	\$253,615,300	\$304,175,700
EXPENSES								
Personnel Services								
Faculty	\$0	\$0	\$36,628,900	\$36,628,900	\$0	\$0	\$39,440,500	\$39,440,500
Staff	0	0	55,623,400	55,623,400	0	0	59,893,000	59,893,000
Other	0	0	21,527,100	21,527,100	0	0	23,179,500	23,179,500
Fringe Benefits	0	0	28,257,300	28,257,300	0	0	30,426,200	30,426,200
Total Personnel Services	\$0	\$0	\$142,036,700	\$142,036,700	\$0	\$0	\$152,939,200	\$152,939,200
Operating Expenses	43,829,000	0	81,543,300	125,372,300	50,510,400	0	87,984,000	138,494,400
Capital Outlay	25,000	0	11,790,000	11,815,000	50,000	0	12,692,100	12,742,100
TOTAL EXPENSES	\$43,854,000	\$0	\$235,370,000	\$279,224,000	\$50,560,400	\$0	\$253,615,300	\$304,175,700

President Expenses

The President, under the direction of the Board of Trustees, ensures that the financial resources are adequate to provide a sound educational program that meets the institution's instructional, research and service missions.

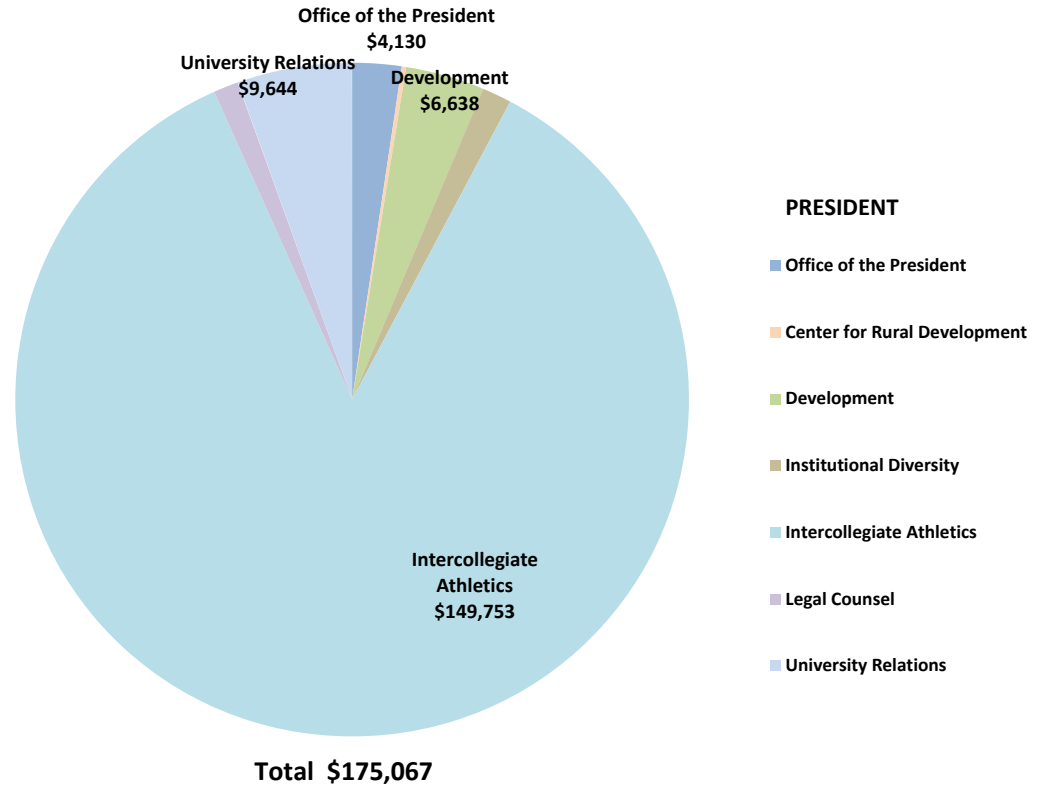
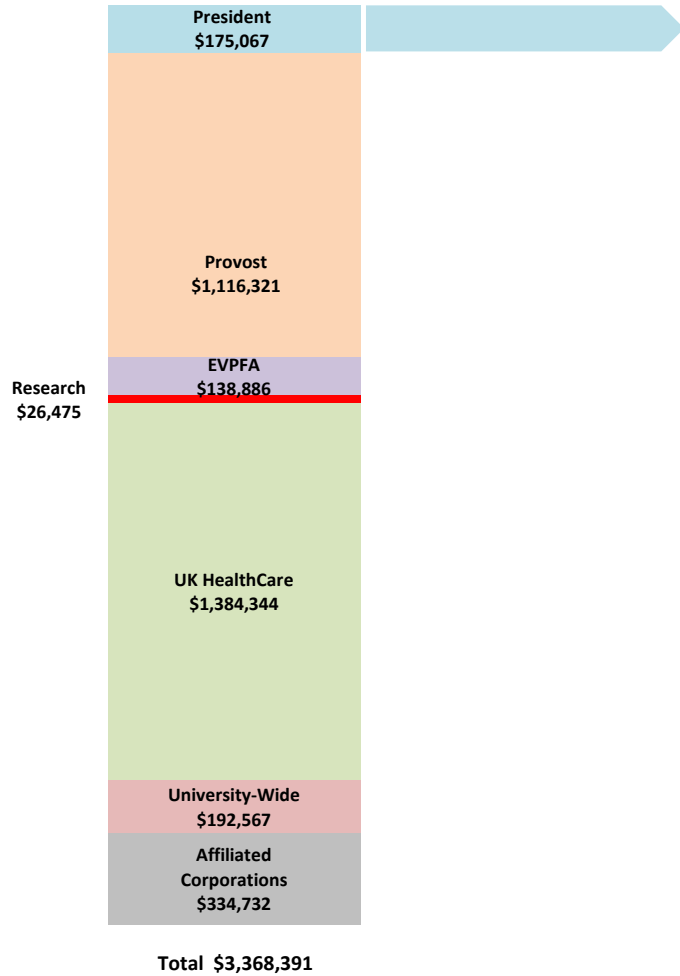
2013-14 Actual	CONSOLIDATED BUDGET FOR OPERATIONS (in Thousands)	2014-15 Revised Budget	2015-16 Original Budget
\$3,080	Office of the President	\$3,622	\$4,130
368	Center for Rural Development	362	362
4,621	Development	5,997	6,638
1,943	Institutional Diversity	2,389	2,443
104,677	Intercollegiate Athletics	113,728	149,753
1,951	Legal Counsel	2,000	2,097
8,324	University Relations	9,106	9,644
\$124,963	Total President	\$137,203	\$175,067

Source of Funds
In Thousands



President Expenses

Total FY 15-16 Budget
In Thousands



Expenses by Colleges and Units

	2014-15 Revised Budget				2015-16 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
PRESIDENT								
Office of the President								
Administration	\$2,301,400	\$0	\$1,080,200	\$3,381,600	\$2,759,600	\$0	\$1,080,300	\$3,839,900
Board of Trustees	71,500	0	0	71,500	100,000	0	0	100,000
Staff Senate	66,700	0	0	66,700	68,100	0	0	68,100
Student Aid	0	0	100	100	0	0	0	0
University Senate	101,900	0	0	101,900	121,700	0	0	121,700
Center for Rural Development	362,200	0	0	362,200	362,200	0	0	362,200
Development								
Administration	5,120,800	0	853,900	5,974,700	5,276,100	0	1,338,800	6,614,900
Student Aid	0	0	22,500	22,500	0	0	23,200	23,200
Institutional Diversity								
Administration	950,800	0	68,900	1,019,700	963,600	0	63,600	1,027,200
Learning Services Center	834,000	0	1,600	835,600	851,200	0	1,600	852,800
Minority Student Affairs	145,900	0	0	145,900	151,200	0	0	151,200
MLK Cultural Center	186,900	0	0	186,900	191,200	0	0	191,200
Student Aid	0	0	168,100	168,100	0	0	187,900	187,900
Student Support Services	33,100	0	0	33,100	33,100	0	0	33,100
Intercollegiate Athletics								
Operations	0	97,874,100	8,863,500	106,737,600	0	106,629,200	0	106,629,200
Mandatory Transfers	0	6,990,000	0	6,990,000	0	9,092,800	0	9,092,800
Non-Mandatory Transfers	0	0	0	0	0	0	34,031,000	34,031,000
Legal Counsel	1,999,600	0	0	1,999,600	2,096,900	0	0	2,096,900
University Relations								
Administration	888,200	0	0	888,200	904,800	0	0	904,800
Alumni Affairs	1,441,500	0	181,300	1,622,800	1,582,100	0	238,800	1,820,900
Boone Center	0	1,713,100	177,000	1,890,100	0	2,054,700	129,700	2,184,400

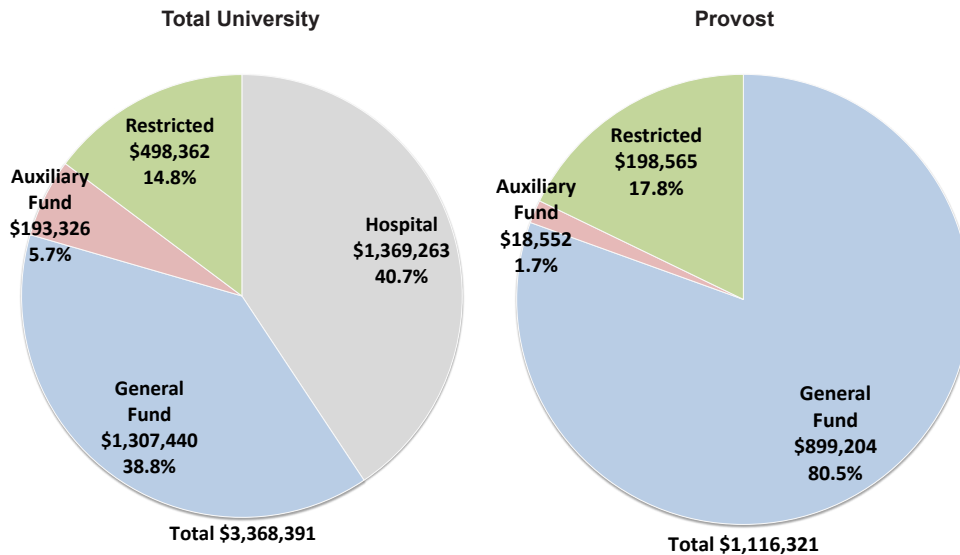
Expenses by Colleges and Units

	2014-15 Revised Budget				2015-16 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
<u>PRESIDENT</u>								
University Relations (cont.)								
Community Engagement	\$214,800	\$0	\$0	\$214,800	\$221,700	\$0	\$0	\$221,700
Public Relations	2,713,900	0	0	2,713,900	2,771,300	0	0	2,771,300
Student Aid	0	0	61,600	61,600	0	0	60,600	60,600
WUKY	473,300	0	1,240,800	1,714,100	488,900	0	1,190,900	1,679,800
TOTAL PRESIDENT	\$17,906,500	\$106,577,200	\$12,719,500	\$137,203,200	\$18,943,700	\$117,776,700	\$38,346,400	\$175,066,800

Provost Expenses

The Provost serves as the Chief Academic Officer of the University and works closely with the President and Deans to administer, oversee and guide the institution's academic programs and to develop, promote and attain the highest possible academic standards.

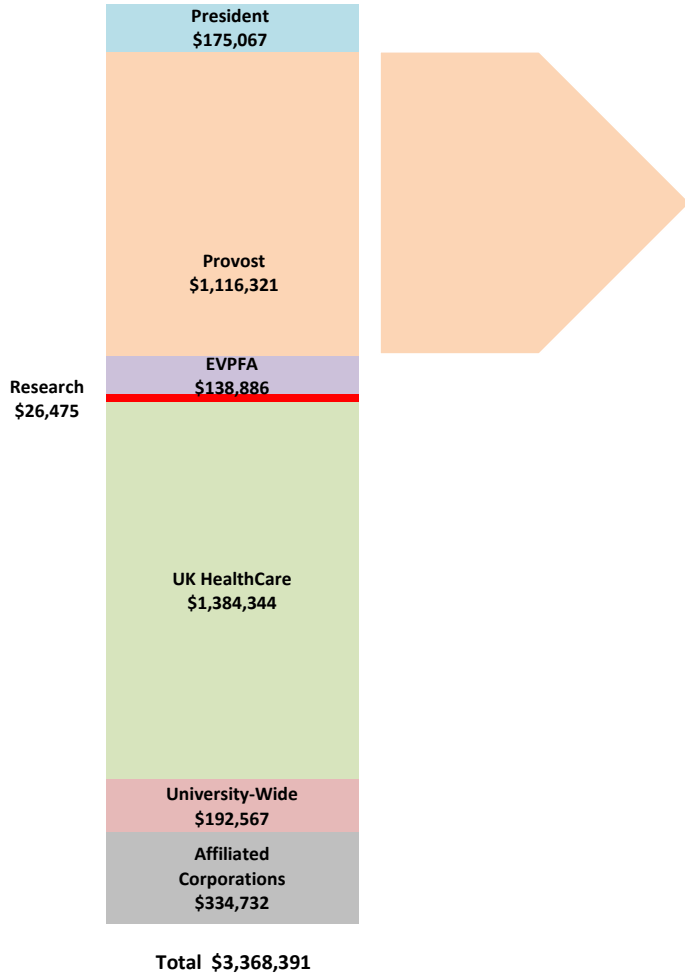
Source of Funds
In Thousands



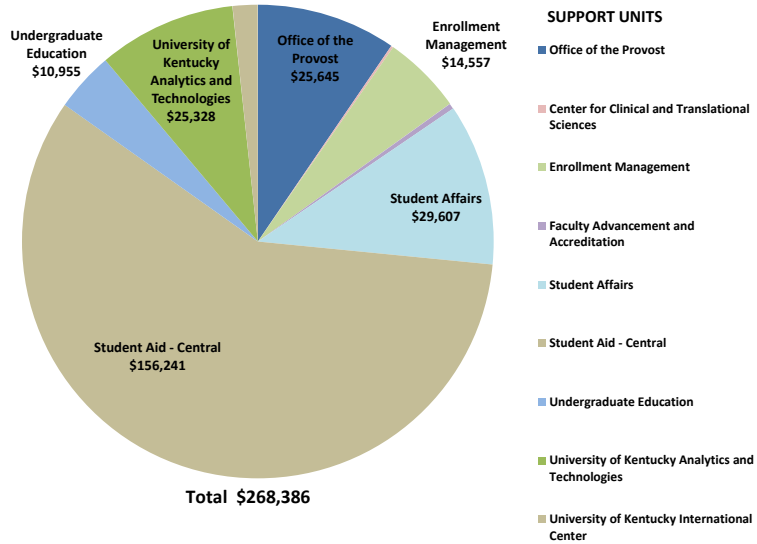
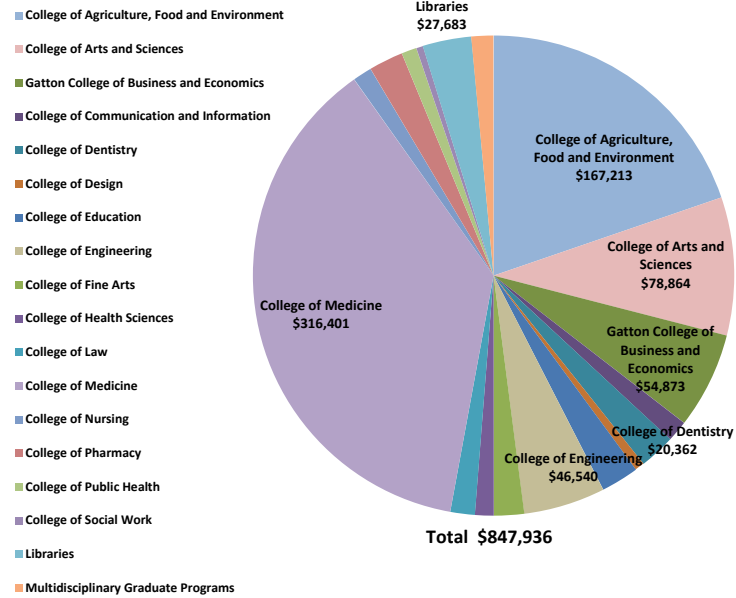
2013-14 Actual		CONSOLIDATED BUDGET FOR OPERATIONS (in Thousands)	
		2014-15 Revised Budget	2015-16 Original Budget
Colleges			
\$141,347	College of Agriculture, Food and Environment	\$159,941	\$167,213
75,795	College of Arts and Sciences	76,330	78,864
27,438	Gatton College of Business and Economics	48,680	54,873
11,429	College of Communication and Information	11,727	12,050
24,359	College of Dentistry	28,247	20,362
4,640	College of Design	4,984	5,366
21,030	College of Education	20,755	21,434
38,295	College of Engineering	42,486	46,540
16,465	College of Fine Arts	16,572	17,266
8,716	College of Health Sciences	10,111	10,478
10,594	College of Law	13,387	13,884
252,953	College of Medicine	283,946	316,401
9,309	College of Nursing	10,405	10,851
14,620	College of Pharmacy	19,427	19,604
7,944	College of Public Health	8,408	8,700
3,344	College of Social Work	4,446	3,845
24,995	Libraries	27,304	27,683
12,296	Multidisciplinary Graduate Programs	11,689	12,526
\$705,566	Total Colleges	\$798,844	\$847,936
Support Units			
\$5,304	Office of the Provost	\$20,049	\$25,645
266	Center for Clinical and Translational Sciences	411	426
11,582	Enrollment Management	13,001	14,557
1,792	Faculty Advancement and Accreditation	1,450	1,019
22,401	Student Affairs	27,120	29,607
128,398	Student Aid - Central	139,609	156,241
9,007	Undergraduate Education	10,236	10,955
25,072	University of Kentucky Analytics and Technologies	24,885	25,328
4,642	University of Kentucky International Center	4,007	4,607
\$208,464	Total Support Units	\$240,767	\$268,386
\$914,031	TOTAL PROVOST	\$1,039,611	\$1,116,321

Provost Expenses

Total FY 15-16 Budget
In Thousands



COLLEGES



Expenses by Colleges and Units

PROVOST	2014-15 Revised Budget				2015-16 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
College of Agriculture, Food and Environment								
Administration	\$3,520,500	\$0	\$976,800	\$4,497,300	\$3,671,800	\$0	\$1,288,300	\$4,960,100
Advanced Genetic Technology Center	0	127,700	0	127,700	0	0	0	0
Agricultural Economics	1,423,300	0	31,600	1,454,900	1,288,400	0	52,300	1,340,700
Animal and Food Sciences	1,617,400	0	172,000	1,789,400	1,650,300	0	326,500	1,976,800
Arboretum	327,600	0	434,100	761,700	315,500	0	658,200	973,700
Biosystems and Agricultural Engineering	652,700	0	75,200	727,900	628,000	0	95,000	723,000
Center for the Environment	3,000	0	2,800	5,800	1,000	0	27,900	28,900
Community and Leadership Development	698,200	0	5,200	703,400	783,800	0	25,000	808,800
Dietetics and Human Nutrition	1,200,200	0	7,600	1,207,800	1,160,600	0	34,500	1,195,100
Entomology	341,300	0	7,300	348,600	347,400	0	34,900	382,300
Family and Consumer Science	0	0	20,100	20,100	0	0	1,900	1,900
Family Science	1,161,100	0	6,700	1,167,800	1,239,000	0	6,700	1,245,700
Forestry	735,600	51,600	25,600	812,800	810,900	34,200	33,400	878,500
Horticulture	488,200	0	66,800	555,000	457,300	0	57,400	514,700
Landscape Architecture	736,800	0	44,500	781,300	858,100	0	52,800	910,900
Libraries - Agriculture	0	0	6,400	6,400	0	0	6,400	6,400
Plant and Soil Sciences	666,100	0	50,100	716,200	697,500	0	55,200	752,700
Plant Pathology	197,200	0	5,600	202,800	188,800	0	5,100	193,900
Plant Pathology Research Challenge Trust								
Fund Research and Graduate								
Programs	8,200	0	0	8,200	8,500	0	0	8,500
Regulatory Service	0	0	1,500	1,500	0	0	1,500	1,500
Retailing and Tourism Management	1,037,900	0	0	1,037,900	1,048,200	0	0	1,048,200
School of Human Environmental Sciences	371,500	0	608,600	980,100	366,400	0	664,800	1,031,200
Student Aid	0	0	1,720,000	1,720,000	0	0	1,804,400	1,804,400
Veterinary Science	148,700	0	21,000	169,700	150,500	0	25,900	176,400
Total College of Agriculture, Food and Environment	\$15,335,500	\$179,300	\$4,289,500	\$19,804,300	\$15,672,000	\$34,200	\$5,258,100	\$20,964,300

Expenses by Colleges and Units

PROVOST	2014-15 Revised Budget				2015-16 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
Agricultural Experiment Station								
Administration	\$1,910,400	\$0	\$307,600	\$2,218,000	\$2,215,800	\$0	\$1,468,900	\$3,684,700
Advancement	477,200	0	77,300	554,500	475,700	0	84,800	560,500
Agricultural Communications and Data Center	301,300	0	5,000	306,300	282,200	0	5,000	287,200
Agricultural Economics	1,222,100	0	782,100	2,004,200	1,211,200	0	790,800	2,002,000
Agricultural Motor Pool Security	122,900	12,000	0	134,900	130,800	20,000	0	150,800
Animal and Food Sciences	4,957,500	0	1,573,000	6,530,500	5,211,100	0	1,701,200	6,912,300
Associate Director	828,500	0	1,528,900	2,357,400	826,400	0	1,213,800	2,040,200
Biosystems and Agricultural Engineering	1,769,600	0	642,200	2,411,800	1,933,100	0	547,400	2,480,500
Business Center	554,900	0	130,200	685,100	627,500	0	132,900	760,400
Center for Equine Health Care	159,800	0	0	159,800	0	0	0	0
Center for the Environment	101,900	0	28,000	129,900	100,400	0	28,000	128,400
Community and Leadership Development	621,900	0	144,800	766,700	757,500	0	144,400	901,900
Dietetics and Human Nutrition	313,900	0	0	313,900	380,500	0	0	380,500
Entomology	1,875,400	0	1,517,000	3,392,400	1,949,900	0	1,370,300	3,320,200
Family Science	403,200	0	0	403,200	403,100	0	0	403,100
Farm and Facilities Operations	4,265,500	0	131,600	4,397,100	4,311,000	0	0	4,311,000
Food System	250,000	0	0	250,000	250,000	0	0	250,000
Forestry	1,126,500	0	1,142,700	2,269,200	1,129,200	0	1,217,100	2,346,300
Groundwater Program	279,100	0	0	279,100	279,700	0	0	279,700
Horticulture	1,115,300	0	930,400	2,045,700	1,359,400	0	917,200	2,276,600
Landscape Architecture	184,700	0	8,400	193,100	67,500	0	10,100	77,600
Plant and Soil Sciences	5,178,700	0	3,367,100	8,545,800	5,370,600	0	3,801,100	9,171,700
Plant and Soil Sciences Research Challenge Trust Fund Research and Graduate Programs	567,800	0	233,400	801,200	575,000	0	222,200	797,200
Plant Pathology	1,420,400	0	764,400	2,184,800	1,515,100	0	726,300	2,241,400

Expenses by Colleges and Units

PROVOST	2014-15 Revised Budget				2015-16 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
Agricultural Experiment Station (cont.)								
Plant Pathology Research Challenge Trust								
Fund Research and Graduate Programs	\$336,600	\$0	\$4,100	\$340,700	\$341,600	\$0	\$2,200	\$343,800
Retailing and Tourism Management	308,800	0	0	308,800	334,800	0	0	334,800
School of Human Environmental Sciences	13,000	0	127,600	140,600	13,100	0	143,100	156,200
Veterinary Science	2,426,700	0	6,991,900	9,418,600	2,652,800	0	6,797,900	9,450,700
Total Agricultural Experiment Station	\$33,093,600	\$12,000	\$20,437,700	\$53,543,300	\$34,705,000	\$20,000	\$21,324,700	\$56,049,700
Agricultural Public Service								
Advancement	\$0	\$0	\$7,900	\$7,900	\$0	\$0	\$7,900	\$7,900
Agricultural Economics	50,000	0	0	50,000	75,000	0	0	75,000
Agricultural Programs	2,000	0	0	2,000	1,000	0	0	1,000
Animal and Food Sciences	137,500	0	11,100	148,600	253,500	0	10,400	263,900
Arboretum	27,500	0	97,000	124,500	36,000	0	99,800	135,800
Associate Director	162,000	0	0	162,000	172,600	0	0	172,600
Biosystems and Agricultural Engineering	0	0	33,000	33,000	1,000	0	40,000	41,000
Center for Entrepreneurship	631,500	0	43,600	675,100	646,600	0	48,400	695,000
Center for the Environment	1,000	0	4,500	5,500	1,000	0	4,600	5,600
Community and Leadership Development	1,500	0	30,000	31,500	2,500	0	7,000	9,500
Dietetics and Human Nutrition	0	0	2,000	2,000	0	0	2,000	2,000
Entomology	400,000	0	5,000	405,000	400,000	0	5,000	405,000
Family and Consumer Sciences	34,800	0	8,600	43,400	0	0	0	0
Forestry	94,000	0	25,200	119,200	77,000	0	20,000	97,000
Horticulture	5,000	0	0	5,000	5,000	0	0	5,000
Plant and Soil Sciences	195,500	0	7,500	203,000	235,000	0	6,000	241,000
Plant Pathology	1,000	0	10,100	11,100	11,000	0	10,100	21,100
Regulatory Services	4,150,000	0	0	4,150,000	4,216,600	0	239,000	4,455,600

Expenses by Colleges and Units

PROVOST	2014-15 Revised Budget				2015-16 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
Agricultural Public Service (cont.)								
Robinson Station	\$3,000	\$0	\$2,800	\$5,800	\$2,000	\$0	\$5,500	\$7,500
Veterinary Diagnostic Laboratory	5,320,700	0	6,900	5,327,600	5,588,700	0	5,500	5,594,200
Veterinary Science	480,600	0	55,600	536,200	487,100	0	39,200	526,300
Total Agricultural Public Service	\$11,697,600	\$0	\$350,800	\$12,048,400	\$12,211,600	\$0	\$550,400	\$12,762,000
Kentucky Tobacco Research and Development Center	\$440,000	\$0	\$2,651,300	\$3,091,300	\$468,000	\$0	\$2,751,500	\$3,219,500
Agricultural Cooperative Extension Service								
Administration	\$1,825,500	\$0	\$1,284,500	\$3,110,000	\$1,383,300	\$0	\$1,708,500	\$3,091,800
Advancement	46,100	0	2,100	48,200	47,500	0	2,100	49,600
Agricultural Communications and Data Center	1,144,500	0	1,564,200	2,708,700	1,201,300	0	1,560,300	2,761,600
Agricultural Economics	1,903,900	0	386,900	2,290,800	2,201,800	0	325,100	2,526,900
Animal and Food Sciences	1,766,000	0	406,500	2,172,500	1,756,400	0	434,300	2,190,700
Assistant Director - Agriculture Programs	268,100	0	289,400	557,500	565,700	0	414,800	980,500
Associate Director	278,900	0	120,000	398,900	357,200	0	9,500	366,700
Biosystems and Agricultural Engineering	1,148,000	0	297,200	1,445,200	1,160,000	0	306,700	1,466,700
Business Center	416,100	0	208,900	625,000	437,200	0	217,000	654,200
Community and Economic Development	146,700	0	0	146,700	0	0	0	0
Community and Leadership Development	757,200	0	260,300	1,017,500	601,600	0	254,100	855,700
Dietetics and Human Nutrition	322,800	0	0	322,800	381,800	0	0	381,800
E-Extension Program	144,700	0	32,700	177,400	142,400	0	34,400	176,800
Entomology	592,500	0	94,300	686,800	614,400	0	101,800	716,200
Family and Consumer Sciences	640,900	0	2,183,300	2,824,200	685,900	0	2,272,800	2,958,700
Family Science	237,300	0	116,500	353,800	245,200	0	118,900	364,100
Field Programs	40,668,200	0	1,783,100	42,451,300	41,955,600	0	1,764,200	43,719,800
Forestry	618,700	0	197,900	816,600	638,400	0	210,300	848,700
Horticulture	880,700	0	294,500	1,175,200	791,400	0	302,200	1,093,600

Expenses by Colleges and Units

PROVOST	2014-15 Revised Budget				2015-16 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
Agricultural Cooperative Extension Service (cont.)								
Landscape Architecture	\$10,600	\$0	\$45,400	\$56,000	\$45,500	\$0	\$46,500	\$92,000
Plant and Soil Sciences	1,548,600	0	479,400	2,028,000	1,587,900	0	455,800	2,043,700
Plant Pathology	508,900	0	38,900	547,800	507,400	0	39,800	547,200
Program and Staff Development	387,500	0	344,500	732,000	513,200	0	349,200	862,400
Robinson Station	48,600	0	0	48,600	51,200	0	0	51,200
School of Human Environmental Sciences	0	0	600	600	0	0	700	700
Veterinary Science	217,000	0	48,800	265,800	276,800	0	48,800	325,600
West Kentucky Extension Program	354,400	0	0	354,400	327,600	0	0	327,600
4-H Youth Development Programs	690,100	2,360,500	1,040,700	4,091,300	690,000	2,978,500	1,094,400	4,762,900
Total Agricultural Cooperative Extension Service	\$57,572,500	\$2,360,500	\$11,520,600	\$71,453,600	\$59,166,700	\$2,978,500	\$12,072,200	\$74,217,400
College of Arts and Sciences								
Administration	\$9,071,900	\$0	\$1,217,300	\$10,289,200	\$7,753,900	\$0	\$1,042,200	\$8,796,100
Aerospace Science	500	0	0	500	56,400	0	0	56,400
African American Studies and Research Programs	1,100	0	800	1,900	105,800	0	400	106,200
Anthropology	2,631,000	0	36,600	2,667,600	2,785,900	0	46,300	2,832,200
Appalachian Center	286,400	0	34,500	320,900	127,100	0	37,000	164,100
Biological Sciences	5,263,800	0	105,900	5,369,700	5,828,400	0	124,100	5,952,500
Chemistry	5,872,900	0	198,200	6,071,100	6,318,200	0	252,100	6,570,300
Chemistry Research Challenge Trust Fund								
Research and Graduate Programs	28,700	0	32,000	60,700	0	0	23,000	23,000
Student Aid	200,000	0	0	200,000	0	0	0	0
English	7,385,300	0	229,300	7,614,600	8,035,500	0	246,600	8,282,100
Geography	2,596,300	0	36,000	2,632,300	2,796,700	0	40,000	2,836,700
Geography Research Challenge Trust Fund								
Research and Graduate Programs	22,400	0	0	22,400	22,400	0	0	22,400
Earth and Environmental Sciences	1,450,700	0	512,600	1,963,300	1,569,300	0	501,300	2,070,600

