

# FCR 34

Office of the President  
June 9, 2009

Members, Board of Trustees:

2010-2016 CAPITAL PLAN  
AND 2010-2012 CAPITAL REQUEST

Recommendation: that the Board of Trustees accept the 2010-2016 Capital Plan, approve the 2010-2012 Capital Request, and authorize the president to adjust the Capital Request, as necessary, to respond to the Council on Postsecondary Education's capital recommendation to the 2010 General Assembly.

Background: The 2010-2016 Capital Plan (attached) is the result of a comprehensive capital planning process guided by the university's Top 20 Business Plan. The Capital Plan has been prepared pursuant to KRS Chapter 7A, which requires each state agency and public postsecondary institution to prepare and submit a plan to the Capital Planning Advisory Board (CPAB) outlining its capital needs on or before April 15 of each odd-numbered year. The CPAB is comprised of representatives of all three branches of Kentucky state government.

Pursuant to Administrative Regulation II-1.4-1, the Capital Plan and the Capital Request are reported to the Board of Trustees at its April or June meeting. By statute, the Capital Plan includes capital construction, renovation, and information technology projects estimated to cost \$600,000 or more; equipment estimated to cost \$200,000 or more; and annual leases valued at \$200,000 or more.

The 2010-2012 Capital Request originates from the Capital Plan. All capital projects must be authorized by the Kentucky General Assembly either as part of the biennial budget bill or through the legislative interim process.

Following approval by the Board of Trustees, the 2010-2012 Capital Request will be submitted to the Council on Postsecondary Education. The Council will submit the system-wide capital request to the Governor in November for consideration in the 2010 legislative session.

The Board of Trustees will continue to review and approve, prior to initiation, capital projects as defined in Administrative Regulation II-1.4-1.

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Action taken:     Approved     Disapproved     Other \_\_\_\_\_

**University of Kentucky**  
**2010-2016 Capital Plan and 2010-2012 Captial Request**

**Proposed Fund Source**

Priority	Title	Scope	State Bonds	Agency Funds	Agency Bonds	Federal Funds	Other Funds (Private)
<b>2010-2012 Capital Request</b>							
1	Construct Science Research Building 2	\$205,880,000	\$205,880,000				
2	Construct Gatton Building Complex	142,460,000	117,460,000				\$25,000,000
3	Fit-up Pharmacy Bldg Lab Space	28,600,000		\$28,600,000			
4	Research Equipment Replacement Program	30,000,000	30,000,000				
5	Improve Life Safety Project Pool	15,000,000	15,000,000				
6	Expand Patient Care Facility, Phase 3 - UKHC	250,000,000		50,000,000	\$ 200,000,000		
7	Lease Purchase Data Center	40,000,000		40,000,000			
8	Repair, Upgrade, Improve Electrical Infrastructure	28,000,000	28,000,000				
9	Repair, Upgrade, Improve Mechanical Infrastructure	26,000,000	26,000,000				
10	Renovate Old Pharmacy Bldg for Biology	40,165,000		40,165,000			
11	Upgrade Critical Care Facility - UKHC	5,000,000		5,000,000			
12	Construct Library Depository Facility	7,625,000		7,625,000			
13	Upgrade/Renovate/Expand Research Labs	33,500,000		33,500,000			
14	Lease Purchase Digital Village Bldg 3	24,180,000		24,180,000			
15	Renovate King Library South - 1962 Section	3,600,000		3,600,000			
16	Lease Purchase New Housing	52,500,000		52,500,000			
17	Construct Equine Campus	11,250,000					11,250,000
18	Renovate/Upgrade Commonwealth Stadium	180,000,000					180,000,000
19	Construct Baseball Stadium & Clubhouse	37,750,000					37,750,000
20	Repair, Upgrade & Expand Central Plants (Lease-Purchase)	62,000,000		62,000,000			
21	Construct Parking Structure #9 (Lease-Purchase)	44,100,000		44,100,000			
22	Repair, Upgrade, Improve Bldg Mechanical Systems	25,000,000	25,000,000				
23	Repair, Upgrade, Improve Bldg Shell Systems	5,000,000	5,000,000				
24	Repair, Upgrade, Improve Bldg Electrical Systems	5,000,000	5,000,000				
25	Lease Purchase Bldg Elevator Systems	5,000,000	5,000,000				
26	Repair, Upgrade, Improve Civil/Site Infrastructure	14,000,000	14,000,000				
27	Lease Purchase Pollution Controls	22,600,000	22,600,000				
28	Capital Renewal Maintenance Pool	33,750,000	33,750,000				
29	Handicapped Access Pool	1,000,000		1,000,000			
30	Renovate Space in McVey Hall	4,900,000		4,900,000			
31	Renovate Dentistry Class Lab	3,265,000		3,265,000			
32	Expand Pence Hall	35,000,000		35,000,000			
33	Renovate Reynolds Building, Phase I	3,270,000		3,270,000			
34	Expand KGS Well Sample and Core Repository	5,280,000		5,280,000			
35	Renovate Whalen Building	5,760,000		5,760,000			
36	Renovate Nursing Building	3,405,000		1,505,000		\$1,900,000	
37	Expand & Renovate W. KY & Robinson Station	9,835,000		9,835,000			
38	Renovate Old Northside Library Building	3,500,000		3,500,000			
39	Renovate Sections of Funkhouser Bldg Phase I	6,426,000		6,426,000			
40	Expand/Renovate CAER Laboratories	5,445,000		5,445,000			