Expenses by Colleges and Units

<u>PROVOST</u>	2014-15 Revised Budget				2015-16 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
College of Arts and Sciences (cont.)								
Hispanic Studies	\$2,085,200	\$0	\$54,500	\$2,139,700	\$2,129,600	\$0	\$55,200	\$2,184,800
History	3,440,300	0	167,600	3,607,900	3,366,400	0	177,600	3,544,000
Interdisciplinary Programs	72,400	0	52,800	125,200	72,100	0	51,900	124,000
Institute on Violence Against Women	284,000	0	374,200	658,200	227,500	0	436,200	663,700
Library - English	0	0	22,700	22,700	0	0	23,200	23,200
Mathematics	4,754,400	0	55,800	4,810,200	5,017,500	0	106,800	5,124,300
Military Science	0	700	29,500	30,200	26,900	500	20,600	48,000
Modern and Classical Languages	4,086,200	0	64,200	4,150,400	4,456,400	0	66,700	4,523,100
Philosophy	2,011,700	0	5,400	2,017,100	2,192,400	0	3,900	2,196,300
Physics and Astronomy	5,007,400	0	34,800	5,042,200	5,327,700	0	17,500	5,345,200
Physics and Astronomy Research Challenge Trust Fund Research and Graduate Programs - Student Aid	0	0	18,000	18,000	0	0	18,000	18,000
Political Science	1,871,500	0	3,400	1,874,900	2,120,800	0	5,300	2,126,100
Psychology	4,725,500	0	14,100	4,739,600	5,076,800	0	19,800	5,096,600
Psychology Research Challenge Trust Fund Research and Graduate Programs Student Aid	75,000	0	0	75,000	0	0	0	0
Sociology	1,905,000	0	29,700	1,934,700	2,064,900	0	22,000	2,086,900
Statistics	2,469,200	0	1,900	2,471,100	2,760,500	0	9,300	2,769,800
Student Aid	5,800	0	1,955,300	1,961,100	5,300	0	1,820,200	1,825,500
Women's Studies	955,200	0	3,100	958,300	942,900	0	4,700	947,600
Writing, Rhetoric and Digital Studies	2,479,400	0	0	2,479,400	2,484,400	0	20,000	2,504,400
Total Arts and Sciences	\$71,039,200	\$700	\$5,290,200	\$76,330,100	\$73,671,700	\$500	\$5,191,900	\$78,864,100

Expenses by Colleges and Units

PROVOST	2014-15 Revised Budget				2015-16 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
Gatton College of Business and Economics								
Administration	\$2,838,200	\$0	\$23,789,400	\$26,627,600	\$5,457,500	\$0	\$28,153,700	\$33,611,200
Center for Business and Economic Research	184,200	0	0	184,200	190,700	0	0	190,700
Center for Poverty Research	17,300	0	6,300	23,600	102,800	0	6,800	109,600
Development	264,400	0	0	264,400	189,400	0	0	189,400
Economics	3,206,000	0	85,600	3,291,600	3,300,700	0	83,500	3,384,200
Economics Research Challenge Trust Fund								
Research and Graduate Programs	219,900	0	0	219,900	189,600	0	0	189,600
Finance and Quantitative Methods	3,048,000	0	465,300	3,513,300	3,020,600	0	559,400	3,580,000
Graduate Center	998,000	0	600	998,600	1,026,300	0	600	1,026,900
International Business and Management Center	289,100	0	57,400	346,500	874,200	0	52,400	926,600
Management	2,629,300	0	0	2,629,300	2,700,500	0	0	2,700,500
Management Research Challenge Trust Fund								
Research and Graduate Programs	481,300	0	0	481,300	538,400	0	0	538,400
Marketing and Supply Chain	2,586,000	0	0	2,586,000	2,034,900	0	0	2,034,900
MBA Center	600,400	0	0	600,400	184,600	0	0	184,600
School of Accountancy	4,031,300	0	264,200	4,295,500	4,073,500	0	255,200	4,328,700
Student Aid	122,900	0	1,217,800	1,340,700	112,900	0	1,304,200	1,417,100
Undergraduate Center	1,276,600	0	0	1,276,600	460,800	0	0	460,800
Total Business and Economics	\$22,792,900	\$0	\$25,886,600	\$48,679,500	\$24,457,400	\$0	\$30,415,800	\$54,873,200
College of Communication and Information								
Administration	\$1,958,300	\$0	\$54,700	\$2,013,000	\$1,938,400	\$0	\$70,200	\$2,008,600
Center for Instructional Communication Excellence, Research and Development	1,515,400	0	1,000	1,516,400	1,576,400	0	1,000	1,577,400
Department of Communication	2,267,000	0	121,100	2,388,100	2,415,600	0	97,800	2,513,400

Expenses by Colleges and Units

PROVOST	2014-15 Revised Budget				2015-16 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
College of Communication and Information (cont.)								
Graduate Program	\$363,400	\$0	\$30,100	\$393,500	\$378,300	\$0	\$29,300	\$407,600
Integrated Strategic Communications	0	0	0	0	876,400	0	0	876,400
Intercollegiate Debate	262,700	0	35,200	297,900	260,600	0	20,200	280,800
School of Information Science	1,703,200	0	100,000	1,803,200	1,729,300	0	87,500	1,816,800
School of Journalism and Telecommunications	2,767,800	0	345,900	3,113,700	2,003,800	0	333,300	2,337,100
Student Aid	0	0	201,500	201,500	0	0	231,600	231,600
Total Communication and Information	\$10,837,800	\$0	\$889,500	\$11,727,300	\$11,178,800	\$0	\$870,900	\$12,049,700
College of Dentistry								
Administration	\$1,366,700	\$0	\$383,800	\$1,750,500	\$1,771,000	\$0	\$453,400	\$2,224,400
Academic Affairs	522,800	0	58,300	581,100	501,600	0	50,000	551,600
Business and Support Services	1,510,200	980,000	75,000	2,565,200	1,218,200	1,030,000	75,000	2,323,200
Clinical Affairs and Patient Care	8,153,800	0	319,100	8,472,900	3,336,900	0	315,200	3,652,100
Department of Oral Health Practice	5,407,500	0	12,600	5,420,100	5,344,000	0	19,500	5,363,500
Department of Oral Health Science	4,159,700	0	0	4,159,700	4,339,400	0	0	4,339,400
Public and Professional Services	969,600	0	203,700	1,173,300	552,400	0	194,800	747,200
Research and Graduate Studies	533,700	0	195,600	729,300	604,400	0	147,600	752,000
Student Aid	0	0	364,400	364,400	0	0	408,100	408,100
The Fund - Salary Supplement	3,030,000	0	0	3,030,000	0	0	0	0
Total Dentistry	\$25,654,000	\$980,000	\$1,612,500	\$28,246,500	\$17,667,900	\$1,030,000	\$1,663,600	\$20,361,500
College of Design								
Administration	\$1,349,400	\$0	\$20,000	\$1,369,400	\$1,286,600	\$0	\$58,500	\$1,345,100
Continuing Education	4,000	0	0	4,000	4,000	0	0	4,000
Historic Preservation	195,100	0	10,000	205,100	212,900	0	13,700	226,600
Library - Design	0	0	2,500	2,500	0	0	2,500	2,500
School of Architecture	1,965,800	0	456,200	2,422,000	2,032,100	0	604,700	2,636,800

Expenses by Colleges and Units

PROVOST	2014-15 Revised Budget				2015-16 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
College of Design (cont.)								
School of Interiors: Planning, Strategy and Design	\$835,100	\$0	\$6,000	\$841,100	\$970,700	\$0	\$4,800	\$975,500
Student Aid	0	0	139,900	139,900	0	0	175,300	175,300
Total Design	\$4,349,400	\$0	\$634,600	\$4,984,000	\$4,506,300	\$0	\$859,500	\$5,365,800
College of Education								
Administration	\$3,063,000	\$0	\$299,200	\$3,362,200	\$3,380,400	\$0	\$299,200	\$3,679,600
Administration and Supervision	838,400	0	4,400	842,800	871,000	0	4,400	875,400
Center for Professional Development	514,100	0	6,000	520,100	568,300	0	6,000	574,300
Collaborative Literacy Program	3,101,700	0	0	3,101,700	2,964,900	0	0	2,964,900
Curriculum and Instruction	2,139,000	0	500	2,139,500	2,245,900	0	500	2,246,400
Distance Learning	0	0	100	100	0	0	100	100
Educational Policy Studies	1,275,300	0	100	1,275,400	1,258,100	0	100	1,258,200
Educational Psychology and Counseling	1,739,700	0	13,800	1,753,500	1,760,200	0	13,800	1,774,000
Instructional Media and Technology	274,800	0	0	274,800	283,900	0	0	283,900
Kinesiology and Health Promotion	2,104,400	0	100,200	2,204,600	2,197,300	0	100,200	2,297,500
Science, Technology, Engineering, and Mathematics (STEM) Education	705,100	0	4,000	709,100	742,900	0	4,000	746,900
Special Education and Rehabilitation Counseling	2,661,300	0	233,700	2,895,000	2,758,100	0	271,900	3,030,000
Student Aid	0	0	554,000	554,000	0	0	554,200	554,200
Teacher Education and Certification	1,122,600	0	0	1,122,600	1,148,100	0	0	1,148,100
Total Education	\$19,539,400	\$0	\$1,216,000	\$20,755,400	\$20,179,100	\$0	\$1,254,400	\$21,433,500
College of Engineering								
Administration	\$3,595,500	\$0	\$478,600	\$4,074,100	\$5,570,300	\$0	\$383,800	\$5,954,100
Alumni Development	1,022,000	0	0	1,022,000	1,222,700	0	0	1,222,700
Biomedical Engineering	1,168,700	0	3,800	1,172,500	1,204,600	0	6,400	1,211,000

Expenses by Colleges and Units

PROVOST	2014-15 Revised Budget				2015-16 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
College of Engineering (cont.)								
Center for Aluminum Technology	\$50,000	\$0	\$137,100	\$187,100	\$150,000	\$0	\$137,700	\$287,700
Center for Robotics and Manufacturing Systems	2,201,600	0	59,700	2,261,300	2,207,800	0	23,900	2,231,700
Chemical and Materials Engineering	3,764,800	0	328,100	4,092,900	3,794,900	0	2,140,800	5,935,700
Chemical and Materials Engineering Research Challenge Trust Fund								
Research and Graduate Programs	600	0	629,600	630,200	600	0	699,400	700,000
Student Aid	101,700	0	0	101,700	102,400	0	0	102,400
Civil Engineering	3,575,000	15,200	1,355,500	4,945,700	3,514,000	19,300	1,467,400	5,000,700
Computer Operations	774,800	0	0	774,800	0	0	0	0
Computer Science	4,382,600	0	152,300	4,534,900	4,496,900	0	324,600	4,821,500
Computer Science Research Challenge Trust Fund Research and Graduate Programs	0	0	302,500	302,500	0	0	319,300	319,300
Electrical Engineering	4,278,200	0	208,400	4,486,600	4,097,600	0	226,200	4,323,800
Electrical Engineering Research Challenge Trust Fund Research and Graduate Programs	0	0	232,700	232,700	0	0	298,900	298,900
Student Aid	50,800	0	0	50,800	51,200	0	0	51,200
Engineering Electron Microscopy	0	25,100	0	25,100	0	104,300	0	104,300
Library - Shaver	0	0	17,200	17,200	0	0	17,200	17,200
Mechanical Engineering	4,428,200	0	589,600	5,017,800	4,462,200	0	627,700	5,089,900
Mining Engineering	1,392,700	0	384,900	1,777,600	1,383,000	0	374,100	1,757,100
Office of Institutional Services Technical Liaison (OISTL)	100,000	0	0	100,000	125,000	0	0	125,000
Paducah Engineering Program	1,319,500	0	54,800	1,374,300	1,090,100	0	39,400	1,129,500
Student Aid	4,000	0	3,931,200	3,935,200	4,000	0	4,502,100	4,506,100
Transportation Center	939,000	0	360,000	1,299,000	939,000	17,500	385,000	1,341,500
Visualization and Virtual Environments	0	0	70,300	70,300	0	0	8,500	8,500
Total Engineering	\$33,149,700	\$40,300	\$9,296,300	\$42,486,300	\$34,416,300	\$141,100	\$11,982,400	\$46,539,800

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Expenses by Colleges and Units

<u>PROVOST</u>	2014-15 Revised Budget				2015-16 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
College of Fine Arts								
Administration	\$3,504,100	\$0	\$166,000	\$3,670,100	\$3,569,500	\$0	\$199,800	\$3,769,300
Art	2,989,200	0	62,500	3,051,700	3,158,300	0	81,200	3,239,500
Art Museum	560,000	0	337,500	897,500	521,300	0	319,500	840,800
Band	1,439,900	0	13,900	1,453,800	1,545,000	0	122,900	1,667,900
Music	4,214,000	0	691,800	4,905,800	4,485,200	0	777,400	5,262,600
Singletary Center for the Arts	0	1,027,600	15,900	1,043,500	0	775,900	19,300	795,200
Student Aid	0	0	215,200	215,200	0	0	296,400	296,400
Theatre Arts	1,251,700	0	82,400	1,334,100	1,286,800	0	107,100	1,393,900
Total Fine Arts	\$13,958,900	\$1,027,600	\$1,585,200	\$16,571,700	\$14,566,100	\$775,900	\$1,923,600	\$17,265,600
College of Health Sciences								
Administration	\$1,978,700	\$0	\$198,400	\$2,177,100	\$1,992,400	\$0	\$221,100	\$2,213,500
Department of Clinical Sciences	2,517,500	0	10,700	2,528,200	2,559,100	0	11,400	2,570,500
Department of Rehabilitation	4,577,400	0	49,700	4,627,100	4,799,300	0	145,200	4,944,500
Student Affairs	352,600	0	0	352,600	355,500	0	0	355,500
Student Aid	150,000	0	248,300	398,300	150,000	0	243,500	393,500
The Fund - Salary Supplement	27,300	0	0	27,300	0	0	0	0
Total Health Sciences	\$9,603,500	\$0	\$507,100	\$10,110,600	\$9,856,300	\$0	\$621,200	\$10,477,500
College of Law								
Administration	\$1,612,600	\$0	\$3,259,200	\$4,871,800	\$1,819,600	\$0	\$3,460,700	\$5,280,300
Continuing Legal Education	483,000	0	0	483,000	483,000	0	0	483,000
Law Instruction	5,531,700	0	15,000	5,546,700	5,527,200	0	25,000	5,552,200
Library - Law	1,649,400	0	15,000	1,664,400	1,685,100	0	16,200	1,701,300
Mineral Law Center	47,400	0	100	47,500	48,900	0	100	49,000
Student Aid	0	0	773,600	773,600	0	0	818,000	818,000
Total Law	\$9,324,100	\$0	\$4,062,900	\$13,387,000	\$9,563,800	\$0	\$4,320,000	\$13,883,800

Expenses by Colleges and Units

PROVOST	2014-15 Revised Budget				2015-16 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
College of Medicine								
Administration	\$13,054,000	\$0	\$184,000	\$13,238,000	\$3,814,300	\$0	\$468,900	\$4,283,200
Anatomy and Neurobiology	1,876,400	0	642,200	2,518,600	1,563,100	0	639,300	2,202,400
Anesthesiology	16,780,400	0	12,800	16,793,200	19,012,500	0	9,600	19,022,100
Behavioral Science	3,103,100	0	78,700	3,181,800	3,389,100	0	148,400	3,537,500
Cardiovascular Research Center	817,600	0	663,500	1,481,100	1,066,500	0	650,700	1,717,200
Center for Drug and Alcohol Research	162,000	0	0	162,000	153,200	0	0	153,200
Continuing Education	110,000	0	37,700	147,700	200,000	0	37,800	237,800
Department of Toxicology and Cancer								
Biology	2,070,200	0	153,300	2,223,500	1,875,800	0	115,300	1,991,100
Diagnostic Radiology	12,960,000	0	172,200	13,132,200	14,780,700	0	188,800	14,969,500
Emergency Medicine	5,054,200	0	10,500	5,064,700	8,768,100	0	19,100	8,787,200
Family Practice	3,892,000	0	401,600	4,293,600	9,741,800	0	532,900	10,274,700
Family Practice - Rural Clinics	3,674,300	0	19,100	3,693,400	3,984,900	0	14,600	3,999,500
Graduate Medical Education	0	0	552,000	552,000	0	0	578,900	578,900
Internal Medicine	39,554,000	0	2,165,500	41,719,500	46,103,700	0	2,042,500	48,146,200
Kentucky Telecare	58,700	0	0	58,700	0	0	0	0
Library (Offutt) - Ophthalmology	0	0	8,100	8,100	0	0	10,900	10,900
Microbiology, Immunology, and Molecular								
Genetics	2,859,100	0	38,200	2,897,300	2,500,100	0	33,100	2,533,200
Molecular and Biomedical Pharmacology	3,400,200	0	109,500	3,509,700	3,496,400	0	107,200	3,603,600
Molecular and Cellular Biochemistry	3,392,900	0	154,700	3,547,600	3,446,800	0	317,300	3,764,100
Neurology	5,406,300	0	435,200	5,841,500	6,258,900	0	509,400	6,768,300
Neurosurgery	4,692,000	0	382,200	5,074,200	5,041,100	0	457,000	5,498,100
Obstetrics and Gynecology	11,261,100	0	987,600	12,248,700	15,566,100	0	577,200	16,143,300
Office of Academic Affairs	2,558,900	0	35,000	2,593,900	3,208,200	0	40,100	3,248,300
Office of Health Research and								
Development	0	0	10,500	10,500	0	0	0	0
Off-Site Clinics	1,725,300	0	0	1,725,300	0	0	0	0
Ophthalmology	8,600,600	0	291,500	8,892,100	9,729,900	0	333,100	10,063,000

Expenses by Colleges and Units

PROVOST	2014-15 Revised Budget				2015-16 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
College of Medicine (cont.)								
Orthopedic Surgery	\$12,490,700	\$0	\$285,100	\$12,775,800	\$15,384,100	\$0	\$328,600	\$15,712,700
Pathology and Laboratory Medicine	5,640,700	0	0	5,640,700	7,469,300	0	0	7,469,300
Pediatrics	30,034,900	0	2,896,700	32,931,600	34,310,300	0	3,861,900	38,172,200
Physical Medicine and Rehabilitation	2,712,500	0	148,300	2,860,800	2,631,800	0	157,800	2,789,600
Physiology	2,432,100	0	24,100	2,456,200	2,409,700	0	53,600	2,463,300
Psychiatry	5,321,700	0	247,500	5,569,200	4,816,000	0	282,900	5,098,900
Radiation Medicine	3,004,800	0	410,900	3,415,700	3,524,600	0	294,600	3,819,200
Research Challenge Trust Fund Research and Graduate Programs								
Advanced Medical Research	3,074,600	0	0	3,074,600	3,337,700	0	0	3,337,700
Student Aid	95,700	0	2,471,600	2,567,300	95,700	0	3,104,300	3,200,000
Research on Environmental Disease	453,300	0	0	453,300	461,800	0	0	461,800
Spinal Cord	1,299,100	0	1,559,700	2,858,800	1,413,900	0	1,238,700	2,652,600
Surgery and Divisions	27,919,400	0	1,680,300	29,599,700	33,004,900	0	1,772,400	34,777,300
UK Health Plans	331,500	0	0	331,500	0	0	0	0
Total Medicine	\$241,874,300	\$0	\$17,269,800	\$259,144,100	\$272,561,000	\$0	\$18,926,900	\$291,487,900
Area Health Education Center Program	\$1,338,000	\$0	\$8,000	\$1,346,000	\$1,405,100	\$0	\$12,200	\$1,417,300
Center for Cancer Prevention, Education, Research and Patient Care	\$3,795,700	\$0	\$6,870,100	\$10,665,800	\$3,988,500	\$0	\$6,648,200	\$10,636,700
Student Aid	0	0	6,800	6,800	0	0	6,800	6,800
Total Cancer Center	\$3,795,700	\$0	\$6,876,900	\$10,672,600	\$3,988,500	\$0	\$6,655,000	\$10,643,500
Center for Excellence in Rural Health	\$4,967,900	\$0	\$175,300	\$5,143,200	\$5,306,500	\$0	\$72,900	\$5,379,400
Primary Care Residency Program	\$3,196,500	\$0	\$0	\$3,196,500	\$3,239,500	\$0	\$0	\$3,239,500
Sanders-Brown Center on Aging	\$2,186,100	\$0	\$2,257,400	\$4,443,500	\$2,352,900	\$0	\$1,880,600	\$4,233,500

Expenses by Colleges and Units

PROVOST	2014-15 Revised Budget				2015-16 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
College of Nursing								
Administration	\$2,079,200	\$0	\$184,400	\$2,263,600	\$2,207,600	\$0	\$204,600	\$2,412,200
Continuing Education	140,000	0	0	140,000	140,000	0	0	140,000
Instruction	7,779,000	0	111,500	7,890,500	8,110,200	0	110,500	8,220,700
Student Aid	0	0	111,000	111,000	0	0	77,700	77,700
Total Nursing	\$9,998,200	\$0	\$406,900	\$10,405,100	\$10,457,800	\$0	\$392,800	\$10,850,600
College of Pharmacy								
Administration	\$3,191,600	\$0	\$831,700	\$4,023,300	\$3,100,500	\$0	\$995,400	\$4,095,900
Patient Care Education Support	694,300	0	528,700	1,223,000	753,200	0	92,100	845,300
Pharmaceutical Science	5,006,700	0	897,100	5,903,800	5,212,300	0	826,100	6,038,400
Pharmaceutical Science Research Challenge Trust Fund Research and Graduate Programs	767,300	0	0	767,300	789,500	0	0	789,500
Pharmacy Practice and Science	4,476,900	0	512,700	4,989,600	4,756,700	0	364,400	5,121,100
Student Affairs	873,700	0	55,500	929,200	940,100	0	103,600	1,043,700
Student Aid	150,600	0	1,439,900	1,590,500	300,600	0	1,369,400	1,670,000
Total Pharmacy	\$15,161,100	\$0	\$4,265,600	\$19,426,700	\$15,852,900	\$0	\$3,751,000	\$19,603,900
College of Public Health								
Administration	\$1,442,500	\$0	\$61,100	\$1,503,600	\$1,473,600	\$0	\$66,500	\$1,540,100
Biostatistics	1,374,200	0	0	1,374,200	1,203,200	0	0	1,203,200
Council on Aging	296,300	0	490,200	786,500	263,300	0	528,900	792,200
Epidemiology	633,000	0	0	633,000	637,700	0	0	637,700
Gerontology Research Challenge Trust Fund Research and Graduate Programs	570,400	0	104,600	675,000	460,500	0	110,700	571,200
Health Behavior	944,400	0	66,500	1,010,900	1,134,500	0	74,300	1,208,800

Expenses by Colleges and Units

<u>PROVOST</u>	2014-15 Revised Budget				2015-16 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
College of Public Health (cont.)								
Health Services Management	\$1,196,700	\$0	\$88,700	\$1,285,400	\$1,433,300	\$0	\$94,000	\$1,527,300
Preventive Medicine and Clinics	1,019,600	0	4,200	1,023,800	1,092,800	0	4,100	1,096,900
Student Aid	0	0	115,800	115,800	0	0	122,700	122,700
Total Public Health	\$7,477,100	\$0	\$931,100	\$8,408,200	\$7,698,900	\$0	\$1,001,200	\$8,700,100
College of Social Work								
Administration and Instruction	\$3,674,000	\$0	\$407,500	\$4,081,500	\$3,463,800	\$0	\$155,600	\$3,619,400
Continuing Education	192,800	0	0	192,800	160,000	0	0	160,000
Student Aid	0	0	171,200	171,200	0	0	65,100	65,100
Total Social Work	\$3,866,800	\$0	\$578,700	\$4,445,500	\$3,623,800	\$0	\$220,700	\$3,844,500
Libraries								
Administration	\$0	\$0	\$62,700	\$62,700	\$0	\$0	\$63,500	\$63,500
Administration - Library	10,618,700	0	325,900	10,944,600	10,973,500	0	332,300	11,305,800
Collections and Operations - Library	5,704,500	0	4,569,700	10,274,200	5,704,500	0	4,416,600	10,121,100
Medical Center Library	2,977,100	0	37,400	3,014,500	2,981,200	0	94,900	3,076,100
Student Aid	0	0	40,400	40,400	0	0	42,600	42,600
University Press	2,698,300	0	269,300	2,967,600	2,721,100	0	352,400	3,073,500
Total Libraries	\$21,998,600	\$0	\$5,305,400	\$27,304,000	\$22,380,300	\$0	\$5,302,300	\$27,682,600
Multidisciplinary Graduate Programs								
Center on Public Administration	\$1,008,000	\$0	\$0	\$1,008,000	\$1,025,900	\$0	\$0	\$1,025,900
Center on Public Policy	248,000	0	0	248,000	248,000	0	0	248,000
General Academic Support	2,722,900	0	0	2,722,900	3,170,000	0	0	3,170,000
Graduate School	1,984,600	0	12,800	1,997,400	1,948,200	0	12,400	1,960,600
Graduate School Research Challenge								
Trust Fund Student Aid	768,500	0	0	768,500	768,500	0	0	768,500
James W. Martin School of Public Policy and Administration	1,048,700	0	82,100	1,130,800	1,152,000	0	82,200	1,234,200

Expenses by Colleges and Units

PROVOST	2014-15 Revised Budget				2015-16 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
Multidisciplinary Graduate Programs (cont.)								
Patterson School of Diplomacy and International Commerce	\$781,400	\$0	\$226,500	\$1,007,900	\$958,000	\$0	\$253,600	\$1,211,600
Student Aid - Graduate Centers	0	0	235,200	235,200	0	0	312,500	312,500
Student Aid - Graduate School	2,235,900	0	334,400	2,570,300	2,235,900	0	358,400	2,594,300
Total Multidisciplinary Graduate Programs	\$10,798,000	\$0	\$891,000	\$11,689,000	\$11,506,500	\$0	\$1,019,100	\$12,525,600
Office of the Provost								
Administration	\$2,019,400	\$0	\$639,600	\$2,659,000	\$1,737,900	\$0	\$976,200	\$2,714,100
Academic Ombud	146,500	0	0	146,500	148,600	0	0	148,600
Center for the Enhancement of Learning and Teaching	0	0	0	0	644,500	0	0	644,500
College Performance Funding	4,809,800	0	0	4,809,800	5,125,300	0	0	5,125,300
Diversity Fund	386,800	0	0	386,800	386,800	0	0	386,800
E-Learning Initiatives	1,000,000	0	0	1,000,000	1,000,000	0	0	1,000,000
Faculty Retention Pool	816,400	0	0	816,400	1,079,500	0	0	1,079,500
Program Improvement Reserves	1,296,000	0	0	1,296,000	3,367,700	0	0	3,367,700
Provost Budget Office	1,381,900	0	0	1,381,900	1,336,400	0	0	1,336,400
Residuals	1,200,000	0	0	1,200,000	1,800,000	0	0	1,800,000
Resource Management*	408,000	0	0	408,000	0	0	0	0
Summer School	5,945,000	0	0	5,945,000	8,042,300	0	0	8,042,300
Total Office of the Provost	\$19,409,800	\$0	\$639,600	\$20,049,400	\$24,669,000	\$0	\$976,200	\$25,645,200
Center for Clinical and Translational Sciences	\$411,100	\$0	\$0	\$411,100	\$426,200	\$0	\$0	\$426,200

Note* Resource Management moved from the Office of the Provost to Facilities Management in FY 2015-16

Expenses by Colleges and Units

PROVOST	2014-15 Revised Budget				2015-16 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
Enrollment Management								
Administration	\$1,030,500	\$0	\$0	\$1,030,500	\$1,061,000	\$0	\$0	\$1,061,000
Registrar	7,040,000	0	0	7,040,000	7,460,000	0	0	7,460,000
Scholarship Office	259,500	0	0	259,500	326,000	0	0	326,000
Student Aid - Administration	1,427,700	0	0	1,427,700	1,663,900	0	0	1,663,900
Student Aid - Programs	7,500	0	1,867,700	1,875,200	10,000	0	2,779,200	2,789,200
Student Aid - Student Loan and Work Study	190,300	0	0	190,300	0	0	0	0
Student Billing Services	1,177,400	0	0	1,177,400	1,257,100	0	0	1,257,100
Total Enrollment Management	\$11,132,900	\$0	\$1,867,700	\$13,000,600	\$11,778,000	\$0	\$2,779,200	\$14,557,200
Faculty Advancement and Accreditation	\$1,449,500	\$0	\$0	\$1,449,500	\$1,019,000	\$0	\$0	\$1,019,000
Student Affairs								
Administration	\$1,205,000	\$821,600	\$93,000	\$2,119,600	\$1,268,800	\$278,500	\$60,500	\$1,607,800
Campus Recreation	2,869,900	0	4,300	2,874,200	3,578,600	0	3,700	3,582,300
Counseling and Testing	1,573,900	0	17,500	1,591,400	1,618,100	0	18,000	1,636,100
Dean of Students	2,716,600	0	269,900	2,986,500	2,790,900	0	280,600	3,071,500
Residence Life	5,066,700	615,000	21,600	5,703,300	5,688,700	428,100	21,600	6,138,400
Student Activities Leadership and Involvement	260,100	3,691,500	54,300	4,005,900	408,400	3,443,800	47,100	3,899,300
Student Aid	10,500	0	70,800	81,300	10,500	0	72,600	83,100
Student Center	0	7,537,300	4,600	7,541,900	0	9,362,300	4,200	9,366,500
Student Publications	165,800	50,000	0	215,800	171,300	51,000	0	222,300
Total Student Affairs	\$13,868,500	\$12,715,400	\$536,000	\$27,119,900	\$15,535,300	\$13,563,700	\$508,300	\$29,607,300

Expenses by Colleges and Units

<u>PROVOST</u>	2014-15 Revised Budget				2015-16 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
Student Aid - Central								
2020 Scholars Program	\$4,802,200	\$0	\$0	\$4,802,200	\$4,778,200	\$0	\$0	\$4,778,200
Bluegrass Spirit	2,400,000	0	0	2,400,000	5,752,000	0	0	5,752,000
College Access Program Grant	0	0	4,740,000	4,740,000	0	0	5,150,000	5,150,000
College Work Study Program	0	0	872,000	872,000	0	0	890,000	890,000
Commonwealth Scholarships	520,000	0	0	520,000	520,000	0	0	520,000
Diversity Scholarships	14,496,700	0	0	14,496,700	16,766,700	0	0	16,766,700
Governor's Scholar/Governor's School for the Arts Scholarships	11,585,700	0	0	11,585,700	11,335,500	0	0	11,335,500
Graduate School Scholarships	25,130,900	0	0	25,130,900	26,251,900	0	0	26,251,900
Kentucky Educational Excellence Scholarships	0	0	21,000,000	21,000,000	0	0	21,000,000	21,000,000
Kentucky Heritage	1,000,000	0	0	1,000,000	2,910,000	0	0	2,910,000
Kentucky Promise	1,627,500	0	0	1,627,500	1,891,500	0	0	1,891,500
Legacy Tuition Scholarships	1,400,600	0	0	1,400,600	1,520,100	0	0	1,520,100
Other Student Aid	4,763,700	0	763,000	5,526,700	4,415,900	0	518,500	4,934,400
Pell Grants	0	0	22,400,000	22,400,000	0	0	23,500,000	23,500,000
President/Provost Scholarships	10,912,300	0	0	10,912,300	15,956,000	0	0	15,956,000
See Blue	945,000	0	0	945,000	2,870,000	0	0	2,870,000
Singletary	4,497,400	0	0	4,497,400	5,142,300	0	0	5,142,300
Supplemental Educational Opportunity Grants	0	0	778,400	778,400	0	0	800,000	800,000
Teach Grant Program	0	0	75,000	75,000	0	0	75,000	75,000
Undergraduate Scholarships - Fund for Excellence	229,500	0	0	229,500	229,500	0	0	229,500
University Scholarships	4,668,700	0	0	4,668,700	3,968,100	0	0	3,968,100
Total Student Aid - Central	\$88,980,200	\$0	\$50,628,400	\$139,608,600	\$104,307,700	\$0	\$51,933,500	\$156,241,200