**University of Kentucky**  
**2010-2016 Capital Plan and 2010-2012 Captial Request**

Priority	Title	Scope	Proposed Fund Source				Other Funds (Private)
			State Bonds	Agency Funds	Agency Bonds	Federal Funds	
<b>2010-2012</b>							
41	Upgrade Vivarium in Sanders Brown Bldg	10,530,000		10,530,000			
42	Relocate & Expand Dentistry Faculty Practice	3,375,000			3,375,000		
43	Renovate Slone Building, Phase I	5,445,000		5,445,000			
44	Renovate Chemistry/Physics Bldg	3,500,000		3,500,000			
45	Renovate Mineral Industries Bldg	4,900,000		4,900,000			
46	Expand Coldstream Research Campus	20,000,000		20,000,000			
47	Renovate Erikson Hall	12,000,000		12,000,000			
48	Renovate Schmidt Vocal Arts Center	1,500,000		1,500,000			
49	Upgrade Student Center Infrastructure	17,805,000			17,805,000		
50	Renovate/Expand DLAR Quarantine Facility Spindletop	3,750,000		3,750,000			
51	Renovate 3rd Floor Little Library	1,000,000		1,000,000			
52	Renovate Dentistry Clinic in Ky Clinic	7,615,000			7,615,000		
53	Expand CRMS and Raymond Civil Eng. Bldg	25,770,000		25,770,000			
54	Design Student Center Expansion/Renovation	6,535,000		6,535,000			
55	Fit-Up CAER CTL Mini-refinery Bldg	12,000,000		12,000,000			
56	Renovate Memorial Hall	1,500,000		1,500,000			
57	Convert Taylor Ed. Space to Offices & Classrooms	5,875,000		5,875,000			
58	Renovate Central DLAR Facility	2,680,000		2,680,000			
59	Relocate Greenhouses	9,310,000		9,310,000			
60	Purchase Upgraded Integrated Library System	1,000,000		1,000,000			
61	Purchase Compact Shelving-Fine Arts Library	500,000		500,000			
62	Purchase Upgraded Communications Infrastructure	1,015,000		1,015,000			
63	Purchase Shelving for Storage Facility	525,000		525,000			
64	Purchase Automatic Window Shades Young Library	250,000		250,000			
65	Purchase Metabolic Instructional Systems	205,000		205,000			
66	Purchase Electrospray LC Tandem Mass Spectrometer	325,000		325,000			
67	Purchase Physical Chemistry Teaching Lab Equipment	240,000		240,000			
68	Purchase Circular Dichroism Spectrometer	210,000		210,000			
69	Purchase High Resolution Vacuum Ultraviolet Photoelectron Spectrometer	590,000		590,000			
70	Purchase Raman Spectrometer	750,000		750,000			
71	Purchase Matrix-Assisted Laser Mass Spectrometer	250,000		250,000			
72	Purchase Precision Machining System	250,000		250,000			
73	Upgrade Audio/Visual Equipment Guignol Theater	210,000		210,000			
74	Lease Purchase ERP Phase IV	5,000,000		5,000,000			
75	Lease Purchase High Performance Research Comp	6,500,000		6,500,000			