Expenses by Colleges and Units

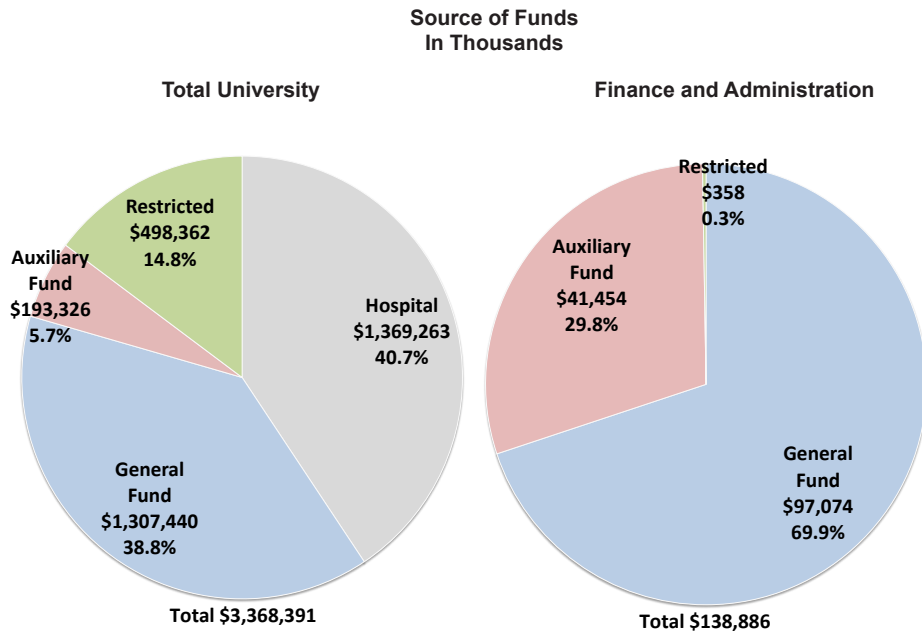
PROVOST	2014-15 Revised Budget				2015-16 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
Undergraduate Education								
Academic Enhancement	\$1,547,100	\$0	\$0	\$1,547,100	\$1,671,700	\$0	\$0	\$1,671,700
Advising and Transfer Center	1,012,600	0	0	1,012,600	1,036,500	0	0	1,036,500
Associate Provost for Undergraduate Studies	1,753,400	0	43,200	1,796,600	1,819,100	0	258,200	2,077,300
Chellgren Center	103,700	0	346,000	449,700	119,400	0	346,000	465,400
Experiential Education	790,000	0	52,100	842,100	808,800	0	52,100	860,900
Honors Program	814,100	0	45,500	859,600	825,400	0	46,200	871,600
Humanities Program	289,300	0	226,900	516,200	293,600	0	247,800	541,400
Library - Humanities	0	0	1,000	1,000	0	0	1,000	1,000
Presentation U	912,500	0	0	912,500	912,500	0	0	912,500
Robinson Scholars Program	141,400	0	246,800	388,200	146,700	0	307,000	453,700
Robinson Scholars Scholarships	1,000,000	0	0	1,000,000	1,000,000	0	0	1,000,000
Student Aid	3,900	0	631,300	635,200	3,900	0	765,000	768,900
Student Retention and Success	275,400	0	0	275,400	282,000	0	0	282,000
Transformative Learning	0	0	0	0	12,000	0	0	12,000
Total Undergraduate Education	\$8,643,400	\$0	\$1,592,800	\$10,236,200	\$8,931,600	\$0	\$2,023,300	\$10,954,900
University of Kentucky Analytics and Technologies								
Administration	\$530,700	\$0	\$0	\$530,700	\$530,700	\$0	\$0	\$530,700
Communications and Network Systems	682,000	0	0	682,000	681,300	0	0	681,300
Distance Learning	978,900	0	0	978,900	954,500	0	0	954,500
Enterprise Computing Services	16,209,700	0	0	16,209,700	16,347,000	0	0	16,347,000
Support Services - Information Technology	6,483,400	0	0	6,483,400	6,814,100	0	0	6,814,100
Total UK Analytics and Technologies	\$24,884,700	\$0	\$0	\$24,884,700	\$25,327,600	\$0	\$0	\$25,327,600

Expenses by Colleges and Units

<u>PROVOST</u>	2014-15 Revised Budget				2015-16 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
University of Kentucky International Center								
Administration	\$952,700	\$0	\$0	\$952,700	\$973,600	\$0	\$0	\$973,600
Confucius Institute	0	0	32,000	32,000	0	0	0	0
International Student Services	555,900	8,000	2,000	565,900	565,700	8,000	2,000	575,700
International Study Abroad and Exchange Programs	1,647,400	0	0	1,647,400	2,196,900	0	0	2,196,900
Japanese Programs	316,800	0	8,000	324,800	315,500	0	8,000	323,500
Student Aid - Study Abroad	445,700	0	38,700	484,400	497,200	0	40,000	537,200
Total UK International Center	\$3,918,500	\$8,000	\$80,700	\$4,007,200	\$4,548,900	\$8,000	\$50,000	\$4,606,900
TOTAL PROVOST	\$837,745,000	\$17,323,800	\$184,542,100	\$1,039,610,900	\$899,204,000	\$18,551,900	\$198,565,400	\$1,116,321,300

Finance and Administration Expenses

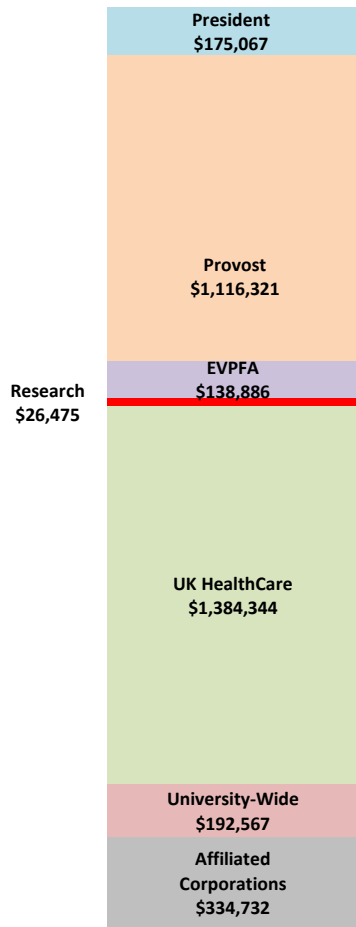
Units within Finance and Administration ensure compliance with the University and external fiscal requirements; maintain the physical environment; and provide the necessary administrative, academic and student support in furtherance of the University's mission.



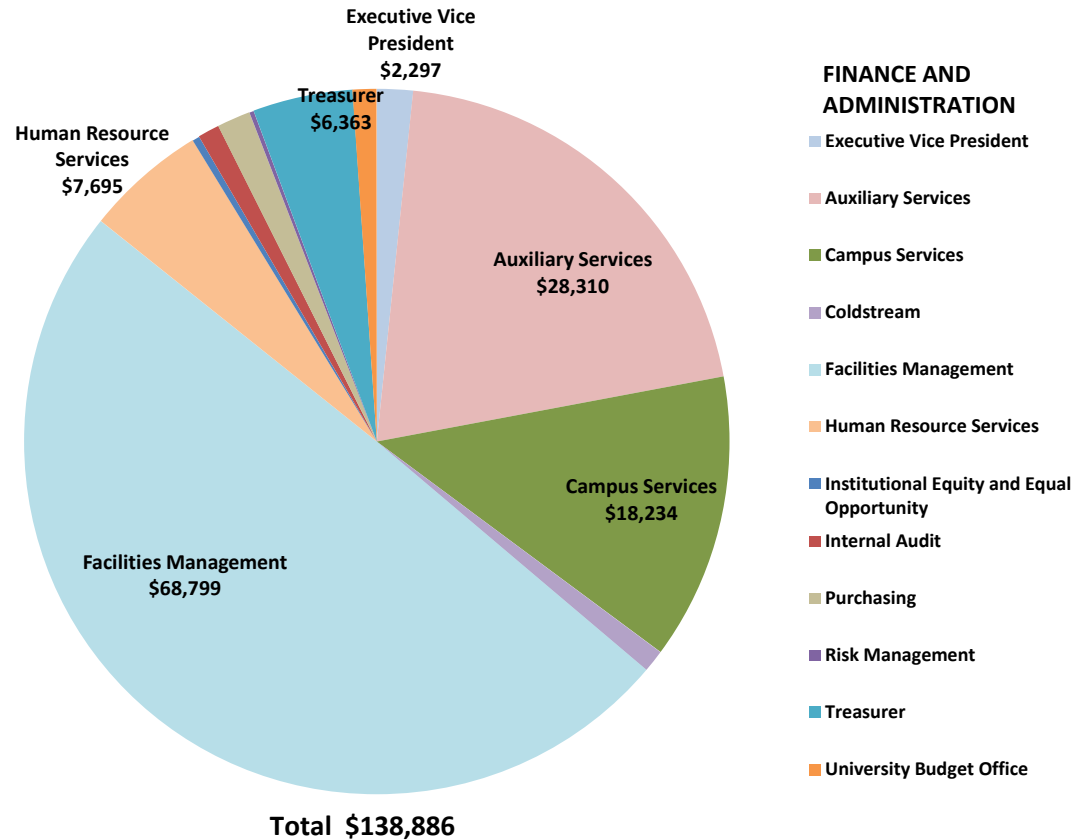
2013-14 Actual	CONSOLIDATED BUDGET FOR OPERATIONS (in Thousands)	2014-15	2015-16
		Revised Budget	Original Budget
\$7,026	Executive Vice President	\$1,905	\$2,297
60,934	Auxiliary Services	26,544	28,310
19,924	Campus Services	17,119	18,234
789	Coldstream	1,391	1,421
60,721	Facilities Management	63,977	68,799
5,774	Human Resource Services	6,949	7,695
404	Institutional Equity and Equal Opportunity	455	463
1,053	Internal Audit	1,172	1,371
1,840	Purchasing	2,031	2,129
258	Risk Management	269	278
5,629	Treasurer	6,028	6,363
1,130	University Budget Office	1,478	1,524
\$165,484	Total Finance and Administration	\$129,317	\$138,886

Finance and Administration Expenses

Total FY 15-16 Budget
In Thousands



Total \$3,368,391



FINANCE AND ADMINISTRATION

- Executive Vice President
- Auxiliary Services
- Campus Services
- Coldstream
- Facilities Management
- Human Resource Services
- Institutional Equity and Equal Opportunity
- Internal Audit
- Purchasing
- Risk Management
- Treasurer
- University Budget Office

Expenses by Colleges and Units

	2014-15 Revised Budget				2015-16 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
FINANCE AND ADMINISTRATION								
Executive Vice President								
Administration	\$1,255,200	\$0	\$476,700	\$1,731,900	\$1,995,600	\$0	\$128,300	\$2,123,900
Efficiency Initiative	173,300	0	0	173,300	173,300	0	0	173,300
Auxiliary Services								
Administration	0	1,228,500	5,900	1,234,400	0	1,350,500	0	1,350,500
Dining Operations	0	3,963,900	0	3,963,900	0	6,626,700	0	6,626,700
Housing Operations	0	15,875,400	0	15,875,400	0	14,911,200	0	14,911,200
Mandatory Transfers - Housing	0	5,327,200	0	5,327,200	0	5,326,300	0	5,326,300
Student Aid	0	0	2,900	2,900	0	0	0	0
University Bookstore Operations	0	140,100	0	140,100	0	95,000	0	95,000
Campus Services								
Administration	316,900	0	0	316,900	319,800	0	0	319,800
Environmental Health and Safety	905,600	0	0	905,600	929,500	0	0	929,500
Office of Emergency Management	316,900	0	0	316,900	327,400	0	0	327,400
Parking and Transportation	0	7,854,800	0	7,854,800	0	9,613,800	0	9,613,800
Mandatory Transfers - Parking	0	3,169,400	0	3,169,400	0	2,138,300	0	2,138,300
University Police	4,224,300	331,000	0	4,555,300	4,325,900	350,800	228,500	4,905,200
Coldstream								
Real Estate Services	91,200	0	0	91,200	93,900	0	0	93,900
Research Campus	1,300,000	0	0	1,300,000	1,327,500	0	0	1,327,500
Facilities Management								
Administration	303,400	0	0	303,400	385,700	0	0	385,700
Campus Landscape Initiative	350,000	0	0	350,000	350,000	0	0	350,000
Capital Construction	237,900	0	0	237,900	246,700	0	0	246,700
Mandatory Transfers - Facilities	2,170,800	0	0	2,170,800	2,166,700	0	0	2,166,700
Physical Plant	59,846,600	(291,200)	0	59,555,400	63,395,600	419,600	0	63,815,200
Resource Management*	0	0	0	0	422,300	0	0	422,300
Shared Services	1,359,400	0	0	1,359,400	1,412,700	0	0	1,412,700
Human Resource Services	6,523,600	425,000	500	6,949,100	7,072,900	622,000	500	7,695,400
Institutional Equity and Equal Opportunity	454,700	0	0	454,700	463,000	0	0	463,000

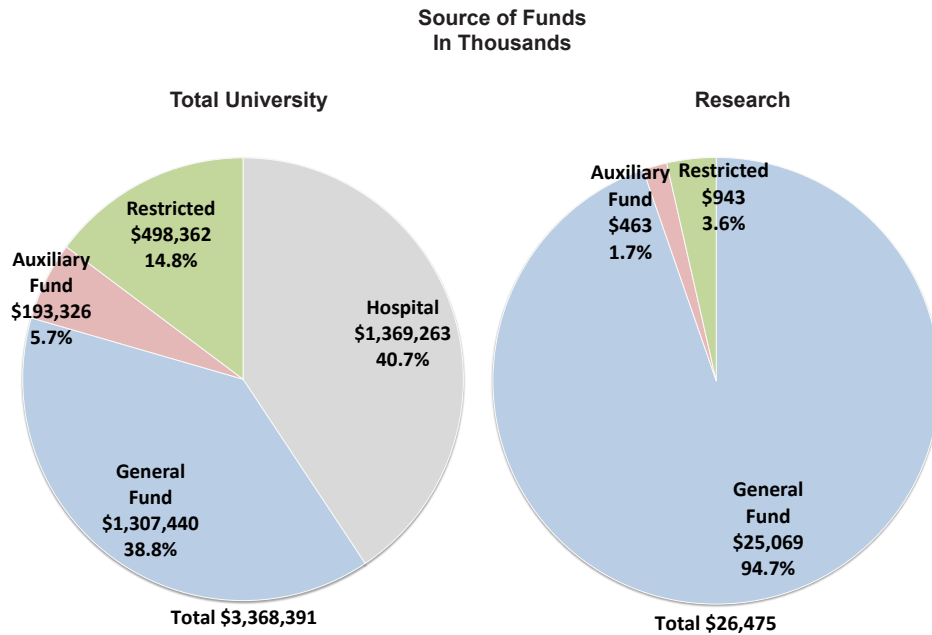
Expenses by Colleges and Units

	2014-15 Revised Budget				2015-16 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
<u>FINANCE AND ADMINISTRATION</u>								
Internal Audit	\$1,171,800	\$0	\$0	\$1,171,800	\$1,371,200	\$0	\$0	\$1,371,200
Purchasing	2,030,700	0	0	2,030,700	2,129,400	0	0	2,129,400
Risk Management	269,000	0	0	269,000	278,300	0	0	278,300
Treasurer	6,027,500	0	0	6,027,500	6,363,000	0	0	6,363,000
University Budget Office	1,478,100	0	0	1,478,100	1,523,900	0	0	1,523,900
TOTAL FINANCE AND ADMINISTRATION	\$90,806,900	\$38,024,100	\$486,000	\$129,317,000	\$97,074,300	\$41,454,200	\$357,300	\$138,885,800

Note: *Resource Management moved from the Office of the Provost in FY 2015-16

Research Expenses

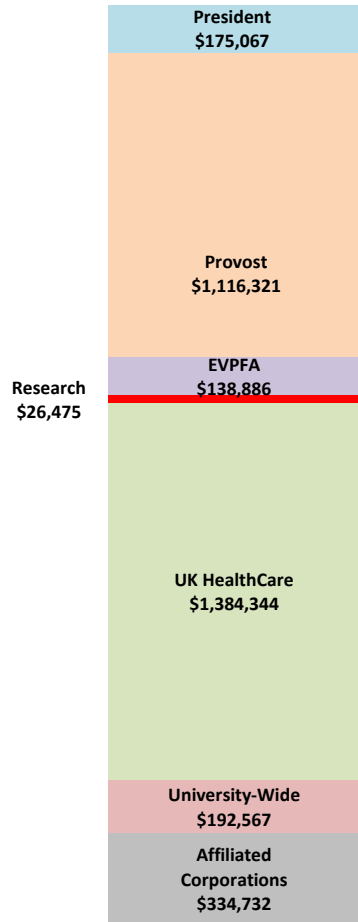
The University is the principal research institution in Kentucky and the Research area fosters the growth and development of the University's research programs that are funded by external sources.



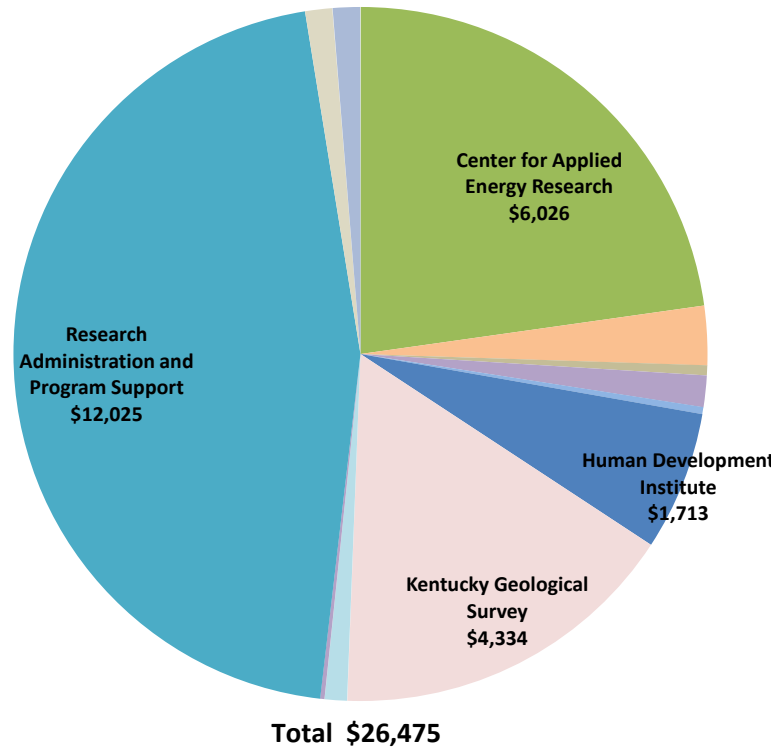
2013-14 Actual	CONSOLIDATED BUDGET FOR OPERATIONS (in Thousands)	2014-15 Revised Budget	2015-16 Original Budget
\$5,507	Center for Applied Energy Research	\$6,171	\$6,026
673	Center for Computational Sciences	715	730
96	Center of Membrane Sciences	130	124
369	Center for Research on Violence Against Women	607	387
379	Clinical Services Core and Regulatory Core	1,439	10
963	Division of Laboratory Animal Resources	768	77
956	Human Development Institute	1,748	1,713
3,814	Kentucky Geological Survey	4,192	4,334
197	Kentucky Water Resources Research Institute	262	275
75	Outreach Center for Science and Health Career Opportunities	55	55
11,147	Research Administration and Program Support	12,113	12,065
542	Survey Research Center	337	339
83	Tracy Farmer Institute for Sustainability and the Environment	252	340
\$24,802	Total Research	\$28,786	\$26,475

Research Expenses

Total FY 15-16 Budget
In Thousands



Total \$3,368,391



RESEARCH

- Center for Applied Energy Research
- Center for Computational Sciences
- Center of Membrane Sciences
- Center for Research on Violence Against Women
- Clinical Services Core and Regulatory Core
- Division of Laboratory Animal Resources
- Human Development Institute
- Kentucky Geological Survey
- Kentucky Water Resources Research Institute
- Outreach Center for Science and Health Career Opportunities
- Research Administration and Program Support
- Survey Research Center
- Tracy Farmer Institute for Sustainability and the Environment

Expenses by Colleges and Units

	2014-15 Revised Budget				2015-16 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
RESEARCH								
Center for Applied Energy Research	\$6,155,100	\$0	\$16,000	\$6,171,100	\$6,025,500	\$0	\$0	\$6,025,500
Center for Computational Sciences								
Operations	623,000	0	36,900	659,900	638,100	0	36,700	674,800
Computational Sciences Professorship	55,500	0	0	55,500	55,500	0	0	55,500
Center of Membrane Sciences								
Operations	84,200	0	32,900	117,100	86,400	0	33,000	119,400
Student Aid	0	0	12,500	12,500	0	0	4,200	4,200
Center for Research on Violence Against Women	215,200	0	391,400	606,600	219,200	0	167,500	386,700
Clinical Services Core and Regulatory Core	10,000	1,428,500	0	1,438,500	10,000	0	0	10,000
Division of Laboratory Animal Resources	0	767,600	0	767,600	0	77,300	0	77,300
Human Development Institute								
Operations	1,479,000	26,900	153,600	1,659,500	1,450,700	0	157,700	1,608,400
Student Aid	0	0	88,000	88,000	0	0	104,800	104,800
Kentucky Geological Survey	4,178,900	0	13,000	4,191,900	4,315,400	0	19,000	4,334,400
Kentucky Water Resources Research Institute	261,800	0	0	261,800	275,100	0	0	275,100
Outreach Center for Science and Health Career								
Opportunities	54,500	0	0	54,500	54,500	0	0	54,500
Research Administration and Program Support								
Administration	479,900	0	49,200	529,100	363,000	0	59,200	422,200
Advanced Science and Technology								
Commercialization Center (ASTeCC)	160,900	0	0	160,900	165,900	0	0	165,900
General Research Support	2,174,300	505,500	0	2,679,800	2,274,400	46,400	0	2,320,800
Intellectual Property and Technology Transfer	644,600	0	5,000	649,600	658,800	0	5,000	663,800
Research Equipment Maintenance	1,247,200	0	0	1,247,200	1,247,200	0	0	1,247,200
Sponsored Projects Administration	6,672,000	0	0	6,672,000	6,956,400	0	0	6,956,400
Student Aid	149,000	0	25,000	174,000	269,000	0	20,000	289,000

Expenses by Colleges and Units

	2014-15 Revised Budget				2015-16 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
RESEARCH								
Survey Research Center	\$0	\$336,800	\$0	\$336,800	\$0	\$339,300	\$0	\$339,300
Tracy Farmer Institute for Sustainability and the Environment	4,500	0	247,600	252,100	4,500	0	335,700	340,200
TOTAL RESEARCH	\$24,649,600	\$3,065,300	\$1,071,100	\$28,786,000	\$25,069,600	\$463,000	\$942,800	\$26,475,400

UK HealthCare Expenses

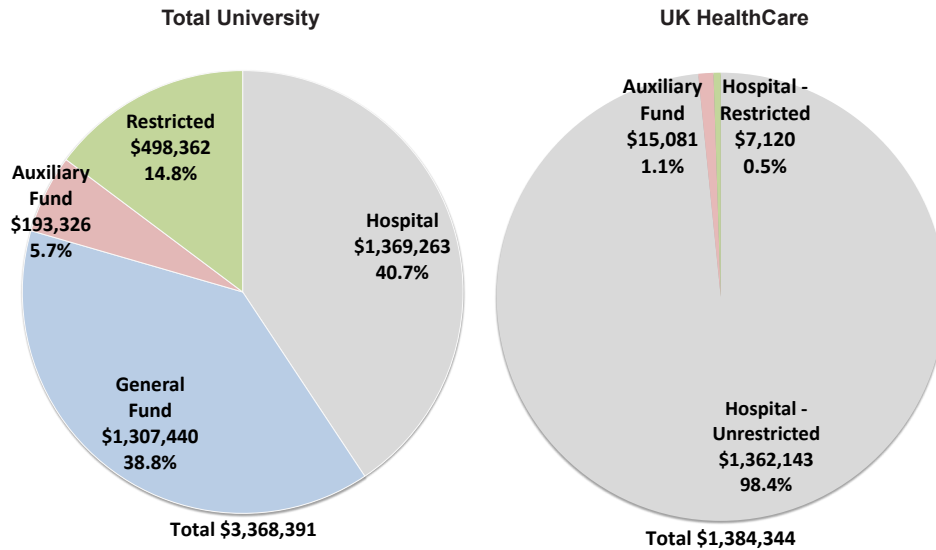
Established in 1957, UK HealthCare consists of the medical, nursing, health sciences, public health, dental and pharmacy patient care activities of the University of Kentucky in Lexington, Kentucky, and in several off-site locations.

The physicians, residents, staff and students take pride in achieving excellence in patient care, education, research and community service.

UK HealthCare draws upon the clinical expertise of the faculty in all six colleges—Medicine, Pharmacy, Nursing, Health Sciences, Dentistry and Public Health — to advance patient care.

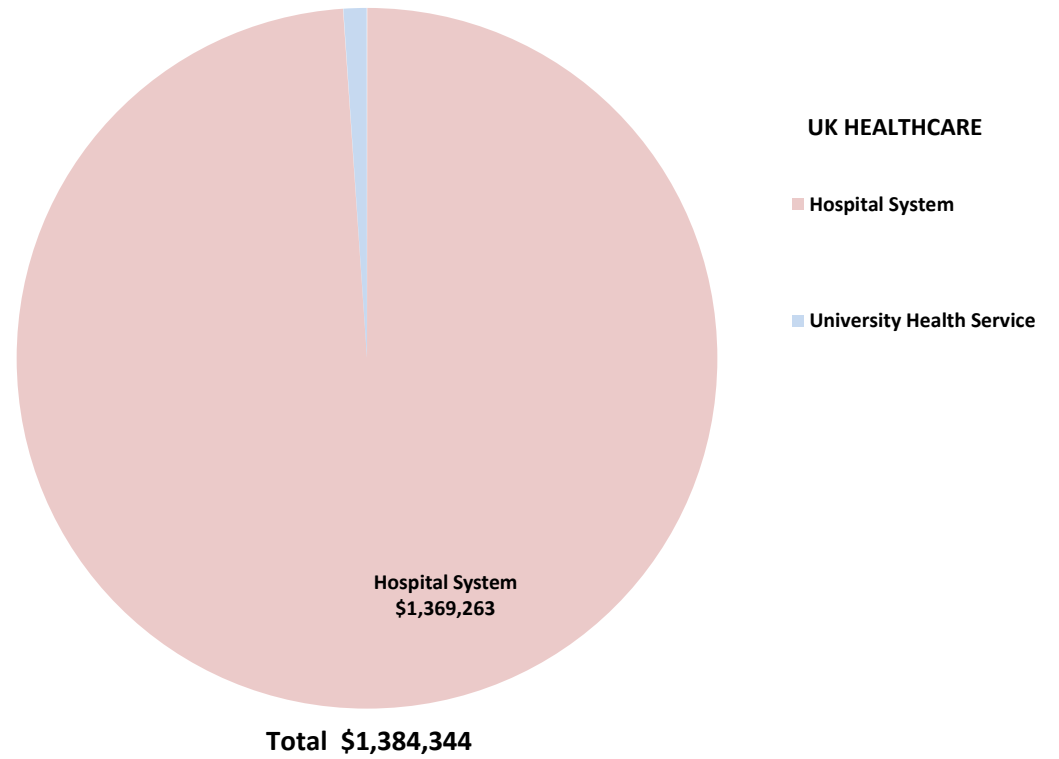
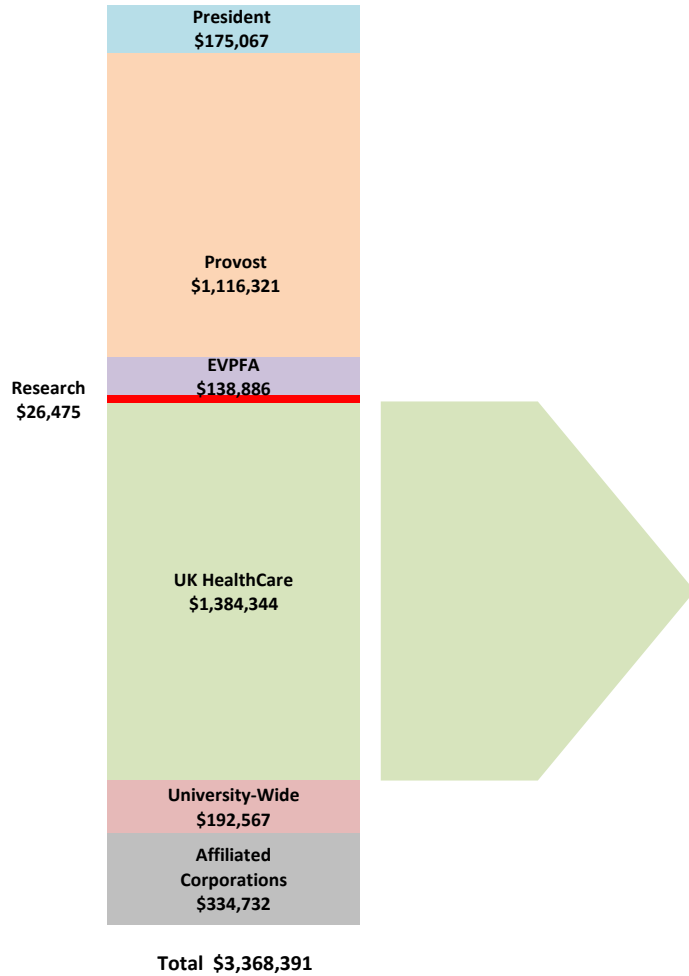
2013-14 Actual	CONSOLIDATED BUDGET FOR OPERATIONS (in Thousands)	2014-15	2015-16
		Revised Budget	Original Budget
\$1,065,251	Hospital System	\$1,159,950	\$1,369,263
8,574	University Health Service	14,268	15,081
\$1,073,824	Total UK HealthCare	\$1,174,218	\$1,384,344