**University of Kentucky**  
**2010-2016 Capital Plan and 2010-2012 Captial Request**

Priority	Title	Scope	Proposed Fund Source				Other Funds (Private)
			State Bonds	Agency Funds	Agency Bonds	Federal Funds	
<b>2010-2012</b>							
76	Lease Purchase Large Scale Computing	3,500,000		3,500,000			
77	Lease Purchase Enterprise Storage System	2,200,000		2,200,000			
78	Lease Purchase Campus Infrastructure Upgrade (IT Pool)	3,500,000		3,500,000			
79	Acquire Land	50,000,000		50,000,000			
80	Lease Purchase Off Campus Office Bldg	10,000,000		10,000,000			
81	Lease Purchase Data Warehouse/Infrastructure (IT Pool)	1,800,000		1,800,000			
82	Renovate Central Computing Facility	5,000,000		5,000,000			
83	Lease Purchase Police Communications Equipment	675,000		675,000			
84	Lease Purchase Network Security Hardware (IT Pool)	1,500,000		1,500,000			
85	Lease Purchase PKS2 Frame Room Emergency Generator	3,500,000		3,500,000			
86	Expand/Renovate Sturgill Development Bldg	1,500,000					1,500,000
87	Construct Facilities Storage Building	6,120,000		6,120,000			
88	Contract Energy Performance General Campus	1,000		1,000			
89	Lease Purchase Remote Site Fiber	2,000,000		2,000,000			
90	Lease Purchase Wireless/Cellular Infrastructure	3,000,000		3,000,000			
91	Lease Purchase Campus Call Center System	750,000		750,000			
92	Lease Purchase Exchange Replacement	1,000,000		1,000,000			
93	ASG - Data Archiving Equipment	900,000		900,000			
94	ASG - Document Imaging Equipment	775,000		775,000			
95	Lease Purchase Soccer/Softball Facilities	3,000,000					3,000,000
96	Lease Purchase Track & Field Facility	14,100,000					14,100,000
97	Renovate Memorial Coliseum Seating Area	4,000,000					4,000,000
98	Expand Boone Tennis Center	6,500,000					6,500,000
99	Repair Stadium Structure	2,500,000					2,500,000
100	Upgrade/Fit-up Hospital Facilities	10,000,000		10,000,000			
101	Lease Purchase Telemedicine Virtual ICU	10,000,000		10,000,000			
102	Renovate Parking Structure #3	3,500,000		3,500,000			
103	Renovate/Upgrade Hospital Facilities - Good Samaritan	10,000,000		10,000,000			
104	Lease Purchase/Upgrade UKHC IT Systems	10,000,000		10,000,000			
105	Implement Land Use Plan - UKHC	20,000,000		20,000,000			
106	Repair, Upgrade, Improve Bldg Systems - UKHC	20,000,000		20,000,000			
107	Lease Purchase Office Tower	66,341,000		66,341,000			
108	Renovate Nursing Units	6,000,000		6,000,000			
109	Upgrade Clinical Services	15,000,000		15,000,000			
110	Expand/Renovate Ambulatory Care Facilities - UKHC	20,000,000		20,000,000			
111	Lease Purchase Hospital Dining Fac & Equipment	7,350,000		7,350,000			
112	Upgrade/Expand Cancer Treatment Facility - UKHC	10,000,000		10,000,000			
113	Construct Physicians Svcs Facilities - UKHC	2,000,000		2,000,000			
114	Upgrade Support Services - UKHC	3,500,000		3,500,000			
115	Renovate Diag Treatment Services - UKHC	2,500,000		2,500,000			