Source of Funds
In Thousands



UK HealthCare Expenses

Total FY 15-16 Budget
In Thousands

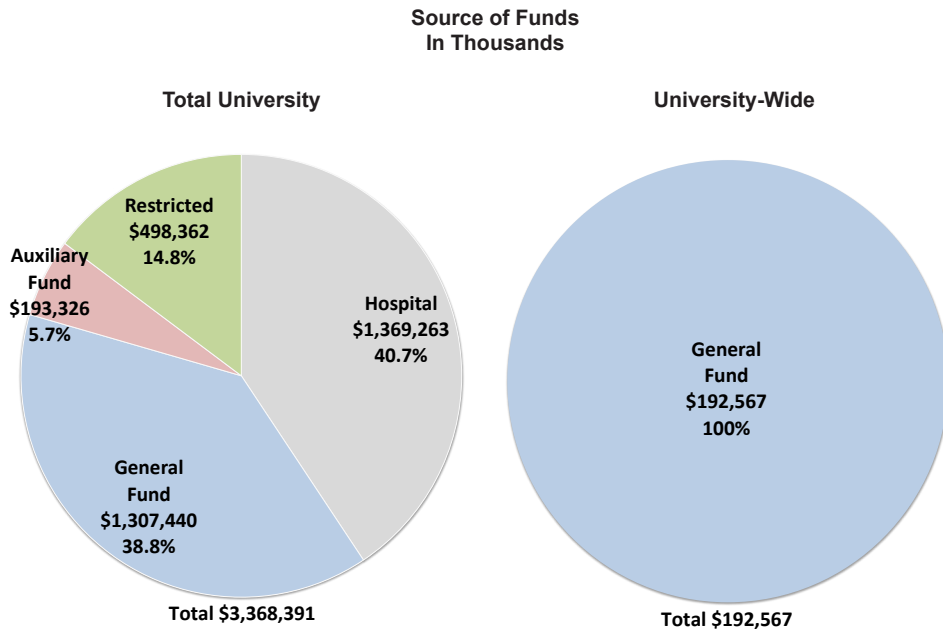


Expenses by Colleges and Units

	2014-15 Revised Budget				2015-16 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
UK HEALTHCARE								
Hospital System								
Corporate	\$290,224,100	\$0	\$0	\$290,224,100	\$370,532,900	\$0	\$0	\$370,532,900
Chandler Hospital	673,384,400	0	7,260,000	680,644,400	800,584,000	0	7,120,000	807,704,000
Eastern State Hospital	45,714,400	0	0	45,714,400	45,714,400	0	0	45,714,400
Good Samaritan Hospital	100,617,700	0	0	100,617,700	107,439,700	0	0	107,439,700
Mandatory Transfers	42,749,400	0	0	42,749,400	37,872,000	0	0	37,872,000
Total Hospital System	\$1,152,690,000	\$0	\$7,260,000	\$1,159,950,000	\$1,362,143,000	\$0	\$7,120,000	\$1,369,263,000
University Health Service								
Operations	\$0	\$12,006,600	\$0	\$12,006,600	\$0	\$13,258,700	\$0	\$13,258,700
The Fund - Salary Supplement	0	437,300	0	437,300	0	0	0	0
Mandatory Transfers	0	1,823,900	0	1,823,900	0	1,821,900	0	1,821,900
Total University Health Service	\$0	\$14,267,800	\$0	\$14,267,800	\$0	\$15,080,600	\$0	\$15,080,600
TOTAL UK HEALTHCARE	\$1,152,690,000	\$14,267,800	\$7,260,000	\$1,174,217,800	\$1,362,143,000	\$15,080,600	\$7,120,000	\$1,384,343,600

University-Wide Expenses

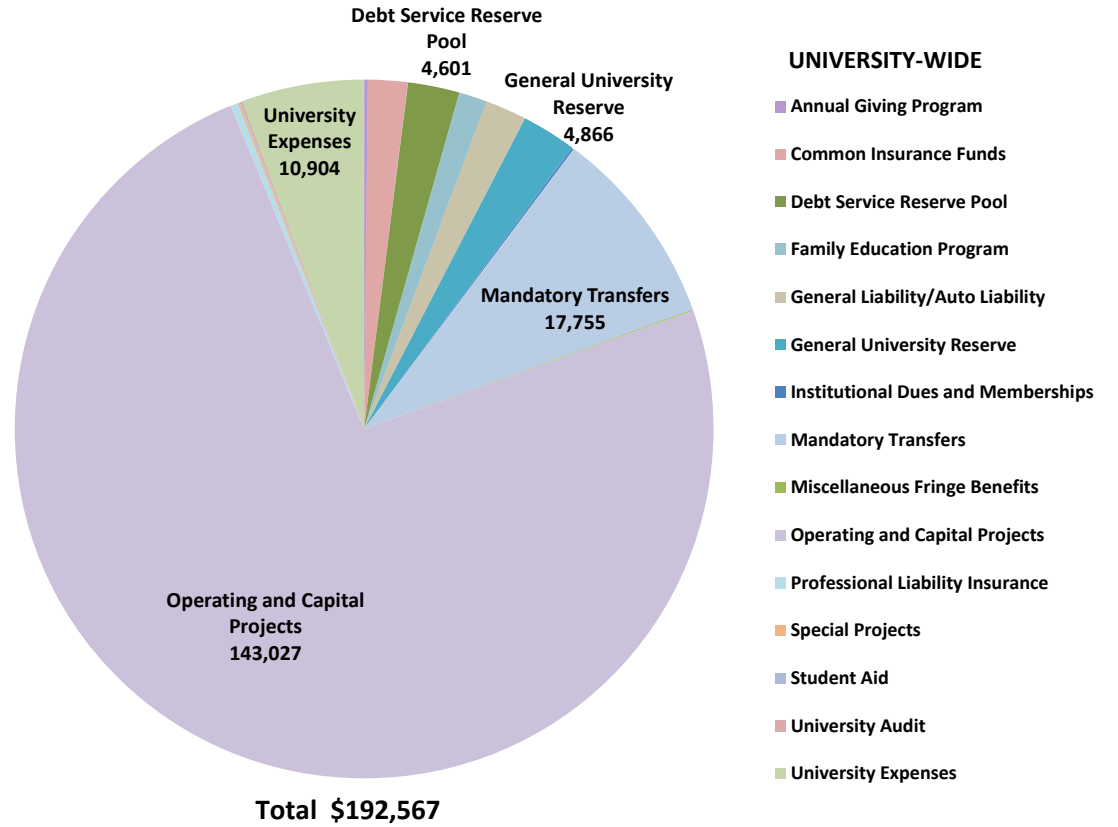
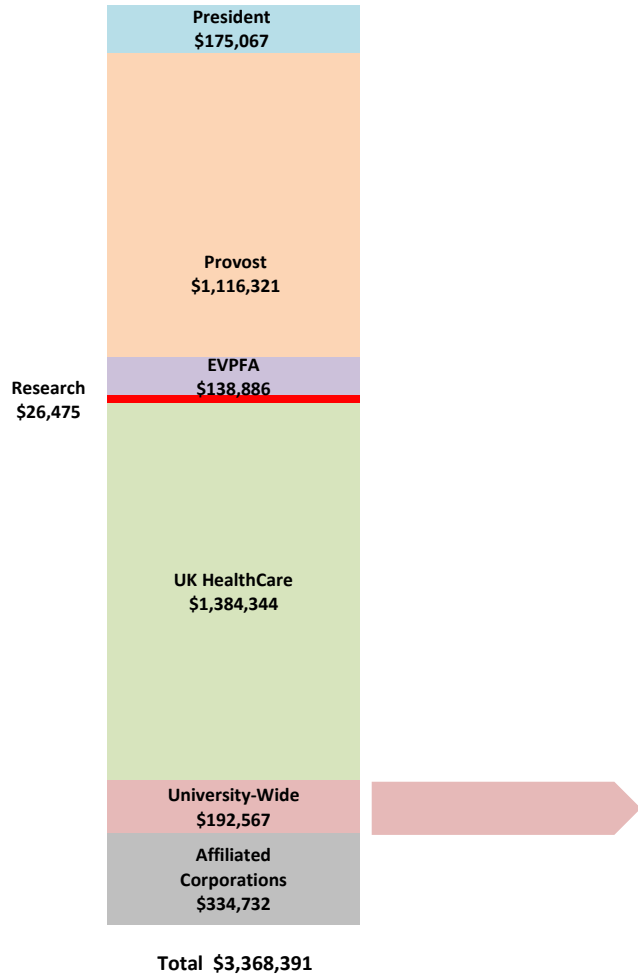
University-Wide refers to programs, initiatives and priorities that serve the University's overall mission.



2013-14 Actual	CONSOLIDATED BUDGET FOR OPERATIONS (in Thousands)	2014-15 Revised Budget	2015-16 Original Budget
\$207	Annual Giving Program	\$323	\$323
1,595	Common Insurance Funds	4,131	3,550
0	Debt Service Reserve Pool	3,194	4,601
1,558	Family Education Program	2,476	2,476
295	General Liability/Auto Liability	3,500	3,700
343	General University Reserve	5,510	4,866
186	Institutional Dues and Memberships	190	190
10,744	Mandatory Transfers	14,646	17,755
5,387	Miscellaneous Fringe Benefits	95	95
12,482	Operating and Capital Projects	155,439	143,027
(3,089)	Professional Liability Insurance	534	645
0	Special Projects	164	164
92	Student Aid	89	89
168	University Audit	181	181
26	University Expenses	13,772	10,904
\$29,996	Total University-Wide	\$204,243	\$192,567

University-Wide Expenses

Total FY 15-16 Budget
In Thousands



UNIVERSITY-WIDE

- Annual Giving Program
- Common Insurance Funds
- Debt Service Reserve Pool
- Family Education Program
- General Liability/Auto Liability
- General University Reserve
- Institutional Dues and Memberships
- Mandatory Transfers
- Miscellaneous Fringe Benefits
- Operating and Capital Projects
- Professional Liability Insurance
- Special Projects
- Student Aid
- University Audit
- University Expenses

Expenses by Colleges and Units

	2014-15 Revised Budget				2015-16 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
UNIVERSITY-WIDE								
Annual Giving Program	\$322,800	\$0	\$0	\$322,800	\$322,800	\$0	\$0	\$322,800
Common Insurance Funds	4,131,000	0	0	4,131,000	3,550,000	0	0	3,550,000
Debt Service Reserve Pool	3,193,600	0	0	3,193,600	4,601,100	0	0	4,601,100
Family Education Program	2,476,200	0	0	2,476,200	2,476,200	0	0	2,476,200
General Liability/Auto Liability	3,500,000	0	0	3,500,000	3,700,000	0	0	3,700,000
General University Reserve	5,510,100	0	0	5,510,100	4,866,300	0	0	4,866,300
Institutional Dues and Memberships	190,000	0	0	190,000	190,000	0	0	190,000
Mandatory Transfers	14,646,200	0	0	14,646,200	17,755,200	0	0	17,755,200
Miscellaneous Fringe Benefits	94,600	0	0	94,600	94,600	0	0	94,600
Operating and Capital Projects	155,439,000	0	0	155,439,000	143,027,300	0	0	143,027,300
Professional Liability Insurance	533,800	0	0	533,800	645,000	0	0	645,000
Special Projects	163,900	0	0	163,900	163,900	0	0	163,900
Student Aid	88,500	0	0	88,500	88,500	0	0	88,500
University Audit	181,400	0	0	181,400	181,400	0	0	181,400
University Expenses	13,772,100	0	0	13,772,100	10,904,300	0	0	10,904,300
TOTAL UNIVERSITY WIDE	\$204,243,200	\$0	\$0	\$204,243,200	\$192,566,600	\$0	\$0	\$192,566,600

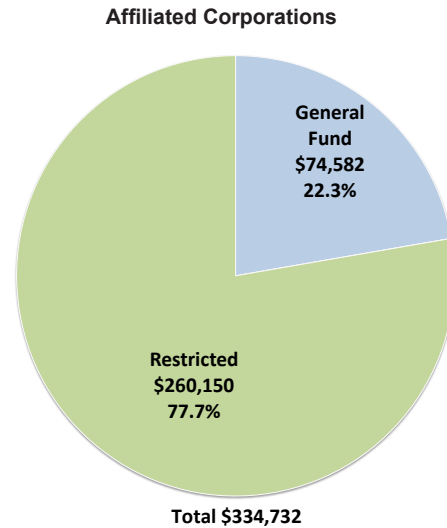
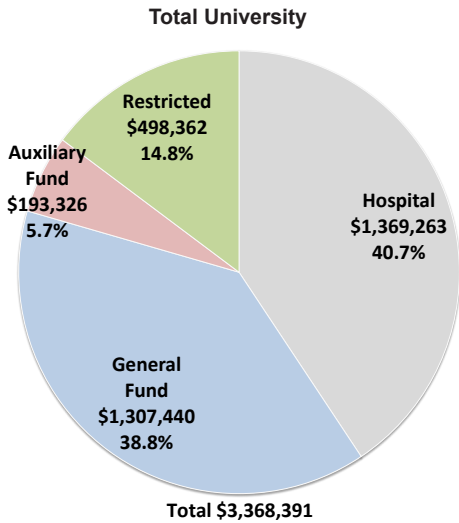
UK Affiliated Corporations Expenses

Affiliated corporations are reporting entities of the University of Kentucky. In fiscal year 2015-16, the university's budget will include the operations of seven reporting entities as follows:

- Central Kentucky Management Services, Inc.
- The Fund for Advancement in Education and Research in the UK Medical Center
- UK Center on Aging Foundation, Inc.
- UK Gluck Equine Research Foundation, Inc.
- UK Humanities Foundation, Inc.
- UK Mining Engineering Foundation, Inc.
- UK Research Foundation

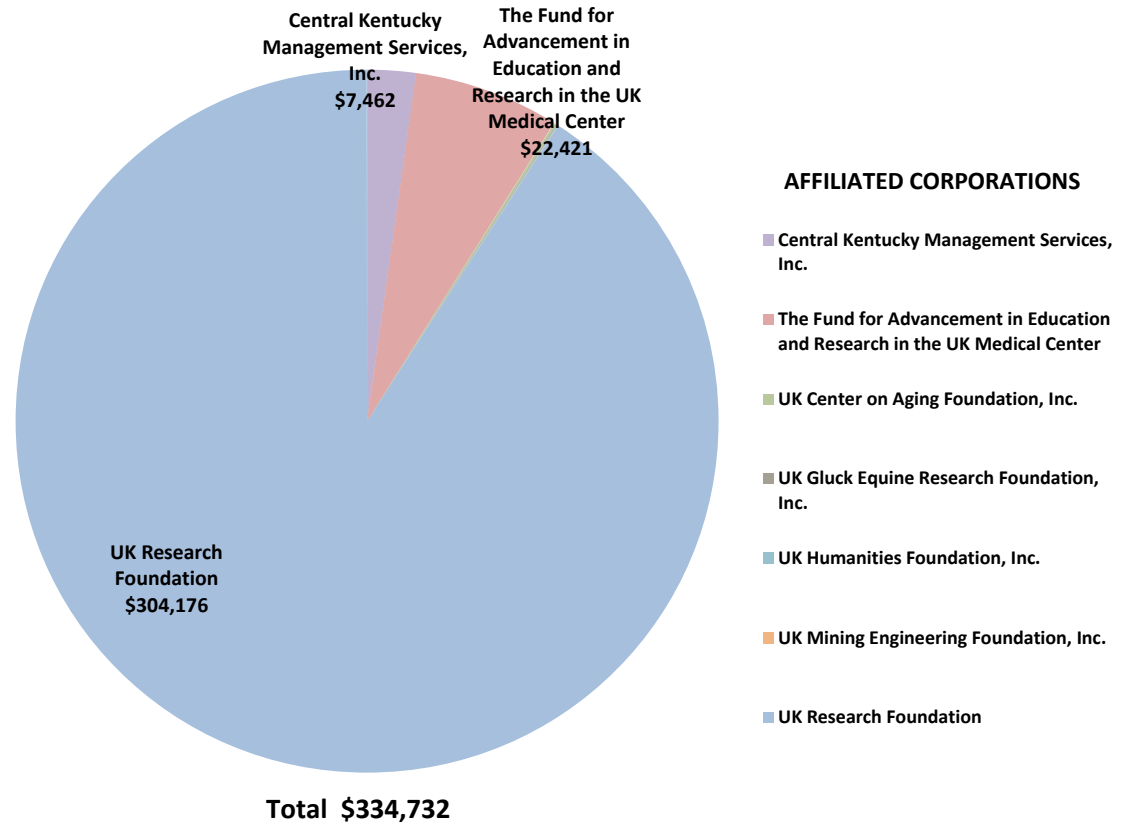
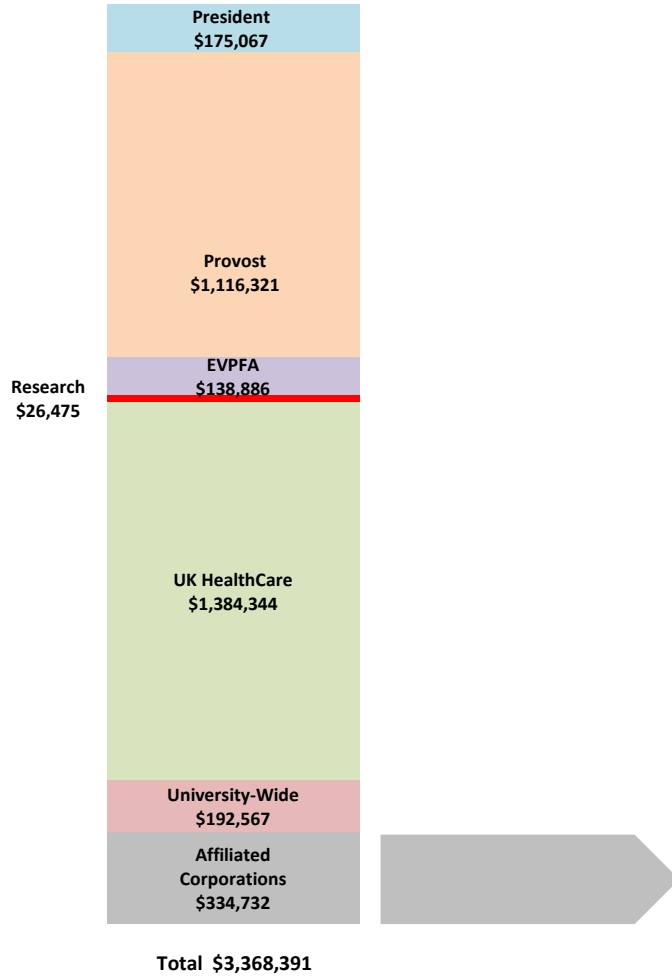
2013-14 Actual	CONSOLIDATED BUDGET FOR OPERATIONS (in Thousands)	2014-15 Revised Budget	2015-16 Original Budget
\$6,780	Central Kentucky Management Services, Inc.	\$7,162	\$7,462
13,476	The Fund for Advancement in Education and Research in the UK Medical Center	16,320	22,421
125	UK Center on Aging Foundation, Inc.	258	393
24	UK Gluck Equine Research Foundation, Inc.	123	79
48	UK Humanities Foundation, Inc.	138	138
54	UK Mining Engineering Foundation, Inc.	62	63
<u>246,812</u>	UK Research Foundation	<u>279,224</u>	<u>304,176</u>
\$267,319	Total Affiliated Corporations	\$303,287	\$334,732

Source of Funds
In Thousands



UK Affiliated Corporations Expenses

Total FY 15-16 Budget
In Thousands



AFFILIATED CORPORATIONS

- Central Kentucky Management Services, Inc.
- The Fund for Advancement in Education and Research in the UK Medical Center
- UK Center on Aging Foundation, Inc.
- UK Gluck Equine Research Foundation, Inc.
- UK Humanities Foundation, Inc.
- UK Mining Engineering Foundation, Inc.
- UK Research Foundation

Expenses by Colleges and Units

	2014-15 Revised Budget				2015-16 Original Proposed Budget			
	General Funds	Auxiliary Funds	Restricted Funds	Total	General Funds	Auxiliary Funds	Restricted Funds	Total
<u>UK AFFILIATED CORPORATIONS</u>								
Central Kentucky Management Services, Inc. Collection Services	\$7,161,800	\$0	\$0	\$7,161,800	\$7,462,100	\$0	\$0	\$7,462,100
The Fund for Advancement of Education and Research in the University of Kentucky Medical Center	7,195,700	0	9,124,200	16,319,900	16,559,500	0	5,861,000	22,420,500
UK Center on Aging Foundation, Inc.	0	0	258,200	258,200	0	0	392,600	392,600
UK Gluck Equine Research Foundation, Inc.	0	0	122,500	122,500	0	0	79,200	79,200
UK Humanities Foundation, Inc.	0	0	138,300	138,300	0	0	138,300	138,300
UK Mining Engineering Foundation, Inc.	0	0	62,300	62,300	0	0	63,300	63,300
UK Research Foundation	43,854,000	0	235,370,000	279,224,000	50,560,400	0	253,615,300	304,175,700
TOTAL UK AFFILIATED CORPORATIONS	\$58,211,500	\$0	\$245,075,500	\$303,287,000	\$74,582,000	\$0	\$260,149,700	\$334,731,700

Tuition and Mandatory Fees

2015-16 Tuition and Mandatory Fee Rates^{1, 8} Effective Fall 2015

	Full-Time Rates ² Per Semester		Part-Time ³ Per Credit Hour Rates	
	2014-15	2015-16	2014-15	2015-16
Undergraduate				
Lower Division ⁴				
Resident	\$5,232.00	\$5,390.00	\$421.00	\$436.00
Non-Resident	\$11,367.00	\$12,052.00	\$931.00	\$991.00
Upper Division ⁴				
Resident	\$5,384.00	\$5,546.00	\$433.00	\$449.00
Non-Resident	\$11,521.00	\$12,216.00	\$944.00	\$1,005.00
Graduate				
Resident	\$5,656.00	\$5,826.00	\$596.00	\$617.00
Non-Resident	\$12,332.00	\$13,077.00	\$1,338.00	\$1,423.00
Master in Business Administration Evening and Part-time Students				
Resident	\$6,537.00	\$6,733.00	\$696.00	\$718.00
Non-Resident	\$14,723.00	\$15,613.00	\$1,604.00	\$1,704.00
Master, Professional¹⁰				
Resident	\$5,929.00	\$6,107.00	\$627.00	\$648.00
Non-Resident	\$12,619.00	\$13,376.00	\$1,369.00	\$1,456.00
Master, Health Professional¹¹				
Resident	\$6,093.00	\$6,276.00	\$646.00	\$667.00
Non-Resident	\$12,791.00	\$13,555.00	\$1,389.00	\$1,474.00

Tuition and Mandatory Fees

2015-16 Tuition and Mandatory Fee Rates^{1, 8} Effective Fall 2015

	Full-Time Rates ² Per Semester		Part-Time ³ Per Credit Hour Rates	
	2014-15	2015-16	2014-15	2015-16
Law				
Resident	\$10,494.00	\$10,809.00	\$1,024.00	\$1,057.00
Non-Resident	\$19,254.00	\$20,418.00	\$1,900.00	\$2,018.00
Professional Practice Doctoral¹³				
Resident	\$7,374.00	\$7,596.00	\$787.00	\$814.00
Non-Resident	\$17,039.00	\$18,068.00	\$1,861.00	\$1,977.00

Tuition and Mandatory Fees

2015-16 Tuition and Mandatory Fee Rates^{1, 8} Effective Fall 2015

	<u>Annual Full-Time Rates¹²</u>	
	2014-15	2015-16
Dentistry⁵		
Resident	\$30,188.00	\$31,088.00
Non-Resident	\$61,628.00	\$63,472.00
Reduced curriculum load		
Resident	\$15,788.00	\$16,256.00
Non-Resident	\$31,508.00	\$32,448.00
Doctor of Pharmacy⁶		
Students - entering class of Fall 2011		
Resident	\$24,514.00	\$24,514.00
Non-Resident	\$44,438.00	\$44,438.00
Students - entering class of Fall 2012		
Resident	\$25,808.00	\$25,808.00
Non-Resident	\$46,828.00	\$46,828.00
Students - entering class of Fall 2013, 2014 and 2015		
Resident	\$26,448.00	\$26,448.00
Non-Resident	\$48,028.00	\$48,028.00
Reduced curriculum load		
Resident	\$13,918.00	\$13,918.00
Non-Resident	\$24,708.00	\$24,708.00
Doctor of Physical Therapy		
Resident	\$18,346.00	\$18,892.00
Non-Resident	\$42,508.00	\$45,074.00

Tuition and Mandatory Fees

2015-16 Tuition and Mandatory Fee Rates^{1, 8} Effective Fall 2015

	Annual Full-Time Rates ¹²	
	2014-15	2015-16
Master of Business Administration (MBA)		
Full-Time Students in the "Day" Program		
Resident	\$12,070.00	\$12,428.00
Non-Resident	\$25,448.00	\$26,964.00
Medicine⁷		
Students - Entering Fall 2011		
Resident	\$31,907.00	\$31,907.00
Non-Resident	\$58,553.00	\$58,553.00
Students - Entering Fall 2012		
Resident	\$32,889.00	\$32,889.00
Non-Resident	\$60,272.00	\$60,272.00
Students - Entering Fall 2013		
Resident	\$33,870.00	\$33,870.00
Non-Resident	\$62,073.00	\$62,073.00
Students - Entering Fall 2014		
Resident	\$34,888.00	\$34,888.00
Non-Resident	\$63,948.00	\$63,948.00
Students - Entering Fall 2015		
Resident		\$35,929.00
Non-Resident		\$65,861.00
Reduced curriculum load		
Resident		\$18,677.00
Non-Resident		\$33,643.00

Tuition and Mandatory Fees

2015-16 Tuition and Mandatory Fee Rates^{1, 8}
Effective Fall 2015

UK-UofL Joint Executive Master in Business Administration⁹ (17 months)

<u>Full Program Rates</u>	
2014-15	2015-16
\$67,500.00	\$67,500.00

Tuition and Mandatory Fees

Notes:

- ¹ Rates include mandatory student fees. Students taking all courses at off-campus locations (including distance learning courses) outside of Fayette County and its contiguous counties may have mandatory fees waived. However, if a student who is eligible for this waiver wants to participate in any activity supported by these fees, the student must pay the total mandatory fees. Pursuant to the Memorandum of Agreement with the Kentucky Community and Technical College System, students enrolled at the Bluegrass Community and Technical College have the opportunity to selectively choose services from the list of mandatory fees.
- ² The full-time rate is charged to undergraduate students enrolled for 12 credit hours or more; graduate and professional doctoral students enrolled for 9 credit hours or more; and law students enrolled for 10 credit hours or more.
- ³ Students enrolled part-time are charged on a per-credit hour basis. Students considered full-time for financial aid and reporting purposes, but with less than full-time credit hours (i.e., graduate students in residency status) will be assessed on a per-credit hour basis.
- ⁴ Lower-division undergraduate students (freshmen and sophomores) enrolled in the UK College of Engineering Extended Campus Program - Paducah are assessed tuition and fees based upon the West Kentucky Community and Technical College's tuition and fee rates. Upper-division undergraduate students (juniors and seniors) are assessed the applicable UK rates. Students enrolled in this program and residing in select contiguous counties in Illinois (Massac, Alexander and Pulaski) are also eligible for the applicable Kentucky resident rates.
- ⁵ Half-time tuition and fee rates for 2015-16 of \$16,256.00 for resident students and \$32,448.00 for non-resident students are established for those dental students who have been approved by the Dean of the College of Dentistry to have a reduced curriculum load.
- ⁶ Half-time tuition and fee rates for 2015-16 of \$13,918.00 for resident students and \$24,708.00 for non-resident students are established for those pharmacy students who have been approved by the Dean of the College of Pharmacy to have a reduced curriculum load.
- ⁷ The College of Medicine tuition and mandatory fee rates are 'locked in' for each entering class cohort. The rates do not change while students are enrolled in the program. Reduced curriculum tuition and fee rates for 2015-16 of \$18,677.00 for resident students and \$33,643.00 for non-resident students is established for those medical students who have been approved by the College of Medicine Student Progress and Promotion Committee to have a reduced curriculum load.
- ⁸ Students enrolled in only online distance learning courses during the fall and spring semesters will be charged the Kentucky resident rate regardless of residency status. Students enrolled in undergraduate online distance learning courses during intersessions (e.g. summer and winter terms) will be charged based on their residency status.
- ⁹ The UK-UofL Joint Executive Master in Business Administration rate will be assessed to resident and non-resident students and reflects the total price of the program including tuition, mandatory fees, and the program fee. The rate will be apportioned to each institution.
- ¹⁰ The "Master, Professional" tuition and mandatory fee rates are assessed to students enrolled in the following programs: Master of Arts in Diplomacy and International Commerce, Master of Art Teaching World Languages, Master of Art Teaching English as a Second Language.
- ¹¹ The "Master, Professional Health" tuition and mandatory fee rates are assessed to students enrolled in the following programs: Master of Science in Health Physics, Master of Science in Physician Assistant Studies, Master of Science in Radiological Medical Physics.
- ¹² Unless otherwise publicized, students enrolled in annual programs will be assessed the program's tuition and mandatory fees semi-annually for all terms within the same academic year. Rates are effective as of July.
- ¹³ The "Professional Practice Doctoral" tuition and mandatory fee rates are assessed to students enrolled in applicable programs in the following colleges: Health Sciences, Nursing, Public Health.

Housing Rates

Effective Fall 2015	Per Semester Fall and Spring Rates	
	2014-15	2015-16
UK Traditional Residence Halls (Kirwan-Blanding Complex)		
Double	\$2,323.00	\$2,393.00
Single	\$2,823.00	\$2,908.00
UK Greek Housing		
Double	\$2,392.00	\$2,464.00
Single	\$3,588.00	\$3,696.00
4-Person Suite (UK Premium and P3 Type A Units)		
Per Person	\$3,425.00	\$3,528.00
2-Bedroom Suite (P3 Type B Units)		
Per Person	\$3,904.00	\$4,021.00
4-Bedroom Suite (P3 Type C Units)		
Per Person	\$4,216.00	\$4,342.00
Additional Housing Fees (UK Smith, UK Kirwan II, and P3 Woodland Glen I)		
Per Semester	\$72.00	\$74.00
Early Move-in Daily Rate	\$20.00	\$21.00

Notes:

1. University-owned housing is prefixed with 'UK'. Housing constructed and managed as part of the public-private partnership is prefixed with 'P3'.
2. UK Smith, UK Kirwan II, and P3 Woodland Glen I are available during all academic recesses of the University (August 21, 2015 to May 10, 2016) to accommodate students who require housing during these periods.

Housing Rates

Effective Summer 2016

	<u>Per Session</u>	
	2014-15	2015-16
Summer School Housing		
Four-Week Session		
Double	\$721.00	\$742.00
Single	\$891.00	\$918.00
Six-Week Session		
Double	\$1,082.00	\$1,114.00
Single	\$1,337.00	\$1,377.00
Eight-Week Session		
Double	\$1,442.00	\$1,485.00
Single	\$1,786.00	\$1,840.00
Daily Rate	\$20.00	\$21.00

Housing Rates

Effective Fall 2015

Per Month, Effective July 1

2014-15 2015-16

Apartment Housing

Greg Page Stadium View Family Apartments

Two Bedroom

\$670.00

\$690.00

Shawneetown

Efficiency

\$520.00

\$535.00

One Bedroom

\$621.00

\$639.00

Two Bedroom

\$670.00

\$690.00

Commonwealth Village

Efficiency

\$520.00

\$535.00

One Bedroom

\$621.00

\$639.00

Rose Lane

Efficiency

\$520.00

\$535.00

German House

Single Room

\$610.00

\$628.00

One Bedroom

\$700.00

\$721.00

Lexington Theological Seminary

625 S. Limestone

Efficiency

\$432.00

\$470.00

One Bedroom

\$607.00

\$625.00

Two Bedroom

\$710.00

\$731.00

633 Maxwellton Court

Townhome

\$906.00

\$933.00

Dining Rates

Effective Fall 2015

	2014-15 Per Semester			2015-16 Per Semester		
	Avg. Meals Per Week or Semester (Block)	Flex Dollars	Rate	Avg. Meals Per Week or Semester (Block)	Flex Dollars	Rate
Minimum Plan:	7 per week	\$200	\$1,325	7 per week	\$200	\$1,371
Optional Plans:						
	10 per week	\$300	\$1,550	10 per week	\$300	\$1,550
	14 per week	\$300	\$1,800	14 per week	\$300	\$1,865
	Champion Plan Block 85	\$700	\$1,550	Champion Plan Block 85	\$725	\$1,600
	Comfort 7 Day Unlimited	\$300	\$2,100	Comfort 7 Day Unlimited	\$300	\$2,150
	Block 100 RA	\$300	\$1,000	Block 100 RA	\$300	\$1,035

Note: Dining Services will offer six dining plans during 2015-16. These dining plans provide from seven meals per week to unlimited servings per week. One block plan of 100 meals per semester is available only for resident assistants (RA's).

Each dining plan also includes 'Flex Dollars'. Flex dollars can be used to purchase a la carte items at any of the more than 20 dining locations across campus. Flex dollars may be carried over from fall to spring semester.

Athletic Event Ticket Prices

	Student Cost	
	2014-15	2015-16
Baseball	Free with ID	Free with ID
Football	\$5.00	\$5.00
Golf	No charge	No charge
Gymnastics	Free with ID	Free with ID
Men's Basketball	\$5.00	\$5.00
Men's Soccer	Free with ID	Free with ID
Men's Tennis	No charge	No charge
Rifle	No charge	No charge
Softball	Free with ID	Free with ID
Swimming and Diving	No charge	No charge
Track and Field Indoor	No charge	No charge
Track and Field Outdoor	Free with ID	Free with ID
Volleyball	Free with ID	Free with ID
Women's Basketball	Free with ID	Free with ID
Women's Soccer	Free with ID	Free with ID
Women's Tennis	No charge	No charge

Parking Permits

STUDENT PERMIT TYPE	2014-15				2015-16			
	Per Month	Per Semester	Fall & Spring	Other	Per Month	Per Semester	Fall & Spring	Other
Academic - E	\$33.00	\$132.00	\$264.00		\$34.00	\$136.00	\$272.00	
Commuter - C	\$33.00	\$132.00	\$264.00		\$34.00	\$136.00	\$272.00	
Residential - R	\$33.00	\$132.00	\$264.00		\$34.00	\$136.00	\$272.00	
Stadium - K	\$33.00	\$132.00	\$264.00		\$34.00	\$136.00	\$272.00	
Disability	\$33.00	\$132.00	\$264.00		\$34.00	\$136.00	\$272.00	
Evening	\$17.00	\$68.00	\$136.00		\$17.00	\$68.00	\$136.00	
Motorcycle/Moped	\$10.00	\$40.00	\$80.00		\$10.00	\$40.00	\$80.00	
Donovan Scholar	\$33.00	\$132.00	\$264.00		\$34.00	\$136.00	\$272.00	
Restricted	\$9.00	\$36.00	\$72.00		\$7.00	\$28.00	\$56.00	
Summer				\$9.00/week				\$9.00/week
Day Pass				\$3.50/day				\$3.50/day

2015-16 Fines

Violations of the University's Vehicle, Parking & Permit Regulations will generally result in a \$25 fine. However, unauthorized parking in a disabled accessible space carries a \$100 fine; parking in a fire lane will result in a \$75 fine. Violations involving improper application or use of a permit carry a \$175 fine. Violations involving improper application or use of a temporary permit carry a \$100 fine. Impoundments result in a \$100 fine for vehicle tows and \$60 for vehicle immobilization. Impoundment storage fees are \$25 per day.

Student Fees

College/Unit	Course / Description	Assessment	2014-15	2015-16
EVPFA				
Auxiliary Services				
Undergraduate Housing	Application	Per Student	\$50.00	\$50.00
Graduate/Family Apartments	Application	Per Student	\$0.00	\$50.00
Campus Services				
University Police	New ID	Per Student	\$15.00	\$15.00
	Replace ID	Per Student	\$15.00	\$15.00
	Lost ID	Per Student	n/a	\$30.00
	Lanyard/Holder	Per Student	n/a	\$5.00
EVPFA				
University Health Service	Health services provided on a "fee for service" basis		\$5-\$730	\$5-\$765
	Mental health patients who do not keep an appointment and do not cancel within 24 hours of an appointment		\$20.00	n/a
PROVOST				
Agriculture				
Agricultural Biotechnology	ABT 120	Per Course	\$50.00	\$50.00
	ABT 495	Per Course	\$100.00	\$100.00
Animal and Food Sciences	ASC 101	Per Course	\$50.00	\$50.00
	ASC 102	Per Course	\$50.00	\$50.00
	ASC 300	Per Course	\$50.00	\$50.00
	ASC 310	Per Course	\$50.00	\$50.00
	ASC 320	Per Course	\$30.00	\$30.00
	ASC 362	Per Course	\$40.00	\$40.00
	ASC 364	Per Course	\$25.00	\$25.00
	ASC 382	Per Course	\$50.00	\$50.00
	ASC 388	Per Course	\$50.00	\$50.00
	ASC 404G	Per Course	\$50.00	\$50.00
	ASC 406	Per Course	\$25.75	\$25.75
	ASC 408G	Per Course	\$50.00	\$50.00
	ASC 410G	Per Course	\$50.00	\$50.00
ASC 420G	Per Course	\$50.00	\$50.00	
ASC 680	Per Course	\$50.00	\$50.00	
ASC/FSC 630	Per Course	\$50.00	\$50.00	

Student Fees

College/Unit	Course / Description	Assessment	2014-15	2015-16	
Agriculture (cont.)					
Animal and Food Sciences (cont.)	EQM 105	Per Course	\$100.00	\$100.00	
	EQM 399	Per Course	\$50.00	\$50.00	
	FSC 304	Per Course	\$50.00	\$50.00	
	FSC 306	Per Course	\$50.00	\$50.00	
	FSC 430	Per Course	\$50.00	\$50.00	
	FSC 434	Per Course	\$50.00	\$50.00	
	FSC 530	Per Course	\$50.00	\$50.00	
	FSC 535	Per Course	\$50.00	\$50.00	
	FSC 536	Per Course	\$51.50	\$51.50	
	FSC 538	Per Course	n/a	\$75.00	
	FSC 638	Per Course	\$51.50	\$51.50	
	Biosystems and Agricultural Engineering	AEN 252	Per Course	\$51.50	\$51.50
	Dietetics and Human Nutrition	DHN 302	Per Course	\$60.00	\$60.00
DHN 304		Per Course	\$60.00	\$60.00	
DHN 342		Per Course	\$60.00	\$60.00	
DHN 514		Per Course	\$75.00	\$75.00	
DHN 517		Per Course	\$30.00	\$30.00	
DHN 800		Per Course	\$72.00	\$72.00	
DHN 808		Per Course	\$72.00	\$72.00	
DHN 810		Per Course	\$72.00	\$72.00	
DHN 812		Per Course	\$72.00	\$72.00	
DHN 814		Per Course	\$72.00	\$72.00	
Forestry	FOR 219	Per Course	\$50.00	\$50.00	
	FOR 230	Per Course	\$50.00	\$50.00	
	FOR 340	Per Course	\$50.00	\$50.00	
	FOR 350	Per Course	\$50.00	\$50.00	
	FOR 355	Per Course	\$10.30	\$10.30	
	FOR 356	Per Course	\$800.00	\$800.00	
	FOR 357	Per Course	\$100.00	\$100.00	
	FOR 358	Per Course	\$720.00	\$720.00	
	FOR 359	Per Course	\$290.00	\$290.00	

Student Fees

College/Unit	Course / Description	Assessment	2014-15	2015-16
Agriculture (cont.)				
Forestry (cont.)	FOR 370	Per Course	\$50.00	\$50.00
	FOR 460	Per Course	\$50.00	\$50.00
	FOR 480	Per Course	\$50.00	\$50.00
	Forestry Camp	Per Student	\$1,280.00	\$1,280.00
Horticulture	PLS 240	Per Course	\$103.00	\$103.00
	PLS 340	Per Course	n/a	\$150.00
	PLS 386	Per Course	\$25.00	\$25.00
Landscape Architecture	SAG 490	Per Course	\$100.00	\$100.00
	LA 121	Per Course	\$75.00	\$75.00
	LA 222	Per Course	\$75.00	\$75.00
	LA 223	Per Course	\$75.00	\$75.00
	LA 324	Per Course	\$75.00	\$75.00
	LA 325	Per Course	\$75.00	n/a
	LA 373	Per Course	\$75.00	\$75.00
	LA 397	Per Course	\$37.50	\$37.50
	LA 425	Per Course	n/a	\$75.00
	LA 426	Per Course	\$75.00	\$75.00
	Natural Resources and Environmental Science	NRE 201	Per Course	\$50.00
NRE 320		Per Course	\$650.00	\$650.00
NRE 471		Per Course	\$50.00	\$50.00
NRE/BIO 420G		Per Course	\$50.00	\$50.00
Plant and Soil Sciences	PLS 104	Per Course	\$10.00	\$10.00
	PLS 366	Per Course	\$75.00	\$75.00
	PLS 389	Per Course	\$100.00	\$100.00
	PLS 514	Per Course	\$25.00	\$25.00
	PLS 567	Per Course	\$50.00	\$50.00
	PLS/NRE 455G	Per Course	\$25.00	\$25.00
Plant Pathology	PLS/NRE 456G	Per Course	\$25.00	\$25.00
	PPA 400G	Per Course	\$61.88	\$61.88
Retailing and Tourism Management	PPA 640	Per Course	\$100.00	\$100.00
	HMT 308	Per Course	\$40.00	\$40.00
	HMT 360	Per Course	\$25.00	\$25.00

Student Fees

College/Unit	Course / Description	Assessment	2014-15	2015-16
Agriculture (cont.)				
Retailing and Tourism Management (cont.)	HMT 420	Per Course	n/a	\$85.00
	MAT 120	Per Course	\$25.00	\$25.00
	MAT 237	Per Course	\$25.00	\$25.00
	MAT 515	Per Course	\$25.00	\$25.00
Arts and Sciences				
Anthropology	ANT 230	Per Course	\$25.00	\$25.00
	ANT 541	Per Course	\$25.00	\$25.00
	ANT 585	Per Course	\$75.00	\$75.00
Biology	BIO 102	Per Course	\$20.00	\$20.00
	BIO 103	Per Course	\$20.00	\$20.00
	BIO 111	Per Course	\$25.00	\$25.00
	BIO 148	Per Course	\$25.00	\$25.00
	BIO 152	Per Course	\$25.00	\$25.00
	BIO 155	Per Course	\$120.00	\$120.00
	BIO 208	Per Course	\$23.00	\$23.00
	BIO 209	Per Course	\$120.00	\$120.00
	BIO 303	Per Course	\$25.00	\$25.00
	BIO 304	Per Course	\$120.00	\$120.00
	BIO 315	Per Course	\$60.00	\$61.80
	BIO 325	Per Course	\$60.00	\$60.00
	BIO 340	Per Course	\$25.00	\$25.00
	BIO 350	Per Course	\$60.00	\$61.80
	BIO 351	Per Course	\$20.00	\$20.00
	BIO 395	Per Course	\$100.00	\$100.00
	BIO 430G	Per Course	\$60.00	\$60.00
BIO 452G	Per Course	\$25.00	\$25.00	
BIO 510	Per Course	\$60.00	\$60.00	
BIO 542	Per Course	\$20.00	\$20.00	
BIO 551	Per Course	\$20.00	\$20.00	
BIO 559	Per Course	\$25.00	\$25.00	
BIO 575	Per Course	\$25.00	\$25.00	
	BIO/INF 520	Per Course	\$20.00	\$20.00

Student Fees

College/Unit	Course / Description	Assessment	2014-15	2015-16	
Arts and Sciences (cont.)					
Chemistry	CHE 101	Per Course	\$11.00	\$11.33	
	CHE 105	Per Course	\$11.00	\$11.33	
	CHE 107	Per Course	\$12.00	\$12.00	
	CHE 111	Per Course	\$121.00	\$120.00	
	CHE 113	Per Course	\$121.00	\$120.00	
	CHE 226	Per Course	\$120.00	\$120.00	
	CHE 230	Per Course	\$12.00	\$12.00	
	CHE 231	Per Course	\$118.00	\$120.00	
	CHE 232	Per Course	\$12.00	\$12.00	
	CHE 233	Per Course	\$118.00	\$120.00	
	CHE 395	Per Credit Hour	\$20.00	\$20.00	
	CHE 412G	Per Course	\$120.00	\$120.00	
	CHE 441G	Per Course	\$120.00	\$120.00	
	CHE 522	Per Course	\$120.00	\$120.00	
	CHE 533	Per Course	\$120.00	\$120.00	
	CHE 554	Per Course	\$120.00	\$120.00	
	Earth and Environmental Sciences	EES 110	Per Course	\$22.00	\$22.00
		EES 115	Per Course	\$80.00	n/a
		EES 120	Per Course	\$22.00	\$22.00
		EES 130	Per Course	\$22.00	\$22.00
EES 150		Per Course	\$22.00	\$22.00	
EES 151		Per Course	\$22.00	\$22.00	
EES 155		Per Course	\$22.00	\$22.00	
EES 160		Per Course	\$80.00	\$80.00	
EES 170		Per Course	\$22.00	\$22.00	
EES 185		Per Course	\$22.00	\$22.00	
EES 210		Per Course	\$22.00	n/a	
EES 220		Per Course	\$80.00	\$80.00	
EES 223		Per Course	\$22.00	\$22.00	
EES 230		Per Course	\$80.00	\$80.00	
EES 235		Per Course	\$80.00	\$80.00	
EES 295	Per Course	\$22.00	\$22.00		

Student Fees

College/Unit	Course / Description	Assessment	2014-15	2015-16	
Arts and Sciences (cont.)					
Earth and Environmental Sciences (cont.)	EES 310	Per Course	\$22.00	\$22.00	
	EES 323	Per Course	\$1,500.00	\$1,500.00	
	EES 341	Per Course	\$80.00	\$30.00	
	EES 350	Per Course	\$80.00	\$30.00	
	EES 360	Per Course	\$80.00	\$80.00	
	EES 385	Per Course	\$80.00	\$30.00	
	EES 395	Per Course	\$20.00	\$20.00	
	EES 401G	Per Course	\$80.00	\$80.00	
	EES 420G	Per Course	\$80.00	\$80.00	
	EES 450G	Per Course	\$80.00	\$80.00	
	EES 461	Per Course	\$80.00	\$80.00	
	EES 480	Per Course	\$80.00	\$30.00	
	EES 490	Per Course	\$30.00	\$30.00	
	EES 511	Per Course	\$30.00	\$30.00	
	EES 530	Per Course	\$80.00	\$30.00	
	EES 550	Per Course	\$30.00	\$30.00	
	EES 555	Per Course	\$80.00	\$30.00	
	EES 560	Per Course	\$80.00	\$30.00	
	EES 579	Per Course	\$30.00	\$30.00	
	EES 585	Per Course	\$80.00	\$30.00	
	EES 620	Per Course	\$30.00	\$30.00	
	EES 624	Per Course	\$30.00	\$30.00	
	EES 626	Per Course	\$80.00	\$30.00	
	EES 645	Per Course	\$30.00	\$30.00	
	EES 652	Per Course	\$30.00	\$30.00	
	EES 741	Per Course	\$30.00	\$30.00	
	EES 782	Per Course	\$30.00	n/a	
	EES 790	Per Course	\$30.00	n/a	
	English	ENG 425	Per Course	n/a	\$38.00
	Geography	GEO 109	Per Course	\$12.00	\$12.00
		GEO 222	Per Course	\$11.00	\$11.00
		GEO 309	Per Course	\$40.00	\$40.00

Student Fees

College/Unit	Course / Description	Assessment	2014-15	2015-16
Arts and Sciences (cont.)				
Geography (cont.)	GEO 310	Per Course	\$40.00	\$40.00
	GEO 331	Per Course	\$10.00	\$10.00
	GEO 351	Per Course	\$40.00	\$40.00
	GEO 406	Per Course	\$40.00	\$40.00
	GEO 406G	Per Course	\$40.00	n/a
	GEO 409	Per Course	\$40.00	\$40.00
	GEO 419	Per Course	\$10.00	\$10.00
	GEO 451G	Per Course	\$10.00	\$10.00
	GEO 490G	Per Course	\$10.00	n/a
	GEO 506	Per Course	\$50.00	n/a
	GEO 509	Per Course	\$10.00	\$10.00
	GEO 530	Per Course	\$10.00	\$10.00
	GEO 706	Per Course	\$40.00	n/a
Mathematics	MA 111	Per Course	\$6.00	\$6.00
	MA 113	Per Course	\$5.00	\$5.00
	MA 123	Per Course	\$6.00	\$6.00
Physics	AST 191	Per Course	\$48.00	\$48.00
	AST 192	Per Course	\$47.00	\$47.00
	AST 310	Per Course	\$20.00	\$20.00
	PHY 160	Per Course	\$116.00	\$116.00
	PHY 210	Per Course	\$97.00	\$97.00
	PHY 211	Per Course	\$122.00	\$125.00
	PHY 212	Per Course	\$97.00	\$97.00
	PHY 213	Per Course	\$121.00	\$124.00
	PHY 241	Per Course	\$121.00	\$124.00
	PHY 242	Per Course	\$116.00	\$119.00
	PHY 402	Per Course	\$97.00	\$97.00
	PHY 435	Per Course	\$97.00	\$97.00
	PHY 535	Per Course	\$97.00	\$97.00
Psychology	PSY 450	Per Course	\$25.00	\$26.00
	PSY 456	Per Course	\$60.00	\$61.00
	PSY 552	Per Course	\$30.00	\$31.00

Student Fees

College/Unit	Course / Description	Assessment	2014-15	2015-16
Arts and Sciences (cont.)				
Sociology	SOC 303	Per Course	\$20.00	\$20.00
Statistics	STA 200	Per Course	\$15.00	\$15.00
	STA 210	Per Course	\$15.00	\$15.00
	STA 291	Per Course	\$10.00	n/a
	STA 296	Per Course	n/a	\$15.00
	STA 570	Per Course	\$15.00	\$15.00
Writing, Rhetoric and Digital Studies	WRD 110	Per Course	\$19.00	\$19.00
	WRD 111	Per Course	\$16.00	\$16.00
Business and Economics				
Accounting	ACC 201	Per Credit Hour	\$31.80	\$32.75
	ACC 202	Per Credit Hour	\$31.80	\$32.75
	ACC 211	Per Credit Hour	\$31.80	\$32.75
	ACC 221	Per Credit Hour	n/a	\$32.75
	ACC 222	Per Credit Hour	n/a	\$32.75
	ACC 300	Per Credit Hour	\$31.80	\$32.75
	ACC 301	Per Credit Hour	\$31.80	\$32.75
	ACC 302	Per Credit Hour	\$31.80	\$32.75
	ACC 324	Per Credit Hour	\$31.80	\$32.75
	ACC 395	Per Credit Hour	\$31.80	\$32.75
	ACC 399	Per Credit Hour	\$31.80	\$32.75
	ACC 403	Per Credit Hour	\$31.80	\$32.75
	ACC 407	Per Credit Hour	\$31.80	\$32.75
	ACC 410	Per Credit Hour	\$31.80	\$32.75
	ACC 418	Per Credit Hour	\$31.80	\$32.75
	ACC 490	Per Credit Hour	\$31.80	\$32.75
	ACC 507	Per Credit Hour	\$31.80	\$32.75
	ACC 508	Per Credit Hour	\$31.80	\$32.75
	ACC 516	Per Credit Hour	\$31.80	\$32.75
	ACC 555	Per Credit Hour	\$31.80	\$32.75
ACC 590	Per Credit Hour	\$31.80	\$32.75	
Analytics	AN250	Per Credit Hour	\$31.80	\$32.75

Student Fees

College/Unit	Course / Description	Assessment	2014-15	2015-16
Business and Economics (cont.)				
Analytics (cont.)	AN300	Per Credit Hour	\$31.80	\$32.75
	AN303	Per Credit Hour	\$31.80	\$32.75
	AN306	Per Credit Hour	\$31.80	\$32.75
	AN320	Per Credit Hour	\$31.80	\$32.75
	AN322	Per Credit Hour	\$31.80	\$32.75
	AN324	Per Credit Hour	\$31.80	\$32.75
	AN390	Per Credit Hour	\$31.80	\$32.75
	AN395	Per Credit Hour	\$31.80	\$32.75
	AN403G	Per Credit Hour	\$31.80	\$32.75
	AN406G	Per Credit Hour	\$31.80	\$32.75
	AN420G	Per Credit Hour	\$31.80	\$32.75
	AN440G	Per Credit Hour	\$31.80	\$32.75
	AN450G	Per Credit Hour	\$31.80	\$32.75
	Business and Economics	Graduate students (In-State), who are enrolled in the Master of Science in Accounting program will be charged an additional program fee per semester. Billed in fall/spring.	Per Semester	\$1,200.00
Graduate students (Out-of-State), who are enrolled in the Master of Science in Accounting program will be charged an additional program fee per semester. Billed in fall/spring - Amount of Program Fee charged has changed due to the student(s) being Out-of-State		Per Semester	n/a	\$1,272.00
Graduate students pursuing a 'Day' Master in Business Administration will be charged a per semester program fee; In-state. Billed in fall/spring.		Per Semester	\$5,331.00	\$5,491.00
Graduate students pursuing a 'Day' Master in Business Administration will be charged a per semester program fee; Out-of-State. Billed in fall/spring.		Per Semester	\$5,998.00	\$6,358.00
Graduate Students pursuing an evening or part-time MBA will be charged a per semester program fee; In-state		Per Semester	\$1,333.00	\$1,373.00
Graduate Students pursuing an evening or part-time MBA will be charged a per semester program fee; Out-of-State		Per Semester	\$1,955.50	\$2,073.00
Economics		ECO 201	Per Credit Hour	n/a
	ECO 202	Per Credit Hour	\$31.80	\$32.75
	ECO 327	Per Credit Hour	\$31.80	\$32.75
	ECO 370	Per Credit Hour	n/a	\$32.75

Student Fees

College/Unit	Course / Description	Assessment	2014-15	2015-16
Business and Economics (cont.)				
Economics (cont.)	ECO 391	Per Credit Hour	\$31.80	\$32.75
	ECO 395	Per Credit Hour	\$31.80	\$32.75
	ECO 395-001	Per Credit Hour	\$31.80	\$32.75
	ECO 395-006	Per Credit Hour	\$31.80	\$32.75
	ECO 401	Per Credit Hour	\$31.80	\$32.75
	ECO 402	Per Credit Hour	\$31.80	\$32.75
	ECO 410	Per Credit Hour	\$31.80	\$32.75
	ECO 411	Per Credit Hour	\$31.80	\$32.75
	ECO 412	Per Credit Hour	\$31.80	\$32.75
	ECO 450G	Per Credit Hour	\$31.80	\$32.75
	ECO 461	Per Credit Hour	\$31.80	\$32.75
	ECO 465G	Per Credit Hour	\$31.80	\$32.75
	ECO 467	Per Credit Hour	\$31.80	\$32.75
	ECO 471	Per Credit Hour	\$31.80	\$32.75
	ECO 472	Per Credit Hour	\$31.80	\$32.75
	ECO 473G	Per Credit Hour	\$31.80	\$32.75
	ECO 477	Per Credit Hour	\$31.80	\$32.75
	ECO 479	Per Credit Hour	\$31.80	\$32.75
	ECO 491G	Per Credit Hour	\$31.80	\$32.75
	ECO 499	Per Credit Hour	\$31.80	\$32.75
	ECO 590	Per Credit Hour	\$31.80	\$32.75
Finance	FIN 250	Per Credit Hour	\$31.80	\$32.75
	FIN 300	Per Credit Hour	\$31.80	\$32.75
	FIN 350	Per Credit Hour	\$31.80	\$32.75
	FIN 360	Per Credit Hour	\$31.80	\$32.75
	FIN 395	Per Credit Hour	\$31.80	\$32.75
	FIN 405	Per Credit Hour	\$31.80	\$32.75
	FIN 410	Per Credit Hour	\$31.80	\$32.75
	FIN 423	Per Credit Hour	\$31.80	\$32.75
	FIN 430	Per Credit Hour	\$31.80	\$32.75
	FIN 432	Per Credit Hour	\$31.80	\$32.75
	FIN 452	Per Credit Hour	\$31.80	\$32.75

Student Fees

College/Unit	Course / Description	Assessment	2014-15	2015-16
Business and Economics (cont.)				
Finance (cont.)	FIN 464	Per Credit Hour	\$31.80	\$32.75
	FIN 465	Per Credit Hour	\$31.80	\$32.75
	FIN 470	Per Credit Hour	\$31.80	\$32.75
	FIN 475	Per Credit Hour	\$31.80	\$32.75
	FIN 480	Per Credit Hour	\$31.80	\$32.75
	FIN 485	Per Credit Hour	\$31.80	\$32.75
	FIN 490	Per Credit Hour	\$31.80	\$32.75
	Management	B&E 102	Per Credit Hour	\$31.80
B&E 103		Per Credit Hour	\$31.80	\$32.75
B&E 104		Per Credit Hour	\$31.80	\$32.75
B&E 105		Per Credit Hour	\$31.80	\$32.75
B&E 120		Per Credit Hour	\$31.80	\$32.75
B&E 122		Per Credit Hour	\$31.80	\$32.75
B&E 221		Per Credit Hour	\$31.80	\$32.75
B&E 222		Per Credit Hour	\$31.80	\$32.75
B&E 223		Per Credit Hour	\$31.80	\$32.75
B&E 240		Per Credit Hour	\$31.80	\$32.75
B&E 300		Per Credit Hour	\$31.80	\$32.75
B&E 327		Per Credit Hour	\$31.80	\$32.75
MGT 292		Per Credit Hour	n/a	\$32.75
MGT 301		Per Credit Hour	\$31.80	\$32.75
MGT 309		Per Credit Hour	\$31.80	\$32.75
MGT 320		Per Credit Hour	\$31.80	\$32.75
MGT 340		Per Credit Hour	\$31.80	\$32.75
MGT 341		Per Credit Hour	\$31.80	\$32.75
MGT 390		Per Credit Hour	\$31.80	\$32.75
MGT 395		Per Credit Hour	\$31.80	\$32.75
MGT 410	Per Credit Hour	\$31.80	\$32.75	
MGT 430	Per Credit Hour	\$31.80	\$32.75	
MGT 450	Per Credit Hour	\$31.80	\$32.75	
MGT 491	Per Credit Hour	\$31.80	\$32.75	
MGT 492	Per Credit Hour	\$31.80	\$32.75	

Student Fees

College/Unit	Course / Description	Assessment	2014-15	2015-16
Business and Economics (cont.)				
Management (cont.)	MGT 499	Per Credit Hour	\$31.80	\$32.75
Marketing	MKT 300	Per Credit Hour	\$31.80	\$32.75
	MKT 303	Per Credit Hour	n/a	\$32.75
	MKT 310	Per Credit Hour	\$31.80	\$32.75
	MKT 320	Per Credit Hour	\$31.80	\$32.75
	MKT 330	Per Credit Hour	\$31.80	\$32.75
	MKT 340	Per Credit Hour	\$31.80	\$32.75
	MKT 390	Per Credit Hour	\$31.80	\$32.75
	MKT 390 - 3	Per Credit Hour	\$31.80	\$32.75
	MKT 395	Per Credit Hour	\$31.80	\$32.75
	MKT 410	Per Credit Hour	\$31.80	\$32.75
	MKT 420	Per Credit Hour	n/a	\$32.75
	MKT 430	Per Credit Hour	\$31.80	\$32.75
	MKT 435	Per Credit Hour	\$31.80	\$32.75
	MKT 440	Per Credit Hour	n/a	\$32.75
	MKT 445	Per Credit Hour	\$31.80	\$32.75
MKT 450	Per Credit Hour	\$31.80	\$32.75	
Communication and Information				
Department of Communication	COM 199	Per Course	\$7.55	\$7.55
	COM 249	Per Course	\$7.78	\$8.00
	COM 252	Per Course	\$7.78	\$8.00
	COM 281	Per Course	\$7.78	\$8.00
	COM 287	Per Course	\$7.78	\$8.00
	COM 311	Per Course	\$7.78	\$8.00
	COM 312	Per Course	\$7.78	\$8.00
	COM 313	Per Course	\$7.78	\$8.00
	COM 314	Per Course	\$7.78	\$8.00
	COM 315	Per Course	\$7.78	\$8.00
	COM 316	Per Course	\$7.78	\$8.00
	COM 325	Per Course	\$7.78	\$8.00
	COM 326	Per Course	n/a	\$8.00
	COM 351	Per Course	\$7.78	\$8.00

Student Fees

College/Unit	Course / Description	Assessment	2014-15	2015-16
Communication and Information (cont.)				
Department of Communication (cont.)	COM 365	Per Course	\$7.78	\$8.00
Instructional Communication	CIS 110	Per Course	\$15.70	\$15.70
	CIS 111	Per Course	\$15.70	\$15.70
	CIS 112	Per Course	\$15.70	\$15.70
	CIS 191	Per Course	\$15.70	\$15.70
	CIS 300	Per Course	\$16.17	\$16.17
	CIS 391	Per Course	\$15.70	\$15.70
	CIS 590	Per Course	\$15.70	\$15.70
School of Journalism and Telecommunications	ISC 161	Per Credit Hour	\$10.00	\$10.00
	ISC 261	Per Credit Hour	\$10.00	\$10.00
	ISC 319	Per Credit Hour	\$10.00	\$10.00
	ISC 321	Per Credit Hour	\$10.00	\$10.00
	ISC 331	Per Credit Hour	\$10.00	\$10.00
	ISC 341	Per Credit Hour	\$10.00	\$10.00
	ISC 351	Per Credit Hour	\$10.00	\$10.00
	ISC 361	Per Credit Hour	\$10.00	\$10.00
	ISC 371	Per Credit Hour	\$10.00	\$10.00
	ISC 431	Per Credit Hour	\$10.00	\$10.00
	ISC 441	Per Credit Hour	\$10.00	\$10.00
	ISC 451	Per Credit Hour	\$10.00	\$10.00
	ISC 461	Per Credit Hour	\$10.00	\$10.00
	ISC 471	Per Credit Hour	\$10.00	\$10.00
	ISC 489	Per Credit Hour	\$10.00	\$10.00
	ISC 491	Per Credit Hour	\$10.00	\$10.00
	ISC 497	Per Credit Hour	\$10.00	\$10.00
ISC 541	Per Credit Hour	\$10.00	\$10.00	
ISC 543	Per Credit Hour	\$10.00	\$10.00	
JAT 395	Per Credit Hour	\$10.00	\$10.00	
JAT 399	Per Credit Hour	\$10.00	\$10.00	
JOU 101	Per Credit Hour	\$10.00	\$10.00	
JOU 204	Per Credit Hour	\$10.00	\$10.00	
JOU 301	Per Credit Hour	\$10.00	\$10.00	