**University of Kentucky**  
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Priority	Title	Scope	Proposed Fund Source			Other Funds (Private)
			State Bonds	Agency Funds	Agency Bonds	
<b>2010-2012</b>						
116	Upgrade Surgical Services - UKHC	2,000,000		2,000,000		
117	Construct/Renovate Lab Facilities	21,000,000		21,000,000		
118	Lease Purchase/Construct Retail Space	3,660,000		3,660,000		
119	Construct/Renovate Imaging Services - Ky Clinic	15,000,000		15,000,000		
120	Implement Energy Performance Contracting	1,000		1,000		
121	Expand Clinical Enter Data Ctr Network - UKHC	1,000,000		1,000,000		
122	Implement Medication Bar Coding System	3,000,000		3,000,000		
123	Purchase Clinical Enterprise Data Ctr Hardware (Pool)	10,000,000		10,000,000		
124	Upgrade Enterprise Information Systems	20,000,000		20,000,000		
125	Purchase Diag Medical Record Expansion	4,640,000		4,640,000		
126	Purchase Document Scanning System	700,000		700,000		
127	Purchase Identity Management System	1,750,000		1,750,000		
128	Purchase Managed Care Enterprise	1,160,000		1,160,000		
129	Purchase PACS System (Pool)	5,000,000		5,000,000		
130	Purchase Paging Software	700,000		700,000		
131	Implement Revenue Management System	10,000,000		10,000,000		
132	Purchase Radiofrequency Ident. System	1,500,000		1,500,000		
133	Lease Purchase PCF Data Center Hardware (Pool)	10,000,000		10,000,000		
134	Purchase Staff Scheduling System - Hospital	750,000		750,000		
135	Purchase Telephone Sys Replacement	2,700,000		2,700,000		
136	Replace Perioperative Information System	3,000,000		3,000,000		
137	Implement Patient Communication System	1,000,000		1,000,000		
138	Lease Purchase Data Center Hardware - UKHC (Pool)	10,000,000		10,000,000		
139	Lease Purchase Data Repository System	2,500,000		2,500,000		
140	Lease Purchase Mainframe Computer - UKHC	1,000,000		1,000,000		
141	Replace Radiology Information System	2,000,000		2,000,000		
142	Upgrade Clinical Ent Network - UKHC	4,250,000		4,250,000		
143	Construct/Lease Purchase Good Samaritan Office Bldg	23,700,000		23,700,000		
144	Lease Space Med Center Off Campus Facility #2					
145	Lease Space Grant Projects #1					
146	Lease Space Rural Health Expansion-Hazard					
147	Lease Space Off Campus #1					
148	Lease Space Off Campus #2					
149	Lease Space Off Campus #3					
150	Lease Space Off Campus #4					
151	Lease Space Off Campus #5					
152	Lease Space Off Campus #6					
153	Lease Grants Projects #2					
154	Lease Health Affairs Office					
155	Lease Health Affairs Office #3					