Student Fees

College/Unit	Course / Description	Assessment	2014-15	2015-16
Communication and Information (cont.)				
School of Journalism and Telecommunications (cont.)	JOU 302	Per Credit Hour	\$10.00	\$10.00
	JOU 303	Per Credit Hour	\$10.00	\$10.00
	JOU 319	Per Credit Hour	\$10.00	\$10.00
	JOU 387	Per Credit Hour	\$10.00	\$10.00
	JOU 403	Per Credit Hour	\$10.00	\$10.00
	JOU 404	Per Credit Hour	\$10.00	\$10.00
	JOU 409	Per Credit Hour	\$10.00	\$10.00
	JOU 410	Per Credit Hour	\$10.00	\$10.00
	JOU 415	Per Credit Hour	\$10.00	\$10.00
	JOU 430	Per Credit Hour	\$10.00	\$10.00
	JOU 455	Per Credit Hour	\$10.00	\$10.00
	JOU 460	Per Credit Hour	\$10.00	\$10.00
	JOU 485	Per Credit Hour	\$10.00	\$10.00
	JOU 487	Per Credit Hour	\$10.00	\$10.00
	JOU 497	Per Credit Hour	\$10.00	\$10.00
	JOU 498	Per Credit Hour	\$10.00	\$10.00
	JOU 499	Per Credit Hour	\$10.00	\$10.00
	JOU 531	Per Credit Hour	\$10.00	\$10.00
	JOU 532	Per Credit Hour	\$10.00	\$10.00
	JOU 535	Per Credit Hour	\$10.00	\$10.00
	JOU 541	Per Credit Hour	\$10.00	\$10.00
	MAS 101	Per Credit Hour	\$10.00	\$10.00
	MAS 201	Per Credit Hour	\$10.00	\$10.00
	MAS 300	Per Credit Hour	\$10.00	\$10.00
	MAS 310	Per Credit Hour	\$10.00	\$10.00
	MAS 312	Per Credit Hour	\$10.00	\$10.00
	MAS 319	Per Credit Hour	\$10.00	\$10.00
	MAS 322	Per Credit Hour	\$10.00	\$10.00
	MAS 355	Per Credit Hour	\$10.00	\$10.00
	MAS 390	Per Credit Hour	\$10.00	\$10.00
	MAS 403	Per Credit Hour	\$10.00	\$10.00
	MAS 404	Per Credit Hour	\$10.00	\$10.00

Student Fees

College/Unit	Course / Description	Assessment	2014-15	2015-16
Communication and Information (cont.)				
School of Journalism and Telecommunications (cont.)	MAS 412	Per Credit Hour	\$10.00	\$10.00
	MAS 420	Per Credit Hour	\$10.00	\$10.00
	MAS 422	Per Credit Hour	\$10.00	\$10.00
	MAS 432	Per Credit Hour	\$10.00	\$10.00
	MAS 435	Per Credit Hour	\$10.00	\$10.00
	MAS 453	Per Credit Hour	\$10.00	\$10.00
	MAS 482	Per Credit Hour	\$10.00	\$10.00
	MAS 490	Per Credit Hour	\$10.00	\$10.00
	MAS 505	Per Credit Hour	\$10.00	\$10.00
	MAS 520	Per Credit Hour	\$10.00	\$10.00
	MAS 530	Per Credit Hour	\$10.00	\$10.00
	MAS 535	Per Credit Hour	\$10.00	\$10.00
	MAS 555	Per Credit Hour	\$10.00	\$10.00
	MAS 590	Per Credit Hour	\$10.00	\$10.00
School of Library and Information Science	LIS 625	Per Course	\$25.00	\$25.00
	LIS 630	Per Course	\$25.00	\$25.00
	LIS 636	Per Course	\$25.00	\$25.00
	LIS 637	Per Course	\$25.00	\$25.00
	LIS 638	Per Course	\$25.00	\$25.00
	LIS 655	Per Course	n/a	\$25.00
	LIS 668	Per Course	\$25.00	\$25.00
Dentistry				
Dentistry	ANA 534	Per Student	\$37.00	\$38.00
	CDE 824	Per Student	\$60.00	\$60.00
	CDS 815	Per Student	\$37.00	\$38.00
	CDS 821	Per Student	\$37.00	\$38.00
	CDS 824	Per Student	\$37.00	\$38.00
	CDS 831	Per Student	\$37.00	\$38.00
	CDS 833	Per Student	\$60.00	\$60.00
	CDS 835	Per Student	\$37.00	\$38.00
	END 820	Per Student	\$37.00	\$38.00
	END 822	Per Student	\$37.00	\$38.00

Student Fees

College/Unit	Course / Description	Assessment	2014-15	2015-16
Dentistry (cont.)				
Dentistry (cont.)	ORT 822	Per Student	\$37.00	\$38.00
	PDO 822	Per Student	\$37.00	\$38.00
	PER 810	Per Student	\$37.00	\$38.00
	PER 820	Per Student	\$37.00	\$38.00
	PRO 822	Per Student	\$37.00	\$38.00
	PRO 824	Per Student	\$72.00	\$72.00
	PRO 834	Per Student	\$37.00	\$38.00
	RSD 812	Per Student	\$37.00	\$38.00
	RSD 814	Per Student	\$37.00	\$38.00
	RSD 818	Per Student	\$37.00	\$38.00
	RSD 822	Per Student	\$37.00	\$38.00
	RSD 824	Per Student	\$37.00	\$38.00
	RSD 826	Per Student	\$37.00	\$38.00
	RSD 835	Per Student	\$37.00	\$38.00
	RSD 840	Per Student	\$37.00	\$38.00
	RSD 841	Per Student	\$37.00	\$38.00
	Application fee	Per Student	\$75.00	\$75.00
	Clinic management fee - per student (beginning in second year)	Per Student	\$54.00	\$56.00
	Handpiece rental fee, second year	Per Student	\$2,000.00	\$2,000.00
	Instrument kit; first year	Per Student	\$7,167.26	\$7,167.26
	Instrument kit; second year	Per Student	\$2,969.54	\$2,969.54
	Instrument kit; third year	Per Student	\$761.59	\$761.59
	Instrument kit; fourth year	Per Student	\$289.79	\$289.79
	Plastic teeth - fee for each + market adjustment if necessary	Per Student	\$1.65	n/a
	Post-doctoral application packet	Per Student	\$25.00	\$25.00
	Post-graduation clinic usage fee (each day)	Per Student	\$100.00	\$100.00
	Replacement fee for lost dental surveyor	Per Student	\$450.00	\$450.00
	Replacement fee for lost pager	Per Student	\$40.00	\$40.00
	Sterilization fee - per year	Per Student	\$1,377.00	\$1,521.00
	Student CPR fee - per year (required biannually)	Per Student	\$45.00	\$45.00
	Student CPR fee (certification for 3rd year students) - per year	Per Student	\$35.00	\$35.00

Student Fees

College/Unit	Course / Description	Assessment	2014-15	2015-16
Design				
Department of Historic Preservation	HP613	Per Course	n/a	\$300.00
Design	ARC 151	Per Credit Hour	\$9.00	\$9.00
	ARC 252	Per Credit Hour	\$9.00	\$9.00
	ARC 253	Per Credit Hour	\$9.00	\$9.00
	ARC 354	Per Credit Hour	\$17.00	\$17.00
	ARC 355	Per Credit Hour	\$17.00	\$17.00
	ARC 456	Per Credit Hour	\$17.00	\$17.00
	ARC 457	Per Credit Hour	\$17.00	\$17.00
	ARC 658	Per Credit Hour	\$17.00	\$17.00
	ARC 659	Per Credit Hour	\$17.00	\$17.00
	ARC 750	Per Credit Hour	\$17.00	\$17.00
	ARC 759	Per Credit Hour	\$17.00	\$17.00
	HP 616	Per Credit Hour	\$17.00	\$17.00
	HP 750	Per Credit Hour	\$17.00	\$17.00
	ID 121	Per Credit Hour	\$9.00	\$9.00
	ID 122	Per Credit Hour	\$9.00	\$9.00
	ID 221	Per Credit Hour	\$9.00	\$9.00
	ID 222	Per Credit Hour	\$9.00	\$9.00
	ID 421	Per Credit Hour	\$17.00	\$17.00
	ID 422	Per Credit Hour	\$17.00	\$17.00
	ID 470	Per Credit Hour	\$17.00	\$17.00
	ID 471	Per Credit Hour	\$17.00	\$17.00
	ID 659	Per Credit Hour	\$17.00	\$17.00
	Architecture licensing exam preparation course with books	Per Student	\$330.00	\$330.00
	Architecture licensing exam preparation course without books	Per Student	\$200.00	\$200.00
	Consumable materials for the ABS 3D printer	Per Student	\$5.00	\$5.20
	Consumable materials for the starch 3D printer	Per Student	\$10.00	\$10.00
	Levied on all graduate/undergraduate and pre-majors in Architecture, Interior Design, and Historic Preservation programs, in lieu of a differential tuition, to defray the high cost of delivering studio instruction which mandates low student/teacher ratios and to provide a contingency fund to support unit initiatives	Per Semester	\$230.00	\$235.00

Student Fees

College/Unit	Course / Description	Assessment	2014-15	2015-16
Design (cont.)				
Design (cont.)	Lost key fee	Per Student	\$40.00	\$40.00
	Returned check fee	Per Student	\$20.00	\$20.00
	Summer Career Discovery Program	Per Student	\$1,200.00	\$1,200.00
School of Interiors	ID121	Per Course	n/a	\$125.00
	ID122	Per Course	n/a	\$125.00
	ID221	Per Course	n/a	\$125.00
	ID222	Per Course	n/a	\$125.00
	ID321	Per Course	n/a	\$275.00
	ID322	Per Course	n/a	\$275.00
	ID422	Per Course	n/a	\$275.00
Education				
Education	EDP 660	Per Course	\$30.00	\$30.00
	EDP 707	Per Course	\$30.00	\$30.00
	EDP/EPE 557	Per Course	\$30.00	\$30.00
	EPE 621	Per Course	\$30.00	\$30.00
	KHP 105	Per Course	\$350.00	\$350.00
	KHP 120	Per Course	\$10.00	\$10.30
	KHP 121	Per Course	\$10.00	\$10.30
	KHP 190	Per Course	\$35.00	\$35.00
	KHP 210	Per Course	\$10.30	\$10.61
	KHP 350	Per Student	\$10.30	\$10.61
	KHP 415	Per Course	\$10.30	\$10.61
	KHP 420	Per Course	\$10.30	\$10.61
	KHP 445	Per Course	n/a	\$10.61
	KHP 450	Per Course	\$10.30	\$10.61
	KHP 600	Per Course	\$10.30	\$10.61
	KHP 620	Per Course	\$10.30	\$10.61
	RC 620	Per Course	\$14.00	\$14.00
	RC 710	Per Course	\$14.00	\$14.00
	RC 730	Per Course	\$14.00	\$14.00
	SEM 328	Per Course	\$30.00	\$30.00
	SEM 337	Per Course	\$30.00	\$30.00

Student Fees

College/Unit	Course / Description	Assessment	2014-15	2015-16
Education (cont.)				
Education (cont.)	SEM 345	Per Course	\$30.00	\$30.00
	SEM 348	Per Course	\$30.00	\$30.00
	SEM 613	Per Course	\$30.00	\$30.00
	SEM 631	Per Course	\$30.00	\$30.00
	SEM 634	Per Course	\$30.00	\$30.00
	SEM 670	Per Course	\$30.00	\$30.00
	SEM 674	Per Course	\$30.00	\$30.00
	SEM 704	Per Course	\$30.00	\$30.00
	SEM 708	Per Course	\$30.00	\$30.00
	Application for Student Teaching	Per Student	\$30.00	\$30.00
	Application for Teaching Certification	Per Student	\$30.00	\$30.00
	Application to Teacher Education Program/MIC Students	Per Student	\$30.00	\$30.00
	Application to Teacher Education Program/Other TEP Students	Per Student	\$30.00	\$30.00
	PRAXIs Workshop fee	Per Student	\$12.00	\$12.00
	Psychological assessment lab fee	Per Student	\$15.00	\$15.00
Engineering				
Biomedical Engineering	BME 481G	Per Credit Hour	\$55.00	\$56.00
	BME 488G	Per Credit Hour	\$55.00	\$56.00
	BME 501	Per Credit Hour	\$55.00	\$56.00
	BME 530	Per Credit Hour	\$55.00	\$56.00
	BME 579	Per Credit Hour	\$55.00	\$56.00
	BME 599	Per Credit Hour	\$55.00	\$56.00
	BME 605	Per Credit Hour	\$55.00	\$56.00
	BME 610	Per Credit Hour	\$55.00	\$56.00
	BME 615	Per Credit Hour	\$55.00	\$56.00
	BME 640	Per Credit Hour	\$55.00	\$56.00
	BME 642	Per Credit Hour	\$55.00	\$56.00
	BME 661	Per Credit Hour	\$55.00	\$56.00
	BME 662	Per Credit Hour	\$55.00	\$56.00
	BME 670	Per Credit Hour	\$55.00	\$56.00
	BME 672	Per Credit Hour	\$55.00	\$56.00
	BME 685	Per Credit Hour	\$55.00	\$56.00

Student Fees

College/Unit	Course / Description	Assessment	2014-15	2015-16
Engineering (cont.)				
Biomedical Engineering (cont.)	BME 690	Per Credit Hour	\$55.00	\$56.00
	BME 699	Per Credit Hour	\$55.00	\$56.00
	BME 748	Per Credit Hour	\$55.00	\$56.00
	BME 749	Per Credit Hour	\$55.00	\$56.00
	BME 766	Per Credit Hour	\$55.00	\$56.00
	BME 767	Per Credit Hour	\$55.00	\$56.00
	BME 768	Per Credit Hour	\$55.00	\$56.00
	BME 769	Per Credit Hour	\$55.00	\$56.00
	BME 772	Per Credit Hour	\$55.00	\$56.00
	BME 774	Per Credit Hour	\$55.00	\$56.00
	BME 777	Per Credit Hour	\$55.00	\$56.00
	BME 781	Per Credit Hour	\$55.00	\$56.00
	BME 790	Per Credit Hour	\$55.00	\$56.00
Chemical & Materials Engineering	MSE 101	Per Credit Hour	\$55.00	\$56.00
	MSE 201	Per Credit Hour	\$55.00	\$56.00
	MSE 202	Per Credit Hour	\$55.00	\$56.00
	MSE 212	Per Credit Hour	\$55.00	\$56.00
	MSE 301	Per Credit Hour	\$55.00	\$56.00
	MSE 351	Per Credit Hour	\$55.00	\$56.00
	MSE 395	Per Credit Hour	\$55.00	\$56.00
	MSE 401G	Per Credit Hour	\$55.00	\$56.00
	MSE 402G	Per Credit Hour	\$55.00	\$56.00
	MSE 403G	Per Credit Hour	\$55.00	\$56.00
	MSE 404G	Per Credit Hour	\$55.00	\$56.00
	MSE 407	Per Credit Hour	\$55.00	\$56.00
	MSE 408	Per Credit Hour	\$55.00	\$56.00
	MSE 436	Per Credit Hour	\$55.00	\$56.00
	MSE 480	Per Credit Hour	\$55.00	\$56.00
	MSE 506	Per Credit Hour	\$55.00	\$56.00
	MSE 531	Per Credit Hour	\$55.00	\$56.00
	MSE 535	Per Credit Hour	\$55.00	\$56.00
	MSE 538	Per Credit Hour	\$55.00	\$56.00

Student Fees

College/Unit	Course / Description	Assessment	2014-15	2015-16
Engineering (cont.)				
Chemical & Materials Engineering (cont.)	MSE 554	Per Credit Hour	\$55.00	\$56.00
	MSE 555	Per Credit Hour	\$55.00	\$56.00
	MSE 556	Per Credit Hour	\$55.00	\$56.00
	MSE 561	Per Credit Hour	\$55.00	\$56.00
	MSE 569	Per Credit Hour	\$55.00	\$56.00
	MSE 570	Per Credit Hour	\$55.00	\$56.00
	MSE 585	Per Credit Hour	\$55.00	\$56.00
	MSE 599	Per Credit Hour	\$55.00	\$56.00
	MSE 607	Per Credit Hour	\$55.00	\$56.00
	MSE 620	Per Credit Hour	\$55.00	\$56.00
	MSE 622	Per Credit Hour	\$55.00	\$56.00
	MSE 632	Per Credit Hour	\$55.00	\$56.00
	MSE 635	Per Credit Hour	\$55.00	\$56.00
	MSE 636	Per Credit Hour	\$55.00	\$56.00
	MSE 650	Per Credit Hour	\$55.00	\$56.00
	MSE 661	Per Credit Hour	\$55.00	\$56.00
	MSE 662	Per Credit Hour	\$55.00	\$56.00
	MSE 663	Per Credit Hour	\$55.00	\$56.00
	MSE 664	Per Credit Hour	\$55.00	\$56.00
	MSE 699	Per Credit Hour	\$55.00	\$56.00
	MSE 748	Per Credit Hour	\$55.00	\$56.00
	MSE 749	Per Credit Hour	\$55.00	\$56.00
	MSE 767	Per Credit Hour	\$55.00	\$56.00
	MSE 768	Per Credit Hour	\$55.00	\$56.00
	MSE 769	Per Credit Hour	\$55.00	\$56.00
	MSE 771	Per Credit Hour	\$55.00	\$56.00
	MSE 781	Per Credit Hour	\$55.00	\$56.00
MSE 782	Per Credit Hour	\$55.00	\$56.00	
MSE 790	Per Credit Hour	\$55.00	\$56.00	
Chemical Engineering	CME 006	Per Credit Hour	\$55.00	\$56.00
	CME 101	Per Credit Hour	\$55.00	\$56.00
	CME 200	Per Credit Hour	\$55.00	\$56.00

Student Fees

College/Unit	Course / Description	Assessment	2014-15	2015-16
Engineering (cont.)				
Chemical Engineering (cont.)	CME 220	Per Credit Hour	\$55.00	\$56.00
	CME 320	Per Credit Hour	\$55.00	\$56.00
	CME 330	Per Credit Hour	\$55.00	\$56.00
	CME 395	Per Credit Hour	\$55.00	\$56.00
	CME 404G	Per Credit Hour	\$55.00	\$56.00
	CME 415	Per Credit Hour	\$55.00	\$56.00
	CME 420	Per Credit Hour	\$55.00	\$56.00
	CME 425	Per Credit Hour	\$55.00	\$56.00
	CME 432	Per Credit Hour	\$55.00	\$56.00
	CME 433	Per Credit Hour	\$55.00	\$56.00
	CME 455	Per Credit Hour	\$55.00	\$56.00
	CME 456	Per Credit Hour	\$55.00	\$56.00
	CME 462	Per Credit Hour	\$55.00	\$56.00
	CME 470	Per Credit Hour	\$55.00	\$56.00
	CME 471	Per Credit Hour	\$55.00	\$56.00
	CME 505	Per Credit Hour	\$55.00	\$56.00
	CME 515	Per Credit Hour	\$55.00	\$56.00
	CME 542	Per Credit Hour	\$55.00	\$56.00
	CME 550	Per Credit Hour	\$55.00	\$56.00
	CME 554	Per Credit Hour	\$55.00	\$56.00
	CME 556	Per Credit Hour	\$55.00	\$56.00
	CME 580	Per Credit Hour	\$55.00	\$56.00
	CME 599	Per Credit Hour	\$55.00	\$56.00
	CME 620	Per Credit Hour	\$55.00	\$56.00
	CME 622	Per Credit Hour	\$55.00	\$56.00
	CME 630	Per Credit Hour	\$55.00	\$56.00
	CME 650	Per Credit Hour	\$55.00	\$56.00
	CME 664	Per Credit Hour	\$55.00	\$56.00
	CME 680	Per Credit Hour	\$55.00	\$56.00
	CME 748	Per Credit Hour	\$55.00	\$56.00
	CME 749	Per Credit Hour	\$55.00	\$56.00
	CME 767	Per Credit Hour	\$55.00	\$56.00

Student Fees

College/Unit	Course / Description	Assessment	2014-15	2015-16
Engineering (cont.)				
Chemical Engineering (cont.)	CME 768	Per Credit Hour	\$55.00	\$56.00
	CME 769	Per Credit Hour	\$55.00	\$56.00
	CME 771	Per Credit Hour	\$55.00	\$56.00
	CME 779	Per Credit Hour	\$55.00	\$56.00
	CME 780	Per Credit Hour	\$55.00	\$56.00
	CME 790	Per Credit Hour	\$55.00	\$56.00
	Civil Engineering	CE 106	Per Credit Hour	\$55.00
CE 120		Per Credit Hour	\$55.00	\$56.00
CE 195		Per Credit Hour	\$55.00	\$56.00
CE 211		Per Credit Hour	\$55.00	\$56.00
CE 303		Per Credit Hour	\$55.00	\$56.00
CE 331		Per Credit Hour	\$55.00	\$56.00
CE 341		Per Credit Hour	\$55.00	\$56.00
CE 351		Per Credit Hour	\$55.00	\$56.00
CE 381		Per Credit Hour	\$55.00	\$56.00
CE 382		Per Credit Hour	\$55.00	\$56.00
CE 395		Per Credit Hour	\$55.00	\$56.00
CE 401		Per Credit Hour	\$55.00	\$56.00
CE 403		Per Credit Hour	\$55.00	\$56.00
CE 429		Per Credit Hour	\$55.00	\$56.00
CE 433		Per Credit Hour	\$55.00	\$56.00
CE 451		Per Credit Hour	\$55.00	\$56.00
CE 482		Per Credit Hour	\$55.00	\$56.00
CE 221		Per Credit Hour	\$55.00	\$56.00
CE 321		Per Credit Hour	\$55.00	\$56.00
CE 329		Per Credit Hour	\$55.00	\$56.00
CE 399		Per Credit Hour	\$55.00	\$56.00
CE 460		Per Credit Hour	\$55.00	\$56.00
CE 461G		Per Credit Hour	\$55.00	\$56.00
CE 471G	Per Credit Hour	\$55.00	\$56.00	
CE 486G	Per Credit Hour	\$55.00	\$56.00	

Student Fees

College/Unit	Course / Description	Assessment	2014-15	2015-16
Engineering (cont.)				
Civil Engineering (cont.)	CE 487G	Per Credit Hour	\$55.00	\$56.00
	CE 499	Per Credit Hour	\$55.00	\$56.00
	CE 503	Per Credit Hour	\$55.00	\$56.00
	CE 505	Per Credit Hour	\$55.00	\$56.00
	CE 507	Per Credit Hour	\$55.00	\$56.00
	CE 508	Per Credit Hour	\$55.00	\$56.00
	CE 509	Per Credit Hour	\$55.00	\$56.00
	CE 517	Per Credit Hour	\$55.00	\$56.00
	CE 518	Per Credit Hour	\$55.00	\$56.00
	CE 521	Per Credit Hour	\$55.00	\$56.00
	CE 525	Per Credit Hour	\$55.00	\$56.00
	CE 531	Per Credit Hour	\$55.00	\$56.00
	CE 533	Per Credit Hour	\$55.00	\$56.00
	CE 534	Per Credit Hour	\$55.00	\$56.00
	CE 539	Per Credit Hour	\$55.00	\$56.00
	CE 541	Per Credit Hour	\$55.00	\$56.00
	CE 542	Per Credit Hour	\$55.00	\$56.00
	CE 546	Per Credit Hour	\$55.00	\$56.00
	CE 547	Per Credit Hour	\$55.00	\$56.00
	CE 549	Per Credit Hour	\$55.00	\$56.00
	CE 555	Per Credit Hour	\$55.00	\$56.00
	CE 556	Per Credit Hour	\$55.00	\$56.00
	CE 557	Per Credit Hour	\$55.00	\$56.00
	CE 568	Per Credit Hour	\$55.00	\$56.00
	CE 579	Per Credit Hour	\$55.00	\$56.00
	CE 581	Per Credit Hour	\$55.00	\$56.00
	CE 582	Per Credit Hour	\$55.00	\$56.00
	CE 584	Per Credit Hour	\$55.00	\$56.00
	CE 585	Per Credit Hour	\$55.00	\$56.00
	CE 586	Per Credit Hour	\$55.00	\$56.00
	CE 589	Per Credit Hour	\$55.00	\$56.00
	CE 595	Per Credit Hour	\$55.00	\$56.00

Student Fees

College/Unit	Course / Description	Assessment	2014-15	2015-16
Engineering (cont.)				
Civil Engineering (cont.)	CE 599	Per Credit Hour	\$55.00	\$56.00
	CE 601	Per Credit Hour	\$55.00	\$56.00
	CE 602	Per Credit Hour	\$55.00	\$56.00
	CE 605	Per Credit Hour	\$55.00	\$56.00
	CE 621	Per Credit Hour	\$55.00	\$56.00
	CE 631	Per Credit Hour	\$55.00	\$56.00
	CE 633	Per Credit Hour	\$55.00	\$56.00
	CE 634	Per Credit Hour	\$55.00	\$56.00
	CE 635	Per Credit Hour	\$55.00	\$56.00
	CE 641	Per Credit Hour	\$55.00	\$56.00
	CE 642	Per Credit Hour	\$55.00	\$56.00
	CE 643	Per Credit Hour	\$55.00	\$56.00
	CE 651	Per Credit Hour	\$55.00	\$56.00
	CE 652	Per Credit Hour	\$55.00	\$56.00
	CE 653	Per Credit Hour	\$55.00	\$56.00
	CE 655	Per Credit Hour	\$55.00	\$56.00
	CE 660	Per Credit Hour	\$55.00	\$56.00
	CE 662	Per Credit Hour	\$55.00	\$56.00
	CE 665	Per Credit Hour	\$55.00	\$56.00
	CE 667	Per Credit Hour	\$55.00	\$56.00
	CE 671	Per Credit Hour	\$55.00	\$56.00
	CE 672	Per Credit Hour	\$55.00	\$56.00
	CE 676	Per Credit Hour	\$55.00	\$56.00
	CE 679	Per Credit Hour	\$55.00	\$56.00
	CE 681	Per Credit Hour	\$55.00	\$56.00
	CE 682	Per Credit Hour	\$55.00	\$56.00
	CE 684	Per Credit Hour	\$55.00	\$56.00
	CE 686	Per Credit Hour	\$55.00	\$56.00
	CE 687	Per Credit Hour	\$55.00	\$56.00
	CE 699	Per Credit Hour	\$55.00	\$56.00
	CE 748	Per Credit Hour	\$55.00	\$56.00
	CE 749	Per Credit Hour	\$55.00	\$56.00

Student Fees

College/Unit	Course / Description	Assessment	2014-15	2015-16
Engineering (cont.)				
Civil Engineering (cont.)	CE 767	Per Credit Hour	\$55.00	\$56.00
	CE 768	Per Credit Hour	\$55.00	\$56.00
	CE 769	Per Credit Hour	\$55.00	\$56.00
	CE 779	Per Credit Hour	\$55.00	\$56.00
	CE 782	Per Credit Hour	\$55.00	\$56.00
	CE 783	Per Credit Hour	\$55.00	\$56.00
	CE 784	Per Credit Hour	\$55.00	\$56.00
	CE 790	Per Credit Hour	\$55.00	\$56.00
	CE 791	Per Credit Hour	\$55.00	\$56.00
	Computer Science	CS 100	Per Credit Hour	\$55.00
CS 101		Per Credit Hour	\$55.00	\$56.00
CS 115		Per Credit Hour	\$55.00	\$56.00
CS 215		Per Credit Hour	\$55.00	\$56.00
CS 216		Per Credit Hour	\$55.00	\$56.00
CS 221		Per Credit Hour	\$55.00	\$56.00
CS 275		Per Credit Hour	\$55.00	\$56.00
CS 315		Per Credit Hour	\$55.00	\$56.00
CS 316		Per Credit Hour	\$55.00	\$56.00
CS 321		Per Credit Hour	\$55.00	\$56.00
CS 335		Per Credit Hour	\$55.00	\$56.00
CS 340		Per Credit Hour	\$55.00	\$56.00
CS 375		Per Credit Hour	\$55.00	\$56.00
CS 380		Per Credit Hour	\$55.00	\$56.00
CS 383		Per Credit Hour	\$55.00	\$56.00
CS 395		Per Credit Hour	\$55.00	\$56.00
CS 499		Per Credit Hour	\$55.00	\$56.00
CS 378		Per Credit Hour	\$55.00	\$56.00
CS 405G		Per Credit Hour	\$55.00	\$56.00
CS 415G		Per Credit Hour	\$55.00	\$56.00
CS 416G	Per Credit Hour	\$55.00	\$56.00	
CS 422	Per Credit Hour	\$55.00	\$56.00	
CS 441G	Per Credit Hour	\$55.00	\$56.00	

Student Fees

College/Unit	Course / Description	Assessment	2014-15	2015-16
Engineering (cont.)				
Computer Science (cont.)	CS 450G	Per Credit Hour	\$55.00	\$56.00
	CS 463G	Per Credit Hour	\$55.00	\$56.00
	CS 470G	Per Credit Hour	\$55.00	\$56.00
	CS 471G	Per Credit Hour	\$55.00	\$56.00
	CS 480G	Per Credit Hour	\$55.00	\$56.00
	CS 485G	Per Credit Hour	\$55.00	\$56.00
	CS 505	Per Credit Hour	\$55.00	\$56.00
	CS 515	Per Credit Hour	\$55.00	\$56.00
	CS 521	Per Credit Hour	\$55.00	\$56.00
	CS 522	Per Credit Hour	\$55.00	\$56.00
	CS 535	Per Credit Hour	\$55.00	\$56.00
	CS 536	Per Credit Hour	\$55.00	\$56.00
	CS 537	Per Credit Hour	\$55.00	\$56.00
	CS 541	Per Credit Hour	\$55.00	\$56.00
	CS 555	Per Credit Hour	\$55.00	\$56.00
	CS 570	Per Credit Hour	\$55.00	\$56.00
	CS 571	Per Credit Hour	\$55.00	\$56.00
	CS 575	Per Credit Hour	\$55.00	\$56.00
	CS 585	Per Credit Hour	\$55.00	\$56.00
	CS 587	Per Credit Hour	\$55.00	\$56.00
	CS 610	Per Credit Hour	\$55.00	\$56.00
	CS 611	Per Credit Hour	\$55.00	\$56.00
	CS 612	Per Credit Hour	\$55.00	\$56.00
	CS 616	Per Credit Hour	\$55.00	\$56.00
	CS 617	Per Credit Hour	\$55.00	\$56.00
	CS 618	Per Credit Hour	\$55.00	\$56.00
	CS 621	Per Credit Hour	\$55.00	\$56.00
	CS 622	Per Credit Hour	\$55.00	\$56.00
	CS 623	Per Credit Hour	\$55.00	\$56.00
	CS 630	Per Credit Hour	\$55.00	\$56.00
	CS 631	Per Credit Hour	\$55.00	\$56.00
	CS 633	Per Credit Hour	\$55.00	\$56.00