**University of Kentucky**  
**2010-2016 Capital Plan and 2010-2012 Captial Request**

**Proposed Fund Source**

Priority	Title	Scope	State Bonds	Agency Funds	Agency Bonds	Federal Funds	Other Funds (Private)	
<b>2010-2012</b>								
156	Lease Health Affairs Office #4							
157	Lease Health Affairs Office #5							
158	Lease Health Affairs Office #6							
159	Lease Health Affairs Office #7							
160	Lease Med Center Grant Projects #1							
161	Lease Med Center Grants Projects #2							
162	Lease Med Center Off-Campus Fac #1							
<b>Total 2010-2012</b>			<b>\$2,143,979,000</b>	<b>\$532,690,000</b>	<b>\$1,094,994,000</b>	<b>\$228,795,000</b>	<b>\$1,900,000</b>	<b>\$285,600,000</b>
<b>2012-2014</b>								
1	Construct Law School Building		\$123,135,000	\$108,135,000			\$15,000,000	
2	Construct Science Research Bldg 3		225,470,000	225,470,000				
3	Construct Academic Science Building		144,795,000	144,795,000				
4	Construct Office/Lecture Building		30,685,000	30,685,000				
5	Upgrade/Renovate/Expand Research Labs		33,500,000		\$33,500,000			
6	Improve Life Safety Project Pool		2,000,000	2,000,000				
7	Repair, Upgrade, Improve Electrical Infrastructure		28,000,000	28,000,000				
8	Repair, Upgrade, Improve Mechanical Infrastructure		26,000,000	26,000,000				
9	Expand Patient Care Facility Phase 4		200,000,000			\$200,000,000		
10	Expand/Renovate Ambulatory Care - UKHC		15,000,000		15,000,000			
11	Construct Classroom & Class Lab Building		40,370,000	40,370,000				
12	Renovate/Expand University Student Ctr Phase 1		53,053,000			53,053,000		
13	Renovate Alumni Gym		12,485,000			12,485,000		
14	Lease Purchase Digital Village Building 4		26,395,000		26,395,000			
15	Repair, Upgrade, Improve Bldg Mechanical Systems		25,000,000	25,000,000				
16	Repair, Upgrade, Improve Bldg Shell Systems		5,000,000	5,000,000				
17	Repair, Upgrade, Improve Bldg Electrical Systems		5,000,000	5,000,000				
18	Repair, Upgrade, Improve Bldg Elevator Systems (Lease Purchase)		5,000,000	5,000,000				
19	Repair, Upgrade, Improve Bldg Civil/Site Infrastructure		14,000,000	14,000,000				
20	Capital Renewal Maintenance Pool		33,750,000	33,750,000				
21	Sanitary Sewer Expansion		10,000,000			10,000,000		
22	Renovate College of Public Health Building		6,410,000		6,410,000			
23	Construct Psychology Building		41,420,000	41,420,000				
24	Construct Environmental & Natural Science Facility		64,000,000	64,000,000				
25	Renovate Sections of Funkhouser, Phase II		10,890,000	10,890,000				

**University of Kentucky**  
**2010-2016 Capital Plan and 2010-2012 Captial Request**

**Proposed Fund Source**

Priority	Title	Scope	State Bonds	Agency Funds	Agency Bonds	Federal Funds	Other Funds (Private)
<b>2012-2014</b>							
26	Design Library/Knowledge Center	22,220,000	22,220,000				
27	Construct Ctr for Disability Res and Training	23,135,000	23,135,000				
28	Renov Dental Lobby and Patient Registration	1,170,000		1,170,000			
29	Renovate Paul Anderson Tower	23,000,000		23,000,000			
30	Renovate Complex Commons Dining Area	12,825,000			12,825,000		
31	Renovate Teaching Space in Kastle Hall	1,125,000		1,125,000			
32	Renovate Education Space in Seaton Center	4,000,000		4,000,000			
33	Renovate Cooper House	1,970,000		1,970,000			
34	Construct Human Sciences Building	64,725,000	64,725,000				
35	Renovate Slone Building, Phase 2	5,445,000		5,445,000			
36	Renovate Miller Hall Space	2,475,000		2,475,000			
37	Upgrade Sound System for the Singletary Center	1,090,000		1,090,000			
38	Expand Lafferty Hall	9,250,000		9,250,000			
39	Renovate Bradley Hall	9,500,000	9,500,000				
40	Renovate Reynolds Building, Phase 2	5,450,000		5,450,000			
41	Renovate B&E Bldg	11,470,000		11,470,000			
42	Expand Coldstream Research Campus, 2	20,000,000		20,000,000			
43	Design South Campus Dining Facility	4,000,000		4,000,000			
44	Expand/Renovate Art Museum in Singletary Center	33,000,000	33,000,000				
45	Upgrade Existing Dorms for Housing I	34,000,000			34,000,000		
46	Upgrade Existing Dorms for Housing II	40,000,000			40,000,000		
47	Construct Medical Center Physical Plant Bldg	16,125,000		16,125,000			
48	Lease Purchase New Housing	52,820,000		52,820,000			
49	Acquire Land	50,000,000		50,000,000			
50	Upgrade Fume Hoods - Life Safety	10,610,000	10,610,000				
51	Sprinkle Scovell Hall - Life Safety	945,000		945,000			
52	Repair, Upgrade & Expand Central Plants (Lease Purchase)	62,000,000		62,000,000			
53	Upgrade Fume Hood in Combs Building-Life Safety	3,750,000	3,750,000				
54	Construct Parking Structure #10 (Lease Purchase)	32,625,000		32,625,000			
55	Upgrade Pharmacy Fume Hoods I - Life Safety	10,575,000	10,575,000				
56	Construct New Alumni Center	15,770,000		15,770,000			
57	Construct Police Headquarters Bldg	9,085,000		9,085,000			
58	Lease Purchase High Performance Research Computing	6,500,000		6,500,000			
59	Lease Purchase Large Scale Computing	3,500,000		3,500,000			
60	Lease Purchase SAP Processor	1,500,000		1,500,000			
61	Lease Purchase Storage Addition Replacement	2,000,000		2,000,000			
62	Lease Purchase Data Warehouse Infrastructure	1,800,000		1,800,000			
63	Lease Purchase Network Security Hardware	1,500,000		1,500,000			
64	Lease Purchase Campus Infrastructure Upgrade	3,500,000		3,500,000			
65	Lease Purchase Data Center Infrastructure Hardware Upgrade	1,000,000		1,000,000			