Student Fees

College/Unit	Course / Description	Assessment	2014-15	2015-16
Engineering (cont.)				
Computer Science (cont.)	CS 634	Per Credit Hour	\$55.00	\$56.00
	CS 635	Per Credit Hour	\$55.00	\$56.00
	CS 636	Per Credit Hour	\$55.00	\$56.00
	CS 637	Per Credit Hour	\$55.00	\$56.00
	CS 642	Per Credit Hour	\$55.00	\$56.00
	CS 655	Per Credit Hour	\$55.00	\$56.00
	CS 660	Per Credit Hour	\$55.00	\$56.00
	CS 663	Per Credit Hour	\$55.00	\$56.00
	CS 670	Per Credit Hour	\$55.00	\$56.00
	CS 671	Per Credit Hour	\$55.00	\$56.00
	CS 673	Per Credit Hour	\$55.00	\$56.00
	CS 674	Per Credit Hour	\$55.00	\$56.00
	CS 675	Per Credit Hour	\$55.00	\$56.00
	CS 677	Per Credit Hour	\$55.00	\$56.00
	CS 678	Per Credit Hour	\$55.00	\$56.00
	CS 680	Per Credit Hour	\$55.00	\$56.00
	CS 683	Per Credit Hour	\$55.00	\$56.00
	CS 684	Per Credit Hour	\$55.00	\$56.00
	CS 685	Per Credit Hour	\$55.00	\$56.00
	CS 686	Per Credit Hour	\$55.00	\$56.00
	CS 687	Per Credit Hour	\$55.00	\$56.00
	CS 689	Per Credit Hour	\$55.00	\$56.00
	CS 690	Per Credit Hour	\$55.00	\$56.00
	CS 748	Per Credit Hour	\$55.00	\$56.00
	CS 749	Per Credit Hour	\$55.00	\$56.00
	CS 767	Per Credit Hour	\$55.00	\$56.00
	CS 768	Per Credit Hour	\$55.00	\$56.00
CS 769	Per Credit Hour	\$55.00	\$56.00	
Electrical and Computer Engineering	EE 101	Per Credit Hour	\$55.00	\$56.00
	EE 211	Per Credit Hour	\$55.00	\$56.00
	EE 221	Per Credit Hour	\$55.00	\$56.00
	EE 222	Per Credit Hour	\$55.00	\$56.00

Student Fees

College/Unit	Course / Description	Assessment	2014-15	2015-16
Engineering (cont.)				
Electrical and Computer Engineering (cont.)	EE 280	Per Credit Hour	\$55.00	\$56.00
	EE 281	Per Credit Hour	\$55.00	\$56.00
	EE 305	Per Credit Hour	\$55.00	\$56.00
	EE 360	Per Credit Hour	\$55.00	\$56.00
	EE 380	Per Credit Hour	\$55.00	\$56.00
	EE 383	Per Credit Hour	\$55.00	\$56.00
	EE 395	Per Credit Hour	\$55.00	\$56.00
	EE 480	Per Credit Hour	\$55.00	\$56.00
	EE 490	Per Credit Hour	\$55.00	\$56.00
	EE 491	Per Credit Hour	\$55.00	\$56.00
	EE 402G	Per Credit Hour	\$55.00	\$56.00
	EE 415G	Per Credit Hour	\$55.00	\$56.00
	EE 416G	Per Credit Hour	\$55.00	\$56.00
	EE 421G	Per Credit Hour	\$55.00	\$56.00
	EE 422G	Per Credit Hour	\$55.00	\$56.00
	EE 461G	Per Credit Hour	\$55.00	\$56.00
	EE 462G	Per Credit Hour	\$55.00	\$56.00
	EE 468G	Per Credit Hour	\$55.00	\$56.00
	EE 511	Per Credit Hour	\$55.00	\$56.00
	EE 512	Per Credit Hour	\$55.00	\$56.00
	EE 513	Per Credit Hour	\$55.00	\$56.00
	EE 517	Per Credit Hour	\$55.00	\$56.00
	EE 518	Per Credit Hour	\$55.00	\$56.00
	EE 521	Per Credit Hour	\$55.00	\$56.00
	EE 522	Per Credit Hour	\$55.00	\$56.00
	EE 523	Per Credit Hour	\$55.00	\$56.00
	EE 524	Per Credit Hour	\$55.00	\$56.00
	EE 525	Per Credit Hour	\$55.00	\$56.00
	EE 527	Per Credit Hour	\$55.00	\$56.00
	EE 531	Per Credit Hour	\$55.00	\$56.00
	EE 532	Per Credit Hour	\$55.00	\$56.00
	EE 535	Per Credit Hour	\$55.00	\$56.00

Student Fees

College/Unit	Course / Description	Assessment	2014-15	2015-16
Engineering (cont.)				
Electrical and Computer Engineering (cont.)	EE 536	Per Credit Hour	\$55.00	\$56.00
	EE 537	Per Credit Hour	\$55.00	\$56.00
	EE 538	Per Credit Hour	\$55.00	\$56.00
	EE 539	Per Credit Hour	\$55.00	\$56.00
	EE 546	Per Credit Hour	\$55.00	\$56.00
	EE 555	Per Credit Hour	\$55.00	\$56.00
	EE 560	Per Credit Hour	\$55.00	\$56.00
	EE 561	Per Credit Hour	\$55.00	\$56.00
	EE 562	Per Credit Hour	\$55.00	\$56.00
	EE 564	Per Credit Hour	\$55.00	\$56.00
	EE 567	Per Credit Hour	\$55.00	\$56.00
	EE 568	Per Credit Hour	\$55.00	\$56.00
	EE 569	Per Credit Hour	\$55.00	\$56.00
	EE 570	Per Credit Hour	\$55.00	\$56.00
	EE 571	Per Credit Hour	\$55.00	\$56.00
	EE 572	Per Credit Hour	\$55.00	\$56.00
	EE 575	Per Credit Hour	\$55.00	\$56.00
	EE 579	Per Credit Hour	\$55.00	\$56.00
	EE 581	Per Credit Hour	\$55.00	\$56.00
	EE 582	Per Credit Hour	\$55.00	\$56.00
	EE 584	Per Credit Hour	\$55.00	\$56.00
	EE 585	Per Credit Hour	\$55.00	\$56.00
	EE 586	Per Credit Hour	\$55.00	\$56.00
	EE 587	Per Credit Hour	\$55.00	\$56.00
	EE 588	Per Credit Hour	\$55.00	\$56.00
	EE 589	Per Credit Hour	\$55.00	\$56.00
	EE 595	Per Credit Hour	\$55.00	\$56.00
	EE 599	Per Credit Hour	\$55.00	\$56.00
	EE 601	Per Credit Hour	\$55.00	\$56.00
	EE 603	Per Credit Hour	\$55.00	\$56.00
	EE 604	Per Credit Hour	\$55.00	\$56.00
	EE 605	Per Credit Hour	\$55.00	\$56.00

Student Fees

College/Unit	Course / Description	Assessment	2014-15	2015-16
Engineering (cont.)				
Electrical and Computer Engineering (cont.)	EE 606	Per Credit Hour	\$55.00	\$56.00
	EE 611	Per Credit Hour	\$55.00	\$56.00
	EE 613	Per Credit Hour	\$55.00	\$56.00
	EE 614	Per Credit Hour	\$55.00	\$56.00
	EE 619	Per Credit Hour	\$55.00	\$56.00
	EE 621	Per Credit Hour	\$55.00	\$56.00
	EE 622	Per Credit Hour	\$55.00	\$56.00
	EE 624	Per Credit Hour	\$55.00	\$56.00
	EE 625	Per Credit Hour	\$55.00	\$56.00
	EE 630	Per Credit Hour	\$55.00	\$56.00
	EE 635	Per Credit Hour	\$55.00	\$56.00
	EE 639	Per Credit Hour	\$55.00	\$56.00
	EE 640	Per Credit Hour	\$55.00	\$56.00
	EE 642	Per Credit Hour	\$55.00	\$56.00
	EE 661	Per Credit Hour	\$55.00	\$56.00
	EE 663	Per Credit Hour	\$55.00	\$56.00
	EE 664	Per Credit Hour	\$55.00	\$56.00
	EE 684	Per Credit Hour	\$55.00	\$56.00
	EE 685	Per Credit Hour	\$55.00	\$56.00
	EE 686	Per Credit Hour	\$55.00	\$56.00
	EE 699	Per Credit Hour	\$55.00	\$56.00
	EE 748	Per Credit Hour	\$55.00	\$56.00
	EE 749	Per Credit Hour	\$55.00	\$56.00
	EE 767	Per Credit Hour	\$55.00	\$56.00
	EE 768	Per Credit Hour	\$55.00	\$56.00
	EE 769	Per Credit Hour	\$55.00	\$56.00
	EE 780	Per Credit Hour	\$55.00	\$56.00
	EE 783	Per Credit Hour	\$55.00	\$56.00
	EE 784	Per Credit Hour	\$55.00	\$56.00
	EE 790	Per Credit Hour	\$55.00	\$56.00
Engineering	EGR 101	Per Credit Hour	\$55.00	\$56.00
	EGR 120	Per Credit Hour	\$55.00	\$56.00

Student Fees

College/Unit	Course / Description	Assessment	2014-15	2015-16
Engineering (cont.)				
Engineering (cont.)	EGR 199	Per Credit Hour	\$55.00	\$56.00
	EGR 201	Per Credit Hour	\$55.00	\$56.00
	EGR 240	Per Credit Hour	\$55.00	\$56.00
	EGR 390	Per Credit Hour	\$55.00	\$56.00
	EGR 394	Per Course	\$2,000.00	\$2,000.00
	EGR 399	Per Credit Hour	\$55.00	\$56.00
	EGR 401	Per Credit Hour	\$55.00	\$56.00
	EGR 537	Per Credit Hour	\$55.00	\$56.00
	EGR 540	Per Credit Hour	\$55.00	\$56.00
	EGR 542	Per Credit Hour	\$55.00	\$56.00
	EGR 546	Per Credit Hour	\$55.00	\$56.00
	EGR 599	Per Credit Hour	\$55.00	\$56.00
	EGR 611	Per Credit Hour	\$55.00	\$56.00
	EGR 649	Per Credit Hour	\$55.00	\$56.00
Engineering Administration	EGR 505	Per Course	n/a	\$1,200.00
Manufacturing Systems Engineering	MFS 503	Per Credit Hour	\$55.00	\$56.00
	MFS 505	Per Credit Hour	\$55.00	\$56.00
	MFS 507	Per Credit Hour	\$55.00	\$56.00
	MFS 512	Per Credit Hour	\$55.00	\$56.00
	MFS 525	Per Credit Hour	\$55.00	\$56.00
	MFS 526	Per Credit Hour	\$55.00	\$56.00
	MFS 554	Per Credit Hour	\$55.00	\$56.00
	MFS 563	Per Credit Hour	\$55.00	\$56.00
	MFS 599	Per Credit Hour	\$55.00	\$56.00
	MFS 603	Per Credit Hour	\$55.00	\$56.00
	MFS 605	Per Credit Hour	\$55.00	\$56.00
	MFS 606	Per Credit Hour	\$55.00	\$56.00
	MFS 607	Per Credit Hour	\$55.00	\$56.00
	MFS 609	Per Credit Hour	\$55.00	\$56.00
	MFS 611	Per Credit Hour	\$55.00	\$56.00
	MFS 612	Per Credit Hour	\$55.00	\$56.00
	MFS 681	Per Credit Hour	\$55.00	\$56.00

Student Fees

College/Unit	Course / Description	Assessment	2014-15	2015-16
Engineering (cont.)				
Manufacturing Systems Engineering (cont.)	MFS 699	Per Credit Hour	\$55.00	\$56.00
	MFS 748	Per Credit Hour	\$55.00	\$56.00
	MFS 780	Per Credit Hour	\$55.00	\$56.00
	MFS 784	Per Credit Hour	\$55.00	\$56.00
Mechanical Engineering	EM 221	Per Credit Hour	\$55.00	\$56.00
	EM 302	Per Credit Hour	\$55.00	\$56.00
	EM 313	Per Credit Hour	\$55.00	\$56.00
	ME 101	Per Credit Hour	\$55.00	\$56.00
	ME 151	Per Credit Hour	\$55.00	\$56.00
	ME 205	Per Credit Hour	\$55.00	\$56.00
	ME 220	Per Credit Hour	\$55.00	\$56.00
	ME 310	Per Credit Hour	\$55.00	\$56.00
	ME 311	Per Credit Hour	\$55.00	\$56.00
	ME 321	Per Credit Hour	\$55.00	\$56.00
	ME 325	Per Credit Hour	\$55.00	\$56.00
	ME 330	Per Credit Hour	\$55.00	\$56.00
	ME 340	Per Credit Hour	\$55.00	\$56.00
	ME 344	Per Credit Hour	\$55.00	\$56.00
	ME 380	Per Credit Hour	\$55.00	\$56.00
	ME 395	Per Credit Hour	\$55.00	\$56.00
	ME 411	Per Credit Hour	\$55.00	\$56.00
	ME 412	Per Credit Hour	\$55.00	\$56.00
	ME 440	Per Credit Hour	\$55.00	\$56.00
	ME 358	Per Credit Hour	\$55.00	\$56.00
	ME 407	Per Credit Hour	\$55.00	\$56.00
	ME 408	Per Credit Hour	\$55.00	\$56.00
	ME 480G	Per Credit Hour	\$55.00	\$56.00
ME 501	Per Credit Hour	\$55.00	\$56.00	
ME 503	Per Credit Hour	\$55.00	\$56.00	
ME 505	Per Credit Hour	\$55.00	\$56.00	
ME 506	Per Credit Hour	\$55.00	\$56.00	
ME 507	Per Credit Hour	\$55.00	\$56.00	

Student Fees

College/Unit	Course / Description	Assessment	2014-15	2015-16
Engineering (cont.)				
Mechanical Engineering (cont.)	ME 510	Per Credit Hour	\$55.00	\$56.00
	ME 512	Per Credit Hour	\$55.00	\$56.00
	ME 513	Per Credit Hour	\$55.00	\$56.00
	ME 514	Per Credit Hour	\$55.00	\$56.00
	ME 527	Per Credit Hour	\$55.00	\$56.00
	ME 530	Per Credit Hour	\$55.00	\$56.00
	ME 531	Per Credit Hour	\$55.00	\$56.00
	ME 532	Per Credit Hour	\$55.00	\$56.00
	ME 548	Per Credit Hour	\$55.00	\$56.00
	ME 549	Per Credit Hour	\$55.00	\$56.00
	ME 554	Per Credit Hour	\$55.00	\$56.00
	ME 555	Per Credit Hour	\$55.00	\$56.00
	ME 556	Per Credit Hour	\$55.00	\$56.00
	ME 560	Per Credit Hour	\$55.00	\$56.00
	ME 563	Per Credit Hour	\$55.00	\$56.00
	ME 565	Per Credit Hour	\$55.00	\$56.00
	ME 570	Per Credit Hour	\$55.00	\$56.00
	ME 580	Per Credit Hour	\$55.00	\$56.00
	ME 585	Per Credit Hour	\$55.00	\$56.00
	ME 599	Per Credit Hour	\$55.00	\$56.00
	ME 601	Per Credit Hour	\$55.00	\$56.00
	ME 602	Per Credit Hour	\$55.00	\$56.00
	ME 603	Per Credit Hour	\$55.00	\$56.00
	ME 606	Per Credit Hour	\$55.00	\$56.00
	ME 607	Per Credit Hour	\$55.00	\$56.00
	ME 610	Per Credit Hour	\$55.00	\$56.00
	ME 611	Per Credit Hour	\$55.00	\$56.00
	ME 613	Per Credit Hour	\$55.00	\$56.00
	ME 620	Per Credit Hour	\$55.00	\$56.00
	ME 626	Per Credit Hour	\$55.00	\$56.00
	ME 627	Per Credit Hour	\$55.00	\$56.00
	ME 628	Per Credit Hour	\$55.00	\$56.00

Student Fees

College/Unit	Course / Description	Assessment	2014-15	2015-16
Engineering (cont.)				
Mechanical Engineering (cont.)	ME 631	Per Credit Hour	\$55.00	\$56.00
	ME 634	Per Credit Hour	\$55.00	\$56.00
	ME 640	Per Credit Hour	\$55.00	\$56.00
	ME 641	Per Credit Hour	\$55.00	\$56.00
	ME 644	Per Credit Hour	\$55.00	\$56.00
	ME 645	Per Credit Hour	\$55.00	\$56.00
	ME 647	Per Credit Hour	\$55.00	\$56.00
	ME 651	Per Credit Hour	\$55.00	\$56.00
	ME 652	Per Credit Hour	\$55.00	\$56.00
	ME 653	Per Credit Hour	\$55.00	\$56.00
	ME 690	Per Credit Hour	\$55.00	\$56.00
	ME 691	Per Credit Hour	\$55.00	\$56.00
	ME 692	Per Credit Hour	\$55.00	\$56.00
	ME 699	Per Credit Hour	\$55.00	\$56.00
	ME 748	Per Credit Hour	\$55.00	\$56.00
	ME 749	Per Credit Hour	\$55.00	\$56.00
	ME 767	Per Credit Hour	\$55.00	\$56.00
	ME 768	Per Credit Hour	\$55.00	\$56.00
	ME 769	Per Credit Hour	\$55.00	\$56.00
	ME 780	Per Credit Hour	\$55.00	\$56.00
	ME 790	Per Credit Hour	\$55.00	\$56.00
	ME 608	Per Credit Hour	\$55.00	\$56.00
Mining Engineering	MNG 101	Per Credit Hour	\$55.00	\$56.00
	MNG 191	Per Credit Hour	\$55.00	\$56.00
	MNG 211	Per Credit Hour	\$55.00	\$56.00
	MNG 264	Per Credit Hour	\$55.00	\$56.00
	MNG 291	Per Credit Hour	\$55.00	\$56.00
	MNG 301	Per Credit Hour	\$55.00	\$56.00
	MNG 302	Per Credit Hour	\$55.00	\$56.00
	MNG 303	Per Credit Hour	\$55.00	\$56.00
	MNG 322	Per Credit Hour	\$55.00	\$56.00
	MNG 331	Per Credit Hour	\$55.00	\$56.00

Student Fees

College/Unit	Course / Description	Assessment	2014-15	2015-16
Engineering (cont.)				
Mining Engineering (cont.)	MNG 332	Per Credit Hour	\$55.00	\$56.00
	MNG 335	Per Credit Hour	\$55.00	\$56.00
	MNG 341	Per Credit Hour	\$55.00	\$56.00
	MNG 371	Per Credit Hour	\$55.00	\$56.00
	MNG 395	Per Credit Hour	\$55.00	\$56.00
	MNG 431	Per Credit Hour	\$55.00	\$56.00
	MNG 435	Per Credit Hour	\$55.00	\$56.00
	MNG 463	Per Credit Hour	\$55.00	\$56.00
	MNG 511	Per Credit Hour	\$55.00	\$56.00
	MNG 531	Per Credit Hour	\$55.00	\$56.00
	MNG 541	Per Credit Hour	\$55.00	\$56.00
	MNG 551	Per Credit Hour	\$55.00	\$56.00
	MNG 561	Per Credit Hour	\$55.00	\$56.00
	MNG 563	Per Credit Hour	\$55.00	\$56.00
	MNG 575	Per Credit Hour	\$55.00	\$56.00
	MNG 580	Per Credit Hour	\$55.00	\$56.00
	MNG 591	Per Credit Hour	\$55.00	\$56.00
	MNG 592	Per Credit Hour	\$55.00	\$56.00
	MNG 599	Per Credit Hour	\$55.00	\$56.00
	MNG 611	Per Credit Hour	\$55.00	\$56.00
	MNG 621	Per Credit Hour	\$55.00	\$56.00
	MNG 641	Per Credit Hour	\$55.00	\$56.00
	MNG 690	Per Credit Hour	\$55.00	\$56.00
	MNG 691	Per Credit Hour	\$55.00	\$56.00
	MNG 699	Per Credit Hour	\$55.00	\$56.00
	MNG 748	Per Credit Hour	\$55.00	\$56.00
	MNG 749	Per Credit Hour	\$55.00	\$56.00
	MNG 767	Per Credit Hour	\$55.00	\$56.00
	MNG 768	Per Credit Hour	\$55.00	\$56.00
	MNG 769	Per Credit Hour	\$55.00	\$56.00
	MNG 771	Per Credit Hour	\$55.00	\$56.00
	MNG 780	Per Credit Hour	\$55.00	\$56.00

Student Fees

College/Unit	Course / Description	Assessment	2014-15	2015-16
Engineering (cont.)				
Mining Engineering (cont.)	MNG 790	Per Credit Hour	\$55.00	\$56.00
Enrollment Management				
Registrar	Application - domestic	Per Student	\$50.00	\$50.00
	Application - international	Per Student	\$60.00	\$60.00
	Duplicate diplomas	Per Student	\$25.00	\$25.00
	Freshman advisory conference	Per Student	\$250.00	\$250.00
	Guest advisory conference	Per Student	\$30.00	\$30.00
	Late registration fee	Per Student	\$40.00	\$40.00
	Transcript fee	Per Student	\$10.00	\$10.00
	Transfer advisory conference	Per Student	\$25.00	n/a
	Transfer/readmission conferences	Per Student	\$25.00	\$25.00
Student Billings	Credit card convenience fee	Per Transaction	2.25%	2.25%
	Installment payment plan late fee on remaining balance	Per Month	1.25%	1.25%
Fine Arts				
Art	A-E 120	Per Course	\$15.00	\$15.00
	A-E 200	Per Course	\$15.00	\$15.00
	A-E 538	Per Course	\$15.00	\$15.00
	A-E 576	Per Course	\$15.00	\$15.00
	A-E 578	Per Course	\$15.00	\$15.00
	A-E 670	Per Course	\$15.00	\$15.00
	A-E 675	Per Course	\$15.00	\$15.00
	A-H 106	Per Course	\$10.00	\$10.00
	A-S 102	Per Course	\$25.75	\$25.00
	A-S 103	Per Course	\$72.10	\$70.00
	A-S 130	Per Course	\$25.75	\$25.00
	A-S 200	Per Course	\$100.00	\$100.00
	A-S 270	Per Course	\$128.75	\$125.00
	A-S 280	Per Course	\$50.00	\$45.00
	A-S 300	Per Course	n/a	\$70.00
	A-S 305	Per Course	n/a	\$40.00
	A-S 320	Per Course	\$77.25	\$75.00
	A-S 321	Per Course	\$77.25	\$75.00

Student Fees

College/Unit	Course / Description	Assessment	2014-15	2015-16
Fine Arts (cont.)				
Art (cont.)	A-S 322	Per Course	n/a	\$35.00
	A-S 331	Per Course	\$15.00	\$15.00
	A-S 340	Per Course	\$77.25	\$75.00
	A-S 345	Per Course	\$50.00	\$50.00
	A-S 346	Per Course	\$100.00	\$100.00
	A-S 347	Per Course	\$100.00	\$100.00
	A-S 348	Per Course	\$100.00	\$100.00
	A-S 350	Per Course	\$175.00	\$175.00
	A-S 351	Per Course	\$175.00	\$175.00
	A-S 355	Per Course	\$165.00	\$165.00
	A-S 360	Per Course	\$200.00	\$200.00
	A-S 361	Per Course	\$200.00	\$200.00
	A-S 370	Per Course	\$170.00	\$170.00
	A-S 371	Per Course	\$170.00	\$170.00
	A-S 380	Per Course	\$56.65	\$55.00
	A-S 381	Per Course	\$56.65	\$55.00
	A-S 384	Per Course	\$128.75	\$125.00
	A-S 385	Per Course	\$51.50	\$50.00
	A-S 386	Per Course	\$125.00	\$125.00
	A-S 390	Per Course	\$61.80	\$60.00
	A-S 490	Per Course	\$20.00	\$20.00
	A-S 520	Per Course	\$77.25	\$75.00
	A-S 521	Per Course	\$77.25	\$75.00
	A-S 546	Per Course	\$51.50	\$50.00
	A-S 550	Per Course	\$175.00	\$175.00
	A-S 551	Per Course	\$175.00	\$175.00
	A-S 560	Per Course	\$200.00	\$200.00
	A-S 561	Per Course	\$200.00	\$200.00
	A-S 570	Per Course	\$170.00	\$170.00
	A-S 571	Per Course	\$170.00	\$170.00
	A-S 580	Per Course	\$61.80	\$60.00
	A-S 581	Per Course	\$61.80	\$60.00

Student Fees

College/Unit	Course / Description	Assessment	2014-15	2015-16
Fine Arts (cont.)				
Art (cont.)	A-S 584	Per Course	\$128.75	\$125.00
	A-S 586	Per Course	\$60.00	\$60.00
	A-S 620	Per Course	\$77.25	\$75.00
	A-S 621	Per Course	\$77.25	\$75.00
	A-S 646	Per Course	\$51.50	\$50.00
	A-S 650	Per Course	\$175.00	\$175.00
	A-S 651	Per Course	\$175.00	\$175.00
	A-S 660	Per Course	\$200.00	\$200.00
	A-S 661	Per Course	\$200.00	\$200.00
	A-S 670	Per Course	\$170.00	\$170.00
	A-S 671	Per Course	\$170.00	\$170.00
	A-S 680	Per Course	\$61.80	\$60.00
	A-S 681	Per Course	\$61.80	\$60.00
	A-S 720	Per Course	\$77.25	\$75.00
	A-S 740	Per Course	\$175.00	\$175.00
	A-S 750	Per Course	\$200.00	\$200.00
	A-S 770	Per Course	\$170.00	\$170.00
	A-S 777	Per Course	\$51.50	\$50.00
	A-S 779	Per Course	\$110.00	\$110.00
	A-S 780	Per Course	\$110.00	\$110.00
	DLSR camera replacement fee	Per Student	n/a	\$775.00
	Lighting kit replacement fee	Per Student	n/a	\$750.00
	Tablet replacement fee	Per Student	n/a	\$385.00
	Video mic replacement fee	Per Student	n/a	\$125.00
Arts Administration	AAD 520	Per Course	\$25.00	\$25.00
	AAD 600	Per Course	\$230.00	\$230.00
	AAD 610	Per Course	\$40.00	\$40.00
	AAD 620	Per Course	\$25.00	\$25.00
	AAD 630	Per Course	\$40.00	\$40.00
	AAD 650	Per Course	\$40.00	\$40.00
Music	MUP 101	Per Course	\$103.00	\$106.00
	MUP 102	Per Course	\$103.00	\$106.00

Student Fees

College/Unit	Course / Description	Assessment	2014-15	2015-16
Fine Arts (cont.)				
Music (cont.)	MUP 103	Per Course	\$103.00	\$106.00
	MUP 104	Per Course	\$103.00	\$106.00
	MUP 105	Per Course	\$103.00	\$106.00
	MUP 106	Per Course	\$103.00	\$106.00
	MUP 107	Per Course	\$103.00	\$106.00
	MUP 108	Per Course	\$103.00	\$106.00
	MUP 109	Per Course	\$103.00	\$106.00
	MUP 110	Per Course	\$103.00	\$106.00
	MUP 111	Per Course	\$103.00	\$106.00
	MUP 112	Per Course	\$103.00	\$106.00
	MUP 113	Per Course	\$103.00	\$106.00
	MUP 114	Per Course	\$103.00	\$106.00
	MUP 115	Per Course	\$103.00	\$106.00
	MUP 116	Per Course	\$103.00	\$106.00
	MUP 117	Per Course	\$103.00	\$106.00
	MUP 118	Per Course	\$103.00	\$106.00
	MUP 119	Per Course	\$103.00	\$106.00
	MUP 120	Per Course	\$103.00	\$106.00
	MUP 121	Per Course	\$103.00	\$106.00
	MUP 122	Per Course	\$103.00	\$106.00
	MUP 123	Per Course	\$500.00	\$500.00
	MUP 201	Per Course	\$103.00	\$106.00
	MUP 202	Per Course	\$103.00	\$106.00
	MUP 203	Per Course	\$103.00	\$106.00
	MUP 204	Per Course	\$103.00	\$106.00
	MUP 205	Per Course	\$103.00	\$106.00
	MUP 206	Per Course	\$103.00	\$106.00
	MUP 207	Per Course	\$103.00	\$106.00
	MUP 208	Per Course	\$103.00	\$106.00
	MUP 209	Per Course	\$103.00	\$106.00
	MUP 210	Per Course	\$103.00	\$106.00
	MUP 211	Per Course	\$103.00	\$106.00

Student Fees

College/Unit	Course / Description	Assessment	2014-15	2015-16
Fine Arts (cont.)				
Music (cont.)	MUP 212	Per Course	\$103.00	\$106.00
	MUP 213	Per Course	\$103.00	\$106.00
	MUP 214	Per Course	\$103.00	\$106.00
	MUP 215	Per Course	\$103.00	\$106.00
	MUP 216	Per Course	\$103.00	\$106.00
	MUP 217	Per Course	\$103.00	\$106.00
	MUP 218	Per Course	\$103.00	\$106.00
	MUP 219	Per Course	\$103.00	\$106.00
	MUP 220	Per Course	\$103.00	\$106.00
	MUP 221	Per Course	\$103.00	\$106.00
	MUP 222	Per Course	\$103.00	\$106.00
	MUP 223	Per Course	\$500.00	\$500.00
	MUP 301	Per Course	\$103.00	\$106.00
	MUP 302	Per Course	\$103.00	\$106.00
	MUP 303	Per Course	\$103.00	\$106.00
	MUP 304	Per Course	\$103.00	\$106.00
	MUP 305	Per Course	\$103.00	\$106.00
	MUP 306	Per Course	\$103.00	\$106.00
	MUP 307	Per Course	\$103.00	\$106.00
	MUP 308	Per Course	\$103.00	\$106.00
	MUP 309	Per Course	\$103.00	\$106.00
	MUP 310	Per Course	\$103.00	\$106.00
	MUP 311	Per Course	\$103.00	\$106.00
	MUP 312	Per Course	\$103.00	\$106.00
	MUP 313	Per Course	\$103.00	\$106.00
	MUP 314	Per Course	\$103.00	\$106.00
	MUP 315	Per Course	\$103.00	\$106.00
	MUP 316	Per Course	\$103.00	\$106.00
	MUP 317	Per Course	\$103.00	\$106.00
	MUP 318	Per Course	\$103.00	\$106.00
	MUP 319	Per Course	\$103.00	\$106.00
	MUP 320	Per Course	\$103.00	\$106.00

Student Fees

College/Unit	Course / Description	Assessment	2014-15	2015-16
Fine Arts (cont.)				
Music (cont.)	MUP 321	Per Course	\$103.00	\$106.00
	MUP 322	Per Course	\$103.00	\$106.00
	MUP 323	Per Course	\$500.00	\$500.00
	MUP 401	Per Course	\$103.00	\$106.00
	MUP 402	Per Course	\$103.00	\$106.00
	MUP 403	Per Course	\$103.00	\$106.00
	MUP 404	Per Course	\$103.00	\$106.00
	MUP 405	Per Course	\$103.00	\$106.00
	MUP 406	Per Course	\$103.00	\$106.00
	MUP 407	Per Course	\$103.00	\$106.00
	MUP 408	Per Course	\$103.00	\$106.00
	MUP 409	Per Course	\$103.00	\$106.00
	MUP 410	Per Course	\$103.00	\$106.00
	MUP 411	Per Course	\$103.00	\$106.00
	MUP 412	Per Course	\$103.00	\$106.00
	MUP 413	Per Course	\$103.00	\$106.00
	MUP 414	Per Course	\$103.00	\$106.00
	MUP 415	Per Course	\$103.00	\$106.00
	MUP 416	Per Course	\$103.00	\$106.00
	MUP 417	Per Course	\$103.00	\$106.00
	MUP 418	Per Course	\$103.00	\$106.00
	MUP 419	Per Course	\$103.00	\$106.00
	MUP 420	Per Course	\$103.00	\$106.00
	MUP 421	Per Course	\$103.00	\$106.00
	MUP 422	Per Course	\$103.00	\$106.00
	MUP 423	Per Course	\$500.00	\$500.00
	MUP 430	Per Course	\$103.00	\$106.00
	MUP 501	Per Course	\$103.00	\$106.00
	MUP 502	Per Course	\$103.00	\$106.00
	MUP 503	Per Course	\$103.00	\$106.00
	MUP 504	Per Course	\$103.00	\$106.00
	MUP 505	Per Course	\$103.00	\$106.00