**University of Kentucky**  
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Priority	Title	Scope	Proposed Fund Source				Other Funds (Private)
			State Bonds	Agency Funds	Agency Bonds	Federal Funds	
<b>2012-2014</b>							
66	Lease Purchase Campus Call Center System	750,000		750,000			
67	Lease Purchase Fiber Optics Infrastructure	1,500,000		1,500,000			
68	Lease Purchase ERP Phase V	6,845,000		6,845,000			
69	Construct Golf Practice Area	3,000,000					3,000,000
70	Athletics Hall of Fame Plaza	2,800,000					2,800,000
71	Implement Land Use Plan - UKHC	5,000,000		5,000,000			
72	Upgrade Clinical Services - UKHC	15,000,000		15,000,000			
73	Upgrade Surgical Services - UKHC	2,000,000		2,000,000			
74	Upgrade Support Services - UKHC	3,675,000		3,675,000			
75	Repair, Upgrade, Improve Bldg Systems - UKHC	10,000,000		10,000,000			
76	Upgrade/Fit-up Hospital Facilities	10,000,000		10,000,000			
77	Renovate Nursing Units	4,000,000		4,000,000			
78	Construct Hospice Facility	4,000,000		4,000,000			
79	Renovate/Upgrade Hospital Facilities - Good Samaritan	10,000,000		10,000,000			
<b>Total 2012-2014</b>		<b>\$1,875,383,000</b>	<b>\$987,030,000</b>	<b>\$505,190,000</b>	<b>\$362,363,000</b>	<b>\$0</b>	<b>\$20,800,000</b>
<b>2014-16</b>							
1	Construct Science Research Building 4	\$171,800,000	\$171,800,000				
2	Construct Library/Knowledge Center	207,600,000	207,600,000				
3	Repair, Upgrade, Improve Electrical Infrastructure	28,000,000	28,000,000				
4	Repair, Upgrade, Improve Mechanical Infrastructure	26,000,000	26,000,000				
5	Lease Purchase New Housing	46,960,000		\$46,960,000			
6	Upgrade Clinical Services - UKHC	20,000,000		20,000,000			
7	Repair, Upgrade, Improve Bldg Mechanical Systems	22,500,000	22,500,000				
8	Repair, Upgrade, Improve Bldg Shell Systems	5,000,000	5,000,000				
9	Repair, Upgrade, Improve Bldg Electrical Systems	5,000,000	5,000,000				
10	Repair, Upgrade, Improve Bldg Elevator Systems	5,000,000	5,000,000				
11	Repair, Upgrade, Improve Civil/Site Infrastructure	14,000,000	14,000,000				
12	Capital Renewal Maintenance Pool	33,750,000		33,750,000			
13	Construct College of Medicine Academic Bldg	129,200,000	129,200,000				
14	Upgrade/Renovate/Expand Research Labs	33,500,000		33,500,000			
15	Renovate Law Bldg	8,500,000		8,500,000			