Student Fees

College/Unit	Course / Description	Assessment	2014-15	2015-16
Fine Arts (cont.)				
Music (cont.)	MUP 506	Per Course	\$103.00	\$106.00
	MUP 507	Per Course	\$103.00	\$106.00
	MUP 508	Per Course	\$103.00	\$106.00
	MUP 509	Per Course	\$103.00	\$106.00
	MUP 510	Per Course	\$103.00	\$106.00
	MUP 511	Per Course	\$103.00	\$106.00
	MUP 512	Per Course	\$103.00	\$106.00
	MUP 513	Per Course	\$103.00	\$106.00
	MUP 514	Per Course	\$103.00	\$106.00
	MUP 515	Per Course	\$103.00	\$106.00
	MUP 516	Per Course	\$103.00	\$106.00
	MUP 517	Per Course	\$103.00	\$106.00
	MUP 518	Per Course	\$103.00	\$106.00
	MUP 519	Per Course	\$103.00	\$106.00
	MUP 520	Per Course	\$103.00	\$106.00
	MUP 521	Per Course	\$103.00	\$106.00
	MUP 522	Per Course	\$103.00	\$106.00
	MUP 523	Per Course	\$500.00	\$500.00
	MUP 530	Per Course	\$103.00	\$106.00
	MUP 558	Per Course	\$103.00	\$106.00
	MUP 601	Per Course	\$103.00	\$106.00
	MUP 602	Per Course	\$103.00	\$106.00
	MUP 603	Per Course	\$103.00	\$106.00
	MUP 604	Per Course	\$103.00	\$106.00
	MUP 605	Per Course	\$103.00	\$106.00
	MUP 606	Per Course	\$103.00	\$106.00
	MUP 607	Per Course	\$103.00	\$106.00
	MUP 608	Per Course	\$103.00	\$106.00
	MUP 609	Per Course	\$103.00	\$106.00
	MUP 610	Per Course	\$103.00	\$106.00
	MUP 611	Per Course	\$103.00	\$106.00
	MUP 612	Per Course	\$103.00	\$106.00

Student Fees

College/Unit	Course / Description	Assessment	2014-15	2015-16
Fine Arts (cont.)				
Music (cont.)	MUP 613	Per Course	\$103.00	\$106.00
	MUP 614	Per Course	\$103.00	\$106.00
	MUP 615	Per Course	\$103.00	\$106.00
	MUP 616	Per Course	\$103.00	\$106.00
	MUP 617	Per Course	\$103.00	\$106.00
	MUP 618	Per Course	\$103.00	\$106.00
	MUP 619	Per Course	\$103.00	\$106.00
	MUP 620	Per Course	\$103.00	\$106.00
	MUP 621	Per Course	\$103.00	\$106.00
	MUP 622	Per Course	\$103.00	\$106.00
	MUP 623	Per Course	\$500.00	\$500.00
	MUP 630	Per Course	\$103.00	\$106.00
	MUP 701	Per Course	\$103.00	\$106.00
	MUP 702	Per Course	\$103.00	\$106.00
	MUP 703	Per Course	\$103.00	\$106.00
	MUP 704	Per Course	\$103.00	\$106.00
	MUP 705	Per Course	\$103.00	\$106.00
	MUP 706	Per Course	\$103.00	\$106.00
	MUP 707	Per Course	\$103.00	\$106.00
	MUP 708	Per Course	\$103.00	\$106.00
	MUP 709	Per Course	\$103.00	\$106.00
	MUP 710	Per Course	\$103.00	\$106.00
	MUP 711	Per Course	\$103.00	\$106.00
	MUP 712	Per Course	\$103.00	\$106.00
	MUP 713	Per Course	\$103.00	\$106.00
	MUP 714	Per Course	\$103.00	\$106.00
	MUP 715	Per Course	\$103.00	\$106.00
	MUP 716	Per Course	\$103.00	\$106.00
	MUP 717	Per Course	\$103.00	\$106.00
	MUP 718	Per Course	\$103.00	\$106.00
	MUP 719	Per Course	\$103.00	\$106.00
	MUP 720	Per Course	\$103.00	\$106.00

Student Fees

College/Unit	Course / Description	Assessment	2014-15	2015-16
Fine Arts (cont.)				
Music (cont.)	MUP 721	Per Course	\$103.00	\$106.00
	MUP 722	Per Course	\$103.00	\$106.00
	MUP 730	Per Course	\$103.00	\$106.00
	MUP 758	Per Course	\$103.00	\$106.00
Theatre	TA 260	Per Course	\$41.20	\$41.20
	TA 265	Per Course	\$41.20	\$41.20
	TA 267	Per Course	\$41.20	\$41.20
	TA 470	Per Course	\$41.20	\$41.20
	TAD 141	Per Course	\$25.75	\$25.75
	TAD 142	Per Course	\$25.75	\$25.75
	TAD 241	Per Course	\$25.75	\$25.75
	TAD 242	Per Course	\$25.75	\$25.75
Graduate School				
Graduate School	Base dissertation fee	Per Student	\$74.00	\$74.00
	Base thesis fee	Per Student	\$14.00	\$14.00
	Copyright fee	Per Student	\$65.00	\$65.00
	Domestic application fee	Per Student	\$65.00	\$65.00
	Graduate certificate application fee	Per Student	\$30.00	\$30.00
	International application fee	Per Student	\$75.00	\$75.00
	International student health insurance - fall	Per Student	\$720.00	\$832.00
	International student health insurance - only for those who enter the institution during one of the summer terms	Per Student	\$627.00	\$658.00
Martin School	International student health insurance - spring/summer	Per Student	\$1,330.00	\$1,433.00
	One-year MPA program	Per Student	\$8,000.00	\$8,000.00
Health Sciences				
Athletic Training	AT 740	Per Course	\$150.00	\$150.00
Clinical Lab Sciences	MLS 465	Per Course	\$200.00	\$200.00
	MLS 467	Per Course	\$200.00	\$200.00
Clinical Leadership Management	Application fee	Per Student	\$25.00	\$25.00
Communication Disorders	CD 654	Per Course	\$35.00	\$35.00
	CD 657	Per Course	\$75.00	\$75.00
	CD 659	Per Course	\$75.00	\$75.00

Student Fees

College/Unit	Course / Description	Assessment	2014-15	2015-16
Health Sciences (cont.)				
Communication Disorders (cont.)	Application fee	Per Student	\$60.00	\$60.00
Human Health Sciences	Application fee	Per Student	\$50.00	\$50.00
Medical Laboratory Science	MLS 466	Per Student	\$200.00	\$200.00
	MLS 468	Per Student	\$200.00	\$200.00
	MLS 469	Per Student	\$200.00	\$200.00
	Application fee	Per Student	\$60.00	\$60.00
Physical Therapy	Application fee	Per Student	\$100.00	\$100.00
Physician Asst. Studies	Application fee	Per Student	\$75.00	\$75.00
	Instrument kit, first year	Per Student	\$850.00	\$850.00
Law				
Law	Application fee	Per Student	\$50.00	\$50.00
Libraries				
Overdue fines	AV materials - per day	Per Student	n/a	\$1.00
	Books - per item per day	Per Student	\$0.25	\$0.25
	Group study rooms - per hour	Per Student	\$0.60	\$0.60
	Laptops - per hour per day	Per Student	n/a	\$10.20
	Periodicals - per item per day	Per Student	\$5.00	\$5.00
	Reserves - per hour per day	Per Student	\$0.60	\$0.60
Replacements	Book - default price	Per Student	\$100.00	\$100.00
	Book - non-refundable processing fee	Per Student	\$25.00	\$25.00
	Damaged materials - the library will determine the cost of repair and bill accordingly	Per Student	n/a	n/a
	Door lock mechanism - replace cost for replacing door lock mechanisms when keys have been lost	Per Student	\$60.00	\$60.00
	Government publications - per page	Per Student	\$0.10	\$0.10
	Government publications -non-refundable processing fee	Per Student	\$10.00	\$10.00
	Items that cannot be repaired will be billed at the replacement fee	Per Student	n/a	n/a
	Locker keys - replacement cost for lost or damaged locker keys fee + any overdue fines	Per Student	\$25.00	\$25.00
	Periodicals - minimum replacement fee	Per Student	\$125.00	\$125.00
Periodicals - non-refundable processing fee	Per Student	\$25.00	\$25.00	

Student Fees

College/Unit	Course / Description	Assessment	2014-15	2015-16
Libraries (cont.)				
Replacements (cont.)	Room keys - replacement cost for lost or damaged keys is fee	Per Student	\$25.00	\$25.00
	Various other items (AV materials, etc.)	Per Student	\$10.00	\$10.00
Medicine				
Anatomy	ANA 109	Per Course	\$90.13	n/a
	ANA 110	Per Course	\$90.13	n/a
	ANA 210	Per Course	\$90.13	n/a
Office of Medical Education	Application fee	Per Student	\$50.00	\$50.00
	Student disability insurance fee - all entering students	Per Student	\$58.00	\$58.00
	Student lab fee	Per Student	\$37.50	\$37.50
	Visiting student application fee	Per Student	\$75.00	\$75.00
Rural Health	Application fee	Per Student	\$50.00	\$50.00
	Distance learning-DPT students fall only year 1 & 3	Per Student	\$80.00	\$80.00
	Distance learning-DPT students fall only year 2	Per Student	\$130.00	\$130.00
	Distance learning-DPT students spring only year 1 & 3	Per Student	\$70.00	\$70.00
	Distance learning-DPT students spring only year 2	Per Student	\$120.00	\$120.00
	Distance learning-DPT students summer II only year 1	Per Student	\$60.00	\$60.00
	Distance learning-DPT students summer II only year 2	Per Student	\$40.00	\$40.00
Nursing				
Nursing	NUR 351	Per Course	\$180.00	\$185.00
	NUR 632	Per Course	\$180.00	n/a
	NUR 633	Per Course	\$180.00	n/a
	NUR 704	Per Course	\$80.00	\$82.40
	NUR 712	Per Course	\$80.00	\$82.40
	NUR 722	Per Course	\$80.00	\$82.40
	NUR 923	Per Course	\$240.00	\$247.20
	NUR 940	Per Course	\$80.00	\$82.40
	NUR 945	Per Course	\$80.00	\$82.40
	NUR 955	Per Course	\$80.00	\$82.40
	NUR 960	Per Course	\$80.00	\$82.40
	NUR 961	Per Course	\$240.00	\$247.00
	NUR 962	Per Course	\$240.00	\$247.00
	NUR 965	Per Course	\$80.00	\$82.40

Student Fees

College/Unit	Course / Description	Assessment	2014-15	2015-16
Nursing (cont.)				
Nursing (cont.)	NUR 966	Per Course	\$180.00	\$185.00
	NUR 967	Per Course	\$180.00	\$185.00
	C.N.A. program - with CPR training	Per Student	\$650.00	\$650.00
	C.N.A. program - without CPR training	Per Student	\$620.00	\$620.00
	Traditional BSN and 2nd degree BSN students	Per Semester	\$560.00	\$577.00
Office of International Affairs				
International Affairs	Education abroad administrative fee	Per Student	\$100.00	\$100.00
	Education abroad application fee	Per Student	\$50.00	\$50.00
	F1/J1 immigration fee	Per Semester	\$50.00	\$50.00
	International Student Exchange Program (I.S.E.P.) fee	Per Student	\$355.00	\$355.00
Pharmacy				
Pharmacy	Application fee	Per Student	\$80.00	\$80.00
Social Work				
Social Work	SW 444	Per Course	\$75.00	\$75.00
	SW 445	Per Course	\$75.00	\$75.00
	SW 640	Per Course	\$75.00	\$75.00
	SW 740	Per Course	\$75.00	\$75.00
	SW 741	Per Course	\$75.00	\$75.00
	SW 742	Per Course	\$75.00	\$75.00
	SW 743	Per Course	\$75.00	\$75.00
Student Affairs				
Administration	Plus account fee per transaction to deposit funds into an account	Per Student	\$2.00	\$2.00
	Plus account fee per transaction to withdraw or deposit funds in an account	Per Student	\$5.00	\$5.00
Campus Recreation	3 v 3 basketball	Per Student	\$5.00	n/a
	5 on 5 basketball	Per Student	\$25.00	n/a
	COREC basketball	Per Student	\$10.00	n/a
	COREC volleyball	Per Student	\$10.00	n/a
	Flag football	Per Student	\$25.00	n/a
	Golf doubles	Per Student	\$60.00	\$60.00
	Golf singles	Per Student	\$30.00	\$30.00
	Intramural sports entry fee - direct deposit	Per Student	\$5.00	n/a

Student Fees

College/Unit	Course / Description	Assessment	2014-15	2015-16
Student Affairs (cont.)				
Campus Recreation (cont.)	Intramural sports entry fee - non-direct deposit	Per Student	\$25.00	n/a
	Soccer	Per Student	\$10.00	n/a
	Softball	Per Student	\$10.00	n/a
	Volleyball	Per Student	\$20.00	n/a
Counseling Center	ADHD/LD testing assessment fee	Per Student	\$400.00	\$400.00
	Missed appointment fee	Per Student	\$20.00	\$20.00
Dean of Students	Choices substance abuse course	Per Student	\$100.00	\$103.00
	K-week and common reading program fee	Per Student	\$43.50	\$44.80
	Instruction fee for students required to attend a student conduct class	Per Student	\$40.00	\$40.00
Student Involvement	Alternate service break fee	Per Student	\$75-\$3,500	\$25-\$3,500
	Dance Blue registration fee	Per Student	\$35.00	\$35.00
	Passport processing	Per Student	\$25.00	\$25.00
	Photo services	Per Student	\$10.00	\$10.00
UK Analytics and Technologies				
UK Analytics and Technologies	Distance Learning - fee per credit hour for any offering through DLP, including online/internet courses, off-campus courses, TV courses, compressed video, travel courses, etc.	Per Credit Hour	\$10.00	\$10.00
Undergraduate Education				
Undergraduate Education	GRE math review	Per Student	\$100.00	n/a
	GRE verbal review	Per Student	\$100.00	n/a
	LSAT prep (both days)	Per Student	\$30.00	n/a
	LSAT prep (Friday only)	Per Student	\$20.00	n/a
	LSAT prep (Saturday only)	Per Student	\$20.00	n/a
	Math placement exam for incoming students	Per Student	\$25.00	n/a
	National Student Exchange (NSE) application fee	Per Student	\$150.00	\$150.00
	National Student Exchange (NSE) program fee	Per Student	\$50.00	\$50.00
	Study smarter seminar	Per Student	\$40.00	\$40.00

Capital Budget

The 2015-16 Capital Budget includes projects in progress and associated expenditures as of March 31, 2015. All projects have been authorized by the Kentucky General Assembly.

Major projects with a Board of Trustees' approved scope of at least \$10 million currently underway include:

- Construct Patient Care Facility
- Renovate/Upgrade UK HealthCare Facilities
- Construct Research Building
- Renovate/Expand Student Center
- Expand/Renovate Commonwealth Stadium
- Construct Academic Science Building
- Renovate/Expand Gatton College of Business and Economics
- Construct Football Training Facilities and Practice Fields
- Renovate/Upgrade Academic Space – Patterson Hall
- Renovate/Upgrade Hospital Facilities – Good Samaritan Emergency Department

On April 17, 2012, the University in partnership with Education Realty Trust (EdR), one of the nation's largest developers, owners and managers of collegiate housing, broke ground on a multi-phase housing project to revitalize the majority of the University's residence halls. EdR, who is providing 100 percent equity funding, will construct and manage the facilities. The first facilities, Central Hall I and Central Hall II, opened in August 2013 with 601 beds. Five additional residence halls opened in August 2014, and three more will open in August 2015. With the 2015 opening, 4,592 beds constructed by EdR will be online. Construction is underway for two additional residence halls with 1,141 beds on north campus that are slated to open in August 2016. With the 2016 opening, 5,733 beds will be complete.

In June 2014, continuing the University's efforts to revitalize and transform the campus and enhance the total student experience, the University entered into a partnership with

Aramark for dining. Aramark is providing 100 percent equity to fund up to \$70,100,000 of capital projects. The partnership will modernize and upgrade the University's dining inventory, renovate existing dining facilities, and expand dining in other new or renovated buildings. In August 2014, the fit-up of shell spaces was completed at Haggin Hall for K-Lair and at Champions Court I for the Common Grounds coffee shop. A new dining facility on south campus, "The 90", is planned to open in August 2015. Installation and operation of a temporary dining facility to supplant dining venues while the Student Center is offline for renovation and expansion opened in June 2015.

The Board of Trustees will continue to review and approve, prior to initiation, capital projects as defined in Administrative Regulation 8:2.

Capital Budget

FY 2015-16 Summary
Board of Trustees' Approved Scope

	State Bonds and Road Funds	Federal Funds	Agency Bonds	Agency Funds	Private/Other Funds	Total
ACTIVE PROJECTS BY AREA						
Provost	\$0	\$0	\$300,000,000	\$37,000,000	\$30,000,000	\$367,000,000
Research	132,500,000	0	0	132,500,000	0	265,000,000
Finance and Administration	0	8,910,023	0	24,520,007	0	33,430,030
UK HealthCare	0	0	500,000,000	417,000,000	6,000,000	923,000,000
Athletics	0	0	110,000,000	0	63,700,000	173,700,000
TOTAL ACTIVE PROJECTS	\$132,500,000	\$8,910,023	\$910,000,000	\$611,020,007	\$99,700,000	\$1,762,130,030

Capital Budget

FY 2015-16 Active Projects by Area Board of Trustees' Approved Projects as of May 8, 2015

		Maximum Scope Authorized by Kentucky Legislature	Board of Trustees' Approved Scope	Amount Expended as of March, 31, 2015	Initiation Date	Anticipated Completion Date
PROVOST						
Renovate/Expand Student Center	Agency Bonds	\$160,000,000	\$160,000,000			
	Agency Funds	10,000,000	10,000,000			
	Private Funds	5,000,000	5,000,000			
		175,000,000	175,000,000	3,165,167	December, 2014	January, 2018
Construct Academic Science Building	Agency Bonds	100,000,000	100,000,000			
	Agency Funds	12,000,000	12,000,000			
		112,000,000	112,000,000	14,697,969	March, 2013	August, 2016
Renovate/Expand Gatton College of Business and Economics	Agency Bonds	40,000,000	40,000,000			
	Private Funds	25,000,000	25,000,000			
		65,000,000	65,000,000	32,726,126	March, 2013	April, 2016
Renovate/Upgrade Academic Space (Patterson Hall)	Agency Funds	25,000,000	15,000,000	152,701	September, 2014	August, 2016
TOTAL PROVOST		\$377,000,000	\$367,000,000	\$50,741,963		

Capital Budget

FY 2015-16 Active Projects by Area Board of Trustees' Approved Projects as of May 8, 2015

		Maximum Scope Authorized by Kentucky Legislature	Board of Trustees' Approved Scope	Amount Expended as of March, 31, 2015	Initiation Date	Anticipated Completion Date
RESEARCH						
Construct Research Building	State Bonds	\$132,500,000	\$132,500,000			
	Agency Funds	132,500,000	132,500,000			
		265,000,000	265,000,000	\$0	March, 2015	August, 2018
TOTAL RESEARCH		\$265,000,000	\$265,000,000	\$0		

Capital Budget

FY 2015-16 Active Projects by Area Board of Trustees' Approved Projects as of May 8, 2015

		Maximum Scope Authorized by Kentucky Legislature	Board of Trustees' Approved Scope	Amount Expended as of March, 31, 2015	Initiation Date	Anticipated Completion Date
FINANCE AND ADMINISTRATION						
Repair/Upgrade/Improve Building Mechanical Systems Fine Arts Building	Agency Funds	\$25,000,000	\$4,500,000	\$2,138,280	September, 2013	August, 2015
		\$25,000,000	\$4,500,000	\$2,138,280		
Repair/Upgrade/Improve Civil/Site Infrastructure South Campus Parking Lot Expansion	Agency Funds	25,000,000	1,800,000	385	March, 2015	August, 2015
		25,000,000	1,800,000	385		
Repair/Upgrade/Improve Civil Site Infrastructure Construct Cooperstown Loop Road Scott Street Parking Lot	Agency Funds	14,000,000	2,350,000 1,900,000	585,022 135,300	May, 2013 December, 2013	July, 2015 August, 2015
		14,000,000	4,250,000	720,322		
Construct UK/Nicholasville Road Flood Mitigation	Federal Funds Agency Funds*	8,910,023 2,970,007	8,910,023 2,970,007	5,068,215	December, 2011	August, 2015
Repair/Upgrade/Improve Building Shell Systems 2015 Annual Parking Garage Maintenance	Agency Funds	10,000,000	1,000,000	3,432	December, 2014	August, 2015
		10,000,000	1,000,000	3,432		
Campus Security System	Agency Funds	5,000,000	5,000,000	4,127,506	June, 2012	August, 2015
Improve/Upgrade Alumni Drive	State Road Funds	5,000,000	5,000,000	248,147	September, 2014	August, 2015
TOTAL FINANCE AND ADMINISTRATION		\$95,880,030	\$33,430,030	\$12,306,287		

*In-Kind Value of the 3.6 acres of UK land designated for the project.

Capital Budget

FY 2015-16 Active Projects by Area Board of Trustees' Approved Projects as of May 8, 2015

		Maximum Scope Authorized by Kentucky Legislature	Board of Trustees' Approved Scope	Amount Expended as of March, 31, 2015	Initiation Date	Anticipated Completion Date
UK HEALTHCARE						
Construct Patient Care Facility	Agency Bonds	\$350,000,000	\$350,000,000			
	Agency Funds	400,000,000	263,100,000			
		750,000,000	613,100,000	\$590,290,670	May, 2004	*
Renovate/Upgrade UK HealthCare Facilities	Agency Bonds	150,000,000	150,000,000			
	Agency Funds	130,000,000	130,000,000			
		280,000,000	280,000,000	2,646,562	June, 2014	
Construct/Expand/Renovate Ambulatory Care Facility Ky Clinic Medical Plaza Second Floor Pediatric Hematology/Oncology Pavilion H	Agency Funds	20,000,000				
			7,500,000	7,924	March, 2015	April, 2016
			1,400,000	12,900	September, 2014	December, 2015
		20,000,000	8,900,000	20,824		
Repair/Upgrade/Improve Building Systems UKHC Good Sam Air Handlers #20 and #22 UKHC Good Sam Replace Electric Switchgear UKHC Pavilion HA Air Handlers #6 and #9	Agency Funds	20,000,000				
			1,500,000	1,953	February, 2015	April, 2016
			1,500,000	275,293	September, 2014	September, 2015
			2,000,000	929	February, 2015	April, 2016
		20,000,000	5,000,000	278,175		
Renovate/Upgrade Hospital Facility Good Samaritan Emergency Department	Agency Funds	10,000,000	10,000,000	11,896	March, 2015	May, 2017
Upgrade/Relocate Pediatric Critical Care Unit	Private Funds	6,000,000	6,000,000	1,069,579	March, 2013	*
TOTAL UK HEALTHCARE		\$1,086,000,000	\$923,000,000	\$594,317,706		

*Project will continue as funds are available.

Capital Budget

FY 2015-16 Active Projects by Area Board of Trustees' Approved Projects as of May 8, 2015

		Maximum Scope Authorized by Kentucky Legislature	Board of Trustees' Approved Scope	Amount Expended as of March, 31, 2015	Initiation Date	Anticipated Completion Date
ATHLETICS						
Expand/Renovate Commonwealth Stadium	Agency Bonds	\$110,000,000	\$110,000,000			
	Private Funds	16,500,000	16,500,000			
		126,500,000	126,500,000	\$60,490,546	March, 2013	August, 2015
Construct Football Training Facilities and Practice Fields	Private Funds	45,000,000	45,000,000	2,601,546	January, 2014	July, 2016
Renovate Old Softball/Soccer Locker Room	Private Funds	2,200,000	2,200,000	45,071	June, 2014	August, 2015
TOTAL ATHLETICS		\$173,700,000	\$173,700,000	\$63,137,163		
TOTAL ACTIVE PROJECTS		\$1,997,580,030	\$1,762,130,030	\$720,503,119		

Glossary

ACADEMIC SUPPORT – funds allocated to provide primary support services for instruction, research, and public service. Academic support includes libraries, museums and galleries, academic computing support, and academic administration.

AFFILIATED CORPORATION – a corporate entity over which the University exercises effective control by means of appointments to its board of directors and/or which could not exist or effectively operate in the absence of substantial assistance from the University. UK's Affiliated Corporations include: Central Kentucky Management Services, Inc.; The Fund for Advancement of Education and Research in the University of Kentucky Medical Center; UK Center on Aging, Inc.; UK Gluck Equine Research Foundation, Inc.; UK Humanities Foundation, Inc.; UK Mining Engineering Foundation, Inc.; and UK Research Foundation.

AGENCY BONDS – debt instruments for which the debt service is paid by the University from agency funds.

AGENCY FUNDS – a definition used by the Kentucky General Assembly to designate institutional funds (excludes state appropriations and federal funds.)

AUXILIARY FUNDS – funds generated by entities that sell goods or services to students, faculty and staff and charge fees directly related to, though not necessarily equal to, the cost of the goods or services provided. Auxiliary enterprises are generally self-supporting (revenues equal expenses) and include housing, dining, parking, athletics and student health services.

CAPITAL OUTLAY – funds used to purchase any physical resource that benefits a University program for more than one year. For example, funds used to purchase office furniture or equipment that costs more than \$2,000 (\$1,000 for computers), library books, and periodicals.

CAPITAL PROJECT – the construction, reconstruction, acquisition, and structural maintenance of buildings or real property with a scope greater than \$600,000.

CAPITAL TRANSFERS - the transfer of funds to plant for capital projects and renewal and replacement ventures.

CLINICAL OPERATIONS - expenses for services that are associated with Kentucky Medical Services Foundation (KMSF). KMSF is the billing agent for UK HealthCare.

COUNTY APPROPRIATIONS - funds received from local governments to support Agriculture.

DEBT SERVICE – the amount of money required to pay the interest, principal, and required contributions to reserves related to bonds.

DESIGNATED FUNDS – funds that are assigned, delegated, or restricted with limitations or stipulations in their use including funds for federal programs, extension programs, grants and contracts, and auxiliary and other self-supporting programs.

ENDOWMENT INCOME – income generated through the investment of the principal, or corpus, of an endowment. An endowment is a gift for which the donor has stipulated that the principal is to be invested for the purpose of producing present and future income, which may be expended or added to the principal.

FEDERAL APPROPRIATIONS - funds received from the federal government to support the land grant missions of research and extension.

FRINGE BENEFITS – employer provided non-wage compensation to employees in addition to their normal wages or salaries, such as health and life benefits, retirement, Social Security, disability, and workers compensation.

FUND BALANCES – the cumulative remaining balances from the previous fiscal years (revenues less expenses and transfers).

GENERAL FUNDS – unrestricted resources that are available for allocation in support of instruction, instructional support, general administration, and physical plant. General Funds include, but are not limited to, tuition and fees revenue, state appropriations, and investment income.

GIFTS, GRANTS, OR CONTRACTS – funding received as donations, contributions, awards, or contractual agreements to perform a service.

Glossary

GOVERNMENTAL ACCOUNTING STANDARDS

BOARD (GASB) - The source of generally accepted accounting principals and the purpose is to establish and improve standards of state and local governmental accounting and financial reporting that will result in useful information for users of financial reports.

INSTRUCTION - funds allocated for direct support of teaching

INSTITUTIONAL SUPPORT – funds allocated to provide for day-to-day operations, executive management, fiscal operations, and administrative computing support.

INVESTMENT INCOME – includes interest and dividends from short-term and overnight investments not reported under endowment or any other non-expendable fund income.

MANDATED PROGRAM – a program which meets most of the following criteria: not integral to the instructional mission of the institution; relatively unique among other state institutions (e.g., cooperative extension service or agriculture experiment station); could be operated by an agency other than a state college or university; created by external legal mandate, either through statute, resolution, or executive order; and funded primarily with state appropriations.

MANDATORY STUDENT FEES – fees assessed to each student regardless of degree level or program. Mandatory fees do not include those assessed to a student enrolled in a particular program or

course (such as music, nursing, and laboratories) or administrative fees such as those for late registration or fees for room and board.

MANDATORY TRANSFERS – funds transferred to the retirement of indebtedness fund group to pay debt service on outstanding bonds (also see Debt Service).

NON-GOVERNMENTAL GRANTS AND CONTRACTS – funds received per contractual agreement from non-governmental sources, such as the Kentucky Medical Services Foundation, Inc.

NON-RECURRING FUNDS – “one-time” funds.

OPERATING EXPENSES – non-personnel expenditures directly attributable to the operation of the institution, including, but not limited to: supplies, travel, telecommunications, and subscriptions.

OPERATION AND MAINTENANCE – funds allocated for the operation and maintenance of physical plant, including utilities, custodial service, safety and security, building maintenance, and landscape and grounds maintenance.

ORIGINAL PROPOSED BUDGET – the planned budget for the upcoming fiscal year.

OTHER FEES – fees charged to students for a specific use or purpose, such as course fees, lab fees, program fees, etc.

PERSONNEL SERVICES – includes funds for salaries, wages, and benefits.

PUBLIC SERVICE – funds allocated to provide noninstructional services beneficial to individuals outside the institution.

RECHARGES/PASS THRU – recharge funding comes from service centers which are operating units that provide goods and/or services primarily to University departments for a fee based on actual incurred costs. Some of these incurred costs must be direct costs. Service center units must operate under Cost Accounting Standard rules and guidelines. Pass thrus are used to allocate costs from one central funding account to another.

RECURRING FUNDS – funds that generally are received each fiscal year, such as state appropriations and tuition and fees income.

RESEARCH – funds allocated for activities specifically organized to produce research outcomes.

RESTRICTED FUNDS – funds provided to an institution which have externally established limitations or stipulations placed on their use such as federal governmental appropriations for Agricultural Experiment Stations and the Agricultural Cooperative Extension Service, federal or state financial aid, and gifts.

REVISED BUDGET – the original budget as amended with changes approved by the Board of Trustees.

Glossary

SALES AND SERVICE OF EDUCATIONAL

ACTIVITIES - includes revenues derived from the sale of goods or services which are incidental to the conduct of instruction, research, or public service. This category does not include revenues generated by hospitals operated by the institution. Examples of sales and services of educational activities revenue include film rentals, scientific and literary publications, testing services, the University Press, teaching clinics, and dairy products.

STATE APPROPRIATIONS – includes those funds received from or made available to an institution through acts of the state legislature. These do not include governmental grants or contracts.

STATE BONDS – debt instruments for which the debt service is paid by the Commonwealth of Kentucky from state General Funds.

STUDENT SERVICES – includes funds allocated for student services administration, counseling and career guidance, financial aid administration, student admission, and student records.

TRANSFERS – the movement of funds within the Current Funds (General, Auxiliary and Restricted) and movement of funds between fund groups (Current, Plan, Endowment, etc.).

TUITION AND FEES – student charges related to instruction. Charges for room, board, and other services rendered by auxiliary enterprises are not included in this category.

UNDESIGNATED FUNDS – funds generated mainly from state appropriations, tuition, and investment income that are not restricted and are used at the discretion of the University administration.



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