**University of Kentucky**  
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**Proposed Fund Source**

Priority	Title	Scope	Proposed Fund Source				Other Funds (Private)
			State Bonds	Agency Funds	Agency Bonds	Federal Funds	
<b>2014-16</b>							
16	Renovate Taylor Education Bldg	70,940,000	70,940,000				
17	Expand Coldstream Research Campus	20,000,000		20,000,000			
18	Expand College of Comm. & Information Studies	26,365,000	26,365,000				
19	Renovate King Library South - 1930 Section	30,485,000	30,485,000				
20	Renovate Reynolds Building, Phase 3	3,270,000		3,270,000			
21	Construct School of Music Building	101,875,000	101,875,000				
22	Renovate Carnahan House	6,220,000		6,220,000			
23	Construct University Conference Center	28,595,000		28,595,000			
24	Construct South Campus Dining Facility	36,840,000			\$36,840,000		
25	Improve Life Safety Project Pool	3,500,000	3,500,000				
26	Sprinkle Buildings - Life Safety	10,750,000	10,750,000				
27	Repair, Upgrade & Expand Central Plants (Lease Purchase)	62,000,000		62,000,000			
28	Acquire Land	40,000,000		40,000,000			
29	Construct Parking Structure #11 (Lease Purchase)	53,120,000		53,120,000			
30	Lease Purchase High Performance Research Computing	6,500,000		6,500,000			
31	Lease Purchase Large Scale Computing	3,500,000		3,500,000			
32	Lease Purchase SAP Processor	1,500,000		1,500,000			
33	Lease Purchase Storage Addition Replacement	2,000,000		2,000,000			
34	Lease Purchase Data Warehouse/Infrastructure	1,800,000		1,800,000			
35	Lease Purchase Network Security Hardware	1,500,000		1,500,000			
36	Lease Purchase Campus Infrastructure Upgrade	3,500,000		3,500,000			
37	Lease Purchase Data Center Infrastructure Hardware Upgrade	1,000,000		1,000,000			
38	Lease Purchase Campus Call Center System	750,000		750,000			
39	Lease Purchase Fiber Optics Infrastructure	1,500,000		1,500,000			
40	Lease Purchase ERP Phase VI	5,350,000		5,350,000			
41	Implement Land Use Plan - Hospital	5,000,000		5,000,000			
42	Expand/Renovate Ambulatory Care - UKHC	15,000,000		15,000,000			
43	Repair, Upgrade, Improve Bldg Systems - UKHC	10,000,000		10,000,000			
44	Upgrade Surgical Services - UKHC	2,000,000		2,000,000			
45	Upgrade Support Services - UKHC	4,000,000		4,000,000			
46	Upgrade/Fit-up Hospital Facilities	10,000,000		10,000,000			
47	Renovate Nursing Units	2,000,000		2,000,000			
48	Demolish Old Chandler Facility	10,500,000		10,500,000			
49	Renovate/Upgrade Hospital Facilities - Good Samaritan	10,000,000		10,000,000			
50	Expand/Construct Parking Structure	31,600,000		31,600,000			
<b>Total 2014-2016</b>		<b>\$1,379,770,000</b>	<b>\$891,765,000</b>	<b>\$451,165,000</b>	<b>\$36,840,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Grand Total 2010-2016</b>		<b>\$5,399,132,000</b>	<b>\$2,411,485,000</b>	<b>\$2,051,349,000</b>	<b>\$627,998,000</b>	<b>\$1,900,000</b>	<b>\$306,400,000</b